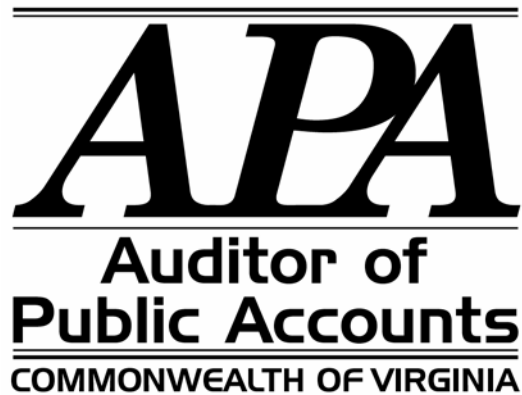


**REVIEW OF THE COMMONWEALTH'S
HOMELAND SECURITY FUNDING**

MAY 2005



REPORT SUMMARY

This report summarizes the primary sources of funding the Commonwealth receives from the federal government for homeland security and bio-terrorism. It is important to properly categorize those activities that are within the purview of the U.S. Department of Homeland Security versus the broader array of homeland security activities that cross into many areas of government and the private sector. Throughout this report, we will use the term 'homeland security' to denote the general issue; and the 'U.S. Department of Homeland Security' to denote its programs and activities.

The Commonwealth receives funding from various federal agencies, which consists of a combination of new and existing programs. We reviewed the state agencies that received significant amounts of federal homeland security funding through the U.S. Departments of Homeland Security and Health and Human Services – the two largest providers to states and local entities. We concentrated our efforts on the Department of Emergency Management, Virginia Department of Health, Virginia State Police, and Virginia Port Authority who directly receive the majority of these funds. The scope of this report does not include funds that went to localities from the federal level as direct grants, though this information is included in the appendices. Joint Legislative Audit and Review Commission staff are currently examining the use of homeland security funding.

In performing our review, we found that the Commonwealth expects federal funding for most homeland security programs to decrease over the next several years. This may affect the Commonwealth in two areas. While current grants allow recipients and subrecipients to use a certain percentage for administrative costs, the expected decrease in funding may prevent some state and local entities from hiring additional staff to administer and monitor these grants. Consequently, both the Commonwealth and localities have limited resources to perform these duties and must make the decision to either accept additional risk or hire additional staff, using state and local funds if adequate federal funds are not available.

The anticipated decrease in federal funding will also affect the replenishment and maintenance of equipment and training on both state and local levels. The Commonwealth and local entities have purchased a significant amount of equipment and supplies and developed programs with federal homeland security and bio-terrorism funds. State and local entities have purchased protective, communication, and search and rescue equipment, such as gas masks, drugs, batteries, and medical supplies. Over time, much of the equipment and supplies will require maintenance or replacement. With the decrease in federal funding, the Commonwealth and localities will need to decide whether to provide funds towards this effort or choose not to maintain and replenish certain equipment or supplies. Not maintaining equipment and supplies purchased with homeland security funds could negatively impact the Commonwealth's ability to respond to terrorist events. Additionally, not replenishing expended materials and supplies for these programs timely would negate the effects of resources already spent on homeland security efforts.

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OVERVIEW

This report summarizes the primary sources of funding the Commonwealth receives from the federal government for homeland security and bio-terrorism. It is important to properly categorize those activities that are within the purview of the U.S. Department of Homeland Security versus the broader array of homeland security activities that cross into many areas of government and the private sector. Throughout this report, we will use the term ‘homeland security’ to denote the general issue; and the ‘U.S. Department of Homeland Security’ to denote its programs and activities.

The Commonwealth receives funding from various federal agencies, and the funding is a combination of new and existing programs. We reviewed the state agencies that received significant amounts of federal homeland security funding through the U.S. Departments of Homeland Security and Health and Human Services – the two largest providers to states and local entities. We concentrated our efforts on the Department of Emergency Management (Emergency Management), the Virginia Department of Health (Health), Virginia State Police (State Police), and Virginia Port Authority (Port Authority) who directly receive the majority of these funds. The scope of this report does not include funds that went to localities from the federal level as direct grants, though this information is included in the appendices. Joint Legislative Audit and Review Commission staff are currently examining the use of homeland security funding.

The U.S. Department of Homeland Security is an agency created by Congress as a composition of numerous existing departments, agencies, and divisions. Homeland Security assumed and continued funding a number of federal grants and contracts. As an example, the Federal Emergency Management Agency (FEMA) was an independent agency of the federal government and its operations are now part of the U.S. Department of Homeland Security. FEMA provided the Commonwealth and its agencies, localities, and citizens, funds to prepare, respond, and recover from emergencies and disasters. As part of the U.S. Department of Homeland Security, FEMA continues to provide this funding, but with a more specific focus on terrorism. Throughout this report, we will attempt to discuss both the new and existing revenue under the U.S. Department of Homeland Security. In some cases, it is not possible to separate and discuss whether the funding stream was pre-existing.

Also included in the homeland security effort are bio-terrorism preparedness programs. The primary difference between biological terrorism and conventional terrorism, such as bombings and hijackings, is the duration from the time of attack to the determination of the victims and effects of the attacks. For bio-terrorism, hospitals and local health departments will be the first to recognize a bio-terrorism event. To address this threat, the U.S. Department of Health and Human Services distributes bio-terrorism funds to Health. For the purposes of this report, we included these programs, as well as similar federal programs when analyzing new and existing revenue under homeland security efforts.

For homeland security funding, the federal government notifies the Governor of the potential funding available to the Commonwealth. The Governor, using the Office of Commonwealth Preparedness, designates which state agency will operate as the state administrator of these funds. Currently four state agencies primarily receive federal homeland security: Emergency Management, Health, State Police and Port Authority. The Commonwealth’s homeland security efforts began after the first bombing of the World Trade Center in 1993 and increased significantly after the September 2001 terrorist attacks.

To identify federal funding received before and after the attacks, we examined federal award documents, interviewed key agency personnel, and analyzed program expenses. We found that federal grants fell into three categories. First, if the program existed prior to the 2001 attacks and funding remained steady over the past six fiscal years, we designated this to be an “Existing Program.” Next, we designated any programs beginning after the 2001 attacks as a “New Program.” Finally, if the program existed prior to the 2001 terrorist attacks, but experienced a significant increase in funding after the attacks, we designated

awards granted prior to the attacks as “Existing” and awards granted after the attacks as “New.” The following summarizes our results.

Summary of Homeland Security Federal Awards and Expenses
For Fiscal Years 1999 - 2004

<u>Homeland Security Grants</u>	<u>Existing Program Awards</u>	<u>New Program Awards</u>	<u>Actual Expenses</u>
Emergency Management:			
Emergency Management Performance grants	\$19,275,487	\$ -	\$ 17,738,088
State homeland security grants	1,221,000	105,711,999	36,173,990
Citizen Corps and Community Emergency Response team	-	1,673,000	775,933
Health:			
Centers for Disease Control-Public health preparedness and response to bioterrorism	2,368,513	49,057,082	41,705,357
Health Resources and Services Administration - Hospital bioterrorism preparedness	-	14,882,312	10,104,685
Medical Reserve Corps	-	338,225	59,262
State Police:			
Congressional appropriation	-	13,900,000	9,078,790
Port Authority:			
Port security grants	-	11,378,622	8,076,123
Total	<u>\$22,865,000</u>	<u>\$196,941,240</u>	<u>\$123,712,228</u>

Source: Commonwealth Schedule of Expenditures of Federal Awards

VIRGINIA DEPARTMENT OF EMERGENCY MANAGEMENT

Over the past six fiscal years, Emergency Management received over \$344 million through federal programs currently with the U.S. Department of Homeland Security. Natural disaster grants make up the largest portion of the federal funds received. In fiscal year 2004, natural disaster relief increased significantly due to relief efforts related to Hurricane Isabel. Planning and Other Assistance includes costs for planning, boating and fire safety, and crisis counseling.

For the purposes of this report, we will only discuss funds the Commonwealth receives for homeland security. Although, funding for natural disasters and planning and other assistance comes from the U.S. Department of Homeland Security, we excluded this information from further discussion in this report.

Federal Natural Disaster and Homeland Security Expenses

<u>Program Type</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Total</u>
Natural disaster	\$13,272,575	\$21,084,983	\$14,736,917	\$15,223,655	\$11,703,432	\$183,119,555	\$259,141,117
Homeland security	2,344,196	2,823,380	3,350,569	3,253,355	10,261,020	32,655,491	54,688,011
Planning and other assistance	<u>4,217,691</u>	<u>2,506,938</u>	<u>5,273,654</u>	<u>7,103,406</u>	<u>7,366,235</u>	<u>4,343,337</u>	<u>30,811,261</u>
Total	<u>\$19,834,462</u>	<u>\$26,415,301</u>	<u>\$23,361,140</u>	<u>\$25,580,416</u>	<u>\$29,330,687</u>	<u>\$220,118,383</u>	<u>\$344,640,389</u>

Source: Commonwealth Schedule of Expenditures of Federal Awards

The State Homeland Security grants and Emergency Management Performance grants provide most of the homeland security funding. The Commonwealth may use these funds for equipment, training, exercises, and planning. Emergency Management passes a large portion of these funds through to other state agencies, higher education institutions, localities, and first responders.

As illustrated below, the Commonwealth received Emergency Management Performance grants before the 2001 attacks and funding has remained steady for the past six years. New U.S. Department of Homeland Security funding primarily consists of State Homeland Security grants. Of the \$106 million awarded, the Commonwealth expects to pass-through \$77 million to localities and other entities. As of June 30, 2004, the Commonwealth received over \$36 million in Homeland Security grants.

Federal Homeland Security Expenses

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Total</u>
State homeland security grants	\$ -	\$ -	\$ -	\$ 235,941	\$ 6,769,147	\$29,168,902	\$36,173,990
Emergency Management Performance grants	2,344,196	2,823,380	3,350,569	3,017,414	3,104,658	3,097,871	17,738,088
Citizen Corps and Community Emergency Response team	-	-	-	-	387,215	388,718	775,933
Total	<u>\$2,344,196</u>	<u>\$2,823,380</u>	<u>\$3,350,569</u>	<u>\$3,253,355</u>	<u>\$10,261,020</u>	<u>\$32,655,491</u>	<u>\$54,688,011</u>

Source: Commonwealth Schedule of Expenditures of Federal of Awards

VIRGINIA DEPARTMENT OF HEALTH

Health receives federal grants from the U.S. Department of Health and Human Services to assist the state and localities in upgrading health and medical preparedness and improving response capabilities for bioterrorism attacks, outbreaks of infectious disease, and other public health threats. Health investigates and evaluates methods of controlling or preventing disease and disability by providing epidemic aid, surveillance, technical assistance, consultation, program support, and leadership and coordination of joint national, state, and local efforts.

