

May 1, 2020

COMPARATIVE REPORT OF LOCAL GOVERNMENT
REVENUES AND EXPENDITURES

Modified Version for Printing

For the Fiscal Year Ended June 30, 2019

This version of the Comparative Report has been modified to allow users to easily print and manipulate the data. The exhibits include the basic revenue and expenditure amounts. The additional analysis data, such as per capita and percent of revenue, shown on the original report are not included in this modified version. Please refer to the full version of the report for this additional analysis.

[Website link to the original report issued May 1, 2020](#)

As noted in the original 2019 report, and on Exhibit A in this file, the Cities of Hopewell, Norton and Petersburg, and the Counties of Lee, Prince Edward, and Wise did not provide their auditors the financial information in sufficient time to meet the statutory deadline for auditing their annual financial statements and submitting their comparative report transmittal data. Accordingly, we have not included the data for these localities in this report. These localities' data will be included in an amended version of the 2019 report that will be issued at a later date once the Auditor of Public Accounts has received and reviewed their data and audited financial reports.

Comparative Report of Local Government Revenues and Expenditures
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COMPARATIVE REPORT															
GENERAL GOVERNMENT—EXHIBIT A															
For the Year Ended June 30, 2019															
			Revenue								Expenditures, Transfers and Contributions				
			(Exhibit B)	(Exhibit B-1)	(Exhibit B-1)						(Exhibit C)	Transfers To			
No.	Population	Locality	Local Revenue	From the Commonwealth	Federal Pass-Through	Direct Federal Aid	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Maintenance and Operation Expenditures	General Government Capital Projects	General Government Debt Service	Enterprise Operations	No.
1	32,769	Accomack	54,723,284	46,711,794	9,053,828	248,535	110,737,441	26,398	-	110,763,839	102,119,707	1,718,907	3,613,242	360,064	1
2	108,639	Albemarle	279,842,551	94,292,741	16,919,998	3,652,835	394,708,125	-	10,329,553	405,037,678	352,759,124	19,343,637	24,309,964	-	2
3	15,144	Alleghany	25,870,988	24,546,102	3,978,604	452,167	54,847,861	1,480,390	-	56,328,251	52,681,915	4,877,187	2,032,742	-	3
4	12,995	Amelia	16,817,187	16,515,071	2,373,096	-	35,705,354	-	15,372	35,720,726	33,472,999	57,738	-	257,602	4
5	31,867	Amherst	40,790,027	39,912,756	6,044,219	132,618	86,879,620	-	-	86,879,620	80,797,278	-	-	-	5
6	15,679	Appomattox	19,027,231	22,060,916	3,433,580	7,895	44,529,622	-	-	44,529,622	39,718,964	121,164	-	205,033	6
7	241,031	Arlington	1,273,034,867	176,530,799	38,278,224	23,345,519	1,511,189,409	7,299,458	-	1,518,488,867	1,267,027,209	58,512,849	126,047,790	-	7
8	75,254	Augusta	102,531,783	83,481,420	15,150,150	4,527,318	205,690,671	-	2,076,179	207,766,850	189,114,386	10,401,311	9,406,969	-	8
9	4,429	Bath	16,147,679	3,934,080	1,153,953	561,762	21,797,474	164,559	-	21,962,033	20,083,869	-	1,251,840	-	9
10	78,329	Bedford	94,621,973	83,995,203	11,320,558	1,328,113	191,265,847	1,377,921	-	192,643,768	176,024,514	-	-	-	10
11	6,432	Bland	11,103,881	8,347,044	1,492,034	211,727	21,154,686	-	36,998	21,191,684	19,306,603	-	223,000	537,342	11
12	33,288	Botetourt	55,380,849	38,719,610	3,629,061	237,280	97,966,800	439,890	-	98,406,690	89,448,762	2,948,598	5,027,891	-	12
13	16,481	Brunswick	22,761,448	21,715,133	4,491,237	22,231	48,990,049	-	-	48,990,049	46,135,453	-	-	-	13
14	21,576	Buchanan	41,400,978	32,217,931	8,408,851	1,798,447	83,826,207	41,505	-	83,867,712	72,849,153	8,541,521	1,598,286	1,405,000	14
15	16,952	Buckingham	20,561,791	20,697,572	3,938,389	-	45,197,752	23,475	175,000	45,396,227	40,622,044	57,738	-	181,176	15
16	55,425	Campbell	67,537,803	69,692,891	10,789,387	24,504	148,044,585	164,782	5,958	148,215,325	140,699,912	5,022,350	-	-	16
17	30,292	Caroline	50,986,895	36,332,096	5,519,641	63,901	92,902,533	3,073,000	-	95,975,533	80,157,806	2,698,649	6,041,105	2,267,705	17
18	29,141	Carroll	44,005,293	41,740,223	7,352,515	130,409	93,228,440	559,650	-	93,788,090	86,127,458	-	4,942,878	-	18
19	7,017	Charles City	16,749,738	6,535,270	1,275,208	69,553	24,629,769	-	-	24,629,769	21,510,754	322,986	-	1,439,965	19
20	12,021	Charlotte	15,097,575	19,021,908	5,002,614	71,326	39,193,423	-	-	39,193,423	37,955,398	-	-	-	20
21	346,357	Chesterfield	682,416,812	462,428,785	54,169,113	2,889,526	1,201,904,236	6,469,868	9,337,442	1,217,711,546	1,051,543,103	45,394,176	74,548,241	34,600	21
22	14,400	Clarke	26,337,334	14,890,705	2,032,803	241,221	43,502,063	-	-	43,502,063	39,601,534	1,369,628	2,970,669	207,000	22
23	5,094	Craig	5,531,621	6,805,440	1,262,262	325,439	13,924,762	703,568	-	14,628,330	12,962,968	305,293	563,611	-	23
24	51,282	Culpeper	90,730,394	65,327,907	13,412,536	-	169,470,837	-	2,088,960	171,559,797	152,519,836	5,146,548	8,932,486	-	24
25	9,820	Cumberland	15,954,135	14,510,531	2,711,568	48,263	33,224,497	-	-	33,224,497	30,535,989	92,738	-	-	25
26	14,516	Dickenson	22,981,010	23,813,483	5,881,941	47,275	52,723,709	-	-	52,723,709	48,991,064	1,564,909	1,385,903	1,196,056	26
27	28,502	Dinwiddie	44,455,231	42,173,420	5,120,216	955	91,749,822	3,910,000	574,000	96,233,822	81,067,787	1,399,669	6,490,216	391,325	27
28	10,780	Essex	20,791,656	13,121,301	2,881,641	3,779	36,798,377	-	-	36,798,377	32,031,262	257,801	3,917,601	65,033	28
29	1,145,978	Fairfax	4,541,644,604	1,163,657,256	203,964,276	119,231,096	6,028,497,232	181,214,060	20,256,351	6,229,967,643	5,376,163,456	120,734,417	412,138,816	68,635,462	29
30	70,150	Fauquier	195,215,811	77,920,651	10,737,903	1,448,216	285,322,581	11,730,975	576,102	297,629,658	269,988,530	13,310,142	11,780,083	827,366	30
31	15,643	Floyd	19,502,479	18,933,538	2,872,582	148,181	41,456,780	52,628	-	41,509,408	39,179,124	58,596	2,318,298	-	31
32	26,692	Fluvanna	46,377,109	30,718,361	3,711,951	38,889	80,846,310	-	1,054,926	81,901,236	66,976,133	3,773,738	8,893,736	736,338	32
33	56,127	Franklin	80,077,440	63,226,957	12,148,970	59,409	155,512,776	1,315,000	-	156,827,776	138,563,782	-	-	15,000	33
34	87,776	Frederick	178,084,239	107,969,483	12,639,930	169,880	298,863,532	452,402	-	299,315,934	268,728,148	309,790	17,571,268	-	34
35	16,931	Giles	24,373,255	25,844,924	4,653,423	306,238	55,177,840	-	503,391	55,681,231	50,685,517	107,987	1,680,330	-	35
36	37,194	Gloucester	62,975,100	44,321,337	6,243,884	219,669	113,759,990	-	-	113,759,990	108,413,512	1,638,119	4,215,160	-	36

			Revenue								Expenditures, Transfers and Contributions				
			(Exhibit B)	(Exhibit B-1)	(Exhibit B-1)						(Exhibit C)	Transfers To			
No.	Population	Locality	Local Revenue	From the Commonwealth	Federal Pass-Through	Direct Federal Aid	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Maintenance and Operation Expenditures	General Government Capital Projects	General Government Debt Service	Enterprise Operations	No.
37	23,176	Goochland	52,080,497	16,021,731	3,572,477	-	71,674,705	-	500,000	72,174,705	64,832,691	6,843,515	3,004,489	-	37
38	15,330	Grayson	18,973,452	18,038,464	3,805,571	95,778	40,913,265	-	-	40,913,265	38,350,608	230,898	1,905,027	-	38
39	19,959	Greene	31,775,537	26,134,974	3,295,375	79,317	61,285,203	506,470	-	61,791,673	56,860,993	-	2,132,908	-	39
40	11,473	Greensville	20,170,628	16,285,670	3,095,192	-	39,551,490	-	-	39,551,490	32,494,259	549,806	-	-	40
41	34,647	Halifax	44,371,888	51,190,628	9,639,967	174,649	105,377,132	149,492	-	105,526,624	94,626,867	890,000	-	-	41
42	107,357	Hanover	215,854,509	128,395,375	12,776,801	1,528,758	358,555,443	337,867	24,937,225	383,830,535	348,608,725	12,596,421	-	52,029	42
43	326,993	Henrico	711,810,249	445,633,535	56,919,890	8,624,016	1,222,987,690	21,631,744	-	1,244,619,434	1,068,548,850	71,735,668	73,839,479	-	43
44	51,438	Henry	55,711,884	72,215,164	14,837,215	93,737	142,858,000	62,918,568	-	205,776,568	134,366,288	6,186,694	8,578,785	-	44
45	2,265	Highland	4,836,654	3,113,447	548,767	175,890	8,674,758	80,435	-	8,755,193	8,693,971	-	52,187	-	45
46	37,492	Isle of Wight	79,664,965	47,387,783	5,898,454	-	132,951,202	-	-	132,951,202	112,728,745	2,946,128	-	3,300,000	46
47	75,837	James City	191,174,947	70,386,470	10,384,174	1,803,934	273,749,525	-	1,075,999	274,825,524	234,353,984	30,988,995	21,181,006	-	47
48	6,940	King & Queen	13,532,638	9,132,924	1,714,186	55,010	24,434,758	-	-	24,434,758	21,003,567	1,718,952	-	-	48
49	25,863	King George	52,689,440	33,988,091	4,034,580	391,941	91,104,052	-	4,870,004	95,974,056	78,223,789	10,008,279	6,756,067	-	49
50	16,916	King William	25,994,190	18,913,172	2,089,004	78,724	47,075,090	-	-	47,075,090	41,657,869	3,290,000	6,408,638	-	50
51	10,979	Lancaster	21,581,685	8,779,840	2,446,936	64,429	32,872,890	45,823	944,094	33,862,807	31,391,916	1,964,722	1,773,483	-	51
52	-	# Lee	-	-	-	-	-	-	-	-	-	-	-	-	52
53	406,355	Loudoun	1,657,510,007	471,951,524	37,394,374	12,290,691	2,179,146,596	10,256,487	12,717,858	2,202,120,941	1,761,778,033	305,579,296	174,151,783	29,960,000	53
54	36,021	Louisa	77,901,669	33,232,622	6,350,829	50,360	117,535,480	-	-	117,535,480	103,144,553	12,699,322	-	-	54
55	12,236	Lunenburg	11,212,816	16,893,560	2,671,093	-	30,777,469	-	-	30,777,469	28,638,843	142,737	-	-	55
56	13,278	Madison	24,317,692	15,828,185	2,907,532	91,700	43,145,109	-	108,195	43,253,304	38,925,875	454,891	1,488,661	-	56
57	8,704	Mathews	17,002,510	9,788,077	1,884,508	-	28,675,095	-	-	28,675,095	25,798,003	-	-	-	57
58	30,985	Mecklenburg	89,219,611	39,352,231	6,481,087	167,606	135,220,535	231,547	1,000,000	136,452,082	113,163,920	10,109,853	-	-	58
59	10,889	Middlesex	22,753,723	9,497,360	2,231,613	-	34,482,696	-	125,000	34,607,696	30,313,341	3,167,799	-	-	59
60	99,433	Montgomery	131,375,290	83,878,667	7,765,111	2,055,629	225,074,697	-	-	225,074,697	184,299,591	6,214,420	-	-	60
61	14,836	Nelson	31,725,640	15,688,374	2,575,947	100,496	50,090,457	-	751,406	50,841,863	43,723,229	-	-	530,180	61
62	22,462	New Kent	42,369,514	22,826,179	2,564,202	-	67,759,895	742,680	-	68,502,575	54,442,025	-	-	-	62
63	11,862	Northampton	27,354,913	16,792,493	4,006,781	115,706	48,269,893	-	4,275	48,274,168	43,268,924	881,410	2,942,530	-	63
64	12,075	Northumberland	25,392,672	9,697,586	2,293,423	75,119	37,458,800	-	-	37,458,800	34,887,353	224,338	-	385,581	64
65	15,659	Nottoway	15,308,612	21,366,067	3,471,455	78,874	40,225,008	-	-	40,225,008	38,970,344	420,210	-	-	65
66	35,582	Orange	60,430,042	40,667,768	6,701,426	1,702,385	109,501,621	-	-	109,501,621	99,513,134	2,614,496	9,390,274	-	66
67	23,833	Page	33,229,193	29,416,679	6,577,721	205,642	69,429,235	-	-	69,429,235	61,573,179	-	5,951,081	-	67
68	17,790	Patrick	21,213,492	25,728,601	4,097,178	58,839	51,098,110	-	2,488,544	53,586,654	47,988,743	305,031	2,311,585	3,409,060	68
69	61,640	Pittsylvania	66,759,504	83,433,384	15,056,836	39,459	165,289,183	153,290	-	165,442,473	148,174,991	2,043,133	11,037,045	-	69
70	29,524	Powhatan	52,051,114	31,612,836	3,242,224	-	86,906,174	1,578,350	-	88,484,524	74,813,764	-	-	2,341,334	70
71	-	# Prince Edward	-	-	-	-	-	-	-	-	-	-	-	-	71
72	37,212	Prince George	52,086,010	55,968,744	6,145,719	5,942,683	120,143,156	-	-	120,143,156	108,215,000	1,824,120	-	148,628	72
73	463,046	Prince William	1,195,240,000	681,855,000	80,599,000	39,185,000	1,996,879,000	439,000	19,402,000	2,016,720,000	1,712,000,000	93,065,000	145,239,000	-	73
74	34,183	Pulaski	58,694,044	45,436,578	9,005,577	384,452	113,520,651	-	128,397	113,649,048	102,934,676	15,018,925	6,368,340	135,930	74
75	7,219	Rappahannock	18,210,625	7,141,496	1,609,050	88,957	27,050,128	-	-	27,050,128	25,883,267	-	627,066	-	75
76	9,145	Richmond	13,080,529	13,177,627	3,659,167	89,499	30,006,822	532,000	-	30,538,822	28,408,596	-	-	-	76

			Revenue								Expenditures, Transfers and Contributions				
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No.	Population	Locality	Local Revenue	From the Commonwealth	Federal Pass-Through	Direct Federal Aid	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Maintenance and Operation Expenditures	General Government Capital Projects	General Government Debt Service	Enterprise Operations	No.
77	93,672	Roanoke	183,336,208	119,198,298	16,128,561	641,802	319,304,869	79,763	322,430	319,707,062	281,910,333	11,693,645	18,348,653	-	77
78	22,539	Rockbridge	45,761,780	28,838,785	4,355,741	410,427	79,366,733	-	24,035	79,390,768	72,425,582	343,893	5,338,616	-	78
79	81,422	Rockingham	134,325,780	96,649,380	14,522,942	1,815,528	247,313,630	-	-	247,313,630	241,806,438	10,583,421	11,675,214	-	79
80	27,057	Russell	28,997,963	43,260,662	9,395,965	139,907	81,794,497	130,692	-	81,925,189	74,651,019	283,529	2,186,031	-	80
81	22,121	Scott	22,066,464	39,300,857	7,141,966	2,176,808	70,686,095	-	-	70,686,095	73,783,584	2,042,118	779,387	-	81
82	42,940	Shenandoah	65,383,482	53,181,182	6,899,939	270,255	125,734,858	98,823	75,669	125,909,350	121,326,644	-	5,519,103	-	82
83	30,475	Smyth	40,613,298	46,950,131	8,860,114	213,296	96,636,839	-	204,031	96,840,870	91,575,312	-	3,621,955	-	83
84	17,851	Southampton	31,168,275	29,484,858	4,403,918	-	65,057,051	441,457	-	65,498,508	57,072,194	1,237,439	2,814,331	2,460,947	84
85	133,441	Spotsylvania	267,868,923	190,076,925	21,916,400	2,054,305	481,916,553	-	23,826,145	505,742,698	438,738,652	20,591,964	38,765,462	-	85
86	149,110	Stafford	306,228,382	208,186,425	18,072,250	6,789,049	539,276,106	2,194,073	1,321,051	542,791,230	447,680,900	6,116,415	-	-	86
87	6,584	Surry	24,607,506	5,858,265	2,059,831	70,580	32,596,182	-	-	32,596,182	29,005,256	1,619,771	-	83,190	87
88	11,473	Sussex	21,753,422	13,995,934	3,600,918	72,569	39,422,843	256,497	-	39,679,340	33,827,707	574,080	-	-	88
89	41,973	Tazewell	47,115,215	58,413,496	11,069,667	164,635	116,763,013	-	-	116,763,013	108,200,903	-	3,649,331	1,230,535	89
90	39,630	Warren	70,118,353	44,590,686	6,839,092	393,771	121,941,902	-	-	121,941,902	106,602,290	-	-	-	90
91	53,992	Washington	70,856,099	61,015,876	11,028,225	65,947	142,966,147	-	-	142,966,147	134,456,595	425,411	3,271,046	-	91
92	17,911	Westmoreland	27,062,776	19,987,719	3,876,025	1,523	50,928,043	-	-	50,928,043	47,060,610	4,159,502	-	-	92
93	-	# Wise	-	-	-	-	-	-	-	-	-	-	-	-	93
94	28,650	Wythe	45,706,765	39,605,770	6,517,667	189,393	92,019,595	240,152	1,732,751	93,992,498	81,341,714	7,801,358	4,123,782	1,358,230	94
95	68,725	York	145,153,878	91,440,015	10,951,979	13,514,612	261,060,484	286,083	-	261,346,567	240,872,082	13,833,527	10,991,415	-	95
95	5,852,203	Total	\$ 15,189,229,005	\$ 6,999,548,809	\$ 1,026,041,788	\$ 266,937,863	\$ 23,481,757,465	\$ 323,830,822	\$ 143,589,341	\$ 23,949,177,628	\$ 20,676,505,374	\$ 996,109,318	\$ 1,338,125,885	\$ 124,157,711	95
			(#) The County has not submitted its required financial reporting for inclusion in the 2019 report. An amended version of the 2019 report will be published at a later date to include the missing locality data.												

COMPARATIVE REPORT															
GENERAL GOVERNMENT—EXHIBIT A															
For the Year Ended June 30, 2019															
			Revenue								Expenditures, Transfers and Contributions				
			(Exhibit B)	(Exhibit B-1)	(Exhibit B-1)						(Exhibit C)	Transfers To			
No.	Population	Locality	Local Revenue	From the Commonwealth	Federal Pass-Through	Direct Federal Aid	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Maintenance and Operation Expenditures	General Government Capital Projects	General Government Debt Service	Enterprise Operations	No.
1	8,191	Abingdon	10,733,490	5,701,840	8,000	-	16,443,330	-	-	16,443,330	17,537,925	-	710,773	-	1
2	7,225	Ashland	7,424,837	2,442,850	10,423	-	9,878,110	-	-	9,878,110	9,160,144	-	-	-	2
3	6,172	Bedford	6,281,056	2,177,490	-	-	8,458,546	4,813	500,000	8,963,359	9,120,750	-	-	-	3
4	4,185	Berryville	3,091,155	1,004,241	3,667	-	4,099,063	-	-	4,099,063	3,452,883	-	121,476	-	4
5	5,614	Big Stone Gap	3,230,024	1,437,571	11,735	1,123,419	5,802,749	26,850	73,100	5,902,699	6,050,543	89,132	161,407	-	5
6	42,620	Blacksburg	29,763,695	5,710,020	-	690,770	36,164,485	-	289,512	36,453,997	31,091,211	-	2,511,883	111,233	6
7	3,621	Blackstone	2,890,763	1,408,598	502,917	-	4,802,278	81,699	84,000	4,967,977	4,412,490	50,000	-	-	7
8	5,444	Bluefield	4,923,984	1,478,152	5,647	-	6,407,783	120,000	-	6,527,783	5,530,577	13,024	476,884	-	8
9	5,644	Bridgewater	3,617,225	1,343,297	47,213	-	5,007,735	-	752,450	5,760,185	5,277,279	-	435,177	-	9
10	3,691	Broadway	1,435,734	623,232	70,052	-	2,129,018	45,320	88,194	2,262,532	1,878,645	-	-	2,698	10
11	21,041	Christiansburg	29,744,313	6,163,277	76,994	35,555	36,020,139	-	-	36,020,139	27,488,297	2,241,605	1,019,581	-	11
12	3,884	Clifton Forge	2,012,178	1,286,334	422,939	-	3,721,451	-	-	3,721,451	3,245,625	528,786	150,419	-	12
13	3,542	Colonial Beach	6,427,784	5,840,823	843,064	45,814	13,157,485	82,975	-	13,240,460	11,953,852	22,970	-	-	13
14	16,379	Culpeper	14,024,016	2,959,963	71,542	-	17,055,521	-	604,380	17,659,901	14,736,906	806,481	1,726,615	-	14
15	4,961	Dumfries	4,586,484	703,739	4,491	-	5,294,714	-	-	5,294,714	3,944,082	454,461	-	-	15
16	8,216	Farmville	9,566,565	2,697,418	457,649	-	12,721,632	586,297	1,325,000	14,632,929	12,742,342	-	-	154,839	16
17	14,440	Front Royal	9,352,104	3,859,312	-	-	13,211,416	569,327	3,046,000	16,826,743	21,256,456	-	-	-	17
18	23,292	Herdon	33,820,879	4,269,970	53,850	122,092	38,266,791	-	-	38,266,791	35,161,160	781,498	2,122,558	200,000	18
19	42,616	Leesburg	49,136,229	8,663,758	29,240	15,505	57,844,732	201,441	2,937,901	60,984,074	49,875,211	6,946,813	8,066,276	-	19
20	4,895	Luray	3,928,011	1,459,574	5,428	-	5,393,013	-	-	5,393,013	5,194,449	600,624	399,864	-	20
21	5,968	Marion	5,023,860	2,401,972	14,404	-	7,440,236	651,041	-	8,091,277	8,701,960	25,550	225,975	-	21
22	4,721	Orange	3,545,030	1,402,116	-	-	4,947,146	-	-	4,947,146	4,197,665	-	-	106,645	22
23	9,086	Pulaski	5,668,394	2,957,248	317,253	-	8,942,895	-	-	8,942,895	9,039,474	-	754,572	7,000	23
24	7,727	Purcellville	9,921,511	1,197,271	32,640	-	11,151,422	141,425	-	11,292,847	8,841,401	50,000	-	-	24
25	5,823	Richlands	4,081,849	1,019,452	44,161	-	5,145,462	52,196	-	5,197,658	5,016,613	449,456	7,260	-	25
26	4,799	Rocky Mount	6,740,476	1,886,637	11,637	-	8,638,750	-	2,042	8,640,792	8,378,003	-	340,079	152,943	26
27	8,089	Smithfield	7,377,095	1,931,015	148,777	-	9,456,887	254,464	-	9,711,351	8,166,584	-	-	-	27
28	8,142	South Boston	6,627,287	3,920,875	17,034	-	10,565,196	-	-	10,565,196	8,999,966	-	-	-	28
29	4,650	South Hill	8,829,481	2,007,470	151,770	-	10,988,721	-	-	10,988,721	8,402,367	-	-	13,460	29
30	6,398	Strasburg	4,505,679	647,797	84,227	981	5,238,684	105,604	-	5,344,288	4,266,164	770,174	258,264	65,564	30
31	4,627	Tazewell	3,839,220	1,317,410	6,814	-	5,163,444	-	393,534	5,556,978	5,426,866	212,194	-	38,011	31
32	15,687	Vienna	25,023,275	3,599,549	155,634	83,002	28,861,460	590,400	5,309,111	34,760,971	28,964,595	1,496,177	-	-	32
33	8,098	Vinton	6,553,748	2,079,944	18,639	-	8,652,331	173,633	-	8,825,964	7,966,981	-	-	-	33
34	9,611	Warrenton	11,880,106	3,243,275	266,730	-	15,390,111	-	-	15,390,111	14,403,829	-	717,632	-	34
35	3,306	West Point	8,307,219	5,984,139	430,850	-	14,722,208	-	122,400	14,844,608	13,871,895	262,994	714,917	-	35
36	3,286	Wise	3,624,326	875,831	6,217	-	4,506,374	-	-	4,506,374	3,052,706	466,966	-	137,398	36
37	5,097	Woodstock	4,770,486	1,178,236	4,915	-	5,953,637	148,101	-	6,101,738	5,806,686	81,254	207,112	-	36
38	8,211	Wytheville	11,923,607	4,026,173	6,372	8,882	15,965,034	800,000	1,393	16,766,427	18,921,120	-	1,054,266	-	38
38	358,999	Total	\$ 374,233,175	\$ 102,907,869	\$ 4,342,925	\$ 2,126,020	\$ 483,609,989	\$ 4,635,586	\$ 15,529,017	\$ 503,774,592	\$ 451,535,702	\$ 16,350,159	\$ 22,182,990	\$ 989,791	38

COMPARATIVE REPORT																				
LOCAL REVENUE—EXHIBIT B																				
For the Year Ended June 30, 2019																				
		General Property Taxes												Revenue from Use of Money and Property						
												Permits, Privilege Fees, and Regulatory Licenses								
No.	Locality	Real Property	Public Service Corporations	Personal Property - General	Personal Property - Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total Amount	Other Local Taxes (Exhibit B-2)		Fines and Forfeitures	Charges for Services	Interest	Rental and Sale of Property	Total Amount	Miscellaneous	Total Local Revenue	No.
1	Alexandria	448,649,533	7,059,103	49,420,243	-	617,402	-	2,345,137	578,282	508,669,700	134,764,304	12,787,083	4,297,753	33,066,028	7,578,477	5,099,748	12,678,225	7,300,222	713,563,315	1
2	Bristol	13,555,612	292,182	3,211,939	-	633,081	-	302,221	197,964	18,192,999	14,928,744	137,486	257,255	15,029,113	261,707	635,782	897,489	1,742,515	51,185,601	2
3	Buena Vista	3,993,932	269,837	1,338,826	-	329,927	-	63,223	42,205	6,037,950	1,546,500	24,621	40,254	1,998,490	5,605	197,524	203,129	428,668	10,279,612	3
4	Charlottesville	70,263,898	1,447,032	6,944,853	7,262	2,358,088	-	380,173	160,052	81,561,358	46,238,001	1,898,581	362,381	31,997,190	1,463,956	566,941	2,030,897	19,057,536	183,145,944	4
5	Chesapeake	278,914,818	10,360,813	60,450,428	132,617	2,995,448	-	2,058,101	1,246,770	356,158,995	134,689,834	3,089,132	2,064,005	59,399,895	7,873,787	1,063,169	8,936,956	5,615,107	569,953,924	5
6	Colonial Heights	19,972,685	413,745	3,192,210	-	105,480	-	33,155	181,234	23,898,509	21,971,735	368,665	342,061	4,704,047	310,085	60,996	371,081	710,618	52,366,716	6
7	Covington	2,273,980	2,011,429	1,116,444	6,016	3,311,769	-	54,153	48,465	8,822,256	4,094,054	18,006	3,324	3,666,146	89,707	27,757	117,464	207,416	16,928,666	7
8	Danville	18,094,098	427,543	8,432,316	23,125	1,644,796	-	484,154	307,183	29,413,215	27,198,315	210,412	386,050	12,705,485	1,984,433	199,190	2,183,623	6,289,388	78,386,488	8
9	Emporia	3,039,315	210,154	1,160,189	-	432,427	-	42,249	36,543	4,920,877	6,737,617	15,223	972,826	1,262,973	152,467	200,911	353,378	367,444	14,630,338	9
10	Fairfax	67,948,558	1,358,314	8,434,935	-	-	-	345,535	121,444	78,208,786	34,429,077	1,368,526	1,312,020	4,155,747	1,046,260	3,272,481	4,318,741	2,059,014	125,851,911	10
11	Falls Church	56,039,899	354,567	5,740,132	-	-	-	172,036	60,771	62,367,405	16,778,443	2,011,442	904,183	7,917,223	1,384,509	291,842	1,676,351	329,070	91,984,117	11
12	Franklin	5,447,698	79,375	1,672,661	-	19,483	-	92,049	51,062	7,362,328	5,640,865	221,676	32,044	5,067,397	6,576	751,781	758,357	2,207,928	21,290,595	12
13	Fredericksburg	32,577,584	903,554	9,369,094	-	123,403	-	376,799	572,987	43,923,421	37,093,588	1,102,769	661,837	13,496,755	1,161,205	32,012	1,193,217	1,270,474	98,742,061	13
14	Galax	3,551,241	123,873	1,063,699	-	803,583	-	56,986	40,143	5,639,525	6,246,495	14,588	118,187	4,935,094	96,817	39,805	136,622	320,036	17,410,547	14
15	Hampton	136,742,400	4,365,989	26,578,442	32,507	2,772,909	-	1,186,443	554,427	172,233,117	72,751,543	2,107,347	1,438,887	53,225,252	3,745,698	1,052,877	4,798,575	9,971,964	316,526,685	15
16	Harrisonburg	35,616,728	491,573	10,197,508	9,654	2,341,959	-	237,315	82,415	48,977,152	44,362,200	626,348	750,846	12,332,290	1,614,497	112,048	1,726,545	2,388,807	111,164,188	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	5,871,557	209,631	906,225	-	-	-	40,798	29,981	7,058,192	4,362,240	321,327	55,931	1,772,638	535,795	42,508	578,303	2,736,842	16,885,473	18
19	Lynchburg	58,154,980	2,596,128	15,057,286	-	5,289,968	-	674,286	369,881	82,142,529	52,815,968	1,154,993	363,010	40,502,067	1,908,476	745,182	2,653,658	3,782,959	183,415,184	19
20	Manassas	71,439,858	1,271,979	9,023,812	8,079	4,786,419	-	434,076	300,358	87,264,581	21,613,938	1,120,144	865,209	7,572,438	2,356,450	499,043	2,855,493	4,024,606	125,316,409	20
21	Manassas Park	24,997,501	463,349	3,744,575	-	35,064	-	226,318	146,309	29,613,116	5,667,660	146,130	184,569	4,001,530	46,085	83,784	129,869	1,093,820	40,836,694	21
22	Martinsville	6,688,635	261,891	1,896,047	-	122,964	-	110,783	121,856	9,202,176	7,554,516	93,318	139,591	6,941,956	488,584	903,063	1,391,647	1,341,714	26,664,918	22
23	Newport News	188,418,880	6,790,733	44,931,535	123,829	23,674,195	-	997,693	929,147	265,866,012	96,624,704	4,019,230	1,834,016	55,094,681	4,901,308	9,359,717	14,261,025	11,767,907	449,467,575	23
24	Norfolk	242,882,906	10,028,481	47,561,002	13,974	6,234,724	-	511,454	449,125	307,681,666	158,690,056	4,117,711	1,027,322	64,576,308	4,489,147	7,003,977	11,493,124	12,459,674	560,045,861	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Poquoson	17,933,665	262,580	2,843,129	-	-	-	80,835	41,831	21,162,040	2,515,165	115,212	30,474	3,016,322	159,140	205,056	364,196	399,469	27,602,878	27
28	Portsmouth	97,559,853	4,984,420	20,858,810	-	1,050,625	-	1,624,428	666,950	126,745,086	40,440,654	970,984	485,323	26,484,815	2,347,747	1,991,978	4,339,725	6,454,525	205,921,112	28
29	Radford	6,554,216	187,043	850,122	3,160	263,931	229,896	40,071	40,070	8,168,509	3,944,300	52,366	219,074	8,956,023	84,108	182,338	266,446	2,175,026	23,781,744	29
30	Richmond	286,517,228	10,001,293	53,450,550	9,267	14,917,609	-	3,713,977	2,760,489	371,370,413	165,869,252	2,286,184	6,774,972	89,781,512	1,483,513	8,868,387	10,351,900	34,187,071	680,621,304	30
31	Roanoke	87,951,179	5,714,156	20,942,658	8,501	3,718,676	-	975,358	1,105,963	120,416,491	78,463,284	1,155,076	1,183,005	36,868,116	1,782,052	200,015	1,982,067	894,596	240,962,635	31
32	Salem	25,512,916	630,792	7,542,174	8,965	2,988,830	-	298,875	201,757	37,184,309	23,242,271	343,812	109,705	10,475,029	1,041,170	368,236	1,409,406	665,786	73,430,318	32
33	Staunton	19,018,706	905,126	5,456,225	317	514,772	-	224,029	238,129	26,357,304	14,774,089	254,962	254,056	9,494,159	366,997	68,764	435,761	2,037,031	53,607,362	33
34	Suffolk	109,888,901	4,605,519	21,629,812	52,699	2,152,883	-	800,382	484,281	139,614,477	43,352,954	2,430,966	1,179,109	33,844,029	3,780,810	2,316,762	6,097,572	4,622,636	231,141,743	34
35	Virginia Beach	573,382,944	10,308,833	102,991,849	15,727	-	-	3,342,919	2,394,595	692,436,867	280,669,142	4,948,973	5,784,450	157,817,708	12,621,389	10,376,535	22,997,924	11,176,492	1,175,831,556	35
36	Waynesboro	15,791,133	958,551	3,882,027	5,879	1,091,308	-	309,921	107,549	22,146,368	16,035,178	242,244	161,902	8,551,441	732,871	47,677	780,548	10,150,101	58,067,782	36
37	Williamsburg	11,134,520	328,796	781,628	-	1,407,810	-	60,892	18,179	13,731,825	22,122,843	341,620	277,729	2,128,373	11,324	699,926	711,250	928,964	40,242,604	37
38	Winchester	29,126,062	848,057	11,469,721	1,809	1,659,011	-	285,495	152,783	43,542,938	31,620,388	366,388	124,210	5,626,128	418,180	319,199	737,379	1,563,019	83,580,450	38
38	Total	\$ 3,075,507,619	\$ 91,526,441	\$ 574,143,106	\$ 463,387	\$ 88,398,544	\$ 229,896	\$ 22,982,319	\$ 14,841,180	\$ 3,868,092,492	\$ 1,679,849,917	\$ 50,483,545	\$ 34,997,570	\$ 838,464,398	\$ 68,330,932	\$ 57,887,011	\$ 126,217,943	\$ 172,728,445	\$ 6,770,834,310	38

