



## THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2019-2020 State Budget ([Chapter 854](#) of the 2019 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above should complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to [LocalGovernment@apa.virginia.gov](mailto:LocalGovernment@apa.virginia.gov). **The report for the Fiscal Year 2019 (or applicable reporting period) is due by October 1, 2019.**

### SECTION 1 – LOCALITY INFORMATION

**Locality Name:** City of Galax

**Contact Name/Title:** Judy Taylor-Gallimore, Director of Finance

**Contact Address:** 111 East Grayson St., Galax, VA 24333

**Contact Email:** jtaylor-gallimore@galaxva.com

**Contact Phone:** 276-236-2131

**Report Completion Date:** 09/26/2019

### SECTION 2 - STORMWATER UTILITY FEES

*For your stormwater utility fees provide the following information from your most recent audited annual financial report.*

**Financial Statement Fund Name:** Storm Water Fund

**Fiscal year:** 2019

Revenues	Expenditures	Ending Fund Balance or Net Position
\$124,167	\$80,508	\$220,932

**If necessary, provide any additional detail/clarification below about the financial information provided at Section 2.**

Amounts are unaudited.

## **SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES**

*Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.*

### **A. Operations & Maintenance Program**

The City Engineering Department performed Stormwater Utility ordinance administration, plan review and inspections. The Public Works Department performs City stormwater system maintenance and operation tasks involving periodically cleaning stormwater inlets and routine system repairs. In FY19, the Stormwater Utility Fund paid approximately \$25,000 for repairs needed as a result of a severe storm and flooding event.

### **B. Capital Improvement Program**

Obligated funds include:

FY2019 - \$30,000 – PER Study or downtown Galax Stormwater System

FY2019/2020 - \$60,000 – Bottom Area Eastview Phase – comprehensive DHCD CDBG Project, replacement of stormwater pipe.

FY2020 - \$35,000 - McArthur St. Sidewalk Project, Phase II – replacement of approx. 850 l.f. of sidewalk, installation of storm pipe.

FY2020 - \$200,000 – Parkwood Drive Stormwater Project

FY2021/2022 - \$100,000 McArthur St. Sidewalk Project, Phase III/IV – replacement of approx. 1000 l.f. of sidewalk, replacement of stormwater pipe.