Virginia Department of Health's Federal Expenses

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Total</u>
Centers for Disease Control public health preparedness	\$ -	\$936,509	\$1,421,819	\$ -	\$19,420,338	\$19,926,691	\$41,705,357
Health and Resource Services hospital preparedness	-	-	-	-	2,904,138	7,200,547	10,104,685
Medical Reserve Corps	-	-	-	-	-	59,262	59,262
Total	<u>\$ -</u>	<u>\$936,509</u>	<u>\$1,421,819</u>	<u>\$ -</u>	<u>\$22,324,476</u>	<u>\$27,986,325</u>	<u>\$51,869,304</u>

Source: Commonwealth Schedule of Expenditures of Federal Awards

VIRGINIA STATE POLICE

In fiscal year 2002, the State Police received a congressional appropriation of \$13.9 million to purchase anti-terrorism equipment and perform training exercises. As of June 30, 2004, State Police spent \$9 million towards this effort. State Police expects that they will expend the total grant before the end of the grant period in fiscal year 2006.

Virginia State Police Grant Expenses

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Total</u>
Congressional appropriation	<u>\$ -</u>	<u>\$5,168,010</u>	<u>\$3,910,780</u>	<u>\$9,078,790</u>

Source: Commonwealth Schedule of Expenditures of Federal Awards

VIRGINIA PORT AUTHORITY

The Port Authority received federal awards of over \$12.6 million to implement threat mitigation and security improvements at state-owned port facilities in Norfolk, Portsmouth, and Newport News, and at the Virginia Inland Port. The Port Authority contracted with a third party to function as its grant administrator. As of June 30, 2004, the Port Authority has spent approximately \$8 million towards this effort.

Virginia Port Authority Grant Expenses

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Total</u>
Port security grants	<u>\$ -</u>	<u>\$838,795</u>	<u>\$7,237,328</u>	<u>\$8,076,123</u>

Source: Commonwealth Schedule of Expenditures of Federal Awards

OFFICE OF COMMONWEALTH PREPAREDNESS

In 2002, the Governor created the Office of Commonwealth Preparedness (Office) to provide strategic leadership and coordination to the Commonwealth's emergency and disaster preparedness activities. The Office reports directly to the Governor. Its mission is to work with federal, state, and local officials and the private sector to develop a seamless, coordinated security and preparedness strategy.

The Office provides strategic direction in the development of policies, programs, and plans for the Commonwealth and its agencies for emergencies and disasters of all kinds, including terrorism. The Office does not directly administer any federal grants, but designates and works with state administering agencies and ensures uses are consistent with statewide strategy and priorities. The Office serves the role of the federally-required "state homeland security advisor" while serving as the predominate point of contact between the U.S. Department of Homeland Security, the White House Homeland Security Council, other federal entities, and the Governor on homeland security issues. It works with federal officials to obtain additional federal resources and coordinate policy development and information exchange. The Office also serves as a direct liaison between the Governor, state agencies, local governments, and first responders on issues of emergency preparedness.

The U.S. Department of Homeland Security requires that states receiving funding for homeland security efforts establish a senior advisory committee. The Commonwealth of Virginia has done so by adding this responsibility to the Secure Commonwealth Panel. This panel is a 28 member panel that consists of local and state emergency management officials and other community leaders. Under the direction of the Office of Commonwealth Preparedness and the Secretary of Public Safety, the Secure Commonwealth Panel assesses the Commonwealth's readiness and makes recommendations to the Governor on actions to improve prevention and preparedness efforts.

To coordinate state agency preparedness implementation and information sharing, the Office of Commonwealth Preparedness has a 31 member working group with representatives from 13 different state entities.

The Office also participates in the National Capital Region policy group. The National Capital Region is an urban area defined in the federal Homeland Security Act of 2002. As such, the region qualifies for federal Urban Area Security Initiative grants. The National Capital Region includes five counties or cities in Northern Virginia (Arlington, Alexandria, Fairfax, Loudoun, and Prince William), three counties in Maryland and the District of Columbia. The National Capital Region policy group collaborates planning among local, state, federal and private sectors within the region. While this policy group provides overall direction on behalf of the two states and Washington D.C., for the efforts between the federal, state and local jurisdictions, the District actually manages and monitors these federal grant activities and funds.

STATE HOMELAND SECURITY GRANT PROCESSING

The State Homeland Security grant allows states and localities to acquire first responder equipment, training and planning to enhance among other capabilities, fire, emergency medical services, hazardous materials, law enforcement, public works, public health and emergency management capabilities.

Initially, pass-through entities received these federal funds on a reimbursement basis. Because some subrecipients, particularly localities, had difficulty in providing the initial outlay to purchase equipment and services, the U.S. Department of Homeland Security changed processing procedures. Currently, subrecipients receive funds similar to a cash advance. When applying for a grant award, subrecipients must show how they will use the federal funds and how the goods or services purchased support the subrecipients' homeland security strategic plan. Subrecipients receive federal funds upon grant approval and must provide quarterly status reports to Emergency Management, who provides regular reporting updates to the Office of Commonwealth Preparedness.

In order to monitor subrecipients, Emergency Management performs paperwork audits by reviewing receipts and other supporting documentation provided by subrecipients. Emergency Management also relies on independent audits performed at the local level to provide additional assurance that localities are spending funds in accordance with grant agreements. Emergency Management intends to perform site visits; however, staffing limitations have prevented the agency from implementing this monitoring procedure. As discussed below, the State Homeland Security grant allows Emergency Management to keep a percentage of funds to pay administrative costs, though the agency expects future funding to decrease over time. Additionally, this percentage may not always cover administrative costs. These uncertainties prevent Emergency Management from hiring additional staff to administer and monitor this program. Consequently, the agency must either hire additional staff using state funds if federal funds are inadequate or accept the additional risk.

FUTURE ISSUES FACING COMMONWEALTH HOMELAND SECURITY EFFORTS

Future Funding

The Commonwealth expects future federal funding for most homeland security programs to decrease over the next few years and that the focus will likely move away from “first responder” activities. While current grants allow recipients and subrecipients to use a certain percentage of funds for administrative costs, the expected decrease in funding prevents some state and local entities from hiring additional staff to administer and monitor these grants. Consequently, both the Commonwealth and localities have limited resources to perform these duties and must make the decision to either accept additional risk or hire additional staff, for which future federal funds may not be available.

Also affecting future funding is an anticipated change in the federal allocation process. Currently, the U.S. Department of Homeland Security uses a formula and population statistics to determine state allocation amounts. The Commonwealth and other states use this same methodology to allocate funds among state and local jurisdictions. Consequently, this has created some disparity in per capita amounts. For example, Henrico County receives \$2.8 million resulting in a \$10.70 per capita amount. At the same time, Norton City in Wise County receives approximately \$200,000, which results in a \$51.09 per capita amount. The Commonwealth expects that the federal government will move towards a risk-based allocation methodology, which may affect future federal funding.

Replenishment and Maintenance Equipment and Training

The Commonwealth and local entities have purchased a significant amount of equipment and supplies and developed programs with federal homeland security and bio-terrorism funds. State and local entities have purchased protective, communication, and search and rescue equipment, such as gas masks, drugs, batteries, and medical supplies. Over time, much of the equipment and supplies will require maintenance or replacement. However, the Commonwealth expects federal homeland security and bio-terrorism funding to level off or even decrease. For example, Health expects a 15 percent nationwide reduction for bio-terrorism grants for 2006.

Without federal funding, the Commonwealth and localities will need to decide whether to provide funds towards this effort or choose not to maintain and replenish certain equipment or supplies. Not maintaining equipment and supplies purchased with homeland security and bio-terrorism funds could negatively impact the Commonwealth’s ability to respond to terrorist events. Additionally, not replenishing expended materials and supplies for these programs timely would negate the effects of resources already spent on homeland security and bio-terrorism efforts.

Future for the Office of Commonwealth Preparedness

The Office plays a role in coordinating federal, state, and local prevention and preparedness efforts for emergencies and disasters of all kinds, including terrorism. Local entities depend on the Office’s oversight to provide assurance that the Commonwealth is allocating federal homeland security, including bio-terrorism funding, fairly. Since the Governor created the Office through executive order rather than by state statute, it is uncertain what the Office’s role will be in any future administrations. Due to the numerous and diverse parties involved, the Commonwealth should determine if maintaining a central office that coordinates the broader homeland security efforts between state, local, federal, and private entities should be considered.



Commonwealth of Virginia

Walter J. Kucharski, Auditor

**Auditor of Public Accounts
P.O. Box 1295
Richmond, Virginia 23218**

April 15, 2005

The Honorable Mark R. Warner
Governor of Virginia
State Capitol
Richmond, Virginia

The Honorable Lacey E. Putney
Chairman, Joint Legislative Audit
and Review Commission
General Assembly Building
Richmond, Virginia

We have completed a review of the Commonwealth's Homeland Security funding. Joint Legislative Audit and Review Commission staff are currently examining the use of homeland security funding. .

Objectives

We had four objectives for our review. These objectives were to:

1. identify state agencies and other entities involved in the Commonwealth's homeland security efforts and determine their roles and responsibilities;
2. determine the role of the Office of Commonwealth Preparedness;
3. identify the Commonwealth's funding sources for homeland security efforts, and determine how the Commonwealth allocates, administers and spends these funds; and,
4. compare federal homeland security funding received by the Commonwealth before and after the September 2001 terrorism attacks.

Scope

In conducting this review, we interviewed key personnel to determine the roles and responsibilities of state agencies and other entities. We obtained and analyzed data to identify funding sources, allocation methodology, and expenses related to the Commonwealth's homeland security efforts.

We also reviewed original grant agreements and other agency documentation. Through observation and review of agency policies and procedures, we gained an understanding of processes related to federal grants administration and subrecipient monitoring. Additionally, we reviewed the Catalogue of Federal Domestic Assistance and other federal documents to obtain knowledge on pertinent laws and regulations.

We discussed this report with the Office of Commonwealth Preparedness, Department of Emergency Management, Department of Health, Virginia State Police, and the Virginia Port Authority on April 27, 2005.

AUDITOR OF PUBLIC ACCOUNTS

JP/kva

APPENDIX A

FEDERAL GOVERNMENT GRANTS

This appendix outlines the various grants the Commonwealth and localities receive from the Federal government. The description of the grants comes from the Catalog of Federal Domestic Assistance.