COMPARATIVE REPORT																						
LOCAL REVENUE—EXHIBIT B																						
For the Year Ended June 30, 2019																						
General Property Taxes														Revenue from Use of Money and Property								
No.	Locality	Real Property	Public Service Corporations	Personal Property - General	Personal Property - Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total Amount	Other Local Taxes (Exhibit B-2)	Permits, Privilege Fees, and Regulatory Licenses	Fines and Forfeitures	Charges for Services	Interest	Rental and Sale of Property	Total Amount	Miscellaneous	Total Local Revenue	No.		
1	Accomack	20,433,700	2,987,094	7,718,316	-	2,277,742	-	490,070	575,652	34,482,574	7,342,997	414,763	85,100	10,658,211	43,588	520,048	563,636	1,176,003	54,723,284	1		
2	Albemarle	158,837,479	3,906,337	30,228,095	77,384	619,066	-	1,302,614	1,182,646	196,153,621	54,748,856	2,624,646	515,342	18,747,586	903,125	2,313,612	3,216,737	3,835,763	279,842,551	2		
3	Alleghany	7,359,136	1,231,931	2,393,272	22,749	5,385,607	-	85,854	63,483	16,542,032	2,884,888	51,300	37,911	5,296,910	337,033	7,385	344,418	713,529	25,870,988	3		
4	Amelia	5,616,810	282,389	2,882,335	15,192	49,903	-	140,266	64,120	9,051,015	1,980,398	169,966	81,469	4,435,967	132,223	21,369	153,592	944,780	16,817,187	4		
5	Amherst	14,356,984	778,659	6,323,482	63,807	2,083,179	290,696	244,290	140,093	24,281,190	6,297,768	178,315	430,626	8,019,933	189,570	211,912	401,482	1,180,713	40,790,027	5		
6	Appomattox	8,636,958	778,445	3,548,315	92,733	83,213	132,884	144,442	110,212	16,993,260	2,357,270	95,023	66,993	2,570,491	59,166	75,189	134,355	275,897	19,027,231	6		
7	Arlington	779,774,529	9,250,150	85,206,349	-	305,453	-	1,909,957	314,992	876,761,430	242,170,746	6,396,374	7,637,317	118,633,792	11,779,834	9,478,998	21,258,832	176,376	1,273,034,867	7		
8	Augusta	45,154,788	2,902,549	12,671,554	240,811	4,162,444	-	511,579	686,448	66,330,173	16,840,497	608,943	347,877	15,592,787	1,240,601	450,827	1,691,428	1,120,078	102,531,783	8		
9	Bath	4,224,220	7,056,552	162,433	5,321	2,820	-	19,291	9,264	11,479,901	3,612,045	69,300	1,096	719,335	102,565	10,000	112,565	153,437	16,147,679	9		
10	Bedford	44,795,546	1,692,607	15,446,203	129,661	3,867,331	-	516,190	326,690	66,774,228	11,839,516	611,793	129,851	12,124,833	747,073	582,203	1,329,276	1,812,476	94,621,973	10		
11	Bland	2,796,558	618,870	1,120,077	21,471	247,344	171,599	41,972	49,821	5,067,712	932,301	17,862	371,220	3,866,130	109,363	20,280	129,643	719,013	11,103,881	11		
12	Botetourt	26,846,692	3,336,422	6,559,986	46,947	3,864,343	-	171,093	141,890	40,967,373	8,099,174	525,329	64,213	2,462,373	1,492,119	716,155	2,208,274	1,054,113	55,380,849	12		
13	Brunswick	6,793,225	5,327,355	2,881,762	35,833	648,147	2,072	137,692	84,137	15,910,223	1,231,660	69,283	1,489,472	3,386,891	130,238	27,125	157,363	516,556	22,761,448	13		
14	Buchanan	8,533,996	580,536	2,557,589	59,125	2,930,521	78,598	145,095	286,360	15,171,820	19,882,059	78,790	2,109	5,022,846	375,148	19,657	394,805	848,549	41,400,978	14		
15	Buckingham	8,060,743	3,281,441	3,132,827	51,504	2,272,148	184,116	222,511	256,065	15,416,355	1,812,987	84,651	41,662	2,521,998	89,505	89,762	179,267	504,871	20,561,791	15		
16	Campbell	20,575,647	2,103,776	11,243,082	505,623	6,047,745	-	413,753	175,189	41,064,815	11,589,019	325,824	104,526	12,750,250	761,021	319,155	1,080,176	623,193	67,537,803	16		
17	Caroline	22,011,415	3,416,100	9,926,982	47,306	409,520	-	503,344	414,909	36,729,576	6,761,688	527,310	503,949	4,075,404	542,223	213,408	755,631	1,633,337	50,986,895	17		
18	Carroll	14,969,175	934,793	4,019,492	80,781	773,647	226,930	123,006	461,116	21,588,940	4,446,707	99,809	1,444,000	15,146,824	4,446,707	283,749	725,286	153,437	44,005,293	18		
19	Charles City	6,365,310	1,230,422	2,205,153	8,515	167,132	23,332	107,942	52,920	10,160,726	1,130,514	130,322	34,071	3,977,222	91,872	43,436	135,308	1,181,575	16,749,738	19		
20	Charlotte	4,964,508	501,363	2,944,535	32,883	425,568	28,295	107,197	52,917	9,057,266	1,296,251	70,740	225,331	2,983,716	160,454	192,063	352,517	1,111,754	15,097,575	20		
21	Chesterfield	364,927,902	15,433,248	79,380,186	84,607	4,950,362	-	2,756,144	1,201,104	468,733,553	112,872,935	9,264,481	2,273,900	67,637,655	9,343,546	2,030,799	11,374,345	10,259,943	682,416,812	21		
22	Clarke	15,090,050	492,984	4,770,897	187	161,025	-	154,951	125,355	20,795,449	2,005,268	385,048	320,568	2,358,371	117,493	114,554	232,047	240,583	26,337,334	22		
23	Craig	3,004,905	135,460	880,129	21,005	52,163	12,568	35,699	22,169	4,164,098	450,251	27,594	13,266	444,013	12,387	65,708	78,095	354,304	5,531,621	23		
24	Culpeper	33,890,770	1,716,946	25,457,141	17,474	1,849,820	-	574,351	480,205	63,986,707	9,071,378	1,092,849	65,124	10,466,293	648,686	708,550	1,357,236	4,690,807	90,730,394	24		
25	Cumberland	6,085,128	965,853	2,052,152	40,760	277,502	-	127,717	184,003	9,733,115	1,201,850	72,881	117,394	2,901,739	100,079	4,152	104,231	1,822,925	15,954,135	25		
26	Dickenson	7,892,515	687,882	1,463,801	57,586	1,303,399	76,960	57,437	181,107	11,720,687	9,750,444	9,774	52,429	609,612	36,995	242,817	279,812	558,252	22,981,010	26		
27	Dinwiddie	18,624,404	1,810,710	9,317,294	69,320	2,857,369	-	341,020	293,873	33,313,990	5,780,903	336,435	750,777	3,110,887	352,155	246,272	598,427	563,812	44,455,231	27		
28	Essex	11,304,218	428,221	3,135,557	45,154	83,077	89,619	162,583	135,157	15,383,586	2,453,877	66,695	30,096	2,210,924	127,462	52,811	180,273	466,205	20,791,656	28		
29	Fairfax	2,826,123,541	54,345,513	368,591,934	159,083	1,540,580	-	12,857,799	1,178,422	3,264,796,872	517,737,750	78,859,171	15,350,297	493,626,815	74,080,616	69,660,684	143,741,300	27,532,399	4,541,644,604	29		
30	Fauquier	119,066,317	7,923,813	26,027,923	82,633	535,600	-	966,324	351,096	154,953,706	17,150,014	1,799,330	546,549	13,188,056	1,857,310	2,137,802	5,440,354	195,215,811	195,215,811	30		
31	Floyd	9,576,992	374,371	2,463,400	51,913	232,533	56,302	99,163	46,150	12,900,824	2,099,898	115,111	48,781	3,666,208	183,856	284,885	468,741	202,916	19,502,479	31		
32	Fluvanna	24,217,812	5,143,581	6,963,184	16,366	23,478	-	470,287	199,660	37,034,368	3,729,925	266,135	66,715	3,348,026	536,144	78,791	614,935	1,317,005	46,377,109	32		
33	Franklin	40,379,728	1,124,631	11,583,632	245,654	907,112	820,740	469,472	184,986	55,715,955	10,971,858	430,996	39,501	10,923,980	1,039,691	154,989	1,194,680	800,470	80,077,440	33		
34	Frederick	64,062,626	2,460,734	38,749,358	203,680	8,133,043	-	1,140,743	583,433	115,333,617	36,634,376	2,188,705	313,896	19,680,664	2,968,376	36,901	3,005,277	927,704	178,084,239	34		
35	Giles	7,040,070	699,895	2,354,851	64,967	5,018,673	215,622	113,103	70,623	15,577,804	2,344,259	44,149	59,320	5,134,128	132,975	781,037	914,012	299,583	24,373,255	35		
36	Gloucester	30,307,200	1,073,797	9,232,915	40,327	269,103	-	341,171	223,627	41,488,140	11,114,496	459,062	97,257	8,448,199	430,376	466,845	897,221	470,725	62,975,100	36		
37	Goochland	26,117,732	775,268	12,034,186	4,374	429,970	-	250,536	153,743	39,765,809	6,524,580	1,369,228	77,182	2,662,144	1,371,936	59,545	1,431,481	250,073	52,080,497	37		
38	Grayson	8,296,979	252,427	1,686,659	23,718	215,621	75,954	93,724	205,044	10,850,126	1,272,947	64,413	20,376	6,069,009	210,612	39,365	249,977	446,604	18,973,452	38		
39	Greene	15,967,153	354,271	4,486,625	-	271,056	-	212,116	101,587	21,392,808	5,142,529	329,425	63,074	4,102,085	201,531	34,332	235,863	509,753	31,775,537	39		
40	Greensville	4,084,795	4,406,672	2,132,530	35,993	965,504	-	166,396	51,142	11,843,032	2,705,426	62,023	1,785,920	2,261,880	183,051	805,113	988,164	524,183	20,170,628	40		
41	Halifax	12,894,244	5,565,240	7,432,702	69,342	1,435,072	-	576,220	321,408	28,294,228	7,541,735	152,055	63,844	7,168,965	148,114	275,348	423,462	727,599	44,371,888	41		
42	Hanover	114,023,863	6,207,639	35,830,825	32,932	1,928,378	1,600,679	847,524	442,442	160,914,282	30,900,414	2,546,793	986,441	14,427,197	2,080,041	745,725	2,825,766	3,253,616	215,854,509	42		
43	Henrico	342,064,980	10,375,262	91,997,313	11,734	867,679	-	1,485,418	667,009	447,469,395	186,186,118	7,800,531	2,146,622	38,146,893	15,066,457	1,274,594	16,341,051	13,719,639	711,810,249	43		
44	Henry	16,405,784	1,049,218	4,559,267	124,417	5,516,932	-	331,158	244,018	28,230,794	13,397,099	77,110	165,674	8,274,671	1,884,540	876,990	2,761,530	2,805,006	55,711,884	44		
45	Highland	3,061,041	107,431	413,803	2,654	1,198	3,725	20,024	14,026	3,623,902	349,453	8,006	4,730	694,262	75,627	11,940	87,567	68,734	4,836,654	45		
46	Isle of Wight	37,557,401	1,425,249	10,593,192	163,653	6,347,528																

No.	Locality	General Property Taxes										Other Local Taxes (Exhibit B-2)	Permits, Privilege Fees, and Regulatory Licenses	Fines and Forfeitures	Charges for Services	Revenue from Use of Money and Property				Total Local Revenue	No.
		Real Property	Public Service Corporations	Personal Property - General	Personal Property - Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total Amount	Interest					Rental and Sale of Property	Total Amount	Miscellaneous			
56	Madison	12,142,494	320,972	3,499,970	8,627	97,265	221,890	306,634	218,787	16,816,639	2,908,615	262,981	159,000	1,828,858	213,852	37,524	251,376	2,090,223	24,317,692	56	
57	Mathews	9,853,947	154,264	2,488,647	2,104	12,077	-	109,470	66,532	12,687,041	1,658,861	87,209	58,263	1,974,592	55,892	54,368	110,260	426,284	17,002,510	57	
58	Mecklenburg	17,892,582	1,469,306	48,818,998	70,824	735,193	518,458	268,401	163,694	69,937,456	6,390,427	955,379	680,928	4,705,722	908,916	133,327	1,042,243	5,507,456	89,219,611	58	
59	Middlesex	13,371,231	333,516	2,482,883	282,716	-	-	133,870	125,169	16,729,385	2,823,035	150,331	12,504	1,957,667	34,489	164,948	199,437	881,364	22,753,723	59	
60	Montgomery	72,797,680	2,054,950	14,293,665	188,776	2,864,118	1,407,582	641,338	309,453	94,557,562	12,591,640	532,147	66,488	20,596,074	1,123,518	1,500,440	2,623,958	407,421	131,375,290	60	
61	Nelson	17,636,216	925,394	4,079,256	19,510	79,852	-	183,437	125,229	23,048,894	4,723,968	200,533	104,541	2,785,310	458,585	9,429	468,014	394,380	31,725,640	61	
62	New Kent	23,967,740	1,199,654	6,040,251	33,788	160,163	-	256,169	215,587	31,873,352	5,491,397	707,645	224,926	1,500,133	538,510	248,551	787,061	1,785,000	42,369,514	62	
63	Northampton	15,397,481	483,434	2,690,790	23,322	84,182	-	194,565	151,098	19,024,872	3,133,599	118,752	639,442	3,714,643	177,519	19,400	196,919	526,686	27,354,913	63	
64	Northumberland	16,116,387	305,669	2,991,825	28,255	244,582	48,841	130,001	99,479	19,965,039	1,949,417	111,896	26,933	2,607,228	213,551	330,298	543,849	188,310	25,392,672	64	
65	Nottoway	4,574,717	586,257	2,240,853	12,034	114,823	-	135,224	111,466	7,775,374	1,946,144	104,183	14,301	3,673,160	245,866	652,503	898,369	897,081	15,308,612	65	
66	Orange	30,847,829	1,376,727	9,180,133	33,492	1,045,416	195,108	411,009	266,539	43,356,253	6,753,693	524,438	117,630	5,763,917	574,811	93,969	668,780	3,245,331	60,430,042	66	
67	Page	14,375,838	664,218	6,316,528	93,070	477,797	-	261,525	296,949	22,485,925	4,027,548	239,509	80,102	5,770,988	137,469	83,111	220,580	404,541	33,229,193	67	
68	Patrick	9,830,833	706,055	2,188,333	85,334	711,476	-	147,349	103,488	13,772,868	2,630,959	68,349	38,490	3,590,079	38,666	209,003	247,669	865,078	21,213,492	68	
69	Pittsylvania	26,159,782	3,002,022	8,112,473	245,715	1,933,516	400,533	445,305	382,183	40,681,529	7,728,921	138,128	190,695	12,401,028	579,843	617,055	1,196,898	4,422,305	66,759,504	69	
70	Powhatan	30,914,880	954,143	8,731,394	6,015	384,240	-	335,205	270,635	41,596,512	5,948,419	1,056,937	152,644	2,706,777	187,535	158,205	345,740	244,085	52,051,114	70	
71	Prince Edward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71	
72	Prince George	23,231,788	1,521,388	9,339,529	116,641	1,509,900	-	458,513	447,929	36,625,688	8,884,679	431,514	353,340	4,303,299	915,696	137,885	1,053,581	433,909	52,086,010	72	
73	Prince William	711,105,000	21,674,000	140,154,000	89,000	883,000	-	6,342,000	1,285,000	881,532,000	145,048,000	20,156,000	3,456,000	84,049,000	39,882,000	3,074,000	42,956,000	18,043,000	1,195,240,000	73	
74	Pulaski	19,909,548	1,066,022	5,487,364	52,681	4,230,032	10,779	259,764	324,663	31,340,853	7,849,693	258,938	390,284	17,167,195	573,389	716,043	1,289,432	397,649	58,694,044	74	
75	Rappahannock	11,835,943	387,583	2,030,699	727	-	-	153,363	110,958	14,519,273	1,556,406	160,579	124,900	758,982	161,260	7,454	168,714	921,771	18,210,625	75	
76	Richmond	5,643,456	590,704	1,744,441	12,608	20,458	66,034	84,438	34,549	8,196,688	1,965,257	57,859	42,323	2,265,229	76,898	253,087	329,985	223,188	13,080,529	76	
77	Roanoke	94,036,730	3,342,725	19,995,610	56,038	1,686,944	-	635,067	190,179	119,943,293	33,213,192	1,005,537	512,634	24,648,725	1,200,659	201,278	1,401,937	2,610,890	183,336,208	77	
78	Rockbridge	19,054,075	1,449,093	5,498,462	38,178	342,399	-	298,599	140,479	26,821,285	8,554,981	341,802	572,049	7,362,608	563,690	22,693	586,383	1,522,672	45,761,780	78	
79	Rockingham	59,178,974	2,481,007	16,806,468	-	11,561,024	1,435,702	724,201	290,320	92,477,696	12,546,685	1,166,099	202,191	20,032,397	1,606,257	524,864	2,131,121	5,769,591	134,325,780	79	
80	Russell	8,961,311	1,971,983	3,731,384	111,621	839,002	42,432	130,844	266,095	16,054,672	3,250,496	43,183	13,545	7,352,663	161,858	1,291,812	1,453,670	829,734	28,997,963	80	
81	Scott	8,889,383	904,978	1,162,690	84,842	163,706	227,321	228,436	129,901	11,791,257	2,629,824	75,281	199,723	5,689,933	63,578	88,051	151,629	1,528,817	22,066,464	81	
82	Shenandoah	28,318,909	1,922,007	13,187,819	3,509	2,851,756	320,828	415,896	343,190	47,363,914	6,055,234	405,834	41,221	9,536,180	654,896	402,713	1,057,609	923,490	65,383,482	82	
83	Smyth	10,434,077	1,160,156	3,329,842	53,012	1,740,918	282,823	172,208	418,904	17,591,940	3,540,355	85,185	1,090,828	16,638,297	336,104	133,146	469,250	1,197,443	40,613,298	83	
84	Southampton	12,303,572	2,025,021	4,645,142	66,236	2,031,972	299,447	382,328	200,895	21,954,613	2,346,073	17,557	802,075	4,564,048	56,671	206,106	262,777	1,221,132	31,168,275	84	
85	Spotsylvania	127,589,505	3,853,782	43,198,831	62,482	627,353	-	1,550,877	1,269,971	178,152,801	49,731,885	5,166,301	549,846	27,508,811	3,452,284	1,090,397	4,542,681	2,216,598	267,868,923	85	
86	Stafford	170,115,283	4,701,847	38,577,046	183,650	-	913,703	1,407,557	755,824	216,654,910	47,350,963	4,346,390	895,106	26,881,747	3,110,646	691,098	3,801,744	6,297,522	306,228,382	86	
87	Surry	6,609,444	13,459,697	1,488,450	-	-	-	44,877	75,339	21,677,807	1,126,200	57,890	59,254	880,967	434,527	114,800	549,327	256,061	24,607,506	87	
88	Sussex	5,163,125	727,714	2,399,154	14,058	972,765	73,023	95,858	108,320	9,554,017	1,356,724	66,026	1,143,885	9,036,162	116,700	65,297	181,997	414,611	21,753,422	88	
89	Tazewell	15,263,608	1,342,752	5,622,661	150,983	1,152,186	776,260	316,753	302,739	24,927,942	7,701,872	168,725	45,217	12,593,170	177,545	644,061	821,606	856,683	47,115,215	89	
90	Warren	30,917,590	6,026,139	12,306,301	8,240	1,734,980	-	517,107	387,741	51,898,098	8,193,155	565,796	94,467	7,318,718	626,443	426,920	1,053,363	994,756	70,118,353	90	
91	Washington	26,019,764	1,775,222	7,556,714	130,390	2,937,770	-	353,041	436,628	39,209,529	10,048,347	205,690	1,379,152	15,092,679	1,295,088	220,951	1,516,039	3,404,663	70,856,099	91	
92	Westmoreland	14,716,299	404,762	4,006,761	26,639	191,114	51,081	287,610	137,670	19,821,936	2,268,067	275,080	222,405	3,438,472	266,740	392,004	658,744	378,072	27,062,776	92	
93	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93	
94	Wythe	12,564,987	1,740,425	4,576,848	69,475	1,831,904	375,510	110,980	200,701	21,470,830	6,323,967	111,736	1,384,273	14,670,168	1,049,283	264,086	1,313,369	432,422	45,706,765	94	
95	York	72,519,126	3,584,888	15,115,356	26,065	149,398	-	387,730	224,070	92,006,633	33,523,731	1,104,298	433,857	13,894,271	1,344,977	1,310,259	2,655,236	1,535,852	145,153,878	95	
95	Total	\$ 8,245,111,745	\$ 324,087,316	\$ 1,930,114,537	\$ 5,883,521	\$ 138,088,406	\$ 12,493,351	\$ 60,976,691	\$ 27,752,488	\$ 10,744,508,055	\$ 2,124,266,516	\$ 202,554,384	\$ 58,674,570	\$ 1,501,270,742	\$ 224,679,085	\$ 117,393,900	\$ 342,072,985	\$ 215,881,753	\$ 15,189,229,005	95	

COMPARATIVE REPORT																				
LOCAL REVENUE—EXHIBIT B																				
For the Year Ended June 30, 2019																				
General Property Taxes												Revenue from Use of Money and Property								
No.	Locality	Real Property	Public Service Corporations	Personal Property - General	Personal Property - Mobile Home	Machinery and Tools	MerchantsCapital	Penalties	Interest	Total Amount	Other Local Taxes (Exhibit B-2)	Permits, Privilege Fees, and Regulatory Licenses	Fines and Forfeitures	Charges for Services	Interest	Rental and Sale of Property	Total Amount	Miscellaneous	Total Local Revenue	No.
1	Abingdon	2,094,981	83,746	471,812	1,959	28,092	-	21,771	26,578	2,728,939	6,440,709	50,076	17,946	908,291	76,660	4,825	81,485	506,044	10,733,490	1
2	Ashland	791,505	44,151	443,000	1,066	10,826	-	13,750	10,057	1,314,355	5,681,089	20,780	102,644	92,506	123,366	20,530	143,896	69,567	7,424,837	2
3	Bedford	1,595,725	27,748	102,959	-	-	-	14,035	6,670	1,747,137	2,287,256	31,062	55,232	1,047,221	229,714	7,474	237,188	875,960	6,281,056	3
4	Berryville	1,006,022	10,651	295,406	-	148,581	-	7,044	3,493	1,471,197	1,075,292	40,124	45,295	54,166	110,844	85,743	196,587	208,494	3,091,155	4
5	Big Stone Gap	764,136	43,964	106,392	2,360	381	-	15,275	17,698	950,206	1,612,669	3,335	27,417	533,641	9,570	25,237	34,807	67,949	3,230,024	5
6	Blacksburg	8,224,462	141,499	-	-	-	-	20,173	8,948	8,395,082	14,234,210	469,311	224,385	5,263,071	438,486	520,003	958,489	219,147	29,763,695	6
7	Blackstone	408,256	9,949	106,739	-	3,181	-	10,680	10,231	549,036	1,407,365	4,260	21,135	752,035	36,754	20,650	57,404	99,528	2,890,763	7
8	Bluefield	740,849	36,837	173,429	1,400	17,670	-	6,190	1,502	977,877	3,260,723	13,825	55,765	484,182	52,375	1,750	54,125	77,487	4,923,984	8
9	Bridgewater	188,236	3,318	268,369	-	-	-	1,978	707	462,608	1,942,549	27,507	53,546	834,976	18,256	139,155	157,411	138,628	3,617,225	9
10	Broadway	194,097	3,668	110,153	127	22,229	-	1,601	3,250	335,125	768,145	7,369	11,642	286,507	4,593	14,000	18,593	8,353	1,435,734	10
11	Christiansburg	3,382,827	87,699	781,559	6,981	318,770	-	26,563	22,081	4,626,480	16,302,255	203,292	65,138	6,514,130	878,289	257,136	1,135,425	897,593	29,744,313	11
12	Clifton Forge	311,656	38,501	251,423	-	9,117	-	8,412	4,656	623,765	1,077,693	1,414	11,394	75,183	17,310	30,612	47,922	174,807	2,012,178	12
13	Colonial Beach	4,148,150	48,579	453,754	-	-	-	41,545	22,865	4,714,893	1,251,150	57,054	10,161	229,078	40,421	18,465	58,886	106,562	6,427,784	13
14	Culpeper	1,648,276	39,335	1,859,930	503	223,343	-	50,663	40,528	3,862,578	8,175,343	350,956	131,494	283,625	322,485	251,998	574,483	645,537	14,024,016	14
15	Dumfries	867,954	20,776	-	-	-	-	6,225	343	895,298	2,257,866	542,743	79,335	-	47,709	630,786	678,495	132,747	4,586,484	15
16	Farmville	664,875	35,261	195,172	-	-	-	4,920	3,912	904,140	6,452,951	76,608	131,043	1,112,275	32,540	291,162	323,702	565,846	9,566,565	16
17	Front Royal	1,661,932	21,777	307,415	-	-	-	16,334	21,506	2,028,964	4,765,523	31,695	290,829	1,146,209	346,023	11,855	357,878	731,006	9,352,104	17
18	Herndon	11,447,469	317,411	-	-	-	-	30,810	4,201	11,799,891	13,771,057	1,036,696	485,008	4,878,761	664,605	974,982	1,639,587	209,879	33,820,879	18
19	Leesburg	14,155,918	226,574	2,228,578	-	34,644	-	96,167	45,434	16,787,315	21,369,084	1,368,371	558,857	5,288,011	1,148,336	2,116,490	3,264,826	499,765	49,136,229	19
20	Luray	1,240,779	57,449	124,828	602	53,739	-	9,674	12,555	1,499,626	1,992,030	8,548	11,960	332,053	6,963	18,161	25,124	58,670	3,928,011	20
21	Marion	500,343	24,994	83,134	-	62,975	-	6,348	6,872	684,666	2,796,518	806	27,205	1,460,872	1,069	12,299	13,368	40,425	5,023,860	21
22	Orange	631,470	33,651	217,128	-	-	-	-	-	882,249	2,273,803	1,263	92,549	192,994	18,906	6,870	25,776	76,396	3,545,030	22
23	Pulaski	1,516,707	62,557	339,914	-	515,161	-	22,402	38,582	2,495,323	2,798,148	39,434	30,435	216,750	36,761	16,462	53,223	35,081	5,668,394	23
24	Purcellville	3,522,166	37,313	657,457	-	-	-	20,966	20,965	4,258,867	5,304,070	91,405	50,466	-	112,977	44,680	157,657	59,046	9,921,511	24
25	Richlands	399,550	32,541	-	13,935	-	-	12,371	12,371	470,768	2,207,338	1,145	49,339	1,240,329	6,305	3,820	10,125	102,805	4,081,849	25
26	Rocky Mount	583,751	27,035	261,439	-	148,325	-	7,682	3,411	1,031,643	3,429,812	22,128	50,047	1,777,532	262,874	450	263,324	165,990	6,740,476	26
27	Smithfield	1,740,726	29,661	532,312	-	169,271	-	32,464	10,305	2,514,739	3,607,797	46,850	40,356	-	104,948	355,344	460,292	707,061	7,377,095	27
28	South Boston	977,606	70,239	594,649	924	5,086	-	21,204	15,162	1,684,870	4,414,996	4,355	40,838	30,849	46,635	60,325	106,960	344,419	6,627,287	28
29	South Hill	1,591,426	68,069	515,844	2,103	236,209	-	7,985	11,446	2,433,082	4,688,760	52,141	102,605	732,166	183,293	52,217	235,510	585,217	8,829,481	29
30	Strasburg	979,318	25,999	403,397	-	332,812	-	48,475	7,418	1,797,419	2,094,219	24,803	32,282	358,493	41,481	66,982	108,463	90,000	4,505,679	30
31	Tazewell	704,565	35,863	130,666	-	-	-	31,037	-	902,131	1,736,991	1,705	46,870	945,378	8,424	-	8,424	197,721	3,839,220	31
32	Vienna	11,280,971	99,546	-	-	-	-	33,491	5,650	11,419,658	10,532,675	261,427	314,291	1,066,449	259,208	194,883	454,091	974,684	25,023,275	32
33	Vinton	335,467	12,890	241,207	-	94,516	-	15,021	9,271	708,372	4,253,499	6,408	60,652	688,284	77,714	119,140	196,854	639,679	6,553,748	33
34	Warrenton	857,417	17,241	430,358	-	8,250	-	11,798	4,797	1,329,861	7,490,756	257,968	188,750	1,203,731	343,368	4,906	348,274	1,060,766	11,880,106	34
35	West Point	2,220,164	115,016	603,635	-	3,002,271	-	24,590	22,423	5,988,099	1,162,159	39,703	24,082	364,766	164,594	189,012	353,606	374,804	8,307,219	35
36	Wise	605,354	17,825	134,531	8,831	-	-	16,889	3,451	786,881	2,250,187	375	13,325	332,939	140,251	6,000	146,251	94,368	3,624,326	36
37	Woodstock	842,799	25,160	309,189	-	2,347	-	19,988	6,539	1,206,022	3,114,399	7,150	24,047	300,949	61,481	-	61,481	56,438	4,770,486	37
38	Wytheville	1,285,092	62,979	165,772	1,637	123,422	-	11,696	10,443	1,661,041	7,655,285	204,651	83,695	966,419	375,367	67,516	442,883	909,633	11,923,607	38
38	Total	\$ 86,112,997	\$ 2,097,472	\$ 13,901,550	\$ 42,428	\$ 5,571,218	\$ -	\$ 748,217	\$ 456,321	\$ 108,930,203	\$ 187,936,371	\$ 5,408,743	\$ 3,662,060	\$ 41,994,821	\$ 6,850,955	\$ 6,641,920	\$ 13,492,875	\$ 12,808,102	\$ 374,233,175	38

