



THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2017-2018 State Budget ([Chapter 836](#) of the 2017 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above shall complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to LocalGovernment@apa.virginia.gov. **The first report for Fiscal Year 2017 is due by October 1, 2017.**

SECTION 1 – LOCALITY INFORMATION

Locality Name: Town of Christiansburg

Contact Name/Title: Valerie Tweedie, Director of Finance

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Contact Email: vtweedie@christiansburg.org

Contact Phone: 540-382-9519 Ext 1123

Report Completion Date: 09/28/2017

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent audited annual financial report.

Financial Statement Fund Name: Statement of Revenues, Expenses, and Changes in Net Position- Proprietary Funds

Fiscal year: June 30, 2017

Revenues	Expenditures	Ending Fund Balance/Net Position
1,887,784	401,448	2,040,405

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

Street Sweeping- Public Works tracks watershed areas swept and samples the sweeping for a percent water by weight analysis by the WWTP lab in order to calculate dry weight of sweepings. From July 1, 2016 through June 30, 2017 a dry weight of 153.3 tons of street sweepings were collected.

The Town has a Virginia Department of Environmental Quality (DEQ) required Municipal Separate Storm Sewer System (MS4) Permit. The MS4 permit includes requirements for public education and outreach, public participation, illicit discharge detection and elimination, construction site stormwater runoff control, post-construction stormwater management, and municipal operations pollution prevention & good housekeeping. With the exception of street sweeping, current activities are expected to reduce nutrient and sediment discharges but generally have no calculable methodology to determine reductions. The Virginia Stormwater Management Program (VSMP) and Virginia Erosion and Sediment Control Program (VESCP) are also administered by the Town as required by DEQ, serve in part to meet MS4 requirements, and are expected to reduce nutrient and sediment discharges but generally have no calculable methodology to determine reductions.

B. Capital Improvement Program

The Brown, Church and Lucas Street Storm Drain Improvements Project, Phase 1, provided for the installation of approximately 1,140 L.F. of 60-inch and 195 L.F. of 24-inch storm drain, 202 L.F. of 8-inch sanitary sewer, 4 sanitary sewer manholes, 16 stormwater structures, and all associated appurtenances. No calculable nutrient or sediment reductions are associated with this project.

The Blue Leaf Stream Restoration Project consists of 880 linear feet of restoration of an unnamed tributary to Crab Creek near Blue Leaf Drive. The calculated annual pollutant reductions for this project are 18.45 tons of sediment, 529.2 pounds of total nitrogen, and 63.2 pounds of total phosphorous.

The Towne Branch Stream Restoration Project consists of 1,995 linear feet of restoration on Town Branch along Depot Park. Engineering design was budgeted and completed through FY17. This project will provide a calculated annual total phosphorous reduction of 135.7 pounds per year. Total sediment and nitrogen reductions have not been calculated in the present phase of the project.

***Note: The Town's Stormwater net position of \$2,040,405 is comprised of \$2,015,126 investment in capital assets and \$25,279 unrestricted. The unrestricted \$25,279 will support ongoing and future stormwater capital projects with budgeted expenditures in the 2018 fiscal year of \$2.9 million for the following projects: Towne Branch Stream restoration, Ellett VDOT revenue sharing project, Hans Meadow revenue sharing project, N. Franklin St Drainage project and the Downtown Watershed study.