The following outlines the various grants that the Commonwealth of Virginia receives from Homeland Security.

CFDA Number	Program Name	Funded To
97.004	State Homeland Security Grants	Virginia Department of Emergency Management (passed through to other state agencies and the Chesapeake Bay Bridge Tunnel)
97.008	Urban Area Security Initiative (UASI)	Virginia Railway Express, Richmond UASI, Nation Capital Region UASI, and the Hampton Roads planning district
97.018	National Fire Academy Training Assistance	Virginia Department of Fire Programs
97.019	National Fire Academy Educational Program	Virginia Department of Fire Programs
97.042	Emergency Management Performance Grants	Virginia Department of Emergency Management (passed through to localities)
97.044	Assistance to Firefighters Grant	Localities
97.053	Citizen Corps	Virginia Department of Emergency Management
97.054	Community Emergency Response Teams	Emergency Management (passed through to localities and the Central Shenandoah Valley and Northern Neck planning districts)
97.071	Metropolitan Medical Response System	Localities and the Hampton Roads planning district
97.073	State Homeland Security Program	Virginia Department of Emergency Management (passed through to localities, colleges/universities, commercial airports, and the Chesapeake Bay Bridge Tunnel)
97.074	Law Enforcement Terrorism Prevention Program	Department of Criminal Justice Services (passed through to other state agencies and localities)

CFDA 97.004 - State Homeland Security Grants

Homeland Security provides funds to states for the purchase of specialized equipment for fire, emergency medical, hazardous material response services, and law enforcement agencies. These funds are to enhance the capabilities of state and local units of government to respond to acts of terrorism involving chemical and biological agents, as well as radiological, nuclear, and incendiary devices. Funding is part of the U.S. Patriot Act of 2001, Public Law 107-56, which provides grants to acquire personal protective; chemical, biological, and radiological detection; decontamination; and communications equipment.

CFDA 97.008 - Urban Areas Security Initiative

Homeland Security provides large urban areas and mass transit authorities funding to enhance local emergency, prevention, and response agencies. These funds are available to identify, prepare for, and respond to threats or incidents of terrorism involving weapons of mass destruction. Funds can also enhance selected mass transit authorities' protection of critical infrastructure and emergency preparedness activities. It is a two-year grant for equipment, training, exercises, and planning. Homeland Security determines eligibility by using a combination of current threat estimates, critical assets within the urban area, and population density. If an area or mass transit authority is determined eligible, Homeland Security will notify the state to apply for the grant.

CFDA 97.018 and 97.019 - National Fire Academy Training Assistance and National Fire Academy Educational Program

U.S. Fire Administration provides both of these programs for training to members of a fire department or persons who have significant responsibilities for fire prevention and control. Training occurs at the resident facility in Emmitsburg, Maryland, and in the field in cooperation with state or local fire training agencies on specific subjects. In addition, the National Fire Academy Training Assistance Program covers reimbursement for travel costs to the resident facility and provides stipends for selected regional delivery courses.

CFDA 97.042 - Emergency Management Performance Grants

Currently provided by FEMA, the program encourages the development of comprehensive emergency management, including terrorism consequence management, at the state and local level and improvement of emergency planning, preparedness, mitigation, response, and recovery capabilities. This is not a disaster grant. FEMA tries to ensure that recipients have the flexibility necessary to achieve measurable results in key functional areas of emergency management. This grant allows states to allocate funds according to risk and to address the most urgent state and local needs in emergency preparedness, response, and recovery. As of federal fiscal year 2005, this program is the responsibility of Homeland Security.

CFDA 97.044 - Assistance to Firefighters Grant

The U.S. Fire Administration provides this grant directly to fire departments for enhancing the departments' ability to protect the health and safety of the public as well as that of firefighting personnel facing fire and fire-related hazards. Although the funds go directly to the fire departments, the U.S. Fire Administration provides the chief executive of the state with information concerning the total number and dollar amount of awards made to fire departments in the Commonwealth of Virginia. Fund usage includes training, wellness and fitness, firefighting equipment, personal protective equipment, and other equipment and supplies.

CFDA 97.053 and 97.054 - Citizens Corp and Community Emergency Response Team

These grants provide assistance to state and local efforts to expand Citizen Corps, which includes Community Emergency Response Team training, create Citizen Corps Councils, and support the oversight and outreach responsibilities of the councils. Citizen Corps funds are available to promote efforts to involve volunteer groups in activities that enhance individual, community, and family preparedness and to ultimately contribute to the strengthening of homeland security. Similar to Citizen Corps, Community Emergency Response Team program funds are available to assist state and local efforts to start or expand Community Emergency Response Team training.

CFDA 97.071 - Metropolitan Medical Response System

Homeland Security directly funds localities to further enhance and maintain integrated, systematic preparedness for local response to weapons of mass destruction high-casualty events until significant external assistance arrives. This program permits jurisdictions to focus on being prepared for terrorist events that involve radiological, nuclear, chemical, biological, or explosive agents, as well as epidemic disease outbreaks, large scale hazardous materials accidents, and major natural disasters. This program originated in the U.S. Department of Health and Human Services in 1996 and transferred to Homeland Security upon its development. Specifically, this program is provided to address National Incident Management System compliance, interoperable communications, enhanced mutual aid, and regional expansion.

CFDA 97.073 - State Homeland Security Program

Homeland Security provide funds to state and localities to enhance the capability to prevent, deter, respond to, and recover from incidents of terrorism involving the use of chemical, biological, radiological, nuclear, and explosive (CBRNE) weapons and cyber attacks. Funds support planning, training, exercises, and equipment and costs related to:

- homeland security and emergency operations planning activities;
- purchases of specialized equipment;
- design, development, conduct, and evaluation of statewide CBRNE and cyber security training programs and exercises and attendance at approved courses; and
- management and administration of implementing the state homeland security strategy and managing the program.

CFDA 97.074 - Law Enforcement Terrorism Prevention Program

This program provides grants to state and local law enforcement for planning, organization, training, exercises, and equipment to support terrorism prevention activities. Funds are used for the following terrorism prevention activities:

- information sharing to prevent terrorist attacks;
- target hardening to reduce vulnerability of selected high value targets;
- recognition and mapping of potential or developing threats;
- interoperable communications; and
- prohibition of terrorists before they can execute a threat or intervention activities that prevent terrorists from executing a threat.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Homeland security and bio-terrorism efforts include the ability of the health care system (including hospitals, emergency departments, emergency medical services systems, outpatient facilities, and poison control centers) to respond to terrorist events and other public health emergencies. The U.S. Department of Health and Human Services provides funds to upgrade state and local public health jurisdictions' preparedness for and response to bioterrorism, outbreaks of infectious disease, and other public health threats and emergencies.

The following outlines the various grants that the Commonwealth of Virginia receives from the U.S. Department of Health and Human Services:

CFDA Number	Program Name	Funded To
93.003	Health Resources and Services Administration – Hospital Bioterrorism Preparedness Program	Virginia Department of Health (passed through to the Virginia Hospital and Healthcare Association)
93.008	Medical Reserve Corps Small Grant Program	Localities
93.283	Center for Disease Control and Prevention – public health preparedness and response for bioterrorism	Virginia Department of Health

CFDA 93.003 - Health Resources and Services Administration – Bioterrorism Hospital Preparedness Program

The Department of Health and Human Services has a hospital preparedness cooperative agreement administered by the Health Resources and Services Administration. Through the agreement, states can prepare hospitals and support health care systems to provide effective and coordinated care to the victims of terrorism and other public health emergencies. With this grant, states develop and implement regional plans to improve the capacity of the health care system, so that these facilities may better respond to incidents requiring mass immunization, isolation decontamination, diagnosis, and treatment in the aftermath of terrorism or other public health emergencies.

CFDA 93.008 - Medical Reserve Corps

This program funds localities or local nonprofit, non-governmental community-based organizations to develop local volunteer medical emergency and public health response capabilities. Funds support organization, volunteer recruitment, assessment of risks and vulnerabilities, strategy development, planning, training, drills/practice, supplies, and equipment. Funds also support the development of the Medical Reserve Corps to increase capacity at the community level to respond during emergencies with medical consequences and to improve public health in communities through volunteerism on an ongoing basis.

CFDA 93.283 - Centers for Disease Control and Prevention – Public Health Preparedness and Response for Bioterrorism

This program from the Centers for Disease Control and Prevention provides funding to upgrade state and local health jurisdictions' preparedness to respond to attacks of bioterrorism, outbreaks of infectious disease, and other public health threats and emergencies. Investigation and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, program support; and leadership and coordination of joint national, state, and local efforts.

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APPENDIX B

Emergency Management provided the following schedule summarizing
Commonwealth homeland security and bio-terrorism grant programs.

Homeland Security Grant Programs

GRANTS →	State Equip Grant 1999 - 2002 CFDA 97.004***	Assist to Firefighters 2000 - 2004 CFDA 97.044	NLD OJP 2001 CFDA 16.006	Direct Pass-Thru 2002 Congressional Appropriation
↓ RECIPIENTS				
Reference Guide Attached	(1)	(2)	(3)	(4)

STATE AGENCIES

Capitol Police	\$ 55,189	\$ -	\$ -	\$ -
Dept. Agriculture and Consumer Services	-	-	-	-
Dept. Alcoholic Beverage Control	-	-	-	-
Dept. Conservation and Recreation	139,487	-	-	-
Dept. Criminal Justice	-	-	-	-
Dept. Education	-	-	-	-
Dept. Emerg Management (Internal)	1,570,042	-	-	-
Dept. Emerg Management (Pass Thru)	-	-	-	-
Dept. Environmental Quality	-	-	-	-
Dept. Fire Programs	-	-	-	-
Dept. Game and Inland Fisheries	-	-	-	-
Dept. General Services	-	-	-	-
Dept. Health	-	-	-	-
Dept. Mental Health, Mental Retardation	-	-	-	-
Dept. Motor Vehicles	-	-	-	-
Dept. of Transportation	-	-	-	-
Information Technologies Agency	280,000	-	-	-
Marine Resources	-	-	-	-
Military Affairs	-	-	-	-
Museum of Fine Arts	-	-	-	-
State Police	-	-	-	13,900,000
Supreme Court	-	-	-	-
Total All State Agencies	2,044,718	-	-	13,900,000