COMPARATIVE REPORT													
INTER-GOVERNMENTAL REVENUE—EXHIBIT B1													
For the Year Ended June 30, 2019													
											Memo Only		
		From the Commonwealth					From the Federal Government				Expenditures Made on Behalf of the Local Government		
No.	Locality	Payments in Lieu of Taxes	Non- Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Total from the Commonwealth	Payments in Lieu of Taxes	Non- Categorical Federal Aid	Categorical Federal Aid	Total from the Federal Government	State	Federal	No.
1	Alexandria	-	41,109,714	8,409,372	86,860,571	136,379,657	-	2,743,289	39,322,410	42,065,699	4,421,607	626,895	1
2	Bristol	-	2,415,775	2,982,071	29,651,561	35,049,407	-	-	13,577,965	13,577,965	947,188	659,990	2
3	Buena Vista	-	949,351	640,734	14,425,401	16,015,486	-	-	2,125,592	2,125,592	190,406	194,106	3
4	Charlottesville	-	9,352,502	1,691,059	37,278,246	48,321,807	-	62,166	19,856,088	19,918,254	1,318,149	563,382	4
5	Chesapeake	-	41,434,418	15,352,572	319,397,916	376,184,906	7,000	172,170	48,633,118	48,812,288	5,963,250	1,705,675	5
6	Colonial Heights	-	3,406,719	1,320,962	22,293,035	27,020,716	-	-	3,468,387	3,468,387	2,028,012	197,895	6
7	Covington	-	858,084	182,783	10,842,398	11,883,265	-	-	1,230,859	1,230,859	266,249	224,986	7
8	Danville	-	9,214,324	4,872,831	68,495,524	82,582,679	3,714	-	20,270,476	20,274,190	1,374,600	1,926,953	8
9	Emporia	-	846,897	314,722	11,507,488	12,669,107	-	-	2,972,953	2,972,953	343,696	309,254	9
10	Fairfax	-	5,544,011	934,453	11,522,120	18,000,584	-	-	491,045	491,045	1,390,416	26,704	10
11	Falls Church	-	2,955,355	356,429	9,004,266	12,316,050	-	-	984,807	984,807	16,457	9,661	11
12	Franklin	-	1,582,289	189,752	13,273,755	15,045,796	-	-	3,888,665	3,888,665	447,516	403,829	12
13	Fredericksburg	-	3,592,560	1,814,389	29,299,406	34,706,355	-	-	8,790,836	8,790,836	1,750,057	454,957	13
14	Galax	-	476,982	95,643	14,171,028	14,743,653	-	-	3,245,485	3,245,485	587,934	330,600	14
15	Hampton	-	24,940,827	8,742,322	181,768,711	215,451,860	-	286,970	42,168,212	42,455,182	21,253,516	2,314,813	15
16	Harrisonburg	-	3,408,497	321,047	57,005,507	60,735,051	-	161,284	13,329,327	13,490,611	802,356	454,183	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	-	874,108	377,672	6,661,919	7,913,699	-	-	716,752	716,752	206,005	79,178	18
19	Lynchburg	-	9,292,720	3,036,250	95,502,998	107,831,968	-	353,420	27,153,812	27,507,232	2,080,000	1,981,315	19
20	Manassas	-	7,991,972	285,757	59,877,905	68,155,634	-	10,542	9,778,074	9,788,616	397,325	160,449	20
21	Manassas Park	-	2,199,435	192,242	30,433,857	32,825,534	-	-	3,587,595	3,587,595	123,804	41,675	21
22	Martinsville	-	1,526,595	2,994,206	22,743,154	27,263,955	-	-	6,068,107	6,068,107	513,841	684,486	22
23	Newport News	-	33,708,511	10,408,082	244,170,717	288,287,310	-	-	64,015,831	64,015,831	17,481,196	3,809,398	23
24	Norfolk	717,285	55,316,600	7,140,649	284,957,170	348,131,704	-	-	105,038,050	105,038,050	9,881,002	3,481,377	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	26
27	Poquoson	-	2,429,147	237,120	14,359,158	17,025,425	-	-	2,131,666	2,131,666	88,929	28,280	27
28	Portsmouth	1,154,117	17,537,968	9,197,022	135,972,974	163,862,081	-	-	37,922,148	37,922,148	3,226,017	1,978,549	28
29	Radford	-	1,362,267	998,354	19,534,160	21,894,781	-	-	3,399,425	3,399,425	373,841	268,724	29
30	Richmond	2,388,358	33,212,745	22,417,957	251,892,739	309,911,799	-	925,626	146,642,802	147,568,428	10,218,985	4,393,758	30
31	Roanoke	182,280	16,306,936	9,153,131	144,199,322	169,841,669	-	-	43,147,773	43,147,773	4,415,633	2,528,245	31
32	Salem	-	4,639,642	1,274,326	31,262,817	37,176,785	-	-	3,679,990	3,679,990	1,079,893	-	32
33	Staunton	-	4,096,410	1,254,345	31,795,521	37,146,276	-	-	5,398,781	5,398,781	832,994	504,903	33
34	Suffolk	-	17,057,685	3,049,877	127,171,058	147,278,620	-	-	22,906,771	22,906,771	5,432,404	1,387,378	34
35	Virginia Beach	-	96,302,076	24,854,135	458,643,482	579,799,693	-	1,349,879	120,557,291	121,907,170	4,766,877	1,819,446	35
36	Waynesboro	-	3,819,131	1,188,704	29,333,364	34,341,199	-	-	6,327,045	6,327,045	552,600	451,683	36
37	Williamsburg	-	1,485,395	131,304	6,946,049	8,562,748	-	-	1,763,006	1,763,006	205,655	62,003	37
38	Winchester	-	5,974,447	1,765,306	37,820,455	45,560,208	-	-	8,753,513	8,753,513	567,690	280,230	38
38	Total	\$ 4,442,040	\$ 467,222,095	\$ 148,177,580	\$ 2,950,075,752	\$ 3,569,917,467	\$ 10,714	\$ 6,065,346	\$ 843,344,657	\$ 849,420,717	\$ 105,546,100	\$ 34,344,962	38

COMPARATIVE REPORT													
INTER-GOVERNMENTAL REVENUE—EXHIBIT B1													
For the Year Ended June 30, 2019													
											Memo Only		
		From the Commonwealth					From the Federal Government				Expenditures Made on Behalf of the Local Government		
No.	Locality	Payments in Lieu of Taxes	Non- Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Total from the Commonwealth	Payments in Lieu of Taxes	Non- Categorical Federal Aid	Categorical Federal Aid	Total from the Federal Government	State	Federal	No.
1	Accomack	-	4,130,253	3,798,322	38,783,219	46,711,794	28,958	146,603	9,126,802	9,302,363	9,056,502	1,080,218	1
2	Albemarle	156,853	20,148,933	4,198,072	69,788,883	94,292,741	80,696	-	20,492,137	20,572,833	15,658,704	624,393	2
3	Alleghany	-	2,134,720	3,355,925	19,055,457	24,546,102	392,167	-	4,038,604	4,430,771	4,999,100	458,885	3
4	Amelia	-	1,380,110	1,392,843	13,742,118	16,515,071	-	-	2,373,096	2,373,096	3,249,423	215,688	4
5	Amherst	-	3,365,663	2,550,384	33,996,709	39,912,756	132,618	-	6,044,219	6,176,837	6,125,102	652,871	5
6	Appomattox	-	1,664,090	1,509,881	18,886,945	22,060,916	4,669	-	3,436,806	3,441,475	3,950,337	415,902	6
7	Arlington	-	45,651,832	10,600,244	120,278,723	176,530,799	-	992,109	60,631,634	61,623,743	6,897,395	651,752	7
8	Augusta	-	6,989,356	4,324,640	72,167,424	83,481,420	551,547	-	19,125,921	19,677,468	17,458,265	990,043	8
9	Bath	-	163,015	948,609	2,822,456	3,934,080	471,837	-	1,243,878	1,715,715	3,761,523	60,859	9
10	Bedford	-	8,492,977	3,987,524	71,514,702	83,995,203	75,767	-	12,572,904	12,648,671	12,198,841	881,633	10
11	Bland	-	469,269	1,008,330	6,869,445	8,347,044	211,727	-	1,492,034	1,703,761	7,353,032	98,771	11
12	Botetourt	-	4,436,512	4,521,154	29,761,944	38,719,610	237,280	-	3,629,061	3,866,341	10,006,608	218,068	12
13	Brunswick	-	1,801,300	1,805,928	18,107,905	21,715,133	-	-	4,513,468	4,513,468	6,787,155	737,013	13
14	Buchanan	-	2,574,137	2,503,132	27,140,662	32,217,931	-	-	10,207,298	10,207,298	10,438,080	1,939,011	14
15	Buckingham	-	1,615,875	1,551,078	17,530,619	20,697,572	-	-	3,938,389	3,938,389	4,954,329	476,470	15
16	Campbell	-	5,268,014	3,596,720	60,828,157	69,692,891	-	-	10,813,891	10,813,891	10,911,245	1,218,760	16
17	Caroline	-	3,073,443	2,106,980	31,151,673	36,332,096	2,047	-	5,581,495	5,583,542	6,969,837	385,867	17
18	Carroll	-	2,070,836	2,462,041	37,207,346	41,740,223	30,409	-	7,452,515	7,482,924	11,764,688	920,521	18
19	Charles City	-	864,709	978,361	4,692,200	6,535,270	1,343	-	1,343,418	1,344,761	1,905,298	120,743	19
20	Charlotte	-	923,873	1,811,523	16,286,512	19,021,908	9,552	61,774	5,002,614	5,073,940	4,915,260	438,777	20
21	Chesterfield	-	59,059,571	8,168,359	395,200,855	462,428,785	-	129,295	56,929,344	57,058,639	35,985,472	1,749,468	21
22	Clarke	-	2,948,084	1,373,617	10,569,004	14,890,705	6,482	-	2,267,542	2,274,024	3,483,250	58,714	22
23	Craig	-	464,845	907,029	5,433,566	6,805,440	324,809	-	1,262,892	1,587,701	2,195,676	116,480	23
24	Culpeper	-	5,462,041	3,891,731	55,974,135	65,327,907	-	-	13,412,536	13,412,536	8,135,393	465,029	24
25	Cumberland	26,866	1,238,153	1,168,022	12,077,490	14,510,531	-	-	2,759,831	2,759,831	2,871,418	319,694	25
26	Dickenson	-	1,404,955	1,795,079	20,613,449	23,813,483	47,275	-	5,881,941	5,929,216	4,517,414	863,109	26
27	Dinwiddie	-	4,752,307	2,327,960	35,093,153	42,173,420	955	-	5,120,216	5,121,171	8,261,132	498,641	27
28	Essex	-	1,516,257	1,256,157	10,348,887	13,121,301	3,779	-	2,881,641	2,885,420	3,410,986	338,626	28
29	Fairfax	-	268,087,871	24,622,408	870,946,977	1,163,657,256	48,224	2,717,975	320,429,173	323,195,372	107,196,949	1,870,706	29
30	Fauquier	-	16,668,968	3,090,947	58,160,736	77,920,651	2,840	-	12,183,279	12,186,119	15,073,167	280,498	30
31	Floyd	-	1,522,993	1,416,227	15,994,318	18,933,538	-	-	3,020,763	3,020,763	6,166,958	314,703	31
32	Fluvanna	-	3,866,437	1,880,468	24,971,456	30,718,361	-	-	3,750,840	3,750,840	3,565,813	205,454	32
33	Franklin	-	5,025,932	4,610,865	53,590,160	63,226,957	19,561	-	12,188,818	12,208,379	10,656,659	1,012,395	33
34	Frederick	-	14,652,117	4,062,524	89,254,842	107,969,483	15,894	-	12,793,916	12,809,810	9,847,827	339,842	34
35	Giles	-	1,634,828	1,856,653	22,353,443	25,844,924	186,089	-	4,773,572	4,959,661	4,523,863	471,611	35

		From the Commonwealth					From the Federal Government				Expenditures Made on Behalf of the Local Government		
No.	Locality	Payments in Lieu of Taxes	Non- Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Total from the Commonwealth	Payments in Lieu of Taxes	Non- Categorical Federal Aid	Categorical Federal Aid	Total from the Federal Government	State	Federal	No.
36	Gloucester	16,789	4,309,992	3,596,410	36,398,146	44,321,337	-	-	6,463,553	6,463,553	4,457,790	436,455	36
37	Goochland	-	3,937,956	1,696,918	10,386,857	16,021,731	-	-	3,572,477	3,572,477	5,218,794	132,477	37
38	Grayson	-	810,050	1,775,655	15,452,759	18,038,464	95,778	-	3,805,571	3,901,349	7,534,915	582,794	38
39	Greene	-	2,810,104	1,483,077	21,841,793	26,134,974	46,836	-	3,327,856	3,374,692	3,657,971	230,317	39
40	Greensville	616	1,276,472	1,697,615	13,310,967	16,285,670	-	-	3,095,192	3,095,192	3,383,369	251,257	40
41	Halifax	-	2,653,410	2,834,057	45,703,161	51,190,628	46,155	-	9,768,461	9,814,616	10,305,156	1,309,337	41
42	Hanover	-	19,808,528	5,480,576	103,106,271	128,395,375	21,398	-	14,284,161	14,305,559	16,590,831	463,109	42
43	Henrico	-	62,490,642	18,776,736	364,366,157	445,633,535	-	2,358,199	63,185,707	65,543,906	14,821,298	2,898,984	43
44	Henry	3,659	3,924,408	6,030,929	62,256,168	72,215,164	-	-	14,930,952	14,930,952	8,841,504	1,679,917	44
45	Highland	-	192,849	899,522	2,021,076	3,113,447	153,532	-	571,125	724,657	3,000,895	23,256	45
46	Isle of Wight	-	6,226,149	2,109,916	39,051,718	47,387,783	-	-	5,898,454	5,898,454	7,501,708	449,927	46
47	James City	-	11,799,615	2,210,710	56,376,145	70,386,470	8,257	-	12,179,851	12,188,108	7,139,946	367,479	47
48	King & Queen	-	1,036,085	958,277	7,138,562	9,132,924	-	-	1,769,196	1,769,196	3,403,097	148,594	48
49	King George	-	2,650,431	1,773,407	29,564,253	33,988,091	-	-	4,426,521	4,426,521	3,164,683	230,983	49
50	King William	-	1,595,774	1,372,262	15,945,136	18,913,172	-	-	2,167,728	2,167,728	3,059,937	162,616	50
51	Lancaster	-	1,278,588	1,950,689	5,550,563	8,779,840	-	-	2,511,365	2,511,365	2,680,874	277,338	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	-	69,349,964	16,485,903	386,115,657	471,951,524	3,435	-	49,681,630	49,685,065	32,413,017	315,920	53
54	Louisa	-	2,153,832	2,269,846	28,808,944	33,232,622	-	-	6,401,189	6,401,189	9,740,567	525,021	54
55	Lunenburg	-	1,261,796	1,374,112	14,257,652	16,893,560	-	-	2,671,093	2,671,093	5,272,400	481,476	55
56	Madison	-	1,575,946	1,339,504	12,912,735	15,828,185	91,700	-	2,907,532	2,999,232	3,632,405	124,498	56
57	Mathews	-	1,450,495	1,119,957	7,217,625	9,788,077	-	-	1,884,508	1,884,508	2,572,628	119,019	57
58	Mecklenburg	-	2,141,836	2,747,195	34,463,200	39,352,231	164,905	-	6,483,788	6,648,693	8,761,459	1,027,277	58
59	Middlesex	-	1,141,057	1,282,857	7,073,446	9,497,360	-	-	2,231,613	2,231,613	4,537,109	231,731	59
60	Montgomery	-	6,251,891	5,692,989	71,933,787	83,878,667	53,618	1,263,905	8,503,217	9,820,740	11,350,213	1,289,851	60
61	Nelson	-	2,275,256	1,371,868	12,041,250	15,688,374	69,488	-	2,606,955	2,676,443	5,469,545	343,495	61
62	New Kent	-	2,906,009	1,646,050	18,274,120	22,826,179	-	-	2,564,202	2,564,202	4,449,081	90,304	62
63	Northampton	-	1,920,062	1,724,963	13,147,468	16,792,493	30,901	-	4,091,586	4,122,487	2,818,535	547,590	63
64	Northumberland	-	1,377,543	1,478,714	6,841,329	9,697,586	-	-	2,368,542	2,368,542	6,474,655	342,106	64
65	Nottoway	-	1,562,754	1,431,104	18,372,209	21,366,067	-	-	3,550,329	3,550,329	4,750,012	531,777	65
66	Orange	-	4,203,802	2,209,625	34,254,341	40,667,768	15,269	-	8,388,542	8,403,811	5,030,068	366,406	66
67	Page	-	2,166,545	3,100,457	24,149,677	29,416,679	183,240	-	6,600,123	6,783,363	3,927,895	420,735	67
68	Patrick	-	1,169,611	2,818,120	21,740,870	25,728,601	21,769	-	4,134,248	4,156,017	6,648,423	571,642	68
69	Pittsylvania	-	6,332,763	5,634,628	71,465,993	83,433,384	-	-	15,096,295	15,096,295	29,043,284	1,403,598	69
70	Powhatan	-	4,077,493	1,987,132	25,548,211	31,612,836	-	-	3,242,224	3,242,224	3,132,476	105,705	70
71	Prince Edward	-	-	-	-	-	-	-	-	-	-	-	71
72	Prince George	-	4,902,690	1,521,336	49,544,718	55,968,744	42,985	-	12,045,417	12,088,402	7,482,556	268,913	72
73	Prince William	-	84,589,000	6,458,000	590,808,000	681,855,000	81,000	-	119,703,000	119,784,000	39,181,803	1,332,581	73
74	Pulaski	-	2,610,343	3,211,804	39,614,431	45,436,578	52,998	-	9,337,031	9,390,029	5,169,024	1,057,487	74
75	Rappahannock	-	1,274,192	1,118,219	4,749,085	7,141,496	88,957	-	1,609,050	1,698,007	3,953,350	33,613	75

		From the Commonwealth					From the Federal Government				Expenditures Made on Behalf of the Local Government		
No.	Locality	Payments in Lieu of Taxes	Non- Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Total from the Commonwealth	Payments in Lieu of Taxes	Non- Categorical Federal Aid	Categorical Federal Aid	Total from the Federal Government	State	Federal	No.
76	Richmond	-	1,110,049	1,187,756	10,879,822	13,177,627	23,286	-	3,725,380	3,748,666	3,647,812	232,935	76
77	Roanoke	-	16,743,475	5,156,509	97,298,314	119,198,298	-	-	16,770,363	16,770,363	18,190,909	808,064	77
78	Rockbridge	-	3,440,998	2,158,397	23,239,390	28,838,785	183,194	-	4,582,974	4,766,168	8,259,227	528,004	78
79	Rockingham	-	7,976,556	8,696,234	79,976,590	96,649,380	488,571	-	15,849,899	16,338,470	13,163,315	643,449	79
80	Russell	-	2,422,355	2,779,002	38,059,305	43,260,662	-	-	9,535,872	9,535,872	8,625,346	1,392,632	80
81	Scott	-	1,723,480	2,380,149	35,197,228	39,300,857	-	-	9,318,774	9,318,774	7,152,304	910,254	81
82	Shenandoah	-	4,966,780	2,800,309	45,414,093	53,181,182	206,614	-	6,963,580	7,170,194	11,270,325	546,685	82
83	Smyth	-	2,423,775	2,811,336	41,715,020	46,950,131	210,649	-	8,862,761	9,073,410	7,834,698	1,279,916	83
84	Southampton	-	2,943,851	3,858,493	22,682,514	29,484,858	-	-	4,403,918	4,403,918	6,992,451	443,751	84
85	Spotsylvania	-	19,811,671	5,700,177	164,565,077	190,076,925	22,646	-	23,948,059	23,970,705	11,440,810	959,848	85
86	Stafford	-	13,849,383	6,422,197	187,914,845	208,186,425	6,266	-	24,855,033	24,861,299	15,412,937	626,300	86
87	Surry	-	776,868	997,577	4,083,820	5,858,265	360	-	2,130,051	2,130,411	11,280,274	126,461	87
88	Sussex	49,710	1,499,775	2,092,850	10,353,599	13,995,934	-	-	3,673,487	3,673,487	5,850,388	311,483	88
89	Tazewell	-	3,536,914	3,524,716	51,351,866	58,413,496	29,617	-	11,204,685	11,234,302	7,702,981	1,824,235	89
90	Warren	-	5,506,160	2,755,420	36,329,106	44,590,686	56,068	254,000	6,922,795	7,232,863	4,090,690	436,214	90
91	Washington	-	4,155,802	3,556,914	53,303,160	61,015,876	62,725	-	11,031,447	11,094,172	17,266,184	1,197,817	91
92	Westmoreland	-	1,848,873	1,765,994	16,372,852	19,987,719	1,523	-	3,876,025	3,877,548	4,071,312	508,038	92
93	Wise	-	-	-	-	-	-	-	-	-	-	-	93
94	Wythe	-	2,319,309	2,567,708	34,718,753	39,605,770	160,916	-	6,546,144	6,707,060	10,394,363	698,304	94
95	York	-	10,349,718	4,135,053	76,955,244	91,440,015	10,967	-	24,455,624	24,466,591	3,415,529	237,338	95
95	Total	\$ 254,493	\$ 946,426,001	\$ 309,457,667	\$ 5,743,410,648	\$ 6,999,548,809	\$ 5,622,148	\$ 7,923,860	\$ 1,279,433,643	\$ 1,292,979,651	\$ 871,887,830	\$ 56,378,532	95

COMPARATIVE REPORT													
INTER-GOVERNMENTAL REVENUE—EXHIBIT B1													
For the Year Ended June 30, 2019													
											Memo Only		
		From the Commonwealth					From the Federal Government				Expenditures Made on Behalf of the Local Government		
No.	Locality	Payments in Lieu of Taxes	Non- Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Total from the Commonwealth	Payments in Lieu of Taxes	Non- Categorical Federal Aid	Categorical Federal Aid	Total from the Federal Government	State	Federal	No.
1	Abingdon	-	308,085	-	5,393,755	5,701,840	-	-	8,000	8,000	59	-	1
2	Ashland	-	475,970	-	1,966,880	2,442,850	-	-	10,423	10,423	-	-	2
3	Bedford	-	437,704	-	1,739,786	2,177,490	-	-	-	-	31	-	3
4	Berryville	-	292,050	-	712,191	1,004,241	-	-	3,667	3,667	4,291	-	4
5	Big Stone Gap	-	492,374	-	945,197	1,437,571	43,400	-	1,091,754	1,135,154	-	-	5
6	Blacksburg	-	2,095,603	-	3,614,417	5,710,020	-	-	690,770	690,770	2,687	-	6
7	Blackstone	-	71,468	-	1,337,130	1,408,598	-	-	502,917	502,917	-	-	7
8	Bluefield	-	152,880	-	1,325,272	1,478,152	-	-	5,647	5,647	-	-	8
9	Bridgewater	-	181,132	-	1,162,165	1,343,297	-	-	47,213	47,213	-	-	9
10	Broadway	-	76,616	-	546,616	623,232	-	-	70,052	70,052	2,958	-	10
11	Christiansburg	-	1,206,874	-	4,956,403	6,163,277	-	-	112,549	112,549	108,907	-	11
12	Clifton Forge	-	396,689	-	889,645	1,286,334	-	-	422,939	422,939	-	-	12
13	Colonial Beach	-	412,577	-	5,428,246	5,840,823	-	-	888,878	888,878	-	-	13
14	Culpeper	-	638,514	-	2,321,449	2,959,963	-	-	71,542	71,542	4,180	-	14
15	Dumfries	-	241,373	-	462,366	703,739	-	-	4,491	4,491	1,452	-	15
16	Farmville	-	525,010	-	2,172,408	2,697,418	-	-	457,649	457,649	-	-	16
17	Front Royal	-	959,565	-	2,899,747	3,859,312	-	-	-	-	863	-	17
18	Herndon	-	2,109,863	-	2,160,107	4,269,970	-	-	175,942	175,942	-	-	18
19	Leesburg	-	3,501,141	-	5,162,617	8,663,758	-	-	44,745	44,745	-	-	19
20	Luray	-	145,038	-	1,314,536	1,459,574	-	-	5,428	5,428	-	-	20
21	Marion	-	184,658	-	2,217,314	2,401,972	-	-	14,404	14,404	-	-	21
22	Orange	-	289,990	-	1,112,126	1,402,116	-	-	-	-	-	-	22
23	Pulaski	-	546,528	-	2,410,720	2,957,248	-	-	317,253	317,253	-	-	23
24	Purcellville	-	338,358	-	858,913	1,197,271	-	-	32,640	32,640	-	-	24
25	Richlands	-	15,515	-	1,003,937	1,019,452	-	-	44,161	44,161	1,248	-	25
26	Rocky Mount	-	262,570	-	1,624,067	1,886,637	-	-	11,637	11,637	-	-	26
27	Smithfield	-	448,490	-	1,482,525	1,931,015	-	-	148,777	148,777	(1,468)	-	27
28	South Boston	-	854,485	-	3,066,390	3,920,875	-	-	17,034	17,034	-	-	28
29	South Hill	-	334,618	-	1,672,852	2,007,470	-	-	151,770	151,770	248	-	29
30	Strasburg	-	217,271	-	430,526	647,797	-	-	85,208	85,208	-	-	30
31	Tazewell	-	84,362	-	1,233,048	1,317,410	-	-	6,814	6,814	-	-	31
32	Vienna	-	905,984	-	2,693,565	3,599,549	-	-	238,636	238,636	-	-	32
33	Vinton	-	503,944	-	1,576,000	2,079,944	-	-	18,639	18,639	-	-	33
34	Warrenton	-	1,301,520	-	1,941,755	3,243,275	-	-	266,730	266,730	-	-	34
35	West Point	-	447,213	-	5,536,926	5,984,139	-	-	430,850	430,850	610	-	35
36	Wise	-	251,234	-	624,597	875,831	-	-	6,217	6,217	-	-	36
37	Woodstock	-	209,187	-	969,049	1,178,236	-	-	4,915	4,915	724	-	37
38	Wytheville	-	494,699	-	3,531,474	4,026,173	8,882	-	6,372	15,254	54,506	-	38
38	Total	\$ -	\$ 22,411,152	\$ -	\$ 80,496,717	\$ 102,907,869	\$ 52,282	\$ -	\$ 6,416,663	\$ 6,468,945	\$ 181,297	\$ -	38

COMPARATIVE REPORT																
LOCAL REVENUE—EXHIBIT B2																
For the Year Ended June 30, 2019																
No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	No.
1	Alexandria	33,843,610	11,264,818	36,883,865	-	3,558,915	3,932,554	4,495,829	2,513,138	574,440	12,912,839	23,999,948	-	784,348	134,764,304	1
2	Bristol	4,430,693	250,806	1,327,635	-	281,256	401,879	180,814	512,787	110,635	1,417,096	6,015,143	-	-	14,928,744	2
3	Buena Vista	387,031	364,564	189,708	-	160,662	32,698	40,337	-	-	16,587	354,913	-	-	1,546,500	3
4	Charlottesville	11,876,599	4,764,420	8,540,881	3,500	902,902	1,369,883	236,226	671,562	-	5,659,226	12,212,802	-	-	46,238,001	4
5	Chesapeake	41,660,626	10,828,586	28,048,966	-	6,679,643	1,731,069	3,329,708	5,055,551	1,051,583	5,621,555	28,008,569	-	2,673,978	134,689,834	5
6	Colonial Heights	8,171,187	973,796	3,148,433	-	505,649	465,094	48,735	134,345	-	1,235,791	7,288,705	-	-	21,971,735	6
7	Covington	1,436,858	400,909	551,434	-	180,494	252,732	37,636	94,495	-	29,514	1,085,409	-	24,573	4,094,054	7
8	Danville	8,929,130	960,242	5,242,488	-	1,405,391	904,043	157,855	-	-	1,120,709	8,478,457	-	-	27,198,315	8
9	Emporia	1,673,423	396,871	797,123	-	115,442	208,182	58,367	-	-	1,406,633	2,081,576	-	-	6,737,617	9
10	Fairfax	11,836,812	1,577,007	9,344,777	-	722,485	2,801,820	476,560	600,325	-	592,796	6,374,777	-	101,718	34,429,077	10
11	Falls Church	5,172,399	1,339,573	4,506,417	54,398	350,424	431,753	531,692	258,567	17,107	568,491	3,540,063	-	7,559	16,778,443	11
12	Franklin	1,896,307	539,420	959,312	-	184,638	51,751	51,649	300,133	-	148,234	1,478,018	-	31,403	5,640,865	12
13	Fredericksburg	11,925,147	1,850,089	6,575,645	-	502,675	944,752	703,388	474,305	530,822	1,547,989	11,918,714	-	120,062	37,093,588	13
14	Galax	2,309,786	182,582	1,017,075	-	119,992	207,544	93	-	14,317	173,369	2,177,725	-	44,012	6,246,495	14
15	Hampton	15,740,811	4,977,080	14,251,134	-	4,496,435	704,714	765,088	4,336,342	1,213,377	4,075,773	22,081,266	-	109,523	72,751,543	15
16	Harrisonburg	14,336,901	1,999,498	7,155,016	-	1,283,426	836,191	492,631	171,011	533,382	3,136,402	14,225,678	-	192,064	44,362,200	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	1,066,215	312,896	669,096	-	-	178,951	50,037	-	-	556,930	1,501,613	-	26,502	4,362,240	18
19	Lynchburg	15,913,730	4,673,911	9,494,336	-	1,800,426	953,307	694,483	846,122	823,329	2,651,271	14,965,053	-	-	52,815,968	19
20	Manassas	8,981,501	631,847	4,112,321	-	1,001,442	701,143	746,198	605,900	-	197,688	4,421,024	-	214,874	21,613,938	20
21	Manassas Park	2,232,707	822,879	1,231,582	22,738	486,556	43,978	167,889	179,952	-	-	479,379	-	-	5,667,660	21
22	Martinsville	2,039,498	606,852	1,957,688	20,000	333,153	441,099	67,597	164,769	-	14,424	1,909,213	-	223	7,554,516	22
23	Newport News	26,197,558	7,131,597	17,505,114	510,271	4,286,075	1,140,972	1,389,607	4,761,217	961,140	4,634,839	27,364,800	-	741,514	96,624,704	23
24	Norfolk	33,390,526	21,232,285	29,929,232	375,777	4,989,665	2,782,247	2,568,816	7,889,222	4,368,982	11,803,419	39,209,550	-	150,335	158,690,056	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Poquoson	665,682	295,918	393,729	1,332	-	55,212	191,869	82,704	-	-	747,136	-	81,583	2,515,165	27
28	Portsmouth	7,683,294	8,328,133	6,645,332	-	2,655,495	589,662	1,073,338	4,244,258	128,865	710,649	8,363,087	-	18,541	40,440,654	28
29	Radford	1,037,269	564,577	442,934	29,443	202,397	250,807	82,487	52,886	-	176,896	1,104,604	-	-	3,944,300	29
30	Richmond	36,953,797	18,893,320	35,710,130	-	6,302,483	8,812,736	1,058,973	-	2,848,979	9,009,423	45,740,072	-	539,339	165,869,252	30
31	Roanoke	22,389,378	9,579,846	14,374,602	403,332	2,914,811	1,677,904	1,122,549	2,108,127	972,422	4,784,182	17,335,630	-	800,501	78,463,284	31
32	Salem	7,296,272	1,203,020	5,615,337	157,898	638,087	459,981	262,701	715,522	311,833	1,328,739	5,085,168	-	167,713	23,242,271	32
33	Staunton	4,434,974	1,172,913	2,353,732	-	-	525,685	235,078	423,200	-	874,948	4,727,323	-	26,236	14,774,089	33
34	Suffolk	10,421,185	4,799,814	8,095,262	-	2,472,521	691,626	1,697,180	1,955,756	366,992	1,762,778	10,996,829	-	93,011	43,352,954	34
35	Virginia Beach	65,851,817	25,421,826	49,146,113	-	11,260,550	3,607,656	100,070	10,568,721	6,762,346	37,127,570	69,278,652	-	1,543,821	280,669,142	35
36	Waynesboro	5,391,887	1,037,799	2,081,665	-	477,410	385,434	222,303	491,704	-	813,416	5,103,783	-	29,777	16,035,178	36
37	Williamsburg	6,841,762	294,232	2,330,418	120,660	-	415,100	228,641	140,211	-	4,388,031	7,308,479	-	55,309	22,122,843	37
38	Winchester	10,008,106	2,013,325	7,172,509	573,212	79,293	936,466	306,321	582,738	140,882	1,003,812	8,803,724	-	-	31,620,388	38
38	Total	\$ 444,424,478	\$ 151,687,251	\$ 327,801,041	\$ 2,272,561	\$ 61,350,793	\$ 39,926,625	\$ 23,872,745	\$ 50,935,570	\$ 21,731,433	\$ 121,502,019	\$ 425,766,882	\$ -	\$ 8,578,519	\$ 1,679,849,917	38

