



THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2017-2018 State Budget ([Chapter 836](#) of the 2017 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §[15.2-2114](#), Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above shall complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to LocalGovernment@apa.virginia.gov. **The report as of Fiscal Year 2018 (or applicable reporting period) is due by October 1, 2018.**

SECTION 1 – LOCALITY INFORMATION

Locality Name: City of Galax

Contact Name/Title: Judy Taylor-Gallimore, Director of Finance

Contact Address: 111 E. Grayson St., Galax, VA 24333

Contact Email: jtaylor-gallimore@galaxva.com

Contact Phone: 276-236-2131

Report Completion Date: September 27, 2018

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent audited annual financial report.

Financial Statement Fund Name: Storm Water Fund

Fiscal year: 2018

Revenues	Expenditures	Ending Fund Balance or Net Position
118,507	31,895	181,562

Please provide any additional detail/clarification below about the financial information provided at Section 2, if needed.

The numbers presented above are unaudited.

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

Stormwater pipe installation and repair are the main use of the funds.

B. Capital Improvement Program

Obligated funds include:

FY2019 - \$30,000 – PER Study or downtown Galax Stormwater System

FY2019/2020 - \$100,000 – Bottom Area Eastview Phase – comprehensive DHCD CDBG Project, replacement of stormwater pipe.

FY2020 - \$50,000 - McArthur St. Sidewalk Project, Phase II – replacement of approx. 850 l.f. of sidewalk, installation of storm pipe.

FY2021/2022 - \$100,000 McArthur St. Sidewalk Project, Phase III/IV – replacement of approx. 1000 l.f. of sidewalk, replacement of stormwater pipe.