JURISDICTIONS

Accomack County	126,919	363,028	-	-
Albemarle County	63,579	-	-	-
Alexandria City	184,439	80,472	-	8,000,000
Alleghany County	30,271	125,666	-	-
Amelia County	29,504	55,890	-	-
Amherst County	39,799	184,176	-	-
Appomattox County	30,662	393,400	-	-
Arlington County	118,943	7,650	280,000	16,000,000
Augusta County	56,737	553,823	-	-
Bath County	26,313	-	-	-
Bedford City	26,942	-	-	-
Bedford County	54,103	691,080	-	-
Bland County	27,229	272,309	-	-
Botetourt County	39,096	344,295	-	-
Bristol County	32,501	290,323	-	-
Brunswick County	33,030	847,609	-	-
Buchanan County	37,329	135,068	-	-
Buckingham County	31,625	73,710	-	-
Buena Vista City	26,967	23,670	-	-
Campbell County	49,435	298,783	-	-
Caroline County	34,889	192,169	-	-
Carroll County	38,468	195,784	-	-
Charles City County	27,257	-	-	-

Definition of program: See Attachment "A" Governor's Work Papers

State Homeland Security Grant - I 2003 CFDA 97.004	State Homeland Security Grant - II 2003 CFDA 97.004	State Homeland Security Grant 2004 CFDA 97.073	Law Enforcement Terrorism Prevention Grant 2004 CFDA 97.074	Citizen Corps/ CERT Grant 2002 - 2004 CFDA 97.053 & 97.054	EMPG 1999 - 2004 CFDA 97.042
(1)	(1)	(1)	(1)	(1)	(5)

\$ -	\$ 126,361	\$ -	\$ 379,000	\$ -	\$ -
56,700	-	-	-	-	-
-	4,292	-	-	-	-
32,513	-	-	-	-	-
229,800	-	-	269,760	-	-
-	300,000	-	-	-	-
2,914,439	174,160	-	-	370,085	8,747,792
-	4,492,142	8,922,800	-	-	-
305,860	-	-	-	-	-
441,735	246,500	-	-	-	-
376,752	244,952	-	379,000	-	-
-	1,025,018	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
300,000	-	-	-	-	-
-	617,635	-	-	-	-
-	685,000	-	-	-	-
-	224,000	-	379,000	-	-
-	314,000	-	-	-	-
-	21,902	-	-	-	-
-	1,061,336	-	379,000	-	-
-	357,528	-	-	-	-
4,657,799	9,894,827	8,922,800	1,785,760	370,085	8,747,792

44,158	129,251	140,848	136,305	24,500	56,150
72,963	326,341	280,754	-	32,100	85,147
100,586	501,292	424,717	-	43,596	237,213
30,931	85,591	69,311	-	-	8,188
27,285	73,553	55,966	-	9,000	7,694
40,137	115,979	115,622	-	2,000	97,424
28,730	78,325	58,238	-	-	13,489
138,948	556,470	617,701	382,791	88,400	193,118
61,285	276,438	222,007	-	-	25,259
23,301	60,404	30,926	-	-	5,636
24,086	62,994	34,873	-	-	54,925
57,996	174,931	205,463	-	-	23,560
24,444	64,178	36,677	85,930	-	6,226
39,260	113,085	111,211	-	-	13,880
31,027	85,906	69,791	-	-	111,554
31,686	148,028	78,110	-	3,609	9,968
37,054	105,802	-	-	-	41,557
29,933	82,296	64,289	-	-	23,863
24,117	63,097	35,030	-	-	6,057
52,168	155,693	176,145	-	20,500	20,549
34,008	195,747	84,789	-	-	60,406
38,476	110,495	107,264	-	-	37,670
24,479	64,292	41,851	-	5,000	97,911

Homeland Security Grant Programs

GRANTS →	OJP COPS O/T 2003 CFDA 16.710	Medical Reserve Corps 2003 CFDA 93.008	HRSA 2003 - 2004 CFDA 93.003	*MMRS CFDA 97.071
↓ RECIPIENTS				
Reference Guide Attached	(6)	(7)	(8)	(9)

STATE AGENCIES

Capitol Police	\$ 44,972	\$ -	\$ -	\$ -
Dept. Agriculture and Consumer Services	-	-	-	-
Dept. Alcoholic Beverage Control	-	-	-	-
Dept. Conservation & Recreation	-	-	-	-
Dept. Criminal Justice	-	-	-	-
Dept. Education	-	-	-	-
Dept. Emerg Management (Internal)	-	-	-	-
Dept. Emerg Management (Pass Thru)	-	-	-	-
Dept. Environmental Quality	-	-	-	-
Dept. Fire Programs	-	-	-	-
Dept. Game and Inland Fisheries	-	-	-	-
Dept. General Services	-	-	-	-
Dept. Health	-	-	14,882,312	-
Dept. Mental Health, Mental Retardation	-	-	-	-
Dept. Motor Vehicles	-	-	-	-
Dept. of Transportation	-	-	-	-
Information Technologies Agency	-	-	-	-
Marine Resources	-	-	-	-
Military Affairs	-	-	-	-
Museum of Fine Arts	-	-	-	-
State Police	-	-	-	-
Supreme Court	-	-	-	-
Total All State Agencies	44,972	-	14,882,312	-

JURISDICTIONS

Accomack County	-	-	-	-
Albemarle County	-	-	-	-
Alexandria City	183,678	-	-	-
Alleghany County	-	-	-	-
Amelia County	-	-	-	-
Amherst County	-	-	-	-
Appomattox County	-	-	-	-
Arlington County	-	50,000	-	1,280,000
Augusta County	-	-	-	-
Bath County	-	-	-	-
Bedford City	-	-	-	-
Bedford County	-	-	-	-
Bland County	-	-	-	-
Botetourt County	-	-	-	-
Bristol County	10,859	-	-	-
Brunswick County	-	-	-	-
Buchanan County	-	-	-	-
Buckingham County	-	-	-	-
Buena Vista City	-	-	-	-
Campbell County	-	-	-	-
Caroline County	-	-	-	-
Carroll County	-	-	-	-
Charles City County	-	-	-	-

Definition of program: See Attachment "A" Governor's Work Papers

CDC Bio-Terrorism 2000 - 2005 CFDA 93.283	Bio-Terrorism Training and Curriculum (BTCDP) 2003 CFDA 93.996	National Fire Academy Edu/Train 2000 - 2003 CFDA 97.018 & 97.019	Port Sec Grant 2002 - 2004 CFDA 20.420	**UASI 2003 - 2004 CFDA 97.008	Total For Recipient	Per Capita
(8)	(8)	(10)	(11)	(12)		

\$ -	\$ -	\$ -	\$ -	\$ -	\$ 605,522	\$ -
-	-	-	-	-	56,700	-
-	-	-	-	-	4,292	-
-	-	-	-	-	172,000	-
-	-	-	-	-	499,560	-
-	-	-	-	-	300,000	-
-	-	-	-	-	13,776,518	-
-	-	-	-	-	13,414,942	-
-	-	-	-	-	305,860	-
-	-	348,000	-	-	1,036,235	-
-	-	-	-	-	1,000,704	-
-	-	-	-	-	1,025,018	-
51,425,595	-	-	-	-	66,307,907	-
-	-	-	-	-	-	-
-	-	-	-	-	300,000	-
-	-	-	-	-	617,635	-
-	-	-	-	-	965,000	-
-	-	-	-	-	603,000	-
-	-	-	-	-	314,000	-
-	-	-	-	-	21,902	-
-	-	-	-	-	15,340,336	-
-	-	-	-	-	357,528	-
51,425,595	-	348,000	-	-	117,024,660	-

-	-	-	-	-	1,021,158	27
-	-	-	-	-	860,885	10.23
-	-	-	-	-	9,755,993	76.05
-	-	-	-	-	349,958	20.33
-	-	-	-	-	258,892	22.71
-	-	-	-	-	595,136	18.66
-	-	-	-	-	602,844	43.99
-	-	-	-	-	19,714,021	104.06
-	-	-	-	-	1,195,549	18.22
-	-	-	-	-	146,580	29.04
-	-	-	-	-	203,819	32.36
-	-	-	-	-	1,207,133	20.00
-	-	-	-	-	516,994	75.24
-	-	-	-	-	660,828	21.67
-	-	-	-	-	631,961	36.39
-	-	-	-	-	1,152,040	62.55
-	-	-	-	-	356,810	13.23
-	-	-	-	-	305,716	19.57
-	-	-	-	-	178,938	28.18
-	-	-	-	-	773,273	15.14
-	-	-	-	-	602,008	27.21
-	-	-	-	-	528,157	18.06
-	-	-	-	-	260,789	37.65

Homeland Security Grant Programs

GRANTS →	State Equip Grant 1999 - 2002 CFDA 97.004***	Assist to Firefighters 2000 - 2004 CFDA 97.044	NLD OJP 2001 CFDA 16.006	Direct Pass-Thru 2002 Congressional Appropriation
↓ RECIPIENTS				
Reference Guide Attached	(1)	(2)	(3)	(4)

JURISDICTIONS cont.

Charlotte County	30,043	380,436	-	-
Charlottesville City	145,507	996,304	-	-
Chesapeake City	341,582	182,872	280,000	-
Chesterfield County	282,588	681,813	-	-
Clarke County	30,133	55,053	-	-
Colonial Heights City	32,265	205,799	-	-
Covington City	26,944	80,082	-	-
Craig County	26,335	-	-	-
Culpepper County	40,988	223,635	-	-
Cumberland County	28,307	106,473	-	-
Danville City	48,095	925,185	-	-
Dickenson County	32,013	224,842	-	-
Dinwiddie County	36,101	511,988	-	-
Emporia City	26,623	-	-	-
Essex County	28,795	-	-	-
Fairfax City	34,577	142,476	-	1,500,000
Fairfax County	810,899	180,220	-	12,000,000
Falls Church City	28,990	-	-	500,000
Fauquier County	151,475	19,179	-	-
Floyd County	30,747	181,080	-	-
Fluvanna County	33,848	52,576	-	-
Franklin City	27,970	332,325	-	-
Franklin County	47,530	101,340	-	-
Frederick County	53,519	95,141	-	-
Fredericksburg City	33,462	-	-	-
Galax City	27,212	41,306	-	-
Giles County	32,145	368,388	-	-
Gloucester County	41,248	31,500	-	-
Goochland County	32,248	-	-	-
Grayson County	32,778	345,446	-	-
Greene County	31,435	-	-	-
Greensville County	29,585	-	-	-
Halifax County	42,542	275,490	-	-
Hampton City	180,669	343,147	-	-
Hanover County	67,138	553,648	-	-
Harrisonburg City	44,105	546,097	-	-
Henrico County	185,214	171,959	-	-
Henry County	52,877	332,145	-	-
Highland County	25,052	-	-	-
Hopewell City	35,007	66,492	-	-
Isle of Wright County	38,711	127,142	-	-
James City County	172,939	-	-	-
King and Queen County	27,108	28,890	-	-
King George County	32,218	-	-	-
King William County	30,381	87,822	-	-
Lancaster County	29,588	86,406	-	-
Lee County	35,627	206,658	-	-
Lexington City	27,227	49,185	-	-
Loudoun County	108,970	549,814	-	4,300,000