COMPARATIVE REPORT																
LOCAL REVENUE—EXHIBIT B2																
For the Year Ended June 30, 2019																
No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	No.
1	Accomack	4,273,866	1,042,562	59,285	168,457	748,995	14,238	389,591	-	-	620,765	-	-	25,238	7,342,997	1
2	Albemarle	16,996,773	4,570,646	13,036,060	239,466	4,224,340	1,321,351	1,944,382	-	205,111	2,524,718	8,849,721	-	836,288	54,748,856	2
3	Alleghany	838,510	520,900	410,006	-	402,101	-	56,957	-	-	230,432	421,310	-	4,672	2,884,888	3
4	Amelia	823,627	226,698	302,547	-	378,987	66,510	140,299	-	-	-	-	-	41,730	1,980,398	4
5	Amherst	2,783,437	918,884	378,768	-	789,418	123,790	226,758	-	-	60,412	1,016,301	-	-	6,297,768	5
6	Appomattox	1,301,430	405,540	-	15,038	493,935	-	94,206	-	-	6,589	-	-	40,532	2,357,270	6
7	Arlington	44,047,335	17,251,203	69,913,867	-	4,904,937	4,125,274	5,750,294	2,115,530	-	24,623,589	40,168,158	-	29,270,559	242,170,746	7
8	Augusta	6,240,415	1,804,213	4,065,916	287,771	-	364,144	820,414	-	-	601,590	2,558,254	-	97,780	16,840,497	8
9	Bath	827,700	19,705	-	-	77,603	48,833	44,840	-	-	1,762,955	828,554	-	1,855	3,612,045	9
10	Bedford	6,242,222	952,784	-	390,507	-	461,579	1,079,907	-	-	896,004	1,816,513	-	-	11,839,516	10
11	Bland	377,103	163,032	-	29,163	112,745	-	29,707	-	-	15,085	178,417	-	27,049	932,301	11
12	Botetourt	3,034,992	574,527	947,815	57,994	674,493	199,207	397,587	-	-	529,265	1,529,324	-	153,970	8,099,174	12
13	Brunswick	442,467	302,519	-	20,268	375,412	12,820	75,081	-	-	3,093	-	-	-	1,231,660	13
14	Buchanan	1,641,476	576,675	-	29,949	-	111,448	9,319	62,677	-	33,293	-	16,749,482	667,740	19,882,059	14
15	Buckingham	920,811	358,463	-	48,827	343,810	58,334	78,984	-	-	3,758	-	-	-	1,812,987	15
16	Campbell	5,468,392	1,087,374	2,311,506	-	1,646,416	280,291	457,238	-	-	180,307	157,495	-	-	11,589,019	16
17	Caroline	2,233,473	633,668	905,098	-	1,155,454	92,961	296,994	-	-	164,406	1,279,634	-	-	6,761,688	17
18	Carroll	1,890,750	723,890	-	-	677,298	15,536	147,653	-	-	331,329	557,173	-	103,078	4,446,707	18
19	Charles City	851,629	155,933	-	14,560	45	-	68,127	-	-	2,510	-	-	37,710	1,130,514	19
20	Charlotte	665,109	218,978	-	-	326,969	-	55,844	-	-	-	-	-	29,351	1,296,251	20
21	Chesterfield	52,482,114	8,329,669	22,538,092	-	15,240,626	2,669,092	5,274,569	-	-	5,746,917	-	-	591,856	112,872,935	21
22	Clarke	957,003	390,840	22,010	-	321,283	-	288,834	-	-	25,298	-	-	-	2,005,268	22
23	Craig	176,912	118,571	-	4,300	-	-	35,287	-	-	20,301	81,833	-	13,047	450,251	23
24	Culpeper	6,535,334	853,940	-	-	813,619	-	849,730	-	-	18,755	-	-	-	9,071,378	24
25	Cumberland	558,321	175,912	122,524	-	239,154	17,133	88,806	-	-	-	-	-	-	1,201,850	25
26	Dickenson	704,786	309,954	-	55,184	-	-	23,757	-	-	33,595	-	8,598,301	24,867	9,750,444	26
27	Dinwiddie	1,888,552	525,290	1,058,339	-	560,780	199,495	207,421	-	82,397	105,601	902,126	-	250,902	5,780,903	27
28	Essex	1,795,784	233,913	-	-	392,998	-	31,182	-	-	-	-	-	-	2,453,877	28
29	Fairfax	190,285,956	45,838,072	167,546,806	2,884,004	27,427,152	23,699,652	27,157,993	5,787,235	-	22,918,266	-	-	4,192,614	517,737,750	29
30	Fauquier	9,571,159	1,742,954	1,760,438	-	2,018,892	205,169	1,746,669	-	-	104,733	-	-	-	17,150,014	30
31	Floyd	961,822	412,520	-	30,838	406,395	-	3,920	-	-	60,141	207,673	-	16,589	2,099,898	31
32	Fluvanna	1,826,331	565,364	-	-	895,510	96,888	345,832	-	-	-	-	-	-	3,729,925	32
33	Franklin	5,544,968	996,808	3,659	244,986	2,058,850	252,918	533,816	-	-	120,111	1,215,742	-	-	10,971,858	33
34	Frederick	14,344,226	3,739,978	7,563,051	-	2,600,084	476,944	1,782,444	-	-	696,929	5,397,931	-	32,789	36,634,376	34
35	Giles	1,646,485	243,561	-	5,423	201,137	-	73,386	-	-	123,669	-	-	50,598	2,344,259	35
36	Gloucester	4,868,752	877,027	1,931,649	-	-	348,377	484,800	-	-	225,940	2,377,951	-	-	11,114,496	36
37	Goochland	3,263,319	484,220	951,138	-	117,532	799,367	659,757	-	-	143,660	-	-	105,587	6,524,580	37

No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	No.
38	Grayson	474,923	344,112	-	-	244,336	14,292	128,601	-	-	29,699	-	-	36,984	1,272,947	38
39	Greene	2,125,077	430,447	693,149	-	469,023	74,011	310,088	-	-	305,331	735,403	-	-	5,142,529	39
40	Greenville	1,264,228	294,469	459,666	48,641	202,185	-	38,168	-	-	64,300	292,539	-	41,230	2,705,426	40
41	Halifax	3,254,495	1,083,873	393,609	39,908	1,148,063	-	169,978	-	-	248,530	280,507	-	922,772	7,541,735	41
42	Hanover	22,863,888	1,933,884	750,250	591,708	-	1,022,062	2,526,252	-	-	1,212,370	-	-	-	30,900,414	42
43	Henrico	68,774,566	2,826,207	38,307,817	-	7,387,991	18,241,405	4,438,247	-	-	14,044,854	30,243,193	-	1,921,838	186,186,118	43
44	Henry	4,655,032	2,990,216	1,767,598	-	911,221	333,656	205,910	-	-	132,648	2,400,818	-	-	13,397,099	44
45	Highland	124,764	136,043	-	-	58,333	13,003	4,245	-	-	13,065	-	-	-	349,453	45
46	Isle of Wight	2,733,047	958,690	810,219	-	1,141,998	11,045	455,211	-	-	61,808	494,132	-	133,893	6,800,043	46
47	James City	15,757,412	-	7,658,776	783,685	220,060	-	1,141,226	-	-	3,715,256	7,509,825	-	416,645	37,202,885	47
48	King & Queen	227,848	185,773	33,936	-	217,106	8,644	42,114	-	-	-	-	-	-	715,421	48
49	King George	2,626,403	256,543	1,470,097	-	676,208	172,137	289,029	-	-	303,936	1,347,408	-	736,000	7,877,761	49
50	King William	1,084,457	255,977	501,619	-	438,264	119,162	226,000	-	-	-	400,794	-	-	3,026,273	50
51	Lancaster	1,652,781	-	-	-	201,036	32,901	158,424	-	-	-	-	-	44,838	2,089,980	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	77,782,399	11,192,327	40,070,878	-	7,081,843	4,012,088	10,289,868	-	-	6,493,249	-	-	17,997,096	174,919,748	53
54	Louisa	3,859,107	652,128	206,832	18,244	1,439,736	-	667,383	-	-	189,649	1,225,806	-	-	8,258,885	54
55	Lunenburg	449,132	184,421	-	-	239,000	-	58,773	-	-	-	-	-	24,641	955,967	55
56	Madison	1,074,001	397,192	-	16,324	468,604	133,442	162,549	-	-	154,340	502,163	-	-	2,908,615	56
57	Mathews	508,533	152,448	184,942	-	300,405	99,325	90,022	-	-	-	285,984	-	37,202	1,658,861	57
58	Mecklenburg	4,726,635	532,924	1,750	6,930	633,548	-	332,581	-	-	83,540	-	-	72,519	6,390,427	58
59	Middlesex	1,143,220	233,684	390,067	-	282,339	130,310	146,552	-	-	48,177	401,497	-	47,189	2,823,035	59
60	Montgomery	9,781,761	824,535	-	-	781,522	42,740	849,449	-	-	40,707	270,926	-	-	12,591,640	60
61	Nelson	1,307,940	490,333	38,168	89,855	727,732	109,836	229,347	-	-	603,144	1,127,613	-	-	4,723,968	61
62	New Kent	1,934,551	322,425	1,045,788	7,764	606,581	99,543	442,058	-	900	27,636	1,004,151	-	-	5,491,397	62
63	Northampton	1,347,759	328,478	38,126	-	351,828	32,055	191,341	-	-	468,790	375,222	-	-	3,133,599	63
64	Northumberland	762,085	337,821	-	-	373,827	260,643	158,791	-	-	-	-	-	56,250	1,949,417	64
65	Nottoway	1,337,785	150,544	201,139	-	145,851	-	82,291	-	-	515	-	-	28,019	1,946,144	65
66	Orange	3,437,449	768,540	-	17,440	1,053,306	100,897	542,503	-	-	44,495	789,063	-	-	6,753,693	66
67	Page	1,747,457	59,768	175,424	-	504,913	-	171,588	-	-	1,013,668	354,730	-	-	4,027,548	67
68	Patrick	1,182,111	408,760	-	4,970	457,281	24,902	92,004	-	-	403,892	-	-	57,039	2,630,959	68
69	Pittsylvania	2,633,244	1,299,471	700	33,710	2,347,943	85,746	349,399	-	-	-	773,714	-	204,994	7,728,921	69
70	Powhatan	3,268,169	705,408	101,315	273,405	1,094,043	-	431,471	-	-	39,515	-	-	35,093	5,948,419	70
71	Prince Edward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71
72	Prince George	2,719,468	871,175	1,719,426	-	1,104,815	139,945	397,765	-	-	715,524	1,216,561	-	-	8,884,679	72
73	Prince William	68,710,000	14,443,000	26,945,000	1,602,000	8,987,000	2,307,000	8,318,000	-	-	5,943,000	-	-	7,793,000	145,048,000	73
74	Pulaski	3,543,264	657,497	894,443	-	576,367	21,402	126,195	-	-	365,125	1,562,132	-	103,268	7,849,693	74
75	Rappahannock	596,506	173,943	-	30,988	211,542	101,357	144,931	-	-	59,428	237,711	-	-	1,556,406	75
76	Richmond	1,490,760	123,100	-	-	252,417	-	77,607	-	-	-	-	-	21,373	1,965,257	76
77	Roanoke	11,029,879	3,738,985	7,126,903	673,020	2,401,262	803,331	1,329,610	-	86,512	1,506,236	4,517,454	-	-	33,213,192	77
78	Rockbridge	2,849,016	584,509	959,186	-	531,572	215,957	202,609	-	-	1,657,136	1,554,996	-	-	8,554,981	78

No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	No.
79	Rockingham	6,665,270	1,114,925	335,876	-	1,350,626	151,654	1,040,173	-	-	612,543	1,275,618	-	-	12,546,685	79
80	Russell	1,794,619	532,700	-	-	9,684	16,838	24,274	-	-	-	-	720,869	151,512	3,250,496	80
81	Scott	1,589,210	397,733	-	68,819	458,320	21,143	87,577	-	-	1,983	-	5,039	-	2,629,824	81
82	Shenandoah	3,756,891	785,236	-	26,439	916,167	-	404,259	-	-	166,242	-	-	-	6,055,234	82
83	Smyth	2,200,129	566,863	-	-	494,971	-	107,380	-	-	52,176	-	-	118,836	3,540,355	83
84	Southampton	662,947	531,760	189,766	-	539,363	38,387	125,279	-	-	10,908	176,644	-	71,019	2,346,073	84
85	Spotsylvania	18,933,735	2,731,219	4,821,876	640,113	3,142,254	971,355	2,020,186	-	-	1,462,612	9,469,342	-	5,539,193	49,731,885	85
86	Stafford	14,958,972	6,970,652	-	295,671	2,752,636	620,560	2,718,176	-	-	2,004,852	9,103,132	-	7,926,312	47,350,963	86
87	Surry	502,909	-	395,780	-	135,484	-	71,986	-	-	-	-	-	20,041	1,126,200	87
88	Sussex	885,439	92,558	33,082	-	231,840	13,016	-	-	-	63,354	-	-	37,435	1,356,724	88
89	Tazewell	4,713,962	845,507	-	22,061	3,160	61,364	208,966	-	-	180,730	-	1,659,129	6,993	7,701,872	89
90	Warren	3,925,330	735,999	831,320	-	895,786	-	595,099	-	-	193,895	1,015,726	-	-	8,193,155	90
91	Washington	6,957,945	1,136,652	-	152,236	1,128,996	45,846	474,567	-	-	152,105	-	-	-	10,048,347	91
92	Westmoreland	830,126	340,214	-	67,249	819,444	-	206,819	-	-	-	-	-	4,215	2,268,067	92
93	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93
94	Wythe	3,959,231	732,185	-	-	445,334	38,350	147,384	-	16,550	191,010	793,923	-	-	6,323,967	94
95	York	14,197,978	232,768	7,226,009	4,403	1,621,817	348,604	1,282,266	-	-	5,241,150	3,360,564	-	8,172	33,523,731	95
95	Total	\$ 822,689,186	\$ 167,423,408	\$ 442,609,106	\$ 10,042,318	\$ 131,843,953	\$ 67,151,305	\$ 97,284,956	\$ 7,965,442	\$ 391,470	\$ 113,257,139	\$ 154,643,401	\$ 27,732,820	\$ 81,232,012	\$ 2,124,266,516	95

COMPARATIVE REPORT																
LOCAL REVENUE—EXHIBIT B2																
For the Year Ended June 30, 2019																
No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	No.
1	Abingdon	488,092	84,167	838,602	60,555	158,944	618,639	-	256,458	-	3,038,690	896,562	-	-	6,440,709	1
2	Ashland	576,532	161,034	527,836	-	118,455	407,590	-	249,339	-	787,839	2,805,264	-	47,200	5,681,089	2
3	Bedford	220,334	-	20,730	-	-	318,173	-	244,260	-	55,657	1,428,102	-	-	2,287,256	3
4	Berryville	199,882	100,035	247,092	-	102,664	141,414	-	40,761	-	7,963	235,481	-	-	1,075,292	4
5	Big Stone Gap	201,422	113,187	293,453	-	65,634	95,600	-	50,888	-	4,789	749,410	38,286	-	1,612,669	5
6	Blacksburg	1,538,871	890,441	2,664,578	505,537	278,377	717,686	-	173,368	-	1,545,612	5,919,740	-	-	14,234,210	6
7	Blackstone	209,198	15,619	189,018	-	57,932	142,867	-	87,303	-	29,608	675,820	-	-	1,407,365	7
8	Bluefield	353,613	121,427	597,659	7,458	32,441	231,111	-	290,745	-	-	1,599,634	-	26,635	3,260,723	8
9	Bridgewater	206,402	541,858	222,382	-	87,762	185,621	-	17,599	-	-	646,425	-	34,500	1,942,549	9
10	Broadway	195,207	71,514	75,383	-	77,132	113,524	-	54,003	-	-	181,382	-	-	768,145	10
11	Christiansburg	2,076,594	604,614	2,603,996	128,788	603,805	934,793	-	465,833	-	1,600,581	7,283,251	-	-	16,302,255	11
12	Clifton Forge	117,540	163,115	219,656	-	50,886	76,641	-	12,997	-	9,118	427,740	-	-	1,077,693	12
13	Colonial Beach	239,060	105,262	126,808	-	71,086	71,397	-	83,171	-	63,348	491,018	-	-	1,251,150	13
14	Culpeper	1,587,561	65,117	966,873	-	-	483,997	-	247,326	43,569	448,369	4,332,531	-	-	8,175,343	14
15	Dumfries	403,763	195,047	391,997	121,125	3,759	42,456	-	191,957	-	176,358	691,409	-	39,995	2,257,866	15
16	Farmville	392,110	380,347	1,499,673	23,048	101,383	256,119	-	196,232	-	639,815	2,936,957	-	27,267	6,452,951	16
17	Front Royal	951,020	232,517	763,876	49,029	377,554	319,706	-	-	-	316,171	1,755,650	-	-	4,765,523	17
18	Herndon	1,871,909	798,265	4,930,755	-	461,004	386,039	-	254,081	-	2,345,943	2,308,551	-	414,510	13,771,057	18
19	Leesburg	5,693,638	1,383,235	3,840,451	255,908	1,086,694	1,330,907	-	726,665	-	862,456	5,827,426	-	361,704	21,369,084	19
20	Luray	195,600	70,113	330,098	35,112	57,654	263,527	-	134,664	-	204,916	681,755	-	18,591	1,992,030	20
21	Marion	207,433	111,331	625,016	6,363	82,481	181,215	-	96,140	-	128,529	1,358,010	-	-	2,796,518	21
22	Orange	231,072	257,938	206	-	89,060	178,975	-	77,520	-	149,260	1,289,772	-	-	2,273,803	22
23	Pulaski	603,917	228,402	443,782	-	113,181	176,780	-	148,785	-	33,538	998,008	-	51,755	2,798,148	23
24	Purcellville	1,225,507	222,898	888,875	12,743	181,409	356,412	-	209,943	-	-	2,206,283	-	-	5,304,070	24
25	Richlands	384,909	254,836	460,171	-	34,130	207,839	-	90,308	-	-	775,145	-	-	2,207,338	25
26	Rocky Mount	219,461	323,155	703,410	-	-	319,352	-	87,225	-	212,306	1,564,903	-	-	3,429,812	26
27	Smithfield	357,250	192,386	403,131	-	254,331	157,713	-	161,289	-	221,906	1,810,845	-	48,946	3,607,797	27
28	South Boston	443,828	412,782	600,042	13,040	136,856	321,059	-	92,001	-	237,017	2,058,523	-	99,848	4,414,996	28
29	South Hill	517,773	193,783	852,522	-	41,323	252,417	-	-	-	502,969	1,985,463	-	342,510	4,688,760	29
30	Strasburg	394,025	155,648	137,475	12,440	176,152	111,316	-	121,020	-	182,577	803,566	-	-	2,094,219	30
31	Tazewell	297,171	17,666	244,020	-	36,897	204,058	-	107,677	-	8,393	821,109	-	-	1,736,991	31
32	Vienna	1,493,524	684,098	2,389,726	455,031	395,429	1,114,289	-	206,304	-	-	2,829,794	-	964,480	10,532,675	32
33	Vinton	1,468,511	412,186	586,740	61,165	167,873	230,859	-	153,104	2,324	2,940	1,078,908	-	88,889	4,253,499	33
34	Warrenton	709,173	498,267	1,998,815	22,450	216,600	932,498	-	184,943	-	220,994	2,659,254	-	47,762	7,490,756	34
35	West Point	332,346	114,466	226,418	-	53,848	70,250	-	-	-	-	320,366	-	44,465	1,162,159	35
36	Wise	114,549	105,702	407,875	4,604	-	188,546	-	47,940	-	105,724	1,239,007	36,240	-	2,250,187	36
37	Woodstock	264,256	92,364	408,278	-	108,012	224,417	-	188,589	440	292,863	1,512,305	-	22,875	3,114,399	37
38	Wytheville	608,917	238,097	1,361,813	-	97,375	425,218	-	189,853	-	1,502,331	3,157,233	-	74,448	7,655,285	38
38	Total	\$ 27,591,970	\$ 10,612,919	\$ 34,089,231	\$ 1,774,396	\$ 5,978,123	\$ 12,791,020	\$ -	\$ 5,940,291	\$ 46,333	\$ 15,938,580	\$ 70,342,602	\$ 74,526	\$ 2,756,380	\$ 187,936,371	38

COMPARATIVE REPORT												
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (by Function)—EXHIBIT C												
For the Year Ended June 30, 2019												
No.	Locality	General Government Administration (Exhibit C-1)	Judicial Administration (Exhibit C-2)	Public Safety (Exhibit C-3)	Public Works (Exhibit C-4)	Health and Human Services (Exhibit C-5)	Education (Exhibit C-6)	Parks, Recreation, and Cultural (Exhibit C-7)	Community Development (Exhibit C-8)	Nondepartmental	Total Expenditures	No.
1	Alexandria	39,484,723	20,323,570	157,058,320	39,104,183	106,140,494	296,697,136	36,086,017	32,219,761	-	727,114,204	1
2	Bristol	3,361,090	2,008,353	15,065,080	18,348,011	18,591,294	27,220,132	3,076,595	3,320,396	-	90,990,951	2
3	Buena Vista	1,204,135	1,012,532	3,669,971	2,571,675	7,335,270	10,917,766	1,239,967	502,978	-	28,454,294	3
4	Charlottesville	18,815,060	4,308,919	42,191,507	11,369,755	54,967,628	81,222,060	13,926,477	10,808,821	-	237,610,227	4
5	Chesapeake	30,645,159	25,260,706	153,017,531	76,184,035	59,502,038	496,280,751	21,761,721	18,550,756	-	881,202,697	5
6	Colonial Heights	3,607,769	2,675,403	16,997,904	4,557,404	4,477,934	38,269,394	2,383,721	327,929	-	73,297,458	6
7	Covington	1,982,053	210,420	4,131,406	4,330,508	4,133,111	11,366,320	1,935,743	232,781	-	28,322,342	7
8	Danville	5,561,263	4,449,321	34,347,027	25,206,998	24,662,982	80,935,315	6,175,600	8,101,034	-	189,439,540	8
9	Emporia	1,309,304	2,205,661	6,334,846	3,060,317	2,308,094	12,522,114	392,108	822,469	-	28,954,913	9
10	Fairfax	10,225,079	472,823	28,462,727	12,458,871	7,052,150	49,916,417	6,931,434	4,265,262	-	119,784,763	10
11	Falls Church	5,750,891	1,339,836	12,011,875	6,524,352	2,895,712	53,001,011	5,113,874	3,144,840	-	89,782,391	11
12	Franklin	2,503,932	417,244	8,724,519	3,959,151	4,783,770	15,576,150	822,869	1,586,349	-	38,373,984	12
13	Fredericksburg	7,190,531	4,936,446	25,847,583	12,519,980	17,729,835	49,656,392	4,594,244	3,171,808	-	125,646,819	13
14	Galax	1,513,984	601,352	3,210,032	2,759,203	6,644,958	15,605,423	1,932,287	520,458	-	32,787,697	14
15	Hampton	36,673,706	7,150,265	96,306,195	44,685,745	66,746,301	232,673,820	25,343,058	25,066,430	-	534,645,520	15
16	Harrisonburg	4,596,675	2,051,518	36,527,610	14,127,310	17,457,911	85,051,319	6,656,074	4,271,320	-	170,739,737	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	1,405,555	364,687	3,854,082	3,534,141	3,200,383	7,216,432	675,357	826,276	-	21,076,913	18
19	Lynchburg	11,026,439	6,488,832	58,844,266	27,672,269	53,714,959	109,354,561	9,666,939	4,844,173	-	281,612,438	19
20	Manassas	5,748,364	1,601,149	33,101,380	12,226,104	11,702,519	107,246,108	5,234,286	2,490,850	-	179,350,760	20
21	Manassas Park	3,327,738	244,970	8,494,768	2,899,240	4,544,981	42,410,087	3,403,446	422,119	-	65,747,349	21
22	Martinsville	3,219,197	2,497,230	10,854,947	6,523,709	8,115,275	25,233,901	962,351	3,107,963	-	60,514,573	22
23	Newport News	26,644,922	12,445,908	140,318,402	41,346,752	81,193,936	355,149,316	36,379,069	34,024,468	-	727,502,773	23
24	Norfolk	39,787,785	15,539,417	173,344,025	87,553,378	82,769,017	373,370,461	54,879,998	41,085,710	-	868,329,791	24
25	Norton	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	26
27	Poquoson	2,509,197	476,137	7,342,975	2,839,909	2,303,808	24,283,733	1,705,296	1,256,932	-	42,717,987	27
28	Portsmouth	19,709,329	8,530,642	81,986,587	26,261,821	30,531,758	173,802,214	13,850,581	4,015,982	-	358,688,914	28
29	Radford	2,767,029	1,274,648	9,075,854	4,236,851	11,990,149	18,221,059	2,044,692	476,572	-	50,086,854	29
30	Richmond	45,378,703	18,862,034	229,576,078	94,696,204	126,714,694	370,551,781	29,897,255	114,887,273	-	1,030,564,022	30
31	Roanoke	14,719,116	6,654,684	73,311,951	33,354,795	58,404,837	200,574,745	11,516,382	13,727,741	-	412,264,251	31
32	Salem	4,733,223	2,291,988	19,478,277	10,393,735	8,192,348	44,531,936	6,429,663	3,447,926	-	99,499,096	32
33	Staunton	4,214,839	1,655,624	14,845,144	10,746,955	14,027,523	34,388,636	3,643,853	2,540,759	-	86,063,333	33
34	Suffolk	10,824,773	9,482,818	70,903,072	33,954,819	35,038,690	164,542,657	11,809,865	9,921,701	-	346,478,395	34
35	Virginia Beach	80,045,447	20,064,476	226,051,248	143,493,291	150,555,485	832,258,669	80,829,156	93,691,849	-	1,626,989,621	35
36	Waynesboro	4,584,739	2,309,754	19,553,628	9,569,303	13,531,480	37,564,498	4,521,193	1,634,137	-	93,268,732	36
37	Williamsburg	3,116,475	434,188	12,653,474	3,537,325	4,094,470	11,734,052	2,277,891	4,790,939	-	42,638,814	37
38	Winchester	4,055,079	4,122,006	28,535,369	9,838,701	13,529,449	62,083,471	3,537,848	1,881,091	-	127,583,014	38
38	Total	\$ 462,243,303	\$ 194,765,561	\$ 1,866,029,660	\$ 846,446,800	\$ 1,119,585,243	\$ 4,551,429,837	\$ 421,636,910	\$ 455,987,853	\$ -	\$ 9,918,125,167	38

COMPARATIVE REPORT												
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (by Function)—EXHIBIT C												
For the Year Ended June 30, 2019												
No.	Locality	General Government Administration (Exhibit C-1)	Judicial Administration (Exhibit C-2)	Public Safety (Exhibit C-3)	Public Works (Exhibit C-4)	Health and Human Services (Exhibit C-5)	Education (Exhibit C-6)	Parks, Recreation, and Cultural (Exhibit C-7)	Community Development (Exhibit C-8)	Nondepartmental	Total Expenditures	No.
1	Accomack	3,933,022	1,693,149	12,859,432	8,118,859	13,587,570	57,153,916	1,963,884	2,809,875	-	102,119,707	1
2	Albemarle	12,082,750	6,281,938	47,843,817	5,950,012	45,386,311	196,190,233	9,191,424	29,832,639	-	352,759,124	2
3	Alleghany	1,329,718	1,918,052	9,182,425	3,041,975	9,654,685	26,109,911	960,422	484,727	-	52,681,915	3
4	Amelia	2,020,948	808,065	5,386,869	1,086,935	4,821,890	18,348,945	759,586	239,761	-	33,472,999	4
5	Amherst	3,076,836	1,811,748	12,529,965	3,298,556	11,335,558	46,426,877	1,237,179	1,080,559	-	80,797,278	5
6	Appomattox	1,759,442	1,184,678	5,201,768	1,714,454	5,492,821	23,357,384	468,302	540,115	-	39,718,964	6
7	Arlington	49,573,120	19,349,341	235,268,997	90,448,606	186,518,943	566,108,074	69,083,320	50,676,808	-	1,267,027,209	7
8	Augusta	5,910,807	2,450,422	29,109,652	4,483,864	26,038,608	116,701,152	2,518,757	1,901,124	-	189,114,386	8
9	Bath	1,146,000	558,366	2,621,537	1,347,909	1,970,754	11,112,119	685,867	641,317	-	20,083,869	9
10	Bedford	4,686,665	3,722,568	22,521,361	10,241,628	20,108,660	104,170,995	3,528,601	7,044,036	-	176,024,514	10
11	Bland	1,225,268	687,095	1,748,278	1,648,838	4,893,033	8,247,194	426,440	430,457	-	19,306,603	11
12	Botetourt	3,736,027	2,555,024	15,205,605	1,571,935	4,947,891	54,365,269	2,859,672	4,207,339	-	89,448,762	12
13	Brunswick	1,703,431	1,662,746	11,528,118	1,907,087	5,922,290	22,237,567	579,409	594,805	-	46,135,453	13
14	Buchanan	2,003,427	2,505,479	8,907,104	5,562,757	14,097,759	34,026,238	1,575,430	4,170,959	-	72,849,153	14
15	Buckingham	1,713,203	1,219,935	5,299,035	1,696,635	5,230,940	24,728,321	519,327	214,648	-	40,622,044	15
16	Campbell	4,778,131	2,457,775	18,225,323	4,977,644	19,521,670	86,839,989	1,776,568	2,122,812	-	140,699,912	16
17	Caroline	3,517,697	2,184,385	14,272,921	3,741,639	8,635,206	45,530,444	890,567	1,384,947	-	80,157,806	17
18	Carroll	2,006,343	1,487,111	12,084,559	1,676,662	21,712,120	43,981,958	1,349,086	1,829,619	-	86,127,458	18
19	Charles City	2,175,708	845,634	3,116,437	1,276,023	2,166,128	11,011,129	628,758	290,937	-	21,510,754	19
20	Charlotte	1,564,691	1,073,555	4,368,076	1,664,813	8,047,062	20,574,134	383,383	279,684	-	37,955,398	20
21	Chesterfield	32,046,556	20,581,922	195,969,860	23,844,954	92,848,983	643,636,965	21,582,348	21,031,515	-	1,051,543,103	21
22	Clarke	2,457,909	902,705	5,260,805	1,013,496	3,416,863	24,325,676	1,071,994	1,152,086	-	39,601,534	22
23	Craig	922,899	567,428	1,764,666	627,689	1,724,175	7,206,923	40,909	108,279	-	12,962,968	23
24	Culpeper	4,925,221	4,253,329	18,319,682	6,085,134	24,414,767	89,113,333	2,496,319	2,912,051	-	152,519,836	24
25	Cumberland	3,013,686	756,379	3,826,814	1,808,054	4,587,051	16,045,243	183,870	314,892	-	30,535,989	25
26	Dickenson	1,345,714	1,683,766	4,915,520	4,974,139	7,369,191	25,650,202	372,766	2,679,766	-	48,991,064	26
27	Dinwiddie	3,203,729	1,610,083	13,759,943	4,127,714	7,196,752	48,626,419	1,162,170	1,380,977	-	81,067,787	27
28	Essex	1,657,963	740,596	4,384,791	1,911,508	4,716,521	18,049,888	395,655	174,340	-	32,031,262	28
29	Fairfax	174,827,266	59,801,342	768,962,046	234,582,855	644,516,254	2,923,611,048	140,676,505	429,186,140	-	5,376,163,456	29
30	Fauquier	11,135,935	7,053,451	42,124,734	19,249,741	23,416,960	154,183,440	7,048,517	5,775,752	-	269,988,530	30
31	Floyd	1,358,867	949,510	4,996,918	1,852,654	5,884,209	22,207,750	321,856	1,607,360	-	39,179,124	31
32	Fluvanna	2,766,841	2,624,675	7,464,663	2,216,608	8,488,124	41,749,499	910,949	754,774	-	66,976,133	32
33	Franklin	4,247,427	2,668,283	18,259,351	3,966,697	19,666,770	84,526,199	2,375,084	2,853,971	-	138,563,782	33
34	Frederick	9,414,032	3,965,674	43,117,840	11,787,413	18,013,435	173,292,927	7,346,862	1,789,965	-	268,728,148	34
35	Giles	1,895,347	1,345,585	5,358,141	886,993	11,641,686	26,247,711	642,682	2,667,372	-	50,685,517	35
36	Gloucester	6,309,658	2,591,386	16,437,954	2,341,170	12,703,962	61,973,929	2,416,749	3,638,704	-	108,413,512	36
37	Goochland	4,490,284	2,110,106	11,145,227	2,770,763	7,027,229	34,271,293	1,051,231	1,966,558	-	64,832,691	37