Definition of program: See Attachment "A" Governor's Work Papers

State Homeland Security Grant - I 2003 CFDA 97.004	State Homeland Security Grant - I I 2003 CFDA 97.004	State Homeland Security Grant 2004 CFDA 97.073	Law Enforcement Terrorism Prevention Grant 2004 CFDA 97.074	Citizen Corps/ CERT Grant 2002 - 2004 CFDA 97.053 & 97.054	EMPG 1999 - 2004 CFDA 97.042
(1)	(1)	(1)	(1)	(1)	(5)

27,957	75,773	54,348	-	-	8,041
45,251	231,731	141,350	138,047	-	18,596
145,051	462,295	648,401	-	93,000	130,879
183,130	638,459	839,962	503,816	56,250	233,013
28,070	76,145	54,916	-	-	26,188
30,732	84,933	73,308	101,930	12,630	9,475
24,088	63,002	34,885	-	-	66,629
23,328	60,493	31,061	-	-	5,650
41,622	120,881	123,092	131,869	-	65,463
25,790	68,620	43,448	-	-	6,922
50,496	150,172	167,731	-	22,175	190,575
30,417	83,894	66,724	-	-	31,881
35,521	100,741	97,399	-	-	33,849
23,688	61,681	37,872	-	-	79,316
26,400	70,632	51,514	-	-	127,597
33,617	94,458	87,824	-	-	37,507
628,301	2,074,386	3,079,439	1,125,568	68,800	579,917
26,643	83,611	52,738	-	-	7,362
54,715	164,100	188,957	-	-	21,865
28,836	78,675	58,771	-	-	8,495
32,707	91,454	78,246	-	-	10,496
25,369	67,231	46,331	-	-	128,840
49,790	147,843	164,182	-	-	244,067
57,267	314,436	201,797	-	-	23,183
32,226	173,197	75,823	106,840	11,000	78,149
24,423	64,107	36,570	-	-	6,215
30,581	84,436	67,551	-	-	31,043
41,947	121,954	129,727	130,444	9,000	90,711
30,711	84,863	73,201	-	6,000	104,251
31,372	87,045	71,526	-	-	9,805
29,695	81,511	63,093	-	-	8,939
27,385	73,885	56,470	-	-	7,746
43,562	127,284	132,850	133,612	-	88,075
111,971	435,100	481,991	305,012	53,130	305,337
74,270	228,649	292,329	-	17,000	31,967
45,514	367,741	142,672	-	-	17,112
184,633	592,954	847,524	505,401	53,500	190,531
56,465	215,378	197,762	164,660	16,000	172,682
21,726	55,204	23,001	-	6,500	4,822
34,154	96,230	90,524	110,325	8,760	322,756
38,779	111,495	113,788	123,315	-	35,986
50,302	149,532	171,756	157,057	24,400	266,815
24,293	63,679	40,917	-	-	6,148
30,673	168,071	68,011	-	29,250	22,264
28,380	77,168	61,474	-	13,750	8,259
27,389	73,899	56,492	-	5,000	7,748
36,810	104,997	98,885	-	-	11,643
24,442	64,169	36,665	-	-	6,225
126,497	401,049	555,064	401,008	15,000	182,144

Homeland Security Grant Programs

GRANTS →	OJP COPS O/T 2003 CFDA 16.710	Medical Reserve Corps 2003 CFDA 93.008	HRSA 2003 - 2004 CFDA 93.003	*MMRS CFDA 97.071
↓ RECIPIENTS				
Reference Guide Attached	(6)	(7)	(8)	(9)

JURISDICTIONS cont.

Charlotte County	-	-	-	-
Charlottesville City	-	-	-	-
Chesapeake City	-	48,820	-	220,000
Chesterfield County	-	-	-	176,000
Clarke County	-	-	-	-
Colonial Heights City	-	-	-	-
Covington City	-	-	-	-
Craig County	-	-	-	-
Culpepper County	25,000	42,275	-	-
Cumberland County	-	-	-	-
Danville City	-	-	-	-
Dickenson County	-	-	-	-
Dinwiddie County	-	-	-	-
Emporia City	-	-	-	-
Essex County	-	-	-	-
Fairfax City	-	47,000	-	220,000
Fairfax County	-	-	-	-
Falls Church City	-	-	-	-
Fauquier County	-	-	-	-
Floyd County	-	-	-	-
Fluvanna County	-	-	-	-
Franklin City	-	-	-	220,000
Franklin County	-	-	-	-
Frederick County	-	-	-	-
Fredericksburg City	-	45,950	-	-
Galax City	-	-	-	-
Giles County	-	-	-	-
Gloucester County	-	-	-	220,000
Goochland County	-	-	-	176,000
Grayson County	-	-	-	-
Greene County	-	-	-	-
Greensville County	-	-	-	-
Halifax County	-	50,000	-	-
Hampton City	-	-	-	220,000
Hanover County	-	-	-	176,000
Harrisonburg City	-	-	-	-
Henrico County	-	-	-	176,000
Henry County	80,732	-	-	-
Highland County	-	-	-	-
Hopewell City	-	-	-	-
Isle of Wright County	-	-	-	220,000
James City County	36,173	-	-	220,000
King and Queen County	-	-	-	-
King George County	-	-	-	-
King William County	-	-	-	-
Lancaster County	-	-	-	-
Lee County	-	-	-	-
Lexington City	-	-	-	-
Loudoun County	-	50,000	-	-

Definition of program: See Attachment "A" Governor's Work Papers

CDC Bio-Terrorism 2000 - 2005 CFDA 93.283	Bio-Terrorism Training and Curriculum (BTCDP) 2003 CFDA 93.996	National Fire Academy Edu/Train 2000 - 2003 CFDA 97.018 & 97.019	Port Sec Grant 2002 - 2004 CFDA 20.420	**UASI 2003 - 2004 CFDA 97.008	Total For Recipient	Per Capita
(8)	(8)	(10)	(11)	(12)		

-	-	-	-	-	576,597	46.24
-	-	-	-	-	1,716,786	42.81
-	-	-	170,000	-	2,722,900	13.67
-	-	-	-	-	3,595,031	13.83
-	-	-	-	-	270,505	21.38
-	-	-	-	-	551,072	32.61
-	-	-	-	-	295,630	46.90
-	-	-	-	-	146,867	28.85
-	-	-	-	-	814,826	23.78
-	-	-	-	-	279,560	31.00
-	-	-	-	-	1,554,429	32.11
-	-	-	-	-	469,771	28.65
-	-	-	-	-	815,599	33.24
-	-	-	-	-	229,181	40.46
-	-	-	-	-	304,938	30.53
-	-	-	-	-	2,197,458	102.22
-	-	-	-	-	20,547,530	21.19
-	-	-	-	-	699,344	67.39
-	-	-	-	-	600,291	10.89
-	-	-	-	-	386,604	27.87
-	-	-	-	-	299,326	14.93
-	-	-	-	-	848,066	101.61
-	-	-	-	-	754,752	15.96
-	-	-	-	-	745,344	12.59
-	-	-	-	-	556,647	28.87
-	-	-	-	-	199,833	29.23
-	-	-	-	-	614,144	36.87
-	-	-	-	-	816,531	23.48
-	-	-	-	-	507,274	30.08
-	-	-	-	-	577,972	34.24
-	-	-	-	-	214,673	14.08
-	-	-	-	-	195,071	16.87
-	-	-	-	-	893,415	23.92
-	-	-	-	-	2,436,356	16.64
-	-	-	-	-	1,441,001	16.69
-	-	-	-	-	1,163,241	28.76
-	-	-	-	-	2,907,716	11.09
-	-	-	-	-	1,288,701	22.25
-	-	-	-	-	136,304	53.75
-	-	-	-	-	764,248	34.31
-	-	-	-	-	809,216	27.22
-	-	-	-	-	1,248,974	25.97
-	-	-	-	-	191,035	28.81
-	-	-	-	-	350,488	20.86
-	-	-	-	-	307,234	23.37
-	-	-	-	-	286,522	24.77
-	-	-	-	-	494,620	20.97
-	-	-	-	-	207,913	30.28
-	-	-	-	-	6,689,546	39.44

Homeland Security Grant Programs

GRANTS →	State Equip Grant 1999 - 2002 CFDA 97.004***	Assist to Firefighters 2000 - 2004 CFDA 97.044	NLD OJP 2001 CFDA 16.006	Direct Pass-Thru 2002 Congressional Appropriation
↓ RECIPIENTS				
Reference Guide Attached	(1)	(2)	(3)	(4)

JURISDICTIONS cont.

Louisa County	36,651	14,706	-	-
Lunenburg County	30,381	251,929	-	-
Lynchburg City	56,563	463,819	-	-
Madison County	30,067	-	-	-
Manassas City	41,427	306,522	-	1,500,000
Manassas Park City	28,947	72,511	-	500,000
Martinsville City	31,521	92,517	-	-
Mathews County	28,403	-	-	-
Mecklenburg County	40,043	593,322	-	-
Middlesex County	28,767	2,300	-	-
Montgomery County	160,786	101,835	-	-
Nelson County	31,034	288,049	-	-
New Kent County	30,540	-	-	-
Newport News City	193,826	757,101	280,000	-
Norfolk City	462,745	400,959	280,000	-
Northampton County	114,255	24,462	-	-
Northumberland County	29,936	-	-	-
Norton City	25,739	63,159	-	-
Nottoway County	113,117	317,945	-	-
Orange County	36,778	57,087	-	-
Page County	35,420	-	-	-
Patrick County	33,526	283,863	-	-
Petersburg City	40,726	-	-	-
Pittsylvania County	54,793	992,162	-	-
Poquoson City	29,588	30,488	-	-
Portsmouth City	297,718	-	-	-
Powhatan County	35,018	78,396	-	-
Prince Edward County	33,683	617,848	-	-
Prince George County	40,378	-	-	-
Prince William County	164,835	353,612	-	4,300,000
Pulaski County	41,423	703,593	-	-
Radford City	31,744	245,225	-	-
Rappahannock County	27,285	225,000	-	-
Richmond City	224,022	334,495	280,000	-
Richmond County	28,203	154,890	-	-
Roanoke City	71,453	-	-	-
Roanoke County	166,643	1,203,600	-	-
Rockbridge County	34,230	113,057	-	-
Rockingham County	157,797	403,436	-	-
Russell County	39,002	636,292	-	-
Salem City	36,209	161,648	-	-
Scott County	35,533	109,618	-	-
Shenandoah County	41,396	603,753	-	-
Smyth County	40,395	705,912	-	-
Southampton County	32,559	305,694	-	-
Spotsylvania County	69,185	594,395	-	-
Stafford County	70,215	343,709	-	-
Staunton City	35,759	303,404	-	-
Suffolk City	55,764	338,967	-	-

Definition of program: See Attachment "A" Governor's Work Papers

State Homeland Security Grant - I 2003 CFDA 97.004	State Homeland Security Grant - II 2003 CFDA 97.004	State Homeland Security Grant 2004 CFDA 97.073	Law Enforcement Terrorism Prevention Grant 2004 CFDA 97.074	Citizen Corps/ CERT Grant 2002 - 2004 CFDA 97.053 & 97.054	EMPG 1999 - 2004 CFDA 97.042
(1)	(1)	(1)	(1)	(1)	(5)

36,207	103,005	95,850	117,612	8,000	126,848
28,380	77,168	56,474	-	-	8,259
61,068	258,451	220,916	178,917	-	105,435
27,987	75,872	54,499	-	-	8,056
42,170	122,688	130,847	133,612	-	15,384
26,588	71,256	52,464	-	7,300	7,334
29,803	127,367	63,636	-	-	8,995
25,909	69,014	49,047	-	-	6,983
40,442	116,985	117,155	-	-	57,211
26,364	70,514	51,334	-	-	7,218
72,582	223,078	278,839	209,332	24,956	31,096
29,194	79,857	60,572	-	-	8,680
28,578	77,822	62,471	-	-	210,789
133,114	422,891	588,351	359,030	-	390,564
167,138	546,628	759,513	445,838	21,000	478,459
28,346	77,058	61,307	-	-	8,242
27,823	75,332	58,676	-	-	7,971
22,584	58,036	27,317	-	-	5,265
29,997	82,507	69,610	-	3,000	9,095
36,366	103,531	96,651	-	-	12,385
34,670	97,934	88,121	-	10,600	11,509
32,306	90,129	76,227	-	10,750	10,288
41,295	119,801	126,446	-	23,500	81,313
58,858	177,775	209,798	-	31,195	143,894
27,389	73,897	56,489	-	-	7,748
83,203	258,138	337,270	230,876	18,000	328,588
34,169	96,277	90,597	-	-	34,925
32,502	90,777	77,214	-	-	75,495
40,860	118,366	124,259	-	-	188,047
196,243	631,279	905,931	568,765	26,750	148,130
42,165	122,672	125,821	130,127	-	123,520
30,081	82,784	65,033	-	-	9,138
24,515	64,410	37,031	-	-	6,262
144,177	459,409	644,003	380,732	31,000	68,084
25,660	68,190	47,791	-	-	6,854
79,657	253,985	314,433	224,856	61,000	272,764
73,930	227,527	285,619	-	34,500	77,704
33,185	93,029	80,647	-	-	10,742
62,608	190,155	228,664	-	-	90,926
39,142	112,696	110,618	-	2,164	47,399
35,655	101,184	93,074	-	-	93,481
34,812	98,401	88,834	-	-	99,315
42,132	175,737	125,657	-	-	168,273
40,882	118,436	119,367	-	-	32,469
31,099	86,144	75,154	-	-	9,664
76,825	320,418	300,185	239,113	-	127,957
78,112	241,331	311,656	-	-	175,825
35,094	99,333	90,253	-	-	11,728
60,069	181,775	220,893	184,620	-	92,344

Homeland Security Grant Programs

GRANTS →	OJP COPS O/T 2003 CFDA 16.710	Medical Reserve Corps 2003 CFDA 93.008	HRSA 2003 - 2004 CFDA 93.003	*MMRS CFDA 97.071
↓ RECIPIENTS				
Reference Guide Attached	(6)	(7)	(8)	(9)

JURISDICTIONS cont.

Louisa County	-	-	-	-
Lunenburg County	-	-	-	-
Lynchburg City	-	-	-	-
Madison County	-	-	-	-
Manassas City	-	-	-	-
Manassas Park City	-	-	-	-
Martinsville City	-	-	-	-
Mathews County	-	-	-	-
Mecklenburg County	-	-	-	-
Middlesex County	-	-	-	-
Montgomery County	-	-	-	-
Nelson County	-	-	-	-
New Kent County	-	-	-	-
Newport News City	-	-	-	220,000
Norfolk City	-	-	-	220,000
Northampton County	-	-	-	-
Northumberland County	-	-	-	-
Norton City	-	-	-	-
Nottoway County	-	-	-	-
Orange County	-	-	-	-
Page County	-	-	-	-
Patrick County	-	-	-	-
Petersburg City	-	-	-	-
Pittsylvania County	-	-	-	-
Poquoson City	-	-	-	-
Portsmouth City	-	-	-	220,000
Powhatan County	-	-	-	-
Prince Edward County	-	-	-	-
Prince George County	-	-	-	-
Prince William County	-	-	-	-
Pulaski County	-	-	-	-
Radford City	-	-	-	-
Rappahannock County	-	-	-	-
Richmond City	-	-	-	576,000
Richmond County	-	-	-	-
Roanoke City	-	50,000	-	-
Roanoke County	-	-	-	-
Rockbridge County	-	-	-	-
Rockingham County	-	-	-	-
Russell County	-	-	-	-
Salem City	-	-	-	-
Scott County	-	-	-	-
Shenandoah County	-	-	-	-
Smyth County	-	50,000	-	-
Southampton County	-	-	-	220,000
Spotsylvania County	-	-	-	-
Stafford County	68,334	-	-	-
Staunton City	-	-	-	-
Suffolk City	-	50,000	-	220,000

Definition of program: See Attachment "A" Governor's Work Papers

CDC Bio-Terrorism 2000 - 2005 CFDA 93.283	Bio-Terrorism Training and Curriculum (BTCDP) 2003 CFDA 93.996	National Fire Academy Edu/Train 2000 - 2003 CFDA 97.018 & 97.019	Port Sec Grant 2002 - 2004 CFDA 20.420	**UASI 2003 - 2004 CFDA 97.008	Total For Recipient	Per Capita
(8)	(8)	(10)	(11)	(12)		

-	-	-	-	-	538,879	21.03
-	-	-	-	-	452,591	34.43
-	-	-	-	-	1,345,169	20.61
-	-	-	-	-	196,481	15.69
-	-	-	-	-	2,292,649	65.25
-	-	-	-	-	766,399	74.48
-	-	-	-	-	353,839	22.95
-	-	-	-	-	179,356	19.48
-	-	-	-	-	965,158	29.81
-	-	-	-	-	186,497	18.78
-	-	-	-	-	1,102,504	13.18
-	-	-	-	-	497,386	34.43
-	-	-	-	-	410,200	30.47
-	-	-	-	-	3,344,876	18.57
-	-	-	693,760	-	4,476,039	19.10
-	-	-	-	-	313,669	23.96
-	-	-	-	-	199,737	16.29
-	-	-	-	-	202,099	51.77
-	-	-	-	-	625,271	39.76
-	-	-	-	-	342,799	13.25
-	-	-	-	-	278,254	12.01
-	-	-	-	-	537,089	27.68
-	-	-	-	-	433,080	12.84
-	-	-	-	-	1,668,475	27.02
-	-	-	-	-	225,599	19.51
-	-	-	-	-	1,773,793	17.64
-	-	-	-	-	369,382	16.51
-	-	-	-	-	927,520	47.03
-	-	-	-	-	511,910	15.45
-	-	-	-	-	7,295,544	25.98
-	-	-	-	-	1,289,321	36.70
-	-	-	-	-	464,005	29.26
-	-	-	-	-	384,503	55.06
-	-	-	-	-	3,141,922	15.89
-	-	-	-	-	331,588	37.64
-	-	-	-	-	1,328,147	13.99
-	-	-	-	-	2,069,524	24.13
-	-	-	-	-	364,890	17.54
-	-	-	-	-	1,133,586	16.74
-	-	-	-	-	987,313	33.75
-	-	-	-	-	521,250	21.06
-	-	-	-	-	466,513	19.93
-	-	-	-	-	1,156,948	32.98
-	-	-	-	-	1,107,460	33.48
-	-	-	-	-	760,314	43.49
-	-	-	-	-	1,728,078	19.12
-	-	-	-	-	1,289,182	13.95
-	-	-	-	-	575,572	24.13
-	-	-	-	-	1,404,432	22.06

Homeland Security Grant Programs

GRANTS →	State Equip Grant 1999 - 2002 CFDA 97.004***	Assist to Firefighters 2000 - 2004 CFDA 97.044	NLD OJP 2001 CFDA 16.006	Direct Pass-Thru 2002 Congressional Appropriation
↓ RECIPIENTS				
Reference Guide Attached	(1)	(2)	(3)	(4)

JURISDICTIONS cont.

Surry County	27,208	-	-	-
Sussex County	30,059	229,905	-	-
Tazewell County	46,180	629,691	-	-
Virginia Beach City	555,142	508,124	280,000	-
Warren County	39,643	300,484	-	-
Washington County	49,448	443,557	-	-
Waynesboro City	33,583	199,594	-	-
Westmoreland County	32,175	447,611	-	-
Williamsburg City	154,834	124,200	-	-
Winchester City	35,625	334,561	-	-
Wise County	43,932	357,288	-	-
Wythe County	37,641	766,953	-	-
York County	135,390	135,485	-	-
**UASI				
1. NCR	-	-	-	-
2. Richmond - Urban	-	-	-	-
Total All Jurisdictions	9,714,281	33,147,992	1,680,000	48,600,000

STATE COLLEGES & UNIVERSITIES

Blue Ridge Community College	-	-	-	-
Central Virginia Community College	-	-	-	-
Christopher Newport University	-	-	-	-
Dabney S. Lancaster Community College	-	-	-	-
Danville Community College	-	-	-	-
Eastern Shore Community College	-	-	-	-
George Mason University	-	-	-	-
Germanna Community College	-	-	-	-
J. Sargeant Reynolds Community College	-	-	-	-
James Madison University	-	-	-	-
John Tyler Community College	-	-	-	-
Longwood College	-	-	-	-
Lord Fairfax Community College	-	-	-	-
Mary Washington College	-	-	-	-
Mountain Empire Community College	-	-	-	-
New River Community College	-	-	-	-
Norfolk State University	-	-	-	-
Northern Virginia Community College	-	-	-	-
Old Dominion University	-	-	-	-
Patrick Henry Community College	-	-	-	-
Paul D. Camp Community College	-	-	-	-
Piedmont Virginia Community College	-	-	-	-
Radford University	-	-	-	-
Rappahannock Community College	-	-	-	-
Richard Bland College	-	-	-	-
Southside Virginia Community College	-	-	-	-
Southwest Virginia Community College	-	-	-	-
The College of William and Mary	-	-	-	-