No.	Locality	General Government Administration (Exhibit C-1)	Judicial Administration (Exhibit C-2)	Public Safety (Exhibit C-3)	Public Works (Exhibit C-4)	Health and Human Services (Exhibit C-5)	Education (Exhibit C-6)	Parks, Recreation, and Cultural (Exhibit C-7)	Community Development (Exhibit C-8)	Nondepartmental	Total Expenditures	No.
38	Grayson	1,506,664	1,612,798	4,316,720	2,565,275	8,012,885	19,076,348	612,837	647,081	-	38,350,608	38
39	Greene	1,653,665	1,481,171	8,451,833	2,327,328	5,087,699	35,853,572	646,579	1,359,146	-	56,860,993	39
40	Greensville	2,136,765	1,300,197	4,671,869	2,588,745	3,467,040	15,659,825	399,198	2,270,620	-	32,494,259	40
41	Halifax	2,535,322	2,058,981	11,652,673	3,197,964	13,440,410	57,072,242	560,565	4,108,710	-	94,626,867	41
42	Hanover	11,449,864	6,652,479	70,507,648	17,653,290	26,365,232	203,020,874	7,770,476	5,188,862	-	348,608,725	42
43	Henrico	52,714,668	16,064,440	196,183,227	82,241,567	88,657,322	558,999,558	38,071,236	35,616,832	-	1,068,548,850	43
44	Henry	2,678,122	2,951,883	14,545,655	3,481,540	17,834,568	80,556,371	2,464,129	9,854,020	-	134,366,288	44
45	Highland	753,280	571,237	1,180,644	418,890	1,067,334	4,391,075	109,723	201,788	-	8,693,971	45
46	Isle of Wight	3,776,928	2,601,743	14,154,998	5,495,602	16,072,847	63,370,519	2,724,891	4,531,217	-	112,728,745	46
47	James City	8,521,271	6,532,411	35,363,863	9,139,058	17,285,292	134,663,901	11,920,095	9,912,422	1,015,671	234,353,984	47
48	King & Queen	1,384,396	788,452	3,717,529	624,973	3,025,912	10,936,622	257,593	268,090	-	21,003,567	48
49	King George	3,323,115	2,121,190	12,034,511	2,497,844	8,552,158	46,695,682	1,369,639	1,629,650	-	78,223,789	49
50	King William	1,784,250	1,199,466	4,797,369	2,023,151	5,386,860	25,040,889	989,911	435,973	-	41,657,869	50
51	Lancaster	1,477,843	924,245	5,658,588	1,377,773	4,889,284	16,386,026	177,992	500,165	-	31,391,916	51
52	Lee	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	63,457,353	16,198,584	203,239,684	38,860,736	108,322,036	1,227,109,237	68,076,131	36,514,272	-	1,761,778,033	53
54	Louisa	3,552,047	2,102,555	16,026,670	3,443,670	12,109,560	61,724,667	1,630,358	2,555,026	-	103,144,553	54
55	Lunenburg	1,127,733	997,577	3,355,616	415,632	4,662,258	17,634,059	-	445,968	-	28,638,843	55
56	Madison	1,580,825	1,647,562	6,249,682	1,132,134	6,261,640	20,821,906	662,141	569,985	-	38,925,875	56
57	Mathews	1,519,331	873,381	2,779,846	1,303,332	3,706,958	14,636,468	564,295	414,392	-	25,798,003	57
58	Mecklenburg	3,863,297	2,243,257	15,434,795	3,442,226	11,029,720	46,190,444	745,273	30,214,908	-	113,163,920	58
59	Middlesex	1,629,217	867,493	4,202,066	2,054,924	4,391,861	16,524,780	247,699	395,301	-	30,313,341	59
60	Montgomery	7,832,821	3,269,102	19,499,491	6,366,594	25,415,227	113,782,639	3,796,589	4,337,128	-	184,299,591	60
61	Nelson	1,993,374	1,090,524	4,861,764	2,787,157	5,314,875	26,449,059	550,667	675,809	-	43,723,229	61
62	New Kent	3,606,595	1,631,102	9,003,578	1,823,768	3,000,845	33,532,434	745,578	1,098,125	-	54,442,025	62
63	Northampton	2,260,416	1,279,326	9,101,880	2,716,341	5,713,858	20,614,766	425,608	1,156,729	-	43,268,924	63
64	Northumberland	2,046,367	1,350,704	6,534,444	1,631,454	4,594,502	18,069,730	322,263	337,889	-	34,887,353	64
65	Nottoway	1,092,040	752,658	5,131,032	3,275,820	4,472,337	23,014,180	274,906	957,371	-	38,970,344	65
66	Orange	2,156,416	2,096,812	17,387,795	4,163,093	12,028,671	58,250,571	1,381,750	2,048,026	-	99,513,134	66
67	Page	2,562,651	1,379,244	10,221,774	2,131,457	4,969,305	36,894,470	463,340	2,950,938	-	61,573,179	67
68	Patrick	1,399,760	1,952,294	6,317,279	1,512,428	7,241,207	28,050,581	592,520	922,674	-	47,988,743	68
69	Pittsylvania	3,265,985	1,963,583	17,731,991	4,335,385	23,101,690	90,854,664	1,975,372	4,946,321	-	148,174,991	69
70	Powhatan	3,627,008	1,761,918	10,081,977	2,257,421	6,506,560	48,917,620	621,205	1,040,055	-	74,813,764	70
71	Prince Edward	-	-	-	-	-	-	-	-	-	-	71
72	Prince George	4,921,693	2,504,136	17,958,009	3,010,979	7,190,154	69,627,074	1,614,248	1,388,707	-	108,215,000	72
73	Prince William	43,420,000	20,453,000	313,003,000	47,650,000	116,580,000	1,057,059,000	54,867,000	58,968,000	-	1,712,000,000	73
74	Pulaski	2,529,939	2,829,933	10,992,719	5,987,642	24,976,079	48,075,143	1,449,939	6,093,282	-	102,934,676	74
75	Rappahannock	1,436,290	1,423,199	4,069,356	1,183,188	4,124,752	12,980,054	357,649	308,779	-	25,883,267	75
76	Richmond	1,197,305	894,282	4,731,470	1,027,492	3,213,211	15,111,949	141,540	2,091,347	-	28,408,596	76
77	Roanoke	14,202,657	4,948,183	49,765,180	17,649,136	26,374,794	153,729,400	12,657,640	2,583,343	-	281,910,333	77
78	Rockbridge	1,523,176	1,648,282	12,156,236	4,724,546	10,584,671	34,720,084	1,855,361	3,306,085	1,907,141	72,425,582	78
79	Rockingham	5,732,730	3,584,329	33,903,267	12,760,950	22,698,316	154,800,360	3,121,286	5,205,200	-	241,806,438	79
80	Russell	2,117,694	2,680,106	8,389,286	3,087,530	16,366,697	40,173,745	543,499	1,292,462	-	74,651,019	80

No.	Locality	General Government Administration (Exhibit C-1)	Judicial Administration (Exhibit C-2)	Public Safety (Exhibit C-3)	Public Works (Exhibit C-4)	Health and Human Services (Exhibit C-5)	Education (Exhibit C-6)	Parks, Recreation, and Cultural (Exhibit C-7)	Community Development (Exhibit C-8)	Nondepartmental	Total Expenditures	No.
81	Scott	1,670,246	1,547,760	9,296,280	2,067,857	8,109,541	49,389,428	498,299	1,204,173	-	73,783,584	81
82	Shenandoah	2,366,361	2,297,440	22,085,613	4,603,725	12,102,395	74,519,284	2,200,474	1,151,352	-	121,326,644	82
83	Smyth	2,380,843	2,099,939	10,988,335	2,430,614	24,557,830	47,224,294	1,150,071	743,386	-	91,575,312	83
84	Southampton	1,879,207	1,994,624	8,852,292	2,432,562	7,494,439	33,059,037	437,728	922,305	-	57,072,194	84
85	Spotsylvania	14,733,354	8,124,399	74,312,482	21,570,442	38,293,926	263,528,894	9,376,806	8,798,349	-	438,738,652	85
86	Stafford	14,764,011	8,183,925	67,056,493	8,429,218	31,083,885	299,511,024	14,019,757	4,632,587	-	447,680,900	86
87	Surry	1,895,497	952,780	3,273,191	1,554,097	3,642,366	16,166,568	744,653	776,104	-	29,005,256	87
88	Sussex	1,934,844	1,225,626	5,757,211	756,062	3,736,439	18,706,205	250,460	1,460,860	-	33,827,707	88
89	Tazewell	2,549,167	2,572,922	15,669,759	4,689,465	23,882,580	55,887,347	1,311,280	1,638,383	-	108,200,903	89
90	Warren	4,360,741	2,515,679	18,345,629	6,389,793	10,718,824	59,631,669	3,699,590	700,657	239,708	106,602,290	90
91	Washington	3,690,946	2,401,320	15,311,540	3,413,079	23,816,632	81,486,863	2,441,695	1,894,520	-	134,456,595	91
92	Westmoreland	2,822,577	1,700,189	10,311,155	3,192,897	4,777,369	22,809,599	626,052	820,772	-	47,060,610	92
93	Wise	-	-	-	-	-	-	-	-	-	-	93
94	Wythe	1,264,695	1,979,821	7,276,549	2,654,442	22,996,344	43,586,952	618,432	964,479	-	81,341,714	94
95	York	10,564,320	3,630,077	38,421,389	11,604,809	14,047,044	146,897,733	5,818,324	9,888,386	-	240,872,082	95
95	Total	\$ 724,190,250	\$ 343,173,606	\$ 3,159,675,166	\$ 871,661,510	\$ 2,251,079,072	\$ 11,885,417,779	\$ 562,434,790	\$ 875,710,681	\$ 3,162,520	\$ 20,676,505,374	95

COMPARATIVE REPORT												
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (by Function)—EXHIBIT C												
For the Year Ended June 30, 2019												
No.	Locality	General Government Administration (Exhibit C-1)	Judicial Administration (Exhibit C-2)	Public Safety (Exhibit C-3)	Public Works (Exhibit C-4)	Health and Human Services (Exhibit C-5)	Education (Exhibit C-6)	Parks, Recreation, and Cultural (Exhibit C-7)	Community Development (Exhibit C-8)	Nondepartmental	Total Expenditures	No.
1	Abingdon	2,282,658	-	3,783,111	3,282,565	4,584	-	6,925,798	1,259,209	-	17,537,925	1
2	Ashland	1,407,603	-	3,034,543	3,745,629	-	-	216,952	755,417	-	9,160,144	2
3	Bedford	1,060,469	4,200	2,739,743	4,642,594	21,494	152,415	338,912	160,923	-	9,120,750	3
4	Berryville	1,010,613	-	784,647	1,507,978	18,586	-	11,699	119,360	-	3,452,883	4
5	Big Stone Gap	523,796	-	1,556,391	1,840,845	34,134	-	1,179,457	915,920	-	6,050,543	5
6	Blacksburg	3,786,923	-	11,360,287	9,137,137	21,438	-	3,209,725	3,575,701	-	31,091,211	6
7	Blackstone	399,785	-	1,234,953	2,189,178	-	-	27,560	561,014	-	4,412,490	7
8	Bluefield	911,532	-	2,091,958	1,560,149	3,472	-	557,828	405,638	-	5,530,577	8
9	Bridgewater	705,805	-	768,830	2,669,541	-	-	886,610	246,493	-	5,277,279	9
10	Broadway	443,551	-	589,342	498,979	1,212	-	314,243	31,318	-	1,878,645	10
11	Christiansburg	3,347,783	-	10,433,938	7,697,879	63,925	-	4,696,467	1,248,305	-	27,488,297	11
12	Clifton Forge	414,775	-	1,081,609	1,288,669	6,228	-	342,147	112,197	-	3,245,625	12
13	Colonial Beach	842,619	-	1,339,459	1,513,677	23,994	7,851,803	25,550	239,600	117,150	11,953,852	13
14	Culpeper	2,755,377	-	5,585,602	4,245,436	15,694	-	685,698	1,449,099	-	14,736,906	14
15	Dumfries	1,179,368	-	1,258,438	1,174,072	27,054	-	-	305,150	-	3,944,082	15
16	Farmville	1,648,980	-	4,212,857	5,455,683	-	-	1,169,492	255,330	-	12,742,342	16
17	Front Royal	3,187,101	-	11,482,129	4,805,544	10,694	-	-	1,770,988	-	21,256,456	17
18	Herndon	4,761,957	-	11,281,846	9,950,440	108,705	-	7,014,988	2,043,224	-	35,161,160	18
19	Leesburg	8,984,831	-	14,450,697	13,732,607	24,302	-	8,469,911	4,212,863	-	49,875,211	19
20	Luray	599,673	-	1,290,700	2,291,228	17,725	-	962,582	32,541	-	5,194,449	20
21	Marion	1,498,308	-	2,535,673	3,066,192	-	-	865,453	736,334	-	8,701,960	21
22	Orange	548,754	-	1,554,527	1,900,010	-	-	61,078	133,296	-	4,197,665	22
23	Pulaski	1,472,902	-	3,639,865	2,367,443	30,801	-	568,824	959,639	-	9,039,474	23
24	Purcellville	3,040,330	-	2,557,860	2,433,454	70,655	-	299,402	439,700	-	8,841,401	24
25	Richlands	276,087	-	2,735,569	1,483,770	4,158	-	462,720	54,309	-	5,016,613	25
26	Rocky Mount	1,049,773	-	2,340,342	1,984,217	3,126	-	2,498,506	502,039	-	8,378,003	26
27	Smithfield	1,271,843	-	2,601,083	2,156,831	37,106	-	1,459,716	640,005	-	8,166,584	27
28	South Boston	676,566	-	3,681,771	3,691,898	-	-	503,900	445,831	-	8,999,966	28
29	South Hill	1,297,060	-	2,941,085	2,826,021	-	-	443,237	894,964	-	8,402,367	29
30	Strasburg	591,782	-	1,847,499	1,463,727	11,721	-	177,662	173,773	-	4,266,164	30
31	Tazewell	852,328	-	2,206,756	1,434,573	11,324	-	523,943	397,942	-	5,426,866	31
32	Vienna	5,009,749	-	7,548,576	11,629,467	223,435	-	3,575,584	977,784	-	28,964,595	32
33	Vinton	568,284	-	3,662,823	2,632,172	7,723	-	571,157	524,822	-	7,966,981	33
34	Warrenton	1,292,870	-	4,438,187	4,975,190	179,366	-	2,420,804	1,097,412	-	14,403,829	34
35	West Point	663,739	-	1,099,423	1,001,372	4,573	10,599,752	170,798	332,238	-	13,871,895	35
36	Wise	437,991	-	1,252,966	1,033,272	10,455	-	171,535	146,487	-	3,052,706	36
37	Woodstock	917,628	-	2,146,775	1,988,885	3,470	-	342,142	407,786	-	5,806,686	37
38	Wytheville	5,539,485	-	3,898,734	4,147,263	12,091	-	2,478,807	2,844,740	-	18,921,120	38
38	Total	\$ 67,260,678	\$ 4,200	\$ 143,050,594	\$ 135,445,587	\$ 1,013,245	\$ 18,603,970	\$ 54,630,887	\$ 31,409,391	\$ 117,150	\$ 451,535,702	38

COMPARATIVE REPORT																	
GENERAL GOVERNMENT ADMINISTRATION EXPENDITURES BY ACTIVITY—EXHIBIT C1																	
For the Year Ended June 30, 2019																	
			General and Financial Administration														
				Reported Elements (Memo Only)									Sources of Funds for Expenditures				
No.	Locality	Legislative	Amount	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Board of Elections	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Alexandria	1,055,252	37,280,911	2,990,787	2,845,891	-	-	-	-	-	1,148,560	39,484,723	825,404	534,478	-	678,299	1
2	Bristol	70,073	3,141,112	276,120	579,447	-	-	-	-	-	149,905	3,361,090	335,173	137,454	-	89,937	2
3	Buena Vista	40,314	1,065,493	208,754	276,220	-	-	-	-	-	98,328	1,204,135	172,530	-	-	2,241	3
4	Charlottesville	1,616,311	16,621,057	1,325,549	1,311,265	-	-	-	-	-	577,692	18,815,060	370,194	-	-	17,295	4
5	Chesapeake	935,634	28,606,848	3,641,236	4,933,599	-	-	-	-	-	1,102,677	30,645,159	2,017,948	61,034	7,000	1,351,432	5
6	Colonial Heights	214,811	3,220,949	344,743	206,837	-	-	-	-	-	172,009	3,607,769	244,338	-	-	344,131	6
7	Covington	61,763	1,834,814	244,202	309,855	-	-	-	-	-	85,476	1,982,053	186,590	-	-	1,375	7
8	Danville	227,525	5,108,512	596,533	251,840	-	-	-	-	-	225,226	5,561,263	271,206	-	-	251,034	8
9	Emporia	202,176	1,012,132	273,453	112,982	-	-	-	-	-	94,996	1,309,304	169,912	-	-	-	9
10	Fairfax	350,552	9,593,825	1,140,560	931,939	-	-	-	-	-	280,702	10,225,079	378,758	-	-	57,059	10
11	Falls Church	285,336	5,180,470	787,441	612,180	-	-	-	-	-	285,085	5,750,891	212,546	-	-	204,335	11
12	Franklin	148,330	2,231,116	276,706	287,785	-	-	60,935	-	-	124,486	2,503,932	189,752	-	-	967,858	12
13	Fredericksburg	331,281	6,573,792	889,477	734,063	-	-	-	-	-	285,458	7,190,531	287,806	-	-	151,722	13
14	Galax	27,935	1,397,139	164,332	-	-	-	-	-	-	88,910	1,513,984	113,349	-	-	12,440	14
15	Hampton	879,408	35,222,214	1,949,700	2,313,969	-	-	-	-	-	572,084	36,673,706	627,354	-	-	1,416,980	15
16	Harrisonburg	227,116	4,126,147	895,652	823,155	-	-	-	-	-	243,412	4,596,675	321,047	-	-	-	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	64,216	1,253,966	226,740	125,182	-	-	-	-	-	87,373	1,405,555	378,142	-	-	72,460	18
19	Lynchburg	-	10,734,672	723,375	182,913	-	-	-	-	-	291,767	11,026,439	331,961	-	-	731,952	19
20	Manassas	518,231	4,920,227	1,401,673	738,383	-	-	-	-	-	309,906	5,748,364	285,757	-	-	37,636	20
21	Manassas Park	649,783	2,552,233	326,578	418,981	-	-	-	-	-	125,722	3,327,738	194,223	-	-	-	21
22	Martinsville	40,621	3,056,443	448,763	283,086	-	-	-	-	-	122,133	3,219,197	231,430	-	-	52,209	22
23	Newport News	782,797	25,220,582	3,968,534	3,830,833	-	-	-	-	-	641,543	26,644,922	840,034	73,312	-	-	23
24	Norfolk	1,877,757	36,053,550	2,641,348	2,295,489	-	-	-	-	-	1,856,478	39,787,785	1,229,434	-	2,280,857	101,650	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Poquoson	70,373	2,275,187	307,861	341,913	-	-	-	-	-	163,637	2,509,197	237,120	-	-	57,218	27
28	Portsmouth	700,829	18,362,940	1,597,041	1,983,445	-	-	-	-	-	645,560	19,709,329	1,277,476	-	-	19,683	28
29	Radford	48,838	2,590,497	228,363	451,235	-	-	-	-	-	127,694	2,767,029	219,072	-	-	74,031	29
30	Richmond	2,392,714	41,432,967	3,345,705	182,958	-	-	-	-	-	1,553,022	45,378,703	3,255,806	-	-	720,378	30
31	Roanoke	755,193	13,502,145	1,507,222	1,761,535	-	-	-	-	-	461,778	14,719,116	1,098,317	-	-	1,495,138	31
32	Salem	290,547	4,208,638	419,822	574,351	-	-	-	-	-	234,038	4,733,223	264,724	-	-	15,500	32
33	Staunton	220,601	3,879,176	311,315	443,246	-	-	-	-	-	115,062	4,214,839	266,687	-	-	33,331	33
34	Suffolk	388,024	9,939,271	1,036,312	1,489,041	-	-	-	-	-	497,478	10,824,773	444,017	-	-	-	34
35	Virginia Beach	1,144,252	76,671,010	4,749,685	5,848,378	-	-	-	-	-	2,230,185	80,045,447	1,612,161	-	285,200	29,087	35
36	Waynesboro	378,343	4,055,090	519,319	508,831	-	-	-	-	-	151,306	4,584,739	217,400	-	-	-	36
37	Williamsburg	303,899	2,632,738	335,370	69,098	-	-	-	-	-	179,838	3,116,475	131,304	-	-	-	37
38	Winchester	256,470	3,609,829	614,835	500,821	-	-	-	-	-	188,780	4,055,079	261,379	-	-	-	38
38	Total	\$ 17,557,305	\$ 429,167,692	\$ 40,715,106	\$ 38,560,746	\$ -	\$ -	\$ 60,935	\$ -	\$ -	\$ 15,518,306	\$ 462,243,303	\$ 19,500,351	\$ 806,278	\$ 2,573,057	\$ 8,986,411	38

COMPARATIVE REPORT																	
GENERAL GOVERNMENT ADMINISTRATION EXPEDITURES BY ACTIVITY—EXHIBIT C1																	
For the Year Ended June 30, 2019																	
			General and Financial Administration														
				Reported Elements (Memo Only)									Sources of Funds for Expenditures				
No.	Locality	Legislative	Amount	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Board of Elections	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Accomack	133,479	3,609,900	290,936	617,186	-	-	-	-	-	189,643	3,933,022	274,107	-	-	265,700	1
2	Albemarle	666,382	10,672,447	-	-	-	-	-	-	-	743,921	12,082,750	505,724	-	-	26,444	2
3	Alleghany	79,989	1,116,607	403,915	404,666	-	-	-	-	-	133,122	1,329,718	462,323	-	-	76,430	3
4	Amelia	140,429	1,755,143	263,411	291,111	-	-	-	-	-	125,376	2,020,948	215,403	-	-	-	4
5	Amherst	183,447	2,685,952	337,489	453,058	-	-	-	-	-	207,437	3,076,836	284,452	-	-	109,052	5
6	Appomattox	163,490	1,465,286	332,269	282,446	-	-	-	-	-	130,666	1,759,442	235,047	-	-	-	6
7	Arlington	1,978,998	46,206,637	7,232,169	8,546,986	-	-	-	-	-	1,387,485	49,573,120	1,065,689	22,400	-	7,366,433	7
8	Augusta	142,182	5,392,966	916,088	532,503	-	-	-	-	-	375,659	5,910,807	433,684	-	-	87,974	8
9	Bath	139,829	778,337	204,057	247,816	-	-	-	-	-	227,834	1,146,000	179,686	-	-	22,830	9
10	Bedford	122,013	4,247,788	560,513	687,924	-	-	-	-	-	316,864	4,686,665	511,426	-	-	411	10
11	Bland	102,374	1,022,041	187,396	169,583	45,392	-	-	-	-	100,853	1,225,268	184,186	-	-	5,775	11
12	Botetourt	269,105	3,128,068	392,972	498,519	-	-	-	-	-	338,854	3,736,027	278,123	-	-	86	12
13	Brunswick	255,263	1,280,833	229,844	257,143	-	-	-	-	-	167,335	1,703,431	231,197	-	-	-	13
14	Buchanan	380,661	1,397,117	352,321	493,786	-	-	-	-	-	225,649	2,003,427	345,622	-	-	16,008	14
15	Buckingham	85,114	1,488,799	268,143	302,111	-	-	-	-	-	139,290	1,713,203	222,631	-	-	-	15
16	Campbell	72,237	4,439,248	352,013	586,950	-	-	-	-	-	266,646	4,778,131	367,202	-	18,028	358,792	16
17	Caroline	203,224	3,101,600	834,721	603,038	-	-	-	-	-	212,873	3,517,697	270,564	-	-	9,503	17
18	Carroll	407,260	1,424,620	385,797	364,101	-	-	-	-	-	174,463	2,006,343	289,915	-	-	618	18
19	Charles City	57,194	2,011,514	253,221	183,006	-	82,335	-	-	-	107,000	2,175,708	183,924	-	-	-	19
20	Charlotte	141,796	1,304,666	220,785	296,050	-	-	-	-	-	118,229	1,564,691	234,986	-	-	-	20
21	Chesterfield	624,995	29,226,159	3,483,228	4,342,318	-	-	-	-	-	2,195,402	32,046,556	1,065,470	-	8,558	4,342,936	21
22	Clarke	64,406	2,286,464	295,035	307,146	-	-	-	-	-	107,039	2,457,909	212,206	-	-	18,500	22
23	Craig	37,176	796,897	161,517	202,442	-	-	-	-	-	88,826	922,899	181,482	-	-	1,416	23
24	Culpeper	258,923	4,344,822	618,943	587,630	-	-	-	-	-	321,476	4,925,221	307,232	-	-	-	24
25	Cumberland	45,095	2,858,322	251,998	306,031	-	-	-	-	-	110,269	3,013,686	237,257	-	-	752,967	25
26	Dickenson	111,608	1,046,752	363,114	308,449	-	-	-	-	-	187,354	1,345,714	279,172	-	-	-	26
27	Dinwiddie	123,253	2,900,678	581,212	536,942	-	-	-	-	-	179,798	3,203,729	264,759	-	-	-	27
28	Essex	386,045	1,147,031	267,350	212,943	-	-	-	-	-	124,887	1,657,963	208,192	-	-	-	28
29	Fairfax	6,624,321	163,059,271	-	-	-	-	-	-	-	5,143,674	174,827,266	2,796,610	3,414,120	-	3,228,160	29
30	Fauquier	384,974	10,289,275	1,749,524	1,476,917	-	-	-	-	-	461,686	11,135,935	401,401	-	600	-	30
31	Floyd	85,362	1,125,198	276,544	232,195	-	-	-	-	-	148,307	1,358,867	219,829	-	-	-	31
32	Fluvanna	251,561	2,321,014	370,918	476,899	-	-	-	-	-	194,266	2,766,841	294,053	-	-	-	32
33	Franklin	501,318	3,510,231	578,030	549,669	-	-	-	-	-	235,878	4,247,427	503,708	-	-	-	33
34	Frederick	249,785	9,075,279	1,520,416	1,520,994	-	-	-	-	-	88,968	9,414,032	452,830	-	-	-	34
35	Giles	129,687	1,607,135	326,954	466,040	-	-	-	-	-	158,525	1,895,347	256,726	-	-	14,878	35
36	Gloucester	166,579	5,935,469	555,978	642,975	-	-	-	-	-	207,610	6,309,658	312,380	-	-	-	36
37	Goochland	151,869	4,124,233	487,640	481,485	-	-	-	-	70,304	214,182	4,490,284	394,487	-	-	-	37

			General and Financial Administration														
				Reported Elements (Memo Only)									Sources of Funds for Expenditures				
No.	Locality	Legislative	Amount	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Board of Elections	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
38	Grayson	55,645	1,309,207	252,451	331,123	-	-	-	-	-	141,812	1,506,664	221,730	-	-	42,327	38
39	Greene	145,212	1,375,955	228,261	345,613	-	-	-	-	-	132,498	1,653,665	199,911	-	-	49,971	39
40	Greensville	223,521	1,813,401	289,337	307,054	-	-	-	-	-	99,843	2,136,765	230,621	-	-	49,211	40
41	Halifax	286,459	2,067,233	392,948	442,165	-	-	-	-	-	181,630	2,535,322	310,389	-	-	-	41
42	Hanover	569,201	10,331,527	2,266,489	1,783,143	-	-	-	-	-	549,136	11,449,864	601,678	-	-	-	42
43	Henrico	1,122,211	49,930,129	-	-	-	-	-	-	-	1,662,328	52,714,668	882,552	-	-	1,105,190	43
44	Henry	162,041	2,080,445	566,936	555,758	-	-	-	-	-	435,636	2,678,122	414,894	-	-	27,018	44
45	Highland	32,304	630,370	174,239	175,699	-	-	-	-	-	90,606	753,280	183,236	-	-	276	45
46	Isle of Wight	336,381	3,158,411	672,559	737,571	-	-	-	-	-	282,136	3,776,928	306,104	-	-	111,744	46
47	James City	237,264	7,915,216	1,081,926	2,024,553	-	-	-	-	-	368,791	8,521,271	411,257	74,259	-	166,331	47
48	King & Queen	65,415	1,199,400	200,007	231,928	-	-	-	-	-	119,581	1,384,396	189,317	-	-	-	48
49	King George	99,342	2,922,659	405,907	354,756	-	-	-	-	-	301,114	3,323,115	246,983	-	-	-	49
50	King William	78,539	1,547,933	367,887	232,888	-	-	-	-	-	157,778	1,784,250	211,956	-	-	-	50
51	Lancaster	75,087	1,266,358	265,843	303,121	-	-	-	-	-	136,398	1,477,843	225,302	-	-	-	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	3,445,754	57,778,404	7,721,353	5,307,365	-	-	-	-	-	2,233,195	63,457,353	1,284,357	-	-	915,464	53
54	Louisa	165,581	3,184,487	394,939	410,786	-	-	-	-	-	201,979	3,552,047	311,850	161,731	-	22,738	54
55	Lunenburg	47,048	961,746	205,310	223,483	-	-	-	-	-	118,939	1,127,733	216,861	-	-	-	55
56	Madison	61,539	1,403,625	216,430	258,979	-	-	-	-	-	115,661	1,580,825	205,980	-	-	23,773	56
57	Mathews	161,835	1,255,420	229,223	272,187	-	-	-	-	-	102,076	1,519,331	205,910	-	-	-	57
58	Mecklenburg	243,335	3,413,141	662,143	632,260	-	-	-	-	-	206,821	3,863,297	282,097	-	-	185	58
59	Middlesex	69,794	1,408,489	256,980	258,570	-	-	-	-	-	150,934	1,629,217	231,165	-	-	8,330	59
60	Montgomery	251,030	7,229,380	1,245,185	980,955	-	-	-	-	-	352,411	7,832,821	457,660	-	-	-	60
61	Nelson	124,365	1,720,171	257,090	324,838	-	-	-	-	-	148,838	1,993,374	238,647	-	-	6,084	61
62	New Kent	112,658	3,300,203	633,995	427,748	-	-	-	-	-	193,734	3,606,595	228,659	-	-	640	62
63	Northampton	122,797	1,972,693	184,633	280,040	-	-	-	-	-	164,926	2,260,416	207,053	-	-	-	63
64	Northumberland	302,928	1,600,259	321,291	366,899	-	-	-	-	-	143,180	2,046,367	246,506	-	-	-	64
65	Nottoway	255,654	719,482	188,752	240,594	-	-	-	-	-	116,904	1,092,040	196,568	-	-	-	65
66	Orange	93,038	1,997,919	559,527	405,053	-	-	-	-	-	65,459	2,156,416	237,291	-	-	-	66
67	Page	121,174	2,301,210	525,492	550,731	-	-	-	-	-	140,267	2,562,651	289,037	-	-	5,687	67
68	Patrick	62,627	1,237,627	281,083	331,459	-	-	-	-	-	99,506	1,399,760	229,159	-	-	12,906	68
69	Pittsylvania	210,987	2,806,779	652,526	669,124	-	-	-	-	-	248,219	3,265,985	386,944	-	-	50,726	69
70	Powhatan	94,134	3,347,435	539,647	559,256	-	-	-	-	-	185,439	3,627,008	275,326	-	-	-	70
71	Prince Edward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71
72	Prince George	188,130	4,467,735	409,299	532,403	-	-	-	-	-	265,828	4,921,693	415,365	-	-	81,911	72
73	Prince William	3,508,000	37,906,000	-	-	-	-	-	-	-	2,006,000	43,420,000	787,000	-	-	515,000	73
74	Pulaski	195,391	2,142,102	459,937	534,783	-	-	-	-	-	192,446	2,529,939	293,257	-	-	470	74
75	Rappahannock	137,895	1,095,427	281,930	288,668	-	-	-	-	-	202,968	1,436,290	178,229	-	-	1,200	75
76	Richmond	155,402	955,476	188,239	234,177	-	-	-	-	-	86,427	1,197,305	201,081	-	-	2,170	76
77	Roanoke	360,992	13,402,587	870,714	959,669	-	-	-	-	-	439,078	14,202,657	557,877	-	-	657,627	77
78	Rockbridge	109,126	1,253,145	334,178	344,553	-	-	-	-	-	160,905	1,523,176	241,303	-	-	-	78

			General and Financial Administration														
				Reported Elements (Memo Only)									Sources of Funds for Expenditures				
No.	Locality	Legislative	Amount	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Board of Elections	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
79	Rockingham	200,735	5,215,989	723,356	600,366	-	-	-	-	-	316,006	5,732,730	436,847	-	-	614,330	79
80	Russell	284,753	1,640,288	318,306	465,733	-	-	-	-	-	192,653	2,117,694	366,617	-	-	4,149	80
81	Scott	506,668	1,018,774	206,959	242,812	-	-	-	-	-	144,804	1,670,246	248,983	-	-	-	81
82	Shenandoah	228,987	1,946,351	477,210	606,092	-	-	-	-	-	191,023	2,366,361	314,839	-	-	91,315	82
83	Smyth	485,154	1,738,232	286,788	412,373	-	-	-	-	-	157,457	2,380,843	339,181	-	-	8,807	83
84	Southampton	254,698	1,448,749	469,710	419,612	-	-	-	-	-	175,760	1,879,207	223,994	-	-	319,812	84
85	Spotsylvania	455,167	13,774,208	1,770,965	2,504,347	3	31,788	22,469	-	-	503,979	14,733,354	567,674	-	-	125,149	85
86	Stafford	835,111	13,398,572	2,696,801	2,131,579	-	-	-	-	-	530,328	14,764,011	576,690	-	-	-	86
87	Surry	132,130	1,568,702	226,538	273,167	-	-	-	-	-	194,665	1,895,497	189,876	-	-	145	87
88	Sussex	146,488	1,625,065	243,077	413,662	-	-	-	-	-	163,291	1,934,844	193,358	-	-	-	88
89	Tazewell	122,417	2,214,000	536,568	673,645	-	-	-	-	-	212,750	2,549,167	382,869	-	-	182,377	89
90	Warren	919,699	3,238,126	635,865	527,748	-	-	-	-	-	202,916	4,360,741	331,740	-	-	281,760	90
91	Washington	195,682	3,204,075	651,714	782,929	-	-	-	-	-	291,189	3,690,946	418,011	-	-	223,232	91
92	Westmoreland	84,538	2,572,088	364,431	352,591	-	-	-	-	-	165,951	2,822,577	421,653	-	-	-	92
93	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93
94	Wythe	247,930	903,487	280,047	331,942	-	-	-	-	-	113,278	1,264,695	288,801	-	-	-	94
95	York	389,835	9,773,538	1,480,611	1,124,380	-	-	-	-	-	400,947	10,564,320	398,092	173,822	-	187,706	95
95	Total	\$ 35,501,251	\$ 655,873,229	\$ 62,060,093	\$ 63,551,988	\$ 45,395	\$ 114,123	\$ 22,469	\$ -	\$ 70,304	\$ 32,815,770	\$ 724,190,250	\$ 33,904,022	\$ 3,846,332	\$ 27,186	\$ 22,600,674	95