Definition of program: See Attachment "A" Governor's Work Papers

State Homeland Security Grant - I 2003 CFDA 97.004	State Homeland Security Grant - II 2003 CFDA 97.004	State Homeland Security Grant 2004 CFDA 97.073	Law Enforcement Terrorism Prevention Grant 2004 CFDA 97.074	Citizen Corps/ CERT Grant 2002 - 2004 CFDA 97.053 & 97.054	EMPG 1999 - 2004 CFDA 97.042
(1)	(1)	(1)	(1)	(1)	(5)

24,418	64,091	41,545	85,772	-	21,980
27,977	75,839	59,449	-	-	8,052
48,104	142,278	155,701	-	15,750	58,682
286,830	930,300	1,361,634	753,629	86,500	430,013
39,943	168,510	114,644	-	-	14,233
52,184	155,745	176,224	-	-	46,265
32,377	90,363	76,583	-	-	10,324
30,620	84,562	72,743	101,455	-	9,417
27,660	74,791	57,852	-	16,600	7,888
34,926	253,139	89,408	-	23,500	60,106
45,298	133,014	141,583	-	13,900	17,000
37,444	107,088	102,071	118,880	-	92,601
55,441	266,497	197,610	168,145	26,200	331,857
-	-	-	-	-	-
-	-	-	-	-	-
7,139,201	23,436,695	24,531,200	9,375,240	1,246,015	10,527,695

-	-	20,000	-	-	-
-	-	20,000	-	-	-
-	-	45,410	-	-	-
-	-	20,000	-	-	-
-	-	20,000	-	-	-
-	-	20,000	-	-	-
-	-	146,298	-	-	-
-	-	20,000	-	-	-
-	-	20,000	-	-	-
-	-	95,248	-	-	-
-	-	20,000	-	-	-
-	-	39,692	-	-	-
-	-	20,000	-	-	-
-	-	42,318	-	-	-
-	-	20,000	-	-	-
-	-	20,000	-	-	-
-	-	52,234	-	-	-
-	-	20,000	-	-	-
-	5,948	114,761	-	-	-
-	-	20,000	-	-	-
-	-	20,000	-	-	-
-	-	20,000	-	-	-
-	-	63,560	-	-	-
-	-	20,000	-	-	-
-	-	23,332	-	-	-
-	-	20,000	-	-	-
-	-	20,000	-	-	-
-	-	56,113	-	-	-

Homeland Security Grant Programs

GRANTS →	OJP COPS O/T 2003 CFDA 16.710	Medical Reserve Corps 2003 CFDA 93.008	HRSA 2003 - 2004 CFDA 93.003	*MMRS CFDA 97.071
↓ RECIPIENTS				
Reference Guide Attached	(6)	(7)	(8)	(9)

JURISDICTIONS cont.

Surry County	-	-	-	220,000
Sussex County	-	-	-	-
Tazewell County	-	-	-	-
Virginia Beach City	-	49,991	-	220,000
Warren County	-	-	-	-
Washington County	-	-	-	-
Waynesboro City	-	-	-	-
Westmoreland County	-	-	-	-
Williamsburg City	-	-	-	220,000
Winchester City	-	-	-	-
Wise County	-	-	-	-
Wythe County	-	-	-	-
York County	37,344	-	-	220,000
**UASI				
1. NCR	-	-	-	-
2. Richmond - Urban	-	-	-	-
Total All Jurisdictions	442,120	534,036	-	6,080,000

STATE COLLEGES & UNIVERSITIES

Blue Ridge Community College	-	-	-	-
Central Virginia Community College	-	-	-	-
Christopher Newport University	-	-	-	-
Dabney S. Lancaster Community College	-	-	-	-
Danville Community College	-	-	-	-
Eastern Shore Community College	-	-	-	-
George Mason University	-	-	-	-
Germanna Community College	-	-	-	-
J. Sargeant Reynolds Community College	-	-	-	-
James Madison University	-	-	-	-
John Tyler Community College	-	-	-	-
Longwood College	-	-	-	-
Lord Fairfax Community College	-	-	-	-
Mary Washington College	-	-	-	-
Mountain Empire Community College	-	-	-	-
New River Community College	-	-	-	-
Norfolk State University	-	-	-	-
Northern Virginia Community College	-	-	-	-
Old Dominion University	-	-	-	-
Patrick Henry Community College	-	-	-	-
Paul D. Camp Community College	-	-	-	-
Piedmont Virginia Community College	-	-	-	-
Radford University	-	-	-	-
Rappahannock Community College	-	-	-	-
Richard Bland College	-	-	-	-
Southside Virginia Community College	-	-	-	-
Southwest Virginia Community College	-	-	-	-
The College of William and Mary	-	-	-	-

Definition of program: See Attachment "A" Governor's Work Papers

CDC Bio-Terrorism 2000 - 2005 CFDA 93.283	Bio-Terrorism Training and Curriculum (BTCDP) 2003 CFDA 93.996	National Fire Academy Edu/Train 2000 - 2003 CFDA 97.018 & 97.019	Port Sec Grant 2002 - 2004 CFDA 20.420	**UASI 2003 - 2004 CFDA 97.008	Total For Recipient	Per Capita
(8)	(8)	(10)	(11)	(12)		

-	-	-	-	-	485,014	71.02
-	-	-	-	-	431,280	34.49
-	-	-	-	-	1,096,386	24.58
-	-	-	506,599	-	5,968,762	14.04
-	-	-	-	-	677,456	21.45
-	-	-	-	-	923,422	18.07
-	-	-	-	-	442,824	22.69
-	-	-	-	-	778,583	46.57
-	-	-	-	-	683,825	56.99
-	-	-	-	-	831,265	35.25
-	-	-	-	-	752,015	17.82
-	-	-	-	-	1,262,678	45.75
-	-	-	-	-	1,573,969	27.96
-	-	-	-	-		
-	-	-	-	89,792,353	89,792,353	49.47
-	-	-	-	6,504,772	6,504,772	7.90
-	-	-	1,370,359	96,297,125	274,121,960	39

-	-	-	-	-	20,000	-
-	-	-	-	-	20,000	-
-	-	-	-	-	45,410	-
-	-	-	-	-	20,000	-
-	-	-	-	-	20,000	-
-	-	-	-	-	20,000	-
-	-	-	-	-	146,298	-
-	-	-	-	-	20,000	-
-	-	-	-	-	20,000	-
-	-	-	-	-	95,248	-
-	-	-	-	-	20,000	-
-	-	-	-	-	39,692	-
-	-	-	-	-	20,000	-
-	-	-	-	-	42,318	-
-	-	-	-	-	20,000	-
-	-	-	-	-	20,000	-
-	-	-	-	-	52,234	-
-	-	-	-	-	20,000	-
-	-	-	-	-	120,709	-
-	-	-	-	-	20,000	-
-	-	-	-	-	20,000	-
-	-	-	-	-	20,000	-
-	-	-	-	-	63,560	-
-	-	-	-	-	20,000	-
-	-	-	-	-	23,332	-
-	-	-	-	-	20,000	-
-	-	-	-	-	20,000	-
-	-	-	-	-	56,113	-

Homeland Security Grant Programs

GRANTS →	State Equip Grant 1999 - 2002 CFDA 97.004***	Assist to Firefighters 2000 - 2004 CFDA 97.044	NLD OJP 2001 CFDA 16.006	Direct Pass-Thru 2002 Congressional Appropriation
↓ RECIPIENTS				
Reference Guide Attached	(1)	(2)	(3)	(4)

STATE COLLEGES & UNIVERSITIES cont.

Thomas Nelson Community College	-	-	-	-
Tidewater Community College	-	-	-	-
University of Virginia	-	-	-	-
University of Virginia's College at Wise	-	-	-	-
Virginia Commonwealth University	-	-	-	-
Virginia Highlands Community College	-	-	-	-
Virginia Military Institute	-	-	-	-
Virginia Polytechnic & State University	-	-	-	-
Virginia State University	-	-	-	-
Virginia Western Community College	-	-	-	-
Wytheville Community College	-	-	-	-
Total All State Colleges & Universities	-	-	-	-

COMMERCIAL AIRPORTS

Charlottesville-Albemarle Airport	-	-	-	-
Lynchburg Regional Airport	-	-	-	-
Ronald Regan Washington National Airport (DCA)	-	-	-	-
Washington Dulles International Airport (IAD)	-	-	-	-
Newport News/Williamsburg International Airport	-	-	-	-
Norfolk International Airport	-	-	-	-
Richmond International Airport	-	-	-	-
Roanoke Regional Airport	-	-	-	-
Shenandoah Valley Regional Airport	-	-	-	-
Total Commercial Airports	-	-	-	-

AUTHORITIES/LEGAL

Port of Richmond	-	-	-	-
Chesapeake Bay Bridge Tunnel	-	-	-	-
VA Railway Express (VRE)	-	-	-	-
Virginia Port Authority	-	-	-	-
1. Norfolk	-	-	-	-
2. Newport News	-	-	-	-
3. Front Royal	-	-	-	-
4. Portsmouth	-	-	-	-
Total All Auth/Legal	-	-	-	-

Definition of program: See Attachment "A" Governor's Work Papers

State Homeland Security Grant - I 2003 CFDA 97.004	State Homeland Security Grant - I I 2003 CFDA 97.004	State Homeland Security Grant 2004 CFDA 97.073	Law Enforcement Terrorism Prevention Grant 2004 CFDA 97.074	Citizen Corps/ CERT Grant 2002 - 2004 CFDA 97.053 & 97.054	EMPG 1999 - 2004 CFDA 97.042
(1)	(1)	(1)	(1)	(1)	(5)

-	-	20,000	-	-	-
-	-	20,000	-	-	-
-	3,745	129,085	-	-	-
-	-	27,692	-	-	-
-	-	142,589	-	-	-
-	-	20,000	-	-	-
50,000	-	26,123	-	-	-
-	-	152,100	-	-	-
-	163	43,444	-	-	-
-	-	20,000	-	-	-
-	-	20,000	-	-	-
50,000	9,856	1,660,000	-	-	-

-	-	26,889	-	-	-
-	-	19,838	-	-	-
-	-	710,852	-	-	-
-	293,342	845,242	-	-	-
-	-	39,173	-	-	-
-	-	180,703	-	-	-
-	11,960	127,789	-	-	-
-	-	37,914	-	-	-
-	-	11,601	-	-	-
-	305,303	2,000,000	-	-	-

-	-	-	-	-	-
869,000	-	500,000	-	-	-
-	-	-	-	-	-
-	36,319	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
869,000	36,319	500,000	-	-	-

Homeland Security Grant Programs

GRANTS →	OJP COPS O/T 2003 CFDA 16.710	Medical Reserve Corps 2003 CFDA 93.008	HRSA 2003 - 2004 CFDA 93.003	*MMRS CFDA 97.071
↓ RECIPIENTS				
Reference Guide Attached	(6)	(7)	(8)	(9)

STATE COLLEGES & UNIVERSITIES cont.