COMPARATIVE REPORT																		
GENERAL GOVERNMENT ADMINISTRATION EXPEDITURES BY ACTIVITY—EXHIBIT C1																		
For the Year Ended June 30, 2019																		
				General and Financial Administration														
				Reported Elements (Memo Only)									Sources of Funds for Expenditures					
No.	Locality	Legislative	Amount	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Board of Elections	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.	
1	Abingdon	161,438	2,121,220	-	-	-	-	-	-	-	-	2,282,658	-	-	-	-	1	
2	Ashland	96,738	1,310,865	-	284,879	-	-	-	-	-	-	1,407,603	-	-	-	-	2	
3	Bedford	59,258	1,001,211	-	227,863	-	-	-	-	-	-	1,060,469	-	-	-	2,493	3	
4	Berryville	56,199	954,414	-	107,021	-	-	-	-	45,499	-	1,010,613	-	-	-	-	4	
5	Big Stone Gap	45,109	478,687	-	265,200	-	-	4,842	-	-	-	523,796	-	-	-	-	5	
6	Blacksburg	276,811	3,510,112	-	-	-	-	-	-	-	-	3,786,923	-	-	-	-	6	
7	Blackstone	18,189	381,596	-	-	-	-	-	-	-	-	399,785	-	-	-	-	7	
8	Bluefield	74,080	837,452	-	202,335	-	-	-	-	-	-	911,532	-	-	-	-	8	
9	Bridgewater	44,022	661,783	-	223,698	-	-	-	-	-	-	705,805	-	-	-	-	9	
10	Broadway	24,180	419,371	-	137,237	-	-	-	-	-	-	443,551	-	-	-	-	10	
11	Christiansburg	68,390	3,279,393	-	876,021	-	-	-	-	-	-	3,347,783	-	-	-	-	11	
12	Clifton Forge	12,976	401,799	-	-	-	-	-	-	-	-	414,775	-	-	-	-	12	
13	Colonial Beach	103,634	738,985	-	195,835	-	-	-	-	-	-	842,619	-	-	-	-	13	
14	Culpeper	228,511	2,526,866	-	1,559,118	-	-	-	-	-	-	2,755,377	643	-	-	-	14	
15	Dumfries	93,674	1,085,694	-	-	-	-	-	-	-	-	1,179,368	-	-	-	-	15	
16	Farmville	219,173	1,429,807	-	-	-	-	-	-	-	-	1,648,980	-	-	-	229,375	16	
17	Front Royal	248,981	2,938,120	-	-	-	-	-	-	-	-	3,187,101	-	-	-	-	17	
18	Herndon	796,660	3,965,297	-	-	-	-	-	-	-	-	4,761,957	-	-	-	-	18	
19	Leesburg	262,707	8,722,124	-	-	-	-	-	-	-	-	8,984,831	-	-	-	-	19	
20	Luray	175,087	424,586	-	285,380	-	-	-	-	-	-	599,673	31	-	-	-	20	
21	Marion	418,752	1,079,556	-	351,999	-	-	-	-	-	-	1,498,308	4,000	-	-	-	9,402	21
22	Orange	44,554	504,200	-	-	-	-	-	-	-	-	548,754	-	-	-	39,628	22	
23	Pulaski	157,252	1,315,650	-	-	-	-	-	-	-	-	1,472,902	-	-	-	40,479	23	
24	Purcellville	68,880	2,971,450	-	-	-	-	-	-	-	-	3,040,330	6,686	-	-	-	24	
25	Richlands	19,415	256,672	-	-	-	-	-	-	-	-	276,087	-	-	-	12,033	25	
26	Rocky Mount	101,273	948,500	-	-	-	-	-	-	-	-	1,049,773	-	-	-	33,843	26	
27	Smithfield	267,876	1,003,967	-	527,936	-	-	-	-	-	-	1,271,843	-	-	-	-	27	
28	South Boston	199,562	477,004	-	-	-	-	-	-	-	-	676,566	-	-	-	-	28	
29	South Hill	68,382	1,228,678	-	-	-	-	-	-	-	-	1,297,060	-	-	-	-	29	
30	Strasburg	36,301	555,481	-	-	-	-	-	-	-	-	591,782	-	-	-	-	30	
31	Tazewell	60,254	792,074	-	-	-	-	-	-	-	-	852,328	-	-	-	-	31	
32	Vienna	580,386	4,429,363	-	-	-	-	-	-	-	-	5,009,749	-	-	-	50,037	32	
33	Vinton	120,215	448,069	-	-	-	-	-	-	-	-	568,284	-	-	-	-	33	
34	Warrenton	193,157	1,099,713	-	-	-	-	-	-	-	-	1,292,870	-	-	-	-	34	
35	West Point	148,493	515,246	-	295,745	-	-	-	-	-	-	663,739	-	-	-	-	35	
36	Wise	34,709	403,282	-	163,530	61,105	-	-	-	17,153	-	437,991	-	-	-	-	36	
37	Woodstock	79,710	837,918	-	-	-	-	-	-	-	-	917,628	-	-	-	-	37	
38	Wytheville	1,620,186	3,919,299	-	273,571	-	-	-	-	-	-	5,539,485	-	-	-	22,366	38	
38	Total	\$ 7,285,174	\$ 59,975,504	\$ -	\$ 5,977,368	\$ 61,105	\$ -	\$ 4,842	\$ -	\$ 62,652	\$ -	\$ 67,260,678	\$ 11,360	\$ -	\$ -	\$ 439,656	38	

COMPARATIVE REPORT											
JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY—EXHIBIT C2											
For the Year Ended June 30, 2019											
		Courts									
			Reported Elements (Memo Only)				Sources of Funds for Expenditures				
No.	Locality	Amount	Clerk of the Circuit Court	Sheriff	Commonwealth's Attorney	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	No.
1	Alexandria	16,855,937	1,788,890	9,046,930	3,467,633	20,323,570	3,711,313	271,225	-	482,817	1
2	Bristol	1,239,309	421,135	428,061	769,044	2,008,353	954,379	76,685	-	63,329	2
3	Buena Vista	736,787	239,893	436,066	275,745	1,012,532	483,708	41,745	-	15,669	3
4	Charlottesville	2,986,944	840,889	1,331,867	1,321,975	4,308,919	1,402,517	429,208	-	454,580	4
5	Chesapeake	20,401,400	2,461,110	16,458,551	4,859,306	25,260,706	7,695,737	17,978	184,338	1,033,713	5
6	Colonial Heights	1,700,194	585,672	1,075,898	975,209	2,675,403	1,101,484	-	-	8,708	6
7	Covington	149,884	42,416	86,148	60,536	210,420	-	-	-	-	7
8	Danville	2,821,655	939,429	1,362,934	1,627,666	4,449,321	2,233,116	1,369,307	-	223,033	8
9	Emporia	2,205,661	-	309,783	-	2,205,661	261,713	407,403	-	-	9
10	Fairfax	362,354	314,388	-	110,469	472,823	-	-	-	3,475	10
11	Falls Church	1,167,402	200,457	918,089	172,434	1,339,836	143,883	4,126	-	31,483	11
12	Franklin	417,244	-	-	-	417,244	-	-	-	10,021	12
13	Fredericksburg	3,561,943	728,165	2,330,646	1,374,503	4,936,446	1,526,583	-	-	180,825	13
14	Galax	601,352	-	-	-	601,352	-	-	-	-	14
15	Hampton	3,686,776	943,415	1,944,833	3,463,489	7,150,265	3,355,902	302,200	-	119,888	15
16	Harrisonburg	1,532,000	393,544	454,684	519,518	2,051,518	-	-	-	-	16
17	Hopewell	-	-	-	-	-	-	-	-	-	17
18	Lexington	364,687	-	-	-	364,687	-	-	-	-	18
19	Lynchburg	4,022,961	958,576	2,298,586	2,465,871	6,488,832	3,390,087	352,858	158,249	198,332	19
20	Manassas	1,268,790	497,725	771,065	332,359	1,601,149	-	-	-	-	20
21	Manassas Park	244,970	-	-	-	244,970	-	-	-	384	21
22	Martinsville	1,696,120	447,308	1,129,600	801,110	2,497,230	1,273,880	84,719	-	44,492	22
23	Newport News	6,688,149	2,146,226	3,098,987	5,757,759	12,445,908	3,754,155	316,090	-	855,722	23
24	Norfolk	9,193,698	2,463,498	4,110,506	6,345,719	15,539,417	7,495,259	506,956	-	1,054,803	24
25	Norton	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	26
27	Poquoson	476,137	-	-	-	476,137	-	-	-	-	27
28	Portsmouth	5,973,556	1,394,848	1,898,928	2,557,086	8,530,642	4,520,529	304,825	-	195,099	28
29	Radford	905,551	297,382	522,374	369,097	1,274,648	779,282	-	-	34,094	29
30	Richmond	12,585,758	5,059,264	4,915,165	6,276,276	18,862,034	5,899,643	831,689	449,905	-	30
31	Roanoke	4,067,780	1,795,950	798,146	2,586,904	6,654,684	3,083,026	215,966	-	913,340	31
32	Salem	1,680,296	527,602	990,125	611,692	2,291,988	1,019,964	104,184	399	111,965	32
33	Staunton	1,376,151	520,603	568,303	279,473	1,655,624	1,027,609	80,654	-	75,303	33
34	Suffolk	5,772,961	1,489,612	2,900,229	3,709,857	9,482,818	2,922,912	51,929	312,559	274,209	34
35	Virginia Beach	10,536,061	3,828,140	4,924,468	9,528,415	20,064,476	9,680,791	107,764	168,437	1,270,181	35
36	Waynesboro	1,771,968	385,738	741,945	537,786	2,309,754	988,460	-	-	42,416	36
37	Williamsburg	434,188	-	-	-	434,188	-	-	-	672	37
38	Winchester	2,553,052	628,774	1,321,142	1,568,954	4,122,006	1,580,480	119,029	-	160,349	38
38	Total	\$ 132,039,676	\$ 32,340,649	\$ 67,174,059	\$ 62,725,885	\$ 194,765,561	\$ 70,286,412	\$ 5,996,540	\$ 1,273,887	\$ 7,858,902	38

COMPARATIVE REPORT											
JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY—EXHIBIT C2											
For the Year Ended June 30, 2019											
		Courts									
			Reported Elements (Memo Only)				Sources of Funds for Expenditures				
No.	Locality	Amount	Clerk of the Circuit Court	Sheriff	Commonwealth's Attorney	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	No.
1	Accomack	1,286,771	492,153	618,675	406,378	1,693,149	936,003	-	-	91,672	1
2	Albemarle	4,797,311	971,547	3,824,333	1,484,627	6,281,938	1,750,329	-	-	446,783	2
3	Alleghany	1,083,337	490,705	495,330	834,715	1,918,052	954,283	-	-	61,051	3
4	Amelia	506,029	292,611	91,297	302,036	808,065	481,471	52,667	-	30,031	4
5	Amherst	1,086,903	620,840	382,753	724,845	1,811,748	989,943	3,843	-	250,500	5
6	Appomattox	706,817	304,192	168,288	477,861	1,184,678	568,054	-	-	36,162	6
7	Arlington	14,186,473	5,431,303	8,097,512	5,162,868	19,349,341	4,582,115	325	-	578,178	7
8	Augusta	1,325,142	843,554	280,796	1,125,280	2,450,422	1,223,317	152,798	-	281,445	8
9	Bath	435,072	263,353	132,324	123,294	558,366	316,733	-	-	23,807	9
10	Bedford	2,769,479	1,084,897	1,333,952	953,089	3,722,568	1,407,525	114,100	-	143,175	10
11	Bland	471,207	224,313	170,219	215,888	687,095	448,212	-	-	1,176	11
12	Botetourt	1,762,511	707,749	1,030,144	792,513	2,555,024	1,135,533	-	-	154,995	12
13	Brunswick	1,037,385	319,033	523,721	625,361	1,662,746	747,507	85,157	-	289,051	13
14	Buchanan	1,677,911	630,669	621,021	827,568	2,505,479	1,067,467	-	-	29,638	14
15	Buckingham	806,489	356,969	358,278	413,446	1,219,935	622,061	47,836	-	10,260	15
16	Campbell	1,637,653	553,218	742,338	820,122	2,457,775	1,292,806	-	-	6,118	16
17	Caroline	1,700,720	614,650	817,952	483,665	2,184,385	917,801	-	-	207,766	17
18	Carroll	880,206	500,886	193,764	606,905	1,487,111	1,068,319	-	-	19,603	18
19	Charles City	625,542	214,738	242,253	220,092	845,634	407,574	-	-	16,730	19
20	Charlotte	849,627	323,107	490,675	223,928	1,073,555	522,861	-	-	57,804	20
21	Chesterfield	15,478,870	4,291,174	9,010,990	5,103,052	20,581,922	5,981,025	4,500	37,266	739,557	21
22	Clarke	523,387	251,729	168,923	379,318	902,705	425,769	6,481	-	65,127	22
23	Craig	469,820	231,176	231,883	97,608	567,428	364,495	-	-	2,016	23
24	Culpeper	2,482,477	773,937	1,402,655	1,770,852	4,253,329	1,401,379	-	-	138,677	24
25	Cumberland	540,009	254,197	245,244	216,370	756,379	456,033	20,690	-	43,796	25
26	Dickenson	1,130,156	408,936	384,207	553,610	1,683,766	746,890	-	-	68,057	26
27	Dinwiddie	1,136,880	493,120	466,687	473,203	1,610,083	786,575	107,773	-	132,379	27
28	Essex	408,403	278,010	85,675	332,193	740,596	462,030	60,476	-	55,731	28
29	Fairfax	54,244,779	12,396,187	29,387,381	5,556,563	59,801,342	16,682,700	140,773	1,085,797	856,190	29
30	Fauquier	5,429,817	1,335,893	2,785,194	1,623,634	7,053,451	1,848,409	4,777	-	187,253	30
31	Floyd	627,500	314,078	298,790	322,010	949,510	610,608	-	-	110,170	31
32	Fluvanna	2,127,006	617,874	1,468,222	497,669	2,624,675	1,027,331	-	-	48,429	32
33	Franklin	1,873,598	737,075	729,262	794,685	2,668,283	1,520,547	-	-	77,270	33

		Courts									
			Reported Elements (Memo Only)				Sources of Funds for Expenditures				
No.	Locality	Amount	Clerk of the Circuit Court	Sheriff	Commonwealth's Attorney	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	No.
34	Frederick	2,271,597	745,030	784,202	1,694,077	3,965,674	1,147,779	-	-	755,006	34
35	Giles	889,207	360,557	486,911	456,378	1,345,585	799,928	-	-	3,816	35
36	Gloucester	1,734,192	540,203	579,178	857,194	2,591,386	1,407,793	89,849	-	117,975	36
37	Goochland	1,568,953	572,881	479,754	541,153	2,110,106	652,959	53,447	-	55,531	37
38	Grayson	1,210,755	410,357	617,987	402,043	1,612,798	811,205	-	-	12,681	38
39	Greene	1,126,100	337,910	612,170	355,071	1,481,171	594,861	-	-	32,881	39
40	Greensville	746,404	212,246	328,709	553,793	1,300,197	918,380	-	-	176,721	40
41	Halifax	1,230,771	528,234	430,043	828,210	2,058,981	1,148,717	61,582	-	96,960	41
42	Hanover	4,565,224	1,476,306	2,652,857	2,087,255	6,652,479	1,912,707	121,830	-	157,690	42
43	Henrico	9,454,453	2,671,360	3,665,675	6,609,987	16,064,440	7,543,747	511,839	-	26,478	43
44	Henry	2,081,677	847,938	1,007,672	870,206	2,951,883	1,596,768	135,449	-	106,747	44
45	Highland	437,160	317,756	115,239	134,077	571,237	318,746	-	-	3,471	45
46	Isle of Wight	1,816,749	543,977	938,744	784,994	2,601,743	952,677	-	-	54,855	46
47	James City	5,243,925	865,578	2,002,130	1,288,486	6,532,411	2,821,545	171,011	-	169,673	47
48	King & Queen	566,565	257,458	263,015	221,887	788,452	393,294	-	-	13,874	48
49	King George	1,533,012	484,696	867,205	588,178	2,121,190	716,331	-	-	36,355	49
50	King William	878,864	273,595	555,800	320,602	1,199,466	690,894	1,860	-	18,975	50
51	Lancaster	576,450	324,969	104,202	347,795	924,245	498,149	52,500	-	14,726	51
52	Lee	-	-	-	-	-	-	-	-	-	52
53	Loudoun	12,044,335	4,806,852	4,860,924	4,154,249	16,198,584	2,801,293	-	-	1,300,027	53
54	Louisa	1,328,403	470,052	767,455	774,152	2,102,555	829,438	-	-	81,502	54
55	Lunenburg	708,553	317,509	253,553	289,024	997,577	588,095	-	-	22,355	55
56	Madison	1,309,703	310,723	898,412	337,859	1,647,562	656,275	-	-	35,726	56
57	Mathews	596,346	225,783	286,179	277,035	873,381	453,367	-	-	19,791	57
58	Mecklenburg	1,539,729	644,232	459	703,528	2,243,257	1,350,173	-	-	57,026	58
59	Middlesex	644,950	264,434	185,898	222,543	867,493	530,357	52,100	-	14,091	59
60	Montgomery	2,173,260	740,878	1,256,699	1,095,842	3,269,102	1,712,132	-	-	37,511	60
61	Nelson	667,775	316,814	294,701	422,749	1,090,524	594,406	52,500	-	13,865	61
62	New Kent	1,206,796	374,237	608,723	424,306	1,631,102	866,472	-	-	152,526	62
63	Northampton	1,003,464	305,276	605,836	275,862	1,279,326	682,716	41,554	-	263,860	63
64	Northumberland	1,010,657	366,186	508,714	340,047	1,350,704	660,855	-	-	17,910	64
65	Nottoway	417,422	236,037	139,755	335,236	752,658	464,318	-	-	45,083	65
66	Orange	1,461,952	477,369	766,566	634,860	2,096,812	597,652	57,028	-	75,133	66
67	Page	814,371	475,786	227,678	564,873	1,379,244	731,228	79,032	-	4,800	67
68	Patrick	1,501,549	368,236	812,857	450,745	1,952,294	793,975	-	-	4,428	68
69	Pittsylvania	1,204,150	730,071	183,925	759,433	1,963,583	1,155,647	79,254	-	73,271	69
70	Powhatan	1,277,614	438,960	719,110	484,304	1,761,918	854,011	-	-	123,305	70

		Courts									
			Reported Elements (Memo Only)				Sources of Funds for Expenditures				
No.	Locality	Amount	Clerk of the Circuit Court	Sheriff	Commonwealth's Attorney	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	No.
71	Prince Edward	-	-	-	-	-	-	-	-	-	71
72	Prince George	1,914,865	522,301	1,099,247	589,271	2,504,136	1,332,248	-	-	138,701	72
73	Prince William	14,614,000	4,284,000	9,793,000	5,839,000	20,453,000	5,895,000	258,000	5,000	1,821,000	73
74	Pulaski	1,880,443	679,881	787,632	949,490	2,829,933	1,460,186	-	-	12,847	74
75	Rappahannock	1,146,430	303,739	803,747	276,769	1,423,199	553,195	-	-	35,954	75
76	Richmond	606,363	242,976	310,666	287,919	894,282	467,516	-	-	28,651	76
77	Roanoke	3,624,616	1,109,046	2,064,281	1,323,567	4,948,183	1,447,742	117,260	-	84,273	77
78	Rockbridge	1,075,172	464,593	428,834	573,110	1,648,282	921,760	55,063	-	223,202	78
79	Rockingham	1,737,317	919,014	753,633	1,847,012	3,584,329	2,645,928	-	180,333	692,028	79
80	Russell	1,813,174	490,258	1,095,723	866,932	2,680,106	1,232,388	-	-	17,283	80
81	Scott	994,240	442,722	280,314	553,520	1,547,760	826,637	96,292	-	4,457	81
82	Shenandoah	1,723,121	600,747	917,089	574,319	2,297,440	974,969	71,633	-	136,739	82
83	Smyth	1,337,321	542,888	292,192	762,618	2,099,939	1,009,819	-	-	105,943	83
84	Southampton	1,352,092	618,535	484,957	642,532	1,994,624	1,113,011	61,326	-	51,371	84
85	Spotsylvania	5,903,486	1,814,103	3,411,843	2,220,913	8,124,399	3,185,458	239,761	7,363	236,286	85
86	Stafford	4,961,295	1,907,489	2,851,648	3,222,630	8,183,925	2,386,714	-	-	388,160	86
87	Surry	725,790	271,570	327,219	226,990	952,780	463,593	-	-	8,693	87
88	Sussex	755,270	376,478	190,748	470,356	1,225,626	562,172	79,106	-	168,619	88
89	Tazewell	1,456,440	807,746	248,083	1,116,482	2,572,922	1,649,113	-	-	809,253	89
90	Warren	1,730,643	591,866	1,021,896	785,036	2,515,679	1,068,358	-	-	143,026	90
91	Washington	1,449,469	691,399	692,122	951,851	2,401,320	1,335,003	-	-	4,575	91
92	Westmoreland	1,210,521	446,289	647,011	489,668	1,700,189	711,405	-	-	28,833	92
93	Wise	-	-	-	-	-	-	-	-	-	93
94	Wythe	1,363,944	443,664	684,260	615,877	1,979,821	1,128,812	-	-	186,081	94
95	York	2,315,864	893,976	1,328,718	1,314,213	3,630,077	1,443,998	144,264	-	111,487	95
95	Total	\$ 250,640,250	\$ 80,729,639	\$ 127,664,538	\$ 92,533,356	\$ 343,173,606	\$ 128,817,620	\$ 3,485,736	\$ 1,315,759	\$ 14,894,684	95

COMPARATIVE REPORT											
JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY—EXHIBIT C2											
For the Year Ended June 30, 2019											
		Courts									
		Reported Elements (Memo Only)				Sources of Funds for Expenditures					
No.	Locality	Amount	Clerk of the Circuit Court	Sheriff	Commonwealth's Attorney	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	No.
1	Abingdon	-	-	-	-	-	-	-	-	-	1
2	Ashland	-	-	-	-	-	-	-	-	-	2
3	Bedford	-	-	-	4,200	4,200	-	-	-	-	3
4	Berryville	-	-	-	-	-	-	-	-	-	4
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	5
6	Blacksburg	-	-	-	-	-	-	-	-	-	6
7	Blackstone	-	-	-	-	-	-	-	-	-	7
8	Bluefield	-	-	-	-	-	-	-	-	-	8
9	Bridgewater	-	-	-	-	-	-	-	-	-	9
10	Broadway	-	-	-	-	-	-	-	-	-	10
11	Christiansburg	-	-	-	-	-	-	-	-	-	11
12	Clifton Forge	-	-	-	-	-	-	-	-	-	12
13	Colonial Beach	-	-	-	-	-	-	-	-	-	13
14	Culpeper	-	-	-	-	-	-	-	-	-	14
15	Dumfries	-	-	-	-	-	-	-	-	-	15
16	Farmville	-	-	-	-	-	-	-	-	-	16
17	Front Royal	-	-	-	-	-	-	-	-	-	17
18	Herndon	-	-	-	-	-	-	-	-	-	18
19	Leesburg	-	-	-	-	-	-	-	-	-	19
20	Luray	-	-	-	-	-	-	-	-	-	20
21	Marion	-	-	-	-	-	-	-	-	-	21
22	Orange	-	-	-	-	-	-	-	-	-	22
23	Pulaski	-	-	-	-	-	-	-	-	-	23
24	Purcellville	-	-	-	-	-	-	-	-	-	24
25	Richlands	-	-	-	-	-	-	-	-	-	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	26
27	Smithfield	-	-	-	-	-	-	-	-	-	27
28	South Boston	-	-	-	-	-	-	-	-	-	28
29	South Hill	-	-	-	-	-	-	-	-	-	29
30	Strasburg	-	-	-	-	-	-	-	-	-	30
31	Tazewell	-	-	-	-	-	-	-	-	-	31
32	Vienna	-	-	-	-	-	-	-	-	-	32
33	Vinton	-	-	-	-	-	-	-	-	-	33
34	Warrenton	-	-	-	-	-	-	-	-	-	34
35	West Point	-	-	-	-	-	-	-	-	-	35
36	Wise	-	-	-	-	-	-	-	-	-	36
37	Woodstock	-	-	-	-	-	-	-	-	-	37
38	Wytheville	-	-	-	-	-	-	-	-	-	38
38	Total	\$ -	\$ -	\$ -	\$ 4,200	\$ 4,200	\$ -	\$ -	\$ -	\$ -	38

COMPARATIVE REPORT																
PUBLIC SAFETY EXPENDITURES BY ACTIVITY—EXHIBIT C3																
For the Year Ended June 30, 2019																
		Law Enforcement and Traffic Control			Correction and Detention											
			(Memo Only)			Reported Elements (Memo Only)						Sources of Funds for Expenditures				
No.	Locality	Amount	Sheriff	Fire and Rescue Services	Amount	Sheriff	City/County Operated Institutions	Probabtion Office	Inspections	Other Protection	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Alexandria	64,499,830	-	55,117,044	19,424,267	17,155,015	1,552,085	-	8,127,643	9,889,536	157,058,320	6,381,922	1,644,226	232,985	2,658,045	1
2	Bristol	5,388,570	-	4,932,457	4,137,897	3,858,151	279,746	-	169,000	437,156	15,065,080	3,724,150	303,340	2,454	516,071	2
3	Buena Vista	1,993,725	-	609,982	919,850	-	918,766	-	75,352	71,062	3,669,971	735,720	333,787	-	51,336	3
4	Charlottesville	16,800,225	-	12,709,364	8,996,034	-	8,991,862	-	1,202,344	2,483,540	42,191,507	3,431,187	40,234	75,942	1,949,686	4
5	Chesapeake	55,036,940	-	51,727,183	37,401,161	29,259,646	7,608,567	532,948	7,178,280	1,673,967	153,017,531	23,691,075	1,746,046	409,472	8,376,193	5
6	Colonial Heights	6,986,520	-	4,653,457	4,851,421	-	4,501,160	101,182	254,338	252,168	16,997,904	1,816,513	117,556	-	1,337,884	6
7	Covington	2,081,374	243,869	789,237	351,699	348,160	-	3,539	197,932	711,164	4,131,406	402,141	3,297	-	390,956	7
8	Danville	13,401,350	-	10,047,605	8,666,367	4,671,588	3,994,779	-	1,150,593	1,081,112	34,347,027	3,142,466	278,322	35	31,287	8
9	Emporia	3,423,254	-	155,065	2,541,124	-	2,541,124	-	133,000	82,403	6,334,846	1,895,502	49,750	-	60,742	9
10	Fairfax	12,517,419	-	12,385,021	1,839,613	-	1,839,613	-	1,720,674	-	28,462,727	784,397	23,025	411,559	1,322,512	10
11	Falls Church	6,761,734	-	2,777,167	1,648,434	-	1,204,069	168,466	645,619	178,921	12,011,875	448,228	5,654	126,551	1,147,726	11
12	Franklin	2,997,544	-	2,378,814	2,297,279	-	1,349,266	-	152,231	898,651	8,724,519	1,523,764	33,190	-	1,156,059	12
13	Fredericksburg	8,287,513	-	6,664,358	7,759,299	-	7,759,299	-	799,454	2,336,959	25,847,583	4,633,455	288,468	-	1,575,556	13
14	Galax	2,133,074	-	631,772	145,722	-	-	145,722	202,879	96,585	3,210,032	373,083	179,639	9,694	26,272	14
15	Hampton	37,496,794	-	32,938,008	19,951,643	10,039,039	6,056,155	1,827,882	334,718	5,585,032	96,306,195	18,243,784	1,725,454	303,900	4,819,792	15
16	Harrisonburg	11,279,443	-	9,632,398	8,812,857	3,270,778	5,479,076	-	903,925	5,898,987	36,527,610	3,325,276	305,331	1,315,555	605,517	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	2,303,227	-	1,363,702	105,265	-	99,210	-	-	81,888	3,854,082	458,969	141,576	3,650	376,117	18
19	Lynchburg	22,319,202	-	18,547,970	14,464,592	-	14,464,592	-	939,498	2,573,004	58,844,266	11,286,234	266,000	92,063	6,942,512	19
20	Manassas	14,500,308	-	9,435,142	5,875,650	-	4,896,206	-	1,265,698	2,024,582	33,101,380	1,488,250	158,839	213,402	972,597	20
21	Manassas Park	3,569,257	-	3,120,066	1,131,626	-	1,131,626	-	20	673,799	8,494,768	797,992	53,565	17,712	224,883	21
22	Martinsville	4,238,859	-	2,614,301	3,674,875	3,242,145	101,896	330,834	225,218	101,694	10,854,947	2,820,339	54,288	253,900	594,525	22
23	Newport News	62,272,821	-	43,860,708	29,797,206	16,677,754	12,034,553	519,352	4,045,465	342,202	140,318,402	9,983,918	364,687	425,497	4,781,361	23
24	Norfolk	75,097,528	-	46,145,439	44,387,206	29,348,103	8,404,976	156,956	2,282,138	5,431,714	173,344,025	24,095,644	885,800	538,577	7,985,070	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Poquoson	3,173,843	-	3,266,154	576,889	-	250,699	-	252,007	74,082	7,342,975	586,241	74,456	-	495,451	27
28	Portsmouth	31,985,710	-	28,256,061	17,950,439	9,969,373	7,981,066	-	2,381,856	1,412,521	81,986,587	15,092,156	472,061	284,664	2,809,876	28
29	Radford	4,043,093	-	2,369,999	1,700,968	-	1,700,968	-	171,807	789,987	9,075,854	2,099,185	104,756	-	709,200	29
30	Richmond	94,389,878	-	76,998,682	45,907,218	35,432,169	-	206,209	1,310,460	10,969,840	229,576,078	37,354,921	465,438	233,205	15,237,921	30
31	Roanoke	25,220,620	-	23,216,497	18,669,829	2,672,052	15,042,222	428,598	1,046,068	5,158,937	73,311,951	13,358,860	626,650	159,777	5,451,738	31
32	Salem	7,083,775	-	6,991,983	4,188,473	-	4,135,590	963	433,567	780,479	19,478,277	1,529,651	48,912	15,094	2,898,129	32
33	Staunton	5,945,072	-	3,225,728	5,220,356	-	4,011,638	-	371,337	82,651	14,845,144	2,802,417	59,836	796,384	554,112	33
34	Suffolk	25,078,658	-	31,573,672	10,910,111	-	10,910,111	-	2,332,759	1,007,872	70,903,072	4,737,106	-	433,240	5,257,309	34
35	Virginia Beach	99,389,429	-	71,644,274	43,804,517	41,227,953	1,161,244	1,415,320	2,059,144	9,153,884	226,051,248	17,965,447	3,756,225	77,116	8,555,272	35
36	Waynesboro	7,678,389	-	5,128,743	4,937,527	-	4,637,707	-	436,589	1,372,380	19,553,628	2,111,315	80,972	705,427	456,130	36
37	Williamsburg	5,352,062	-	4,670,942	2,152,756	-	2,152,756	-	411,344	66,370	12,653,474	1,325,897	303,364	6,318	783,788	37
38	Winchester	8,562,133	-	7,238,995	9,177,930	-	9,067,623	110,307	594,237	2,962,074	28,535,369	2,987,487	335,548	13,979	2,077,569	38
38	Total	\$ 753,289,173	\$ 243,869	\$ 597,817,990	\$ 394,378,100	\$ 207,171,926	\$ 156,260,250	\$ 5,948,278	\$ 43,807,194	\$ 76,737,203	\$ 1,866,029,660	\$ 227,434,692	\$ 15,330,292	\$ 7,158,152	\$ 93,189,194	38

COMPARATIVE REPORT																
PUBLIC SAFETY EXPENDITURES BY ACTIVITY—EXHIBIT C3																
For the Year Ended June 30, 2019																
		Law Enforcement and Traffic Control			Correction and Detention											
		(Memo Only)			Reported Elements (Memo Only)							Sources of Funds for Expenditures				
No.	Locality	Amount	Sheriff	Fire and Rescue Services	Amount	Sheriff	City/County Operated Institutions	Probabtion Office	Inspections	Other Protection	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Accomack	2,849,685	2,849,685	6,114,992	2,143,202	2,055,396	-	87,806	435,869	1,315,684	12,859,432	2,961,734	213,261	-	356,149	1
2	Albemarle	19,890,041	-	16,477,120	7,207,071	-	6,984,439	-	1,507,221	2,762,364	47,843,817	6,049,901	265,588	23,840	3,363,200	2
3	Alleghany	3,010,374	3,010,374	2,568,576	2,609,440	2,518,487	-	2,940	109,501	884,534	9,182,425	2,313,007	128,808	-	12,105	3
4	Amelia	2,304,871	2,304,871	1,002,171	1,478,617	-	1,478,617	-	95,575	505,635	5,386,869	1,270,955	31,418	-	745,189	4
5	Amherst	3,959,023	3,959,023	2,732,543	3,334,897	-	3,334,897	-	292,430	2,211,072	12,529,965	3,196,700	38,854	-	1,468,568	5
6	Appomattox	1,719,255	1,719,255	272,397	2,054,290	-	2,054,290	-	83,081	1,072,745	5,201,768	1,986,971	58,221	3,226	172,182	6
7	Arlington	83,309,900	-	92,247,003	49,441,145	33,017,909	9,073,160	5,497,869	1,731,344	8,539,605	235,268,997	16,279,487	1,757,824	-	9,412,791	7
8	Augusta	7,430,498	7,430,498	11,084,214	7,711,978	-	7,711,978	-	443,947	2,439,015	29,109,652	6,355,481	89,636	928,097	2,402,740	8
9	Bath	1,000,260	1,000,260	613,389	180,437	-	180,437	-	201,900	625,551	2,621,537	566,244	9,030	67,531	20,451	9
10	Bedford	10,738,829	10,738,829	6,698,141	4,090,866	-	4,003,808	-	504,831	488,694	22,521,361	6,580,178	15,182	788,556	2,438,481	10
11	Bland	884,940	884,940	177,030	282,962	-	282,962	-	93,640	309,706	1,748,278	649,175	60,669	-	17,363	11
12	Botetourt	3,805,285	3,805,285	4,934,747	4,517,931	4,229,025	288,906	-	398,464	1,549,178	15,205,605	3,686,403	32,926	-	326,982	12
13	Brunswick	3,644,995	3,644,995	828,012	5,780,633	-	5,700,798	79,835	138,991	1,135,487	11,528,118	3,619,382	-	3,438	794,285	13
14	Buchanan	2,539,324	2,539,324	587,429	4,107,156	-	3,887,767	-	120,109	1,553,086	8,907,104	3,315,604	97,772	1,824	444,880	14
15	Buckingham	2,030,243	2,030,243	922,081	2,014,210	-	2,014,210	-	157,664	174,837	5,299,035	1,397,581	92,991	-	1,053,990	15
16	Campbell	5,161,090	5,161,090	6,260,879	5,953,516	-	5,817,909	4,396	281,099	568,739	18,225,323	5,134,392	269,474	6,476	2,834,558	16
17	Caroline	5,524,883	5,524,883	4,217,875	3,552,306	-	3,552,306	-	300,486	677,371	14,272,921	2,948,429	129,657	-	772,875	17
18	Carroll	3,270,079	3,270,079	3,190,467	4,554,225	-	4,350,636	-	301,574	768,214	12,084,559	4,444,234	89,144	-	1,853,117	18
19	Charles City	1,034,477	1,034,477	1,114,432	617,102	-	617,102	-	163,765	186,661	3,116,437	776,979	12,686	-	185,926	19
20	Charlotte	1,962,698	1,962,698	609,762	1,674,871	1,674,871	-	-	98,942	21,803	4,368,076	1,538,608	55,219	-	334,358	20
21	Chesterfield	71,359,361	-	68,070,836	43,796,335	24,262,981	13,052,363	110,339	5,225,300	7,518,028	195,969,860	26,558,521	1,461,925	254,243	12,371,171	21
22	Clarke	2,646,467	2,646,467	1,418,351	887,246	-	887,246	-	198,835	109,906	5,260,805	1,133,860	104,806	1,301	627,293	22
23	Craig	695,651	695,651	845,969	114,690	-	114,690	-	64,642	43,714	1,764,666	455,055	37,148	630	196,348	23
24	Culpeper	8,497,667	8,497,667	1,974,683	4,084,261	3,651,199	-	433,062	638,444	3,124,627	18,319,682	3,029,280	143,218	-	888,913	24
25	Cumberland	1,485,738	1,485,738	767,073	1,315,037	-	992,384	-	137,928	121,038	3,826,814	919,808	1,200	25,000	817,397	25
26	Dickenson	1,536,830	1,536,830	428,025	1,871,983	-	1,871,983	-	63,520	1,015,162	4,915,520	1,798,156	64,372	-	145,698	26
27	Dinwiddie	4,133,432	4,133,432	3,445,578	4,239,642	-	3,785,603	247,840	284,278	1,657,013	13,759,943	3,213,942	11,091	-	1,210,921	27
28	Essex	1,032,519	1,032,519	1,357,980	1,532,356	434,829	1,097,527	-	232,076	229,860	4,384,791	1,049,457	37,186	-	359,222	28
29	Fairfax	262,480,436	-	295,570,893	97,145,316	67,598,992	-	11,533,598	22,002,084	91,763,317	768,962,046	42,847,938	7,516,562	5,736,343	22,435,010	29
30	Fauquier	12,782,678	12,782,678	17,945,072	7,288,220	3,369,335	3,802,348	4,520	1,137,890	2,970,874	42,124,734	5,379,063	46,641	944,777	2,244,806	30
31	Floyd	1,741,571	1,741,571	2,010,140	953,626	-	953,626	-	128,283	163,298	4,996,918	1,436,608	54,056	-	550,153	31
32	Fluvanna	1,794,494	1,794,494	1,166,588	2,233,785	-	821,398	-	224,144	2,045,652	7,464,663	1,437,682	125,554	-	1,021,789	32
33	Franklin	4,678,688	4,678,688	4,966,411	6,677,931	-	6,677,931	-	495,857	1,440,464	18,259,351	4,913,769	383,991	-	3,930,015	33
34	Frederick	15,292,874	15,292,874	15,800,518	9,216,617	-	9,216,617	-	1,376,295	1,431,536	43,117,840	6,336,064	226,643	60,442	2,995,033	34
35	Giles	1,853,919	1,853,919	869,370	2,023,486	-	2,023,486	-	124,808	486,558	5,358,141	2,283,070	61,500	-	74,302	35
36	Gloucester	3,729,462	3,729,462	3,459,662	7,865,454	2,039,968	5,825,486	-	589,706	793,670	16,437,954	3,489,587	98,048	-	1,001,301	36
37	Goochland	3,463,174	3,463,174	4,681,525	492,725	-	492,725	-	685,021	1,822,782	11,145,227	1,143,923	49,956	-	646,800	37
38	Grayson	1,522,961	1,522,961	688,596	1,793,080	-	1,793,080	-	161,768	150,315	4,316,720	2,225,578	93,290	-	17,922	38
39	Greene	3,468,964	3,468,964	1,929,489	2,338,539	-	2,206,461	-	314,740	400,101	8,451,833	1,635,711	124,874	-	850,449	39
40	Greensville	1,945,373	1,945,373	229,769	2,163,964	-	2,122,214	41,750	164,149	168,614	4,671,869	2,492,549	11,040	-	106,608	40
41	Halifax	3,999,371	3,999,371	1,145,270	6,046,721	-	5,531,779	-	187,837	273,474	11,652,673	4,817,845	19,664	91,125	478,003	41
42	Hanover	26,788,707	26,788,707	29,604,717	11,169,834	-	10,131,716	531,348	1,846,060	1,098,330	70,507,648	8,060,806	748,437	59,826	3,433,630	42
43	Henrico	78,696,556	-	62,097,604	47,048,718	39,315,090	1,230,056	636,163	5,292,767	3,047,582	196,183,227	17,982,449	723,540	148,011	1,752,585	43
44	Henry	6,100,842	6,100,842	2,506,329	3,760,637	3,365,064	-	395,573	362,182	1,815,665	14,545,655	4,894,533	142,175	-	77,690	44
45	Highland	737,879	737,879	104,477	113,616	-	113,616	-	57,470	167,202	1,180,644	568,169	506	22,358	27,897	45
46	Isle of Wight	3,754,973	3,754,973	4,652,845	1,305,956	-	1,305,956	-	487,040	3,954,184	14,154,998	2,579,349	135,035	-	1,716,913	46
47	James City	15,653,431	-	12,521,332	5,296,355	-	5,296,355	-	1,359,184	533,561	35,363,863	4,369,451	665,563	150,560	2,194,818	47
48	King & Queen	1,674,317	1,674,317	1,089,120	656,261	-	656,261	-	89,742	208,089	3,717,529	833,249	29,262	390	145,842	48
49	King George	3,571,921	3,571,921	4,782,044	2,063,207	-	2,063,207	-	595,744	1,021,595	12,034,511	1,864,611	337,710	-	220,934	49

		Law Enforcement and Traffic Control			Correction and Detention											
			(Memo Only)			Reported Elements (Memo Only)						Sources of Funds for Expenditures				
No.	Locality	Amount	Sheriff	Fire and Rescue Services	Amount	Sheriff	City/County Operated Institutions	Probabtion Office	Inspections	Other Protection	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
50	King William	1,003,787	1,003,787	1,507,870	1,038,689	-	1,038,689	-	177,533	1,069,490	4,797,369	755,422	54,374	-	356,401	50
51	Lancaster	2,164,771	2,164,771	1,928,198	1,193,543	1,044,837	77,299	71,407	151,993	220,083	5,658,588	1,565,996	145,503	-	314,266	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	62,348,396	59,151,548	90,360,314	31,020,675	23,276,041	2,868,182	1,937,656	8,738,172	10,772,127	203,239,684	16,050,202	1,005,405	1,859,656	5,518,405	53
54	Louisa	4,933,870	4,933,870	4,871,592	5,020,317	-	1,920,778	-	672,800	528,091	16,026,670	2,904,879	95,743	8,473	2,115,510	54
55	Lunenburg	923,633	923,633	265,840	1,645,394	-	1,645,394	-	87,669	433,080	3,355,616	1,356,369	131,577	-	840,461	55
56	Madison	1,909,127	1,909,127	1,874,883	1,853,548	-	1,627,852	225,655	275,040	337,084	6,249,682	1,145,552	45,835	-	577,697	56
57	Mathews	1,361,313	1,361,313	549,243	609,876	-	609,876	-	147,957	111,457	2,779,846	668,369	103,683	-	39,604	57
58	Mecklenburg	8,991,996	8,991,996	1,303,817	3,555,763	-	3,555,763	-	248,436	1,334,783	15,434,795	5,124,029	43,996	2,701	707,270	58
59	Middlesex	1,817,665	1,817,665	537,724	953,505	-	953,505	-	89,646	803,526	4,202,066	995,471	19,399	-	43,833	59
60	Montgomery	6,517,936	6,517,936	2,628,313	9,154,025	2,398,196	6,755,829	-	367,005	832,212	19,499,491	7,242,913	62,303	-	3,608,507	60
61	Nelson	1,669,977	1,669,977	1,563,981	1,104,255	-	1,104,255	-	293,097	230,454	4,861,764	1,427,287	17,511	-	58,943	61
62	New Kent	2,999,208	2,999,208	3,159,776	1,151,432	-	85,837	121,863	461,433	1,231,729	9,003,578	910,762	192,502	-	9,243	62
63	Northampton	2,454,420	2,454,420	2,162,981	4,028,087	4,009,023	-	19,064	(3,185)	459,577	9,101,880	3,147,435	25,013	-	543,167	63
64	Northumberland	1,966,170	1,966,170	2,010,176	1,955,881	-	1,955,881	-	217,040	385,177	6,534,444	1,351,431	1,994	-	1,284,140	64
65	Nottoway	1,685,321	1,685,321	391,162	2,865,876	-	2,865,876	-	80,660	108,013	5,131,032	1,725,128	44,615	-	1,476,804	65
66	Orange	3,553,934	3,553,934	7,256,680	4,235,131	-	4,229,657	-	357,702	1,984,348	17,387,795	2,895,196	75,815	-	1,994,714	66
67	Page	3,383,127	3,383,127	1,840,442	3,777,452	3,484,386	90,053	-	756	1,219,997	10,221,774	2,679,827	23,396	2,059	665,212	67
68	Patrick	2,554,953	2,554,953	1,532,033	1,625,333	1,605,451	-	-	156,245	448,715	6,317,279	2,017,705	172,975	-	246,350	68
69	Pittsylvania	7,348,284	7,348,284	3,636,004	4,692,672	4,692,672	-	-	129,269	1,925,762	17,731,991	4,765,075	239,479	-	100,339	69
70	Powhatan	4,785,076	4,785,076	1,844,172	825,779	-	825,779	-	323,555	2,303,395	10,081,977	1,518,225	45,602	-	648,029	70
71	Prince Edward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71
72	Prince George	7,133,443	-	4,411,165	4,733,565	-	1,695,318	835,739	1,171,782	508,054	17,958,009	3,751,426	580,538	8,902	1,284,393	72
73	Prince William	107,116,000	-	126,654,000	48,442,000	-	43,391,000	892,000	17,108,000	13,683,000	313,003,000	15,253,000	576,000	1,331,000	9,045,000	73
74	Pulaski	2,991,035	2,991,035	1,428,565	4,548,853	-	3,646,832	-	252,209	1,772,057	10,992,719	5,174,364	221,808	-	195,000	74
75	Rappahannock	1,686,352	1,686,352	1,091,327	543,176	-	543,176	-	209,389	539,112	4,069,356	986,426	16,374	-	165,615	75
76	Richmond	1,222,666	1,222,666	976,893	1,936,938	-	1,936,938	-	101,115	493,858	4,731,470	1,214,615	64,756	25,000	1,320,429	76
77	Roanoke	16,320,553	-	17,345,990	14,974,589	9,091,704	5,230,291	652,594	1,075,608	48,440	49,765,180	8,743,303	399,499	595,297	7,705,306	77
78	Rockbridge	2,813,754	2,813,754	5,069,907	3,438,472	-	3,074,678	-	258,238	575,865	12,156,236	2,846,116	35,467	227,233	239,248	78
79	Rockingham	5,714,866	5,714,866	9,068,622	11,826,927	7,805,344	2,634,568	1,387,015	790,056	6,502,796	33,903,267	8,016,484	304,994	1,123,413	1,184,728	79
80	Russell	2,291,170	2,291,170	478,465	4,750,345	-	4,540,592	209,753	114,174	755,132	8,389,286	3,665,162	73,700	52,497	571,528	80
81	Scott	3,421,913	3,421,913	712,739	4,846,316	-	4,846,316	-	90,112	225,200	9,296,280	3,802,839	1,021	2,735	555,645	81
82	Shenandoah	5,466,423	5,466,423	5,865,381	8,418,960	-	7,858,025	560,935	456,009	1,878,840	22,085,613	5,275,917	132,457	5,465	1,957,008	82
83	Smyth	4,339,780	4,339,780	426,202	5,175,059	-	5,175,059	-	271,951	775,343	10,988,335	4,425,955	104,123	2,647	770,632	83
84	Southampton	2,480,744	2,480,744	2,659,126	3,210,376	3,066,589	-	143,787	223,825	278,221	8,852,292	2,959,961	28,699	-	128,322	84
85	Spotsylvania	21,669,313	21,669,313	31,675,558	14,100,101	-	14,100,101	-	2,562,874	4,304,636	74,312,482	9,742,810	285,120	838,077	4,976,085	85
86	Stafford	23,802,064	23,802,064	20,673,922	17,103,105	-	16,783,279	319,826	4,479,726	997,676	67,056,493	11,755,236	974,326	-	3,995,962	86
87	Surry	1,388,360	1,388,360	721,288	413,710	-	413,710	-	126,122	623,711	3,273,191	648,368	62,573	-	245,450	87
88	Sussex	2,157,750	2,157,750	1,156,404	1,848,519	1,692,922	155,597	-	186,544	407,994	5,757,211	1,617,617	17,058	3,150	10,734	88
89	Tazewell	5,410,753	5,410,753	1,119,025	8,134,466	-	7,797,109	337,357	189,419	816,096	15,669,759	5,559,240	219,220	3,889	831,464	89
90	Warren	5,151,222	5,151,222	4,525,028	7,354,963	-	7,291,733	63,230	650,795	663,621	18,345,629	4,750,083	100,403	12,168	1,999,829	90
91	Washington	6,015,624	6,015,624	1,691,233	6,584,618	-	6,584,618	-	319,494	700,571	15,311,540	5,062,217	119,309	3,222	730,346	91
92	Westmoreland	2,781,662	2,781,662	1,739,476	5,104,663	-	4,867,859	-	107,845	577,509	10,311,155	2,833,876	115,565	-	2,769,877	92
93	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93
94	Wythe	2,737,040	2,737,040	794,524	2,900,473	-	2,898,725	1,748	95,871	748,641	7,276,549	3,472,610	135,820	28,477	14,283	94
95	York	11,632,997	11,632,997	13,715,321	5,655,350	-	2,810,457	-	1,100,837	6,316,884	38,421,389	5,618,181	767,469	101,013	2,355,236	95
95	Total	\$ 1,083,309,454	\$ 418,152,885	\$ 1,094,008,888	\$ 657,155,230	\$ 249,700,311	\$ 325,886,822	\$ 27,386,668	\$ 96,903,045	\$ 228,298,549	\$ 3,159,675,166	\$ 412,244,607	\$ 24,786,372	\$ 15,555,068	\$ 155,750,668	95

COMPARATIVE REPORT																
PUBLIC SAFETY EXPENDITURES BY ACTIVITY—EXHIBIT C3																
For the Year Ended June 30, 2019																
		Law Enforcement and Traffic Control			Correction and Detention											
			(Memo Only)			Reported Elements (Memo Only)						Sources of Funds for Expenditures				
No.	Locality	Amount	Sheriff	Fire and Rescue Services	Amount	Sheriff	City/County Operated Institutions	Probabtio n Office	Inspections	Other Protection	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Abingdon	2,143,518	-	1,369,805	-	-	-	-	269,788	-	3,783,111	243,216	-	-	10,512	1
2	Ashland	2,999,535	-	35,008	-	-	-	-	-	-	3,034,543	201,964	10,423	-	-	2
3	Bedford	2,216,340	-	264,334	-	-	-	-	256,644	2,425	2,739,743	294,733	-	-	6,757	3
4	Berryville	723,312	-	60,986	349	-	-	-	-	-	784,647	123,396	3,667	-	-	4
5	Big Stone Gap	1,328,675	-	164,802	-	-	-	-	62,914	-	1,556,391	19,432	11,735	182,594	77,833	5
6	Blacksburg	7,679,986	-	2,898,557	-	-	-	-	-	781,744	11,360,287	227,347	-	-	400,481	6
7	Blackstone	1,059,160	-	175,793	-	-	-	-	-	-	1,234,953	128,040	64,660	-	13,888	7
8	Bluefield	1,794,458	-	170,654	-	-	-	-	126,846	-	2,091,958	191,444	5,647	-	-	8
9	Bridgewater	738,286	-	30,544	-	-	-	-	-	-	768,830	135,928	-	-	-	9
10	Broadway	546,566	-	42,776	-	-	-	-	-	-	589,342	75,704	2,880	-	-	10
11	Christiansburg	7,101,958	-	2,876,116	-	-	-	-	456,260	(396)	10,433,938	626,854	76,877	25,561	894,672	11
12	Clifton Forge	841,635	-	239,974	-	-	-	-	-	-	1,081,609	216,984	-	-	71,000	12
13	Colonial Beach	891,720	-	111,180	-	-	-	-	-	336,559	1,339,459	107,290	-	-	140,399	13
14	Culpeper	5,167,514	-	-	-	-	-	-	-	418,088	5,585,602	56,693	71,542	-	-	14
15	Dumfries	1,006,750	-	-	-	-	-	-	-	251,688	1,258,438	180,139	4,491	-	-	15
16	Farmville	2,697,454	-	202,045	-	-	-	-	126,481	1,186,877	4,212,857	372,173	50,025	-	-	16
17	Front Royal	11,482,129	-	-	-	-	-	-	-	-	11,482,129	-	-	-	-	17
18	Herndon	10,751,683	-	80,621	-	-	-	-	449,542	-	11,281,846	120,621	53,850	82,092	-	18
19	Leesburg	13,805,792	-	644,905	-	-	-	-	-	-	14,450,697	1,048,402	29,240	15,505	166,439	19
20	Luray	1,242,059	-	16,943	-	-	-	-	-	31,698	1,290,700	143,047	5,428	-	-	20
21	Marion	1,828,382	-	707,291	-	-	-	-	-	-	2,535,673	256,387	10,190	-	482,432	21
22	Orange	1,498,186	-	56,341	-	-	-	-	-	-	1,554,527	132,745	-	-	-	22
23	Pulaski	2,539,845	-	843,705	-	-	-	-	127,834	128,481	3,639,865	272,559	25,000	-	22,571	23
24	Purcellville	2,441,115	-	116,745	-	-	-	-	-	-	2,557,860	160,587	32,640	-	-	24
25	Richlands	1,899,446	-	836,123	-	-	-	-	-	-	2,735,569	352,268	44,161	-	613,127	25
26	Rocky Mount	2,161,727	-	178,615	-	-	-	-	-	-	2,340,342	163,930	11,637	-	4,865	26
27	Smithfield	2,398,130	-	202,953	-	-	-	-	-	-	2,601,083	200,902	47,709	-	-	27
28	South Boston	2,684,736	-	829,454	-	-	-	-	-	167,581	3,681,771	497,347	17,034	-	-	28
29	South Hill	2,350,025	-	415,023	-	-	-	-	176,037	-	2,941,085	132,975	11,858	-	-	29
30	Strasburg	1,755,354	-	92,145	-	-	-	-	-	-	1,847,499	136,736	4,146	981	-	30
31	Tazewell	1,390,773	-	815,983	-	-	-	-	-	-	2,206,756	128,821	6,814	-	479,966	31
32	Vienna	7,383,202	-	64,297	-	-	-	-	-	101,077	7,548,576	468,103	39,376	83,002	8,140	32
33	Vinton	2,574,977	-	968,618	-	-	-	-	-	119,228	3,662,823	292,650	-	-	225,952	33
34	Warrenton	3,705,090	-	374,446	-	-	-	-	358,651	-	4,438,187	244,683	266,730	-	-	34
35	West Point	887,438	-	150,000	-	-	-	-	61,985	-	1,099,423	106,304	-	-	-	35
36	Wise	1,162,892	-	90,074	-	-	-	-	-	-	1,252,966	57,531	6,217	-	-	36
37	Woodstock	2,050,133	-	96,642	-	-	-	-	-	-	2,146,775	128,398	4,915	-	-	37
38	Wytheville	2,393,684	-	1,301,426	-	-	-	-	98,988	104,636	3,898,734	230,201	6,372	-	27,830	38
38	Total	\$ 119,323,665	\$ -	\$ 17,524,924	\$ 349	\$ -	\$ -	\$ -	\$ 2,571,970	\$ 3,629,686	\$ 143,050,594	\$ 8,476,534	\$ 925,264	\$ 389,735	\$ 3,646,864	38

COMPARATIVE REPORT											
PUBLIC WORKS EXPENDITURES BY ACTIVITY—EXHIBIT C4											
For the Year Ended June 30, 2019											
						Sources of Funds for Expenditures				* Memo Only	
No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks	Sanitation and Waste Removal	Maintenance of General Buildings and Grounds	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
1	Alexandria	25,587,095	3,614,988	9,902,100	39,104,183	8,529,267	-	-	12,655,580	42,645	1
2	Bristol	10,094,858	7,988,554	264,599	18,348,011	4,866,010	4,772,836	-	5,600,072	80,151	2
3	Buena Vista	1,224,769	697,563	649,343	2,571,675	1,257,322	-	-	692,394	-	3
4	Charlottesville	6,510,025	2,202,350	2,657,380	11,369,755	4,206,501	-	-	1,393,633	8,828	4
5	Chesapeake	40,340,291	32,460,966	3,382,778	76,184,035	35,948,646	-	-	16,164,931	2,867,441	5
6	Colonial Heights	2,611,059	1,357,892	588,453	4,557,404	2,743,998	-	-	1,973,182	1,696,795	6
7	Covington	2,024,765	1,717,032	588,711	4,330,508	1,438,608	-	-	1,701,648	1,387	7
8	Danville	11,213,197	3,672,446	10,321,355	25,206,998	11,079,145	4,187,790	-	3,583,810	13,882	8
9	Emporia	1,765,145	754,693	540,479	3,060,317	1,152,675	-	-	803,213	79,168	9
10	Fairfax	6,876,820	2,884,284	2,697,767	12,458,871	2,787,324	-	-	61,579	1,357,240	10
11	Falls Church	4,101,608	1,105,547	1,317,197	6,524,352	1,166,354	-	-	1,677,307	-	11
12	Franklin	1,801,569	1,051,281	1,106,301	3,959,151	1,627,662	-	-	1,561,351	799	12
13	Fredericksburg	4,179,655	5,314,111	3,026,214	12,519,980	3,036,637	-	-	5,029,106	741,361	13
14	Galax	1,585,108	791,855	382,240	2,759,203	1,985,001	-	-	1,110,820	-	14
15	Hampton	22,880,859	13,413,986	8,390,900	44,685,745	16,792,039	829	-	22,853,831	18,079,441	15
16	Harrisonburg	10,915,064	2,775,867	436,379	14,127,310	5,309,133	179,066	-	5,612,010	58,242	16
17	Hopewell	-	-	-	-	-	-	-	-	-	17
18	Lexington	2,389,100	614,645	530,396	3,534,141	890,263	-	-	265,798	-	18
19	Lynchburg	15,807,121	6,555,984	5,309,164	27,672,269	12,118,224	48,119	-	7,839,136	605,284	19
20	Manassas	7,164,846	4,675,986	385,272	12,226,104	4,124,412	323,605	-	4,974,235	3,747	20
21	Manassas Park	932,477	1,125,550	841,213	2,899,240	808,185	-	-	1,909,570	-	21
22	Martinsville	3,786,997	1,956,974	779,738	6,523,709	3,666,985	-	151,188	1,646,596	1,708	22
23	Newport News	16,715,253	13,711,287	10,920,212	41,346,752	17,539,966	76,856	-	20,686,570	12,264,584	23
24	Norfolk	50,267,269	16,561,712	20,724,397	87,553,378	27,282,650	2,821,739	83,266	38,950,103	3,932,607	24
25	Norton	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	26
27	Poquoson	1,819,546	816,100	204,263	2,839,909	880,000	-	-	886,514	-	27
28	Portsmouth	9,117,836	9,601,151	7,542,834	26,261,821	12,922,315	131,671	-	19,874,352	251,190	28
29	Radford	2,366,846	1,368,204	501,801	4,236,851	2,481,501	-	-	1,485,607	200	29
30	Richmond	48,605,005	25,087,400	21,003,799	94,696,204	28,560,108	106,454	12,260	30,158,652	3,607,216	30
31	Roanoke	14,777,598	14,568,609	4,008,588	33,354,795	16,403,226	-	-	13,913,915	930,001	31
32	Salem	5,089,632	4,124,478	1,179,625	10,393,735	4,279,664	-	-	2,997,125	819,458	32
33	Staunton	6,352,536	2,571,373	1,823,046	10,746,955	4,221,019	-	-	3,411,606	129,340	33
34	Suffolk	22,010,451	8,192,921	3,751,447	33,954,819	24,220,184	(6,986)	-	8,810,331	3,671,241	34
35	Virginia Beach	96,387,455	33,126,224	13,979,612	143,493,291	51,044,658	20,000	336,135	76,060,000	986,950	35
36	Waynesboro	5,901,722	2,538,792	1,128,789	9,569,303	3,894,452	-	-	3,172,690	20,700	36
37	Williamsburg	1,574,760	794,103	1,168,462	3,537,325	1,859,430	-	-	172,628	16,734	37
38	Winchester	6,176,104	1,732,214	1,930,383	9,838,701	3,861,103	3,000	492,649	648,307	3,027	38
38	Total	\$ 470,954,441	\$ 231,527,122	\$ 143,965,237	\$ 846,446,800	\$ 324,984,667	\$ 12,664,979	\$ 1,075,498	\$ 320,338,202	\$ 52,271,368	38

COMPARATIVE REPORT											
PUBLIC WORKS EXPENDITURES BY ACTIVITY— EXHIBIT C4											
For the Year Ended June 30, 2019											
						Sources of Funds for Expenditures				* Memo Only	
No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks	Sanitation and Waste Removal	Maintenance of General Buildings and Grounds	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
1	Accomack	201,970	6,658,545	1,258,344	8,118,859	18,840	-	-	3,381,075	7,915,505	1
2	Albemarle	4,732,626	1,217,386	-	5,950,012	9,291	-	-	980	14,469,474	2
3	Alleghany	-	2,224,790	817,185	3,041,975	15,513	-	-	752,520	4,592,987	3
4	Amelia	4,597	258,509	823,829	1,086,935	-	-	-	1,150,447	2,864,256	4
5	Amherst	-	2,000,478	1,298,078	3,298,556	12,995	-	-	711,242	5,657,736	5
6	Appomattox	-	1,219,782	494,672	1,714,454	13,270	-	-	654,766	3,620,089	6
7	Arlington	55,409,728	16,589,298	18,449,580	90,448,606	12,117,676	-	-	33,099,639	6,579,839	7
8	Augusta	137,285	2,458,320	1,888,259	4,483,864	-	-	-	2,085,283	16,279,995	8
9	Bath	-	1,036,035	311,874	1,347,909	-	-	-	10,599	3,585,747	9
10	Bedford	-	7,702,506	2,539,122	10,241,628	14,826	-	-	2,937,410	11,476,250	10
11	Bland	11,837	983,073	653,928	1,648,838	6,207	-	-	1,021,387	7,058,427	11
12	Botetourt	-	776,566	795,369	1,571,935	-	-	-	215,011	9,516,137	12
13	Brunswick	-	899,988	1,007,099	1,907,087	9,038	-	-	527,449	6,436,138	13
14	Buchanan	417,522	3,333,940	1,811,295	5,562,757	1,199,721	460,947	-	901,034	9,866,734	14
15	Buckingham	5,023	987,305	704,307	1,696,635	-	-	-	20,938	4,630,691	15
16	Campbell	35,935	3,109,483	1,832,226	4,977,644	17,221	-	-	2,107,370	10,136,661	16
17	Caroline	195,386	1,663,486	1,882,767	3,741,639	-	-	-	53,107	6,368,414	17
18	Carroll	-	651,905	1,024,757	1,676,662	10,057	-	-	799,739	11,089,935	18
19	Charles City	-	322,694	953,329	1,276,023	-	-	-	3,612,361	1,580,467	19
20	Charlotte	-	828,106	836,707	1,664,813	10,343	-	-	116,433	4,524,836	20
21	Chesterfield	7,342,987	8,248,528	8,253,439	23,844,954	1,359,509	-	-	9,076,037	32,576,158	21
22	Clarke	-	208,730	804,766	1,013,496	6,207	-	-	-	3,153,968	22
23	Craig	-	382,018	245,671	627,689	7,241	-	-	10,017	1,996,938	23
24	Culpeper	1,778,761	3,065,165	1,241,208	6,085,134	-	-	-	2,017,975	7,456,326	24
25	Cumberland	-	958,958	849,096	1,808,054	6,207	-	-	505	2,534,690	25
26	Dickenson	2,645,961	1,697,886	630,292	4,974,139	947,077	-	-	178,309	4,119,679	26
27	Dinwiddie	45,388	1,468,710	2,613,616	4,127,714	10,470	-	-	652,581	7,745,574	27
28	Essex	-	749,446	1,162,062	1,911,508	7,609	-	-	745,896	3,070,910	28
29	Fairfax	33,862,667	140,261,484	60,458,704	234,582,855	2,829,673	-	-	153,966,411	105,033,245	29
30	Fauquier	-	12,116,887	7,132,854	19,249,741	17,242	-	-	3,592,926	14,314,555	30
31	Floyd	-	1,557,888	294,766	1,852,654	6,971	-	-	195,195	5,896,083	31
32	Fluvanna	-	229,487	1,987,121	2,216,608	8,499	-	-	98,192	3,238,435	32
33	Franklin	-	2,556,739	1,409,958	3,966,697	16,105	-	-	1,309,122	9,894,302	33