Thomas Nelson Community College	-	-	-	-
Tidewater Community College	-	-	-	-
University of Virginia	-	49,744	-	-
University of Virginia's College at Wise	-	-	-	-
Virginia Commonwealth University	-	-	-	-
Virginia Highlands Community College	-	-	-	-
Virginia Military Institute	-	-	-	-
Virginia Polytechnic & State University	-	-	-	-
Virginia State University	-	-	-	-
Virginia Western Community College	-	-	-	-
Wytheville Community College	-	-	-	-
Total All State Colleges & Universities	-	49,744	-	-

COMMERCIAL AIRPORTS

Charlottesville-Albemarle Airport	-	-	-	-
Lynchburg Regional Airport	-	-	-	-
Ronald Regan Washington National Airport (DCA)	-	-	-	-
Washington Dulles International Airport (IAD)	-	-	-	-
Newport News/Williamsburg International Airport	-	-	-	-
Norfolk International Airport	-	-	-	-
Richmond International Airport	-	-	-	-
Roanoke Regional Airport	-	-	-	-
Shenandoah Valley Regional Airport	-	-	-	-
Total Commercial Airports	-	-	-	-

AUTHORITIES/LEGAL

Port of Richmond	-	-	-	-
Chesapeake Bay Bridge Tunnel	-	-	-	-
VA Railway Express (VRE)	-	-	-	-
Virginia Port Authority	-	-	-	-
1. Norfolk	-	-	-	-
2. Newport News	-	-	-	-
3. Front Royal	-	-	-	-
4. Portsmouth	-	-	-	-
Total All Auth/Legal	-	-	-	-

Definition of program: See Attachment "A" Governor's Work Papers

CDC Bio-Terrorism 2000 - 2005 CFDA 93.283	Bio-Terrorism Training and Curriculum (BTCDP) 2003 CFDA 93.996	National Fire Academy Edu/Train 2000 - 2003 CFDA 97.018 & 97.019	Port Sec Grant 2002 - 2004 CFDA 20.420	**UASI 2003 - 2004 CFDA 97.008	Total For Recipient	Per Capita
(8)	(8)	(10)	(11)	(12)		

-	-	-	-	-	20,000	-
-	-	-	-	-	20,000	-
-	-	-	-	-	182,574	-
-	-	-	-	-	27,692	-
-	1,535,597	-	-	-	1,678,186	-
-	-	-	-	-	20,000	-
-	-	-	-	-	76,123	-
-	-	-	-	-	152,100	-
-	-	-	-	-	43,607	-
-	-	-	-	-	20,000	-
-	-	-	-	-	20,000	-
-	1,535,597	-	-	-	3,305,197	-

-	-	-	-	-	26,889	-
-	-	-	-	-	19,838	-
-	-	-	-	-	710,852	-
-	-	-	-	-	1,138,584	-
-	-	-	-	-	39,173	-
-	-	-	-	-	180,703	-
-	-	-	-	-	139,749	-
-	-	-	-	-	37,914	-
-	-	-	-	-	11,601	-
-	-	-	-	-	2,305,303	-

-	-	-	284,500	-	284,500	-
-	-	-	-	-	1,369,000	-
-	-	-	-	795,280	795,280	-
-	-	-	-	-	36,319	-
-	-	-	9,605,332	-	9,605,332	-
-	-	-	350,400	-	350,400	-
-	-	-	674,600	-	674,600	-
-	-	-	748,290	-	748,290	-
-	-	-	11,663,122	795,280	13,863,721	-

Homeland Security Grant Programs

GRANTS →	State Equip Grant 1999 - 2002 CFDA 97.004***	Assist to Firefighters 2000 - 2004 CFDA 97.044	NLD OJP 2001 CFDA 16.006	Direct Pass-Thru 2002 Congressional Appropriation
↓ RECIPIENTS				
Reference Guide Attached	(1)	(2)	(3)	(4)

PRIVATE SECTOR

Allied Terminals, Inc.	-	-	-	-
1. Norfolk	-	-	-	-
2. Chesapeake	-	-	-	-
Apex Oil Company, Inc.	-	-	-	-
APM Terminals North America, Inc.	-	-	-	-
Atlantic Energy, Inc.	-	-	-	-
BASF Corporation	-	-	-	-
Center Terminal Company - Norfolk	-	-	-	-
International Matex Tank Terminals	-	-	-	-
Mid Atlantic Terminals, LLC	-	-	-	-
Potomac Riverboat Company, LLC	-	-	-	-
Shenandoah University	-	-	-	-
Virginia Marine Resources Commission	-	-	-	-
Total All Private Sector	-	-	-	-

PLANNING DISTRICTS

Central Shenandoah Valley PDC	-	-	-	-
Hampton Roads Planning District	-	-	-	-
Northern Neck Planning District	-	-	-	-
Total All Planning Districts	-	-	-	-

STATE TOTAL	\$ 11,758,999	\$ 33,147,992	\$ 1,680,000	\$ 62,500,000
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*MMRS - divided total number of jurisdictions within each MMRS to obtain average

**UASI - Northern Capitol Region (NCR) made up of the following jurisdictions: Alexandria, Arlington, Fairfax City, Fairfax County, Falls Church, Loudoun, Manassas, Manassas Park, and Prince William. Richmond/Urban made up of the following jurisdictions: Richmond City, Chesterfield, Hanover, Henrico, Goochland. VRE - Virginia Railway Express

*** Included in the Jurisdictions totals are the Competitive Grants, both Individual and Cooperative (Competitive grants are divided by the number of jurisdictions involved to obtain awarded amount)

Definition of program: See Attachment "A" Governor's Work Papers

State Homeland Security Grant - I 2003 CFDA 97.004	State Homeland Security Grant - II 2003 CFDA 97.004	State Homeland Security Grant 2004 CFDA 97.073	Law Enforcement Terrorism Prevention Grant 2004 CFDA 97.074	Citizen Corps/ CERT Grant 2002 - 2004 CFDA 97.053 & 97.054	EMPG 1999 - 2004 CFDA 97.042
(1)	(1)	(1)	(1)	(1)	(5)

-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

-	-	-	-	54,900	-
-	-	-	-	-	-
-	-	-	-	2,000	-
-	-	-	-	56,900	-

\$ 12,716,000	\$ 33,683,000	\$ 37,614,000	\$ 11,161,000	\$ 1,673,000	\$ 19,275,487
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Homeland Security Grant Programs

GRANTS →	OJP COPS O/T 2003 CFDA 16.710	Medical Reserve Corps 2003 CFDA 93.008	HRSA 2003 - 2004 CFDA 93.003	*MMRS CFDA 97.071
↓ RECIPIENTS				
Reference Guide Attached	(6)	(7)	(8)	(9)

PRIVATE SECTOR

Allied Terminals, Inc.	-	-	-	-
1. Norfolk	-	-	-	-
2. Chesapeake	-	-	-	-
Apex Oil Company, Inc.	-	-	-	-
APM Terminals North America, Inc.	-	-	-	-
Atlantic Energy, Inc.	-	-	-	-
BASF Corporation	-	-	-	-
Center Terminal Company - Norfolk	-	-	-	-
International Matex Tank Terminals	-	-	-	-
Mid Atlantic Terminals, LLC	-	-	-	-
Potomac Riverboat Company, LLC	-	-	-	-
Shenandoah University	-	-	-	-
Virginia Marine Resources Commission	-	-	-	-
Total All Private Sector	-	-	-	-

PLANNING DISTRICTS

Central Shenandoah Valley PDC	-	-	-	-
Hampton Roads Planning District	-	-	-	1,929,606
Northern Neck Planning District	-	-	-	-
Total All Planning Districts	-	-	-	1,929,606

STATE TOTAL	\$ 487,092	\$ 583,780	\$ 14,882,312	\$ 8,009,606
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*MMRS - divided total number of jurisdictions within each MMRS to obtain average

**UASI - Northern Capitol Region (NCR) made up of the following jurisdictions: Alexandria, Arlington, Fairfax City, Fairfax County, Falls Church, Loudoun, Manassas, Manassas Park, and Prince William. Richmond/Urban made up of the following jurisdictions: Richmond City, Chesterfield, Hanover, Henrico, Goochland. VRE - Virginia Railway Express

*** Included in the Jurisdictions totals are the Competitive Grants both Individual and Cooperative (Competitive grants are divided by the number of jurisdictions involved to obtain awarded amount)

CDC Bio-Terrorism 2000 - 2005 CFDA 93.283	Bio-Terrorism Training and Curriculum (BTCDP) 2003 CFDA 93.996	National Fire Academy Edu/Train 2000 - 2003 CFDA 97.018 & 97.019	Port Sec Grant 2002 - 2004 CFDA 20.420	**UASI 2003 - 2004 CFDA 97.008	Total For Recipient	Per Capita
(8)	(8)	(10)	(11)	(12)		

-	-	-	-	-	-	-
-	-	-	43,700	-	43,700	-
-	-	-	149,500	-	149,500	-
-	-	-	225,035	-	225,035	-
-	-	-	133,000	-	133,000	-
-	-	-	340,488	-	340,488	-
-	-	-	54,000	-	54,000	-
-	-	-	196,350	-	196,350	-
-	-	-	92,038	-	92,038	-
-	-	-	414,320	-	414,320	-
-	-	-	159,823	-	159,823	-
-	309,579	-	-	-	309,579	-
-	-	-	335,000	-	335,000	-
-	309,579	-	2,143,254	-	2,452,833	-

-	-	-	-	-	54,900	-
-	-	-	6,600,000	-	8,529,606	-
-	-	-	-	-	2,000	-
-	-	-	6,600,000	-	8,586,506	-

\$ 51,425,595	\$ 1,845,176	\$ 348,000	\$ 21,776,735	\$ 97,092,405	\$ 421,660,180	\$ -
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