						Sources of Funds for Expenditures				* Memo Only	
No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks	Sanitation and Waste Removal	Maintenance of General Buildings and Grounds	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
34	Frederick	471,988	9,111,647	2,203,778	11,787,413	18,330	-	-	8,441,231	9,170,823	34
35	Giles	-	5,709	881,284	886,993	9,309	-	-	94,291	4,227,959	35
36	Gloucester	228,470	12,922	2,099,778	2,341,170	9,212	-	-	571,491	3,759,859	36
37	Goochland	-	848,730	1,922,033	2,770,763	7,120	-	-	62,031	4,873,017	37
38	Grayson	-	2,143,392	421,883	2,565,275	7,233	-	-	2,293,420	7,127,826	38
39	Greene	-	1,721,047	606,281	2,327,328	6,207	-	-	1,560,135	3,313,154	39
40	Greensville	24,172	1,807,154	757,419	2,588,745	8,207	-	-	1,389,080	3,061,850	40
41	Halifax	-	2,508,118	689,846	3,197,964	17,470	-	-	317,594	9,793,978	41
42	Hanover	8,915,554	5,294,512	3,443,224	17,653,290	19,006	-	-	1,845,674	15,634,934	42
43	Henrico	53,075,514	17,352,820	11,813,233	82,241,567	49,079,634	-	-	14,399,604	10,549,571	43
44	Henry	5,058	1,713,336	1,763,146	3,481,540	18,916	-	-	68,847	8,043,187	44
45	Highland	-	322,787	96,103	418,890	7,241	-	-	326,801	2,819,966	45
46	Isle of Wight	527,514	3,668,461	1,299,627	5,495,602	9,651	-	-	1,744,266	6,724,528	46
47	James City	-	1,771,097	7,367,961	9,139,058	13,889	-	-	1,019,691	6,509,604	47
48	King & Queen	-	401,593	223,380	624,973	-	-	-	2,952,687	3,212,032	48
49	King George	175,090	498,475	1,824,279	2,497,844	-	18,294	-	-	2,680,434	49
50	King William	-	1,257,824	765,327	2,023,151	7,870	-	-	1,306,204	2,792,750	50
51	Lancaster	-	1,086,320	291,453	1,377,773	-	-	-	5,741	2,319,601	51
52	Lee	-	-	-	-	-	-	-	-	-	52
53	Loudoun	13,533,525	11,881,609	13,445,602	38,860,736	139,030	-	-	8,782,559	30,390,924	53
54	Louisa	-	1,247,246	2,196,424	3,443,670	10,114	-	-	337,963	9,047,535	54
55	Lunenburg	-	196,295	219,337	415,632	-	-	-	304,357	4,895,495	55
56	Madison	-	525,858	606,276	1,132,134	7,241	-	-	158,676	3,358,802	56
57	Mathews	16,845	663,627	622,860	1,303,332	-	-	-	642,430	2,310,986	57
58	Mecklenburg	-	2,109,162	1,333,064	3,442,226	12,538	-	-	105,195	8,249,253	58
59	Middlesex	-	773,234	1,281,690	2,054,924	6,207	-	-	542,302	4,176,653	59
60	Montgomery	-	3,130,360	3,236,234	6,366,594	31,956	-	-	1,783,428	9,883,221	60
61	Nelson	-	1,771,871	1,015,286	2,787,157	-	-	-	1,234,659	5,109,547	61
62	New Kent	-	803,154	1,020,614	1,823,768	4,913	-	-	65,051	4,006,009	62
63	Northampton	-	1,861,690	854,651	2,716,341	-	-	-	728,839	1,815,403	63
64	Northumberland	19,399	1,344,304	267,751	1,631,454	-	-	-	-	6,065,504	64
65	Nottoway	-	2,949,917	325,903	3,275,820	7,264	-	-	536,065	4,362,942	65
66	Orange	-	3,010,461	1,152,632	4,163,093	9,259	-	-	507,884	4,607,884	66
67	Page	-	1,736,890	394,567	2,131,457	12,289	-	-	1,713,847	3,426,565	67
68	Patrick	-	676,116	836,312	1,512,428	8,475	-	-	263,298	6,246,459	68
69	Pittsylvania	-	3,249,892	1,085,493	4,335,385	12,701	-	-	5,120,232	28,010,340	69
70	Powhatan	-	525,544	1,731,877	2,257,421	7,852	-	-	100,090	2,727,171	70

						Sources of Funds for Expenditures				* Memo Only	
No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks	Sanitation and Waste Removal	Maintenance of General Buildings and Grounds	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
71	Prince Edward	-	-	-	-	-	-	-	-	-	71
72	Prince George	-	53,595	2,957,384	3,010,979	9,321	-	-	481,551	6,966,759	72
73	Prince William	2,995,000	17,411,000	27,244,000	47,650,000	360,000	-	1,478,000	20,525,000	35,374,268	73
74	Pulaski	-	4,666,765	1,320,877	5,987,642	12,407	-	-	4,401,887	4,539,172	74
75	Rappahannock	-	882,730	300,458	1,183,188	-	-	-	11,569	3,739,676	75
76	Richmond	2,654	674,644	350,194	1,027,492	1,000	-	-	-	3,312,725	76
77	Roanoke	-	8,482,817	9,166,319	17,649,136	2,380	-	-	3,627,648	17,241,529	77
78	Rockbridge	12,617	3,903,356	808,573	4,724,546	22,741	-	-	2,432,405	7,836,781	78
79	Rockingham	4,165,784	6,679,499	1,915,667	12,760,950	-	-	-	7,267,011	12,250,755	79
80	Russell	202,043	1,724,294	1,161,193	3,087,530	11,460	-	-	199,400	7,972,487	80
81	Scott	936	1,388,593	678,328	2,067,857	-	-	-	38,782	6,424,652	81
82	Shenandoah	-	3,050,780	1,552,945	4,603,725	19,615	-	-	1,548,050	10,577,978	82
83	Smyth	-	1,992,545	438,069	2,430,614	8,777	-	-	848,245	6,724,220	83
84	Southampton	52,080	1,620,823	759,659	2,432,562	13,805	-	-	1,031,663	6,424,909	84
85	Spotsylvania	12,468,015	4,829,965	4,272,462	21,570,442	21,435	-	-	5,314,063	9,914,707	85
86	Stafford	232,027	3,352,719	4,844,472	8,429,218	7,089,598	440,379	-	4,107,455	14,089,732	86
87	Surry	-	675,938	878,159	1,554,097	6,207	-	-	25,908	10,977,007	87
88	Sussex	-	74,394	681,668	756,062	6,207	-	-	8,268,080	5,443,762	88
89	Tazewell	884,562	2,522,917	1,281,986	4,689,465	-	-	-	464,019	6,745,605	89
90	Warren	2,060,344	3,106,270	1,223,179	6,389,793	9,915	-	-	1,061,121	3,422,956	90
91	Washington	-	2,267,280	1,145,799	3,413,079	37,624	-	-	507,123	16,177,742	91
92	Westmoreland	6,816	1,858,890	1,327,191	3,192,897	9,718	-	-	461,505	3,540,667	92
93	Wise	-	-	-	-	-	-	-	-	-	93
94	Wythe	126,393	2,047,107	480,942	2,654,442	77,749	62,190	-	737,902	9,745,323	94
95	York	-	4,887,722	6,717,087	11,604,809	12,174	-	-	5,667,104	2,909,906	95
95	Total	\$ 207,030,073	\$ 396,561,938	\$ 268,069,499	\$ 871,661,510	\$ 75,919,075	\$ 981,810	\$ 1,478,000	\$ 356,355,110	\$ 806,940,266	95

COMPARATIVE REPORT											
PUBLIC WORKS EXPENDITURES BY ACTIVITY—EXHIBIT C4											
For the Year Ended June 30, 2019											
						Sources of Funds for Expenditures				* Memo Only	
No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks	Sanitation and Waste Removal	Maintenance of General Buildings and Grounds	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
1	Abingdon	\$ 2,747,406	\$ 400,641	\$ 134,518	\$ 3,282,565	\$ 4,997,735	\$ -	\$ -	\$ 425,573	\$ 59	1
2	Ashland	2,619,076	218,836	907,717	3,745,629	1,757,057	-	-	-	-	2
3	Bedford	2,019,965	946,514	1,676,115	4,642,594	1,445,053	-	-	915,158	31	3
4	Berryville	1,118,834	281,905	107,239	1,507,978	584,295	-	-	16,221	4,291	4
5	Big Stone Gap	1,432,055	280,929	127,861	1,840,845	920,634	-	-	309,087	-	5
6	Blacksburg	5,089,315	3,214,509	833,313	9,137,137	3,384,893	-	-	4,199,597	2,687	6
7	Blackstone	1,159,642	359,968	669,568	2,189,178	1,100,476	24,382	-	704,395	-	7
8	Bluefield	1,139,826	313,124	107,199	1,560,149	1,091,328	-	-	408,920	-	8
9	Bridgewater	1,496,106	551,923	621,512	2,669,541	1,026,237	47,213	-	686,042	-	9
10	Broadway	307,301	191,678	-	498,979	466,412	-	-	228,354	2,958	10
11	Christiansburg	3,845,789	3,177,346	674,744	7,697,879	4,323,560	-	-	4,590,862	108,907	11
12	Clifton Forge	1,172,336	-	116,333	1,288,669	619,540	-	-	225	-	12
13	Colonial Beach	926,246	187,439	399,992	1,513,677	738,790	-	-	2,950	-	13
14	Culpeper	3,065,202	454,501	725,733	4,245,436	2,036,967	-	-	155,981	4,180	14
15	Dumfries	384,227	-	789,845	1,174,072	282,227	-	-	-	1,452	15
16	Farmville	3,014,709	816,013	1,624,961	5,455,683	1,735,926	407,624	-	435,049	-	16
17	Front Royal	3,536,177	933,495	335,872	4,805,544	2,895,247	-	-	1,094,132	863	17
18	Herndon	3,805,691	2,314,350	3,830,399	9,950,440	2,039,486	-	-	127,378	-	18
19	Leesburg	9,401,592	3,105,983	1,225,032	13,732,607	4,086,213	-	-	-	-	19
20	Luray	1,519,085	271,067	501,076	2,291,228	1,166,958	-	-	267,844	-	20
21	Marion	2,826,851	239,341	-	3,066,192	1,831,324	-	-	424,643	-	21
22	Orange	1,255,946	174,981	469,083	1,900,010	974,881	-	-	153,366	-	22
23	Pulaski	2,011,334	2,139	353,970	2,367,443	2,093,111	-	-	102,848	-	23
24	Purcellville	900,846	462,412	1,070,196	2,433,454	686,484	-	-	-	-	24
25	Richlands	1,007,228	476,542	-	1,483,770	651,669	-	-	537,017	1,248	25
26	Rocky Mount	1,671,273	117,489	195,455	1,984,217	1,460,137	-	-	104,777	-	26
27	Smithfield	2,003,727	-	153,104	2,156,831	1,260,892	60,068	-	-	(1,468)	27
28	South Boston	3,263,194	214,181	214,523	3,691,898	2,511,103	-	-	9,960	-	28
29	South Hill	1,315,524	1,039,683	470,814	2,826,021	1,528,096	-	-	732,166	248	29
30	Strasburg	1,137,039	326,688	-	1,463,727	291,290	101	-	310,135	-	30
31	Tazewell	1,070,889	271,975	91,709	1,434,573	1,104,227	-	-	391,004	-	31
32	Vienna	6,950,125	1,898,195	2,781,147	11,629,467	2,225,462	116,258	-	-	-	32
33	Vinton	1,173,953	1,303,479	154,740	2,632,172	1,283,350	-	-	305,319	-	33
34	Warrenton	3,166,532	603,163	1,205,495	4,975,190	1,655,499	-	-	-	-	34
35	West Point	514,126	163,136	324,110	1,001,372	-	-	-	184,391	610	35
36	Wise	633,760	286,662	112,850	1,033,272	560,335	-	-	287,099	-	36
37	Woodstock	1,448,793	246,394	293,698	1,988,885	840,651	-	-	191,391	724	37
38	Wytheville	2,583,222	282,791	1,281,250	4,147,263	3,295,106	-	-	17,384	54,506	38
38	Total	\$ 84,734,942	\$ 26,129,472	\$ 24,581,173	\$ 135,445,587	\$ 60,952,651	\$ 655,646	\$ -	\$ 18,319,268	\$ 181,297	38

COMPARATIVE REPORT													
HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY—EXHIBIT C5													
For the Year Ended June 30, 2019													
											Memo Only		
					Memo Only		Sources of Funds for Expenditures				Expenditures Made on Behalf of the Local Government		
No.	Locality	Health	Behavioral Health and Developmental Services	Income Support Benefits/Social Services	Tax Relief for the Elderly/Handicapped	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	State	Federal	No.
1	Accomack	722,964	7,520,395	5,344,211	137,259	13,587,570	4,076,178	2,904,195	-	4,748,211	1,137,425	1,080,218	1
2	Albemarle	767,703	14,525,436	30,093,172	1,035,376	45,386,311	14,771,748	7,756,564	246,147	8,165,800	1,157,818	624,393	2
3	Alleghany	145,559	5,601,141	3,907,985	137,189	9,654,685	3,344,573	1,696,894	-	3,890,121	406,113	458,885	3
4	Amelia	148,436	2,869,127	1,804,327	163,182	4,821,890	1,067,288	895,829	-	2,181,142	385,167	215,688	4
5	Amherst	239,493	5,937,682	5,158,383	242,307	11,335,558	3,318,182	1,839,737	-	4,494,767	467,366	652,871	5
6	Appomattox	120,000	1,769,571	3,603,250	44,327	5,492,821	2,226,009	1,118,275	-	1,348,770	330,248	415,902	6
7	Arlington	28,532,732	34,470,697	123,515,514	4,122,260	186,518,943	20,550,532	15,830,523	18,384,976	5,376,004	300,363	651,752	7
8	Augusta	535,162	8,568,495	16,934,951	355,252	26,038,608	9,298,296	7,358,313	-	5,427,477	1,139,119	990,043	8
9	Bath	91,905	936,707	942,142	81,486	1,970,754	573,442	466,291	-	515,213	160,876	60,859	9
10	Bedford	386,793	5,044,561	14,677,306	470,498	20,108,660	6,102,430	4,497,089	-	3,913,702	718,577	881,633	10
11	Bland	87,225	3,372,892	1,432,916	32,480	4,893,033	1,300,958	747,727	-	2,663,930	294,605	98,771	11
12	Botetourt	307,642	1,227,450	3,412,799	510,568	4,947,891	1,763,796	956,028	-	543,376	490,471	218,068	12
13	Brunswick	114,978	2,636,426	3,170,886	19,618	5,922,290	2,044,018	1,395,431	-	1,576,629	351,017	737,013	13
14	Buchanan	289,457	4,077,378	9,730,924	51,104	14,097,759	3,800,612	3,690,682	1,796,623	3,060,255	571,346	1,939,011	14
15	Buckingham	120,255	1,607,592	3,503,093	23,996	5,230,940	2,148,069	1,046,471	-	1,222,109	323,637	476,470	15
16	Campbell	409,181	7,934,861	11,177,628	370,748	19,521,670	6,722,560	4,145,126	-	6,006,612	774,584	1,218,760	16
17	Caroline	233,437	3,385,969	5,015,800	327,229	8,635,206	2,581,837	1,908,739	-	2,191,731	601,423	385,867	17
18	Carroll	263,866	13,764,416	7,683,838	177,844	21,712,120	6,698,514	2,629,588	-	10,871,219	671,219	920,521	18
19	Charles City	111,425	119,747	1,934,956	149,423	2,166,128	650,452	532,196	-	-	324,831	120,743	19
20	Charlotte	127,313	3,042,156	4,877,593	14,951	8,047,062	1,925,272	2,829,356	-	2,312,681	390,424	438,777	20
21	Chesterfield	2,625,833	45,254,165	44,968,985	7,745,665	92,848,983	19,570,043	11,261,381	222,269	25,449,306	3,397,149	1,749,468	21
22	Clarke	197,862	1,303,557	1,915,444	274,242	3,416,863	952,780	852,569	21,688	530,313	329,283	58,714	22
23	Craig	72,020	214,412	1,437,743	37,758	1,724,175	789,588	445,393	-	94,935	198,738	116,480	23
24	Culpeper	379,699	7,496,891	16,538,177	467,584	24,414,767	5,927,395	6,620,719	-	5,676,697	675,056	465,029	24
25	Cumberland	84,615	1,477,034	3,025,402	48,578	4,587,051	1,572,651	920,327	-	1,122,858	333,996	319,694	25
26	Dickenson	250,471	147,379	6,971,341	210,615	7,369,191	2,642,681	2,615,487	-	-	397,735	863,109	26
27	Dinwiddie	300,299	1,449,571	5,446,882	551,253	7,196,752	2,817,094	1,605,589	-	508,134	515,558	498,641	27
28	Essex	130,831	1,586,049	2,999,641	95,549	4,716,521	1,522,525	1,132,973	-	913,796	340,076	338,626	28
29	Fairfax	85,367,214	192,023,733	367,125,307	28,304,383	644,516,254	53,916,949	65,265,132	10,781,694	74,469,911	2,163,704	1,870,706	29
30	Fauquier	607,986	8,524,985	14,283,989	3,182,449	23,416,960	6,254,676	4,608,315	-	3,354,022	758,612	280,498	30
31	Floyd	102,189	3,402,630	2,379,390	39,270	5,884,209	1,933,797	1,018,059	73,181	2,445,175	270,875	314,703	31
32	Fluvanna	277,321	2,295,299	5,915,504	427,989	8,488,124	2,739,990	1,460,250	38,889	1,290,108	322,496	205,454	32
33	Franklin	324,242	4,696,029	14,646,499	289,559	19,666,770	7,950,486	4,290,628	39,848	2,920,750	762,357	1,012,395	33
34	Frederick	416,243	5,550,187	12,047,005	731,235	18,013,435	5,785,367	4,475,610	93,544	2,287,315	677,003	339,842	34

											Memo Only		
					Memo Only		Sources of Funds for Expenditures				Expenditures Made on Behalf of the Local Government		
No.	Locality	Health	Behavioral Health and Developmental Services	Income Support Benefits/Social Services	Tax Relief for the Elderly/Handicapped	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	State	Federal	No.
35	Giles	129,788	5,586,391	5,925,507	93,968	11,641,686	4,090,092	2,006,819	120,149	4,181,247	295,904	471,611	35
36	Gloucester	673,898	6,308,847	5,721,217	274,391	12,703,962	3,593,043	2,617,521	-	3,634,817	697,931	436,455	36
37	Goochland	447,200	2,332,869	4,247,160	484,528	7,027,229	2,003,770	1,713,789	-	828,792	337,014	132,477	37
38	Grayson	178,770	4,348,186	3,485,929	80,135	8,012,885	2,521,661	1,439,233	-	3,434,223	407,089	582,794	38
39	Greene	248,463	1,917,096	2,922,140	274,985	5,087,699	1,584,925	924,382	32,481	1,077,534	344,817	230,317	39
40	Greensville	87,268	1,025,848	2,353,924	63,258	3,467,040	1,561,239	941,456	-	357,714	319,119	251,257	40
41	Halifax	249,199	5,820,735	7,370,476	32,558	13,440,410	5,622,726	2,730,720	-	3,480,900	511,178	1,309,337	41
42	Hanover	614,359	11,714,755	14,036,118	1,868,656	26,365,232	7,184,357	3,515,550	-	3,250,357	955,897	463,109	42
43	Henrico	2,432,912	39,205,722	47,018,688	9,443,025	88,657,322	24,565,073	14,471,782	-	12,273,712	4,266,875	2,898,984	43
44	Henry	315,000	11,122,607	6,396,961	114,700	17,834,568	5,538,666	3,520,945	93,737	6,824,287	798,317	1,679,917	44
45	Highland	65,051	360,629	641,654	-	1,067,334	288,300	329,366	-	220,329	180,929	23,256	45
46	Isle of Wight	131,244	11,766,643	4,174,960	394,556	16,072,847	5,731,482	1,952,601	-	5,161,558	777,181	449,927	46
47	James City	712,249	9,035,279	7,537,764	1,569,703	17,285,292	5,311,976	3,011,564	-	2,705,992	630,342	367,479	47
48	King & Queen	61,605	1,264,246	1,700,061	38,148	3,025,912	998,815	766,661	-	733,209	191,065	148,594	48
49	King George	308,415	3,292,348	4,951,395	289,080	8,552,158	2,843,789	1,295,019	-	2,131,131	484,249	230,983	49
50	King William	413,920	2,514,583	2,458,357	153,690	5,386,860	1,750,570	829,820	-	1,449,838	267,187	162,616	50
51	Lancaster	307,609	1,918,342	2,663,333	79,408	4,889,284	1,329,409	1,057,766	-	1,105,245	361,273	277,338	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	6,167,907	42,153,394	60,000,735	10,911,258	108,322,036	11,837,324	9,227,485	9,126,019	2,298,699	2,012,024	315,920	53
54	Louisa	675,967	2,456,143	8,977,450	644,731	12,109,560	4,053,696	2,245,951	41,614	1,380,514	686,016	525,021	54
55	Lunenburg	107,500	2,293,378	2,261,380	23,663	4,662,258	1,614,765	656,311	-	1,750,654	376,904	481,476	55
56	Madison	140,412	1,455,964	4,665,264	56,814	6,261,640	2,591,725	1,415,204	-	575,406	273,603	124,498	56
57	Mathews	138,858	1,518,922	2,049,178	123,941	3,706,958	1,004,243	895,253	-	867,631	261,642	119,019	57
58	Mecklenburg	217,509	5,274,201	5,538,010	-	11,029,720	4,262,058	1,850,682	-	3,154,078	512,206	1,027,277	58
59	Middlesex	189,112	1,875,922	2,326,827	84,902	4,391,861	1,460,984	900,015	-	1,080,805	360,456	231,731	59
60	Montgomery	596,435	16,482,072	8,336,720	970,447	25,415,227	9,837,283	666,853	357,988	11,961,338	1,466,992	1,289,851	60
61	Nelson	248,979	1,830,153	3,235,743	200,907	5,314,875	1,920,882	869,556	31,008	1,028,666	359,998	343,495	61
62	New Kent	226,156	125,574	2,649,115	389,818	3,000,845	677,050	814,103	-	-	443,072	90,304	62
63	Northampton	404,300	2,859,723	2,449,835	26,604	5,713,858	1,343,899	1,635,767	-	1,805,565	1,003,133	547,590	63
64	Northumberland	177,160	2,092,644	2,324,698	84,713	4,594,502	1,193,334	938,109	-	1,209,795	409,151	342,106	64
65	Nottoway	99,216	1,840,019	2,533,102	27,969	4,472,337	1,298,128	1,012,600	-	1,387,130	384,566	531,777	65
66	Orange	370,114	4,112,036	7,546,521	176,619	12,028,671	4,120,899	2,264,044	-	2,062,059	418,154	366,406	66
67	Page	276,028	1,314,469	3,378,808	233,380	4,969,305	1,734,095	1,411,847	20,343	503,400	501,331	420,735	67
68	Patrick	149,708	4,429,632	2,661,867	87,279	7,241,207	2,222,460	1,412,224	37,070	2,698,758	401,964	571,642	68
69	Pittsylvania	398,822	9,597,708	13,105,160	258,468	23,101,690	8,727,715	5,760,807	39,459	5,378,643	1,032,944	1,403,598	69
70	Powhatan	214,124	2,491,961	3,800,475	390,428	6,506,560	2,404,472	1,295,211	-	803,067	405,305	105,705	70
71	Prince Edward	-	-	-	-	-	-	-	-	-	-	-	71
72	Prince George	211,377	1,999,871	4,978,906	152,117	7,190,154	2,927,723	1,523,135	-	697,356	515,797	268,913	72

											Memo Only		
					Memo Only		Sources of Funds for Expenditures				Expenditures Made on Behalf of the Local Government		
No.	Locality	Health	Behavioral Health and Developmental Services	Income Support Benefits/Social Services	Tax Relief for the Elderly/Handicapped	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	State	Federal	No.
73	Prince William	3,179,000	39,649,000	73,752,000	19,133,000	116,580,000	33,065,000	17,481,000	1,288,000	1,187,000	3,786,351	1,332,581	73
74	Pulaski	344,679	15,356,434	9,274,966	84,928	24,976,079	7,831,770	3,856,421	331,454	11,074,783	629,852	1,057,487	74
75	Rappahannock	146,376	948,702	3,029,674	122,915	4,124,752	1,239,698	957,922	-	373,525	213,674	33,613	75
76	Richmond	135,983	1,444,874	1,632,354	34,760	3,213,211	1,054,590	645,136	-	837,759	335,086	232,935	76
77	Roanoke	481,713	7,114,890	18,778,191	1,038,843	26,374,794	10,413,684	6,527,273	-	3,256,506	949,380	808,064	77
78	Rockbridge	201,253	4,403,010	5,980,408	226,879	10,584,671	5,183,637	1,215,050	-	2,421,769	400,050	528,004	78
79	Rockingham	666,324	6,767,255	15,264,737	488,538	22,698,316	8,827,857	5,159,843	23,211	2,992,719	906,968	643,449	79
80	Russell	340,000	8,192,298	7,834,399	153,279	16,366,697	5,485,357	3,849,303	87,410	6,118,675	652,859	1,392,632	80
81	Scott	220,639	2,849,346	5,039,556	158,834	8,109,541	3,496,026	2,575,339	-	984,868	727,651	910,254	81
82	Shenandoah	325,047	3,452,760	8,324,588	270,996	12,102,395	5,133,310	2,348,186	58,176	1,422,523	683,323	546,685	82
83	Smyth	441,023	17,514,654	6,602,153	138,733	24,557,830	6,390,279	3,233,273	-	13,833,179	1,110,478	1,279,916	83
84	Southampton	304,000	4,175,415	3,015,024	89,714	7,494,439	2,469,553	1,628,333	-	2,554,342	567,542	443,751	84
85	Spotsylvania	647,569	12,088,847	25,557,510	1,290,968	38,293,926	12,470,318	6,913,585	-	7,980,054	1,521,415	959,848	85
86	Stafford	535,937	11,473,233	19,074,715	1,799,216	31,083,885	8,190,255	4,527,044	-	7,715,535	1,318,992	626,300	86
87	Surry	209,664	1,195,044	2,237,658	77,570	3,642,366	1,024,120	992,194	-	416,712	303,267	126,461	87
88	Sussex	148,317	1,206,361	2,381,761	28,789	3,736,439	1,430,733	1,215,874	-	418,839	406,626	311,483	88
89	Tazewell	439,383	12,289,677	11,153,520	261,532	23,882,580	7,331,661	4,932,999	131,129	9,178,931	957,376	1,824,235	89
90	Warren	298,072	4,276,873	6,143,879	436,933	10,718,824	3,843,499	2,515,980	71,535	1,749,170	667,734	436,214	90
91	Washington	501,865	14,975,257	8,339,510	299,098	23,816,632	6,133,499	4,232,288	-	10,872,669	1,088,442	1,197,817	91
92	Westmoreland	161,284	183,761	4,432,324	67,753	4,777,369	2,072,762	1,163,895	-	-	518,285	508,038	92
93	Wise	-	-	-	-	-	-	-	-	-	-	-	93
94	Wythe	358,938	15,627,924	7,009,482	124,609	22,996,344	6,474,696	2,919,997	-	12,343,028	649,040	698,304	94
95	York	1,536,766	4,687,141	7,823,137	1,199,191	14,047,044	3,605,237	3,199,857	-	1,415,935	505,623	237,338	95
95	Total	\$ 154,902,817	\$ 819,446,288	\$ 1,276,729,967	\$ 108,499,151	\$ 2,251,079,072	\$ 494,260,957	\$ 332,828,429	\$ 43,589,642	\$ 384,216,039	\$ 64,690,904	\$ 56,378,532	95

COMPARATIVE REPORT													
HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY—EXHIBIT C5													
For the Year Ended June 30, 2019													
											Memo Only		
					Memo Only		Sources of Funds for Expenditures				Expenditures Made on Behalf of the Local Government		
No.	Locality	Health	Behavioral Health and Developmental Services	Income Support Benefits/Social Services	Tax Relief for the Elderly/Handicapped	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	State	Federal	No.
1	Abingdon	-	-	4,584	4,584	4,584	-	-	-	-	-	-	1
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	2
3	Bedford	-	-	21,494	21,494	21,494	-	-	-	-	-	-	3
4	Berryville	-	-	18,586	18,586	18,586	-	-	-	-	-	-	4
5	Big Stone Gap	-	-	34,134	31,634	34,134	-	-	-	-	-	-	5
6	Blacksburg	-	-	21,438	21,438	21,438	-	-	-	-	-	-	6
7	Blackstone	-	-	-	-	-	-	-	-	-	-	-	7
8	Bluefield	-	-	3,472	3,472	3,472	-	-	-	-	-	-	8
9	Bridgewater	-	-	-	-	-	-	-	-	-	-	-	9
10	Broadway	-	-	1,212	1,212	1,212	-	-	-	-	-	-	10
11	Christiansburg	-	-	63,925	59,645	63,925	-	-	-	-	-	-	11
12	Clifton Forge	-	-	6,228	6,228	6,228	-	-	-	-	-	-	12
13	Colonial Beach	-	-	23,994	19,194	23,994	-	-	-	-	-	-	13
14	Culpeper	-	-	15,694	15,694	15,694	-	-	-	-	-	-	14
15	Dumfries	-	-	27,054	27,054	27,054	-	-	-	-	-	-	15
16	Farmville	-	-	-	-	-	-	-	-	-	-	-	16
17	Front Royal	-	-	10,694	10,694	10,694	-	-	-	-	-	-	17
18	Herndon	-	-	108,705	108,705	108,705	-	-	-	-	-	-	18
19	Leesburg	-	-	24,302	24,302	24,302	-	-	-	-	-	-	19
20	Luray	-	-	17,725	17,725	17,725	-	-	-	-	-	-	20
21	Marion	-	-	-	-	-	-	-	-	-	-	-	21
22	Orange	-	-	-	-	-	-	-	-	-	-	-	22
23	Pulaski	4,000	4,200	22,601	22,601	30,801	-	-	-	-	-	-	23
24	Purcellville	-	-	70,655	70,655	70,655	-	-	-	-	-	-	24
25	Richlands	-	-	4,158	4,158	4,158	-	-	-	-	-	-	25
26	Rocky Mount	-	-	3,126	3,126	3,126	-	-	-	-	-	-	26
27	Smithfield	-	-	37,106	37,106	37,106	-	-	-	-	-	-	27
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	28
29	South Hill	-	-	-	-	-	-	-	-	-	-	-	29
30	Strasburg	-	-	11,721	11,721	11,721	-	-	-	-	-	-	30
31	Tazewell	-	-	11,324	11,324	11,324	-	-	-	-	-	-	31
32	Vienna	-	-	223,435	223,435	223,435	-	-	-	-	-	-	32
33	Vinton	-	-	7,723	7,723	7,723	-	-	-	-	-	-	33
34	Warrenton	-	-	179,366	17,432	179,366	-	-	-	-	-	-	34
35	West Point	-	-	4,573	4,573	4,573	-	-	-	-	-	-	35
36	Wise	-	-	10,455	10,455	10,455	-	-	-	-	-	-	36
37	Woodstock	-	-	3,470	3,470	3,470	-	-	-	-	-	-	37
38	Wytheville	-	-	12,091	10,598	12,091	-	-	-	-	-	-	38
38	Total	\$ 4,000	\$ 4,200	\$ 1,005,045	\$ 830,038	\$ 1,013,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	38

COMPARATIVE REPORT														
EDUCATION EXPENDITURES BY ACTIVITY—EXHIBIT C6														
For the Year Ended June 30, 2019														
									Sources of Funds for Expenditures				* Memo Only	
			Administration, Attendance and Health	Pupil Transportation Services	Operation and Maintenance Services	School Food Services and Other Non- Instructional Operations	Contributions to Community Colleges		Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	
No.	Locality	Instruction						Total Education						No.
1	Alexandria	226,045,457	24,569,218	10,968,655	22,455,407	12,646,257	12,142	296,697,136	49,703,929	16,652,017	130,649	2,518,875	-	1
2	Bristol	20,720,986	1,544,040	812,703	2,388,611	1,720,032	33,760	27,220,132	17,024,425	4,086,234	-	178,119	-	2
3	Buena Vista	8,507,647	566,160	404,508	986,859	416,184	36,408	10,917,766	7,453,775	1,015,394	23,409	142,326	1,539	3
4	Charlottesville	61,146,636	5,495,104	3,382,557	8,595,180	2,460,756	141,827	81,222,060	18,656,475	3,470,304	69,720	4,147,863	24,088	4
5	Chesapeake	383,116,798	16,266,048	36,570,179	47,347,860	12,913,366	66,500	496,280,751	247,651,260	28,014,479	6,433,054	19,686,232	9,972	5
6	Colonial Heights	28,541,518	2,222,179	1,240,946	5,108,620	1,152,293	3,838	38,269,394	16,361,749	2,329,510	3,148	338,394	-	6
7	Covington	7,914,519	1,051,401	221,078	1,359,428	816,580	3,314	11,366,320	7,093,483	1,021,117	-	39,978	-	7
8	Danville	54,975,778	6,228,002	3,085,676	11,919,715	4,715,373	10,771	80,935,315	43,559,322	10,979,528	374,627	279,891	-	8
9	Emporia	9,387,019	550,835	651,163	1,114,741	784,224	34,132	12,522,114	7,579,841	1,665,673	-	134,873	-	9
10	Fairfax	38,860,714	2,728,351	2,551,551	4,064,090	1,711,711	-	49,916,417	8,365,807	-	-	735,198	-	10
11	Falls Church	39,804,814	4,006,527	1,544,951	4,833,074	2,778,793	32,852	53,001,011	6,616,083	697,629	40,000	2,612,863	-	11
12	Franklin	11,105,677	1,115,745	733,549	1,655,809	965,370	-	15,576,150	8,297,170	2,574,201	-	34,274	3,958	12
13	Fredericksburg	36,572,718	3,147,860	1,853,424	5,875,566	2,137,533	69,291	49,656,392	15,619,745	3,903,944	1,008,096	317,966	8,382	13
14	Galax	11,414,664	760,065	535,139	1,685,125	1,197,130	13,300	15,605,423	9,349,005	2,027,841	-	356,645	-	14
15	Hampton	175,951,424	16,327,991	9,851,173	19,804,583	10,738,649	-	232,673,820	129,458,048	22,543,227	1,686,091	2,594,959	-	15
16	Harrisonburg	65,811,908	4,998,706	4,003,225	5,868,606	4,301,202	67,672	85,051,319	41,386,552	7,241,656	95,142	2,291,971	11,214	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	5,896,805	381,693	-	751,310	186,624	-	7,216,432	3,678,208	306,823	-	218,016	-	18
19	Lynchburg	79,400,002	7,335,498	6,733,420	10,825,458	5,060,183	-	109,354,561	54,790,530	13,354,225	1,064,063	2,090,922	9,912	19
20	Manassas	81,540,888	6,942,775	4,857,547	10,259,973	3,644,925	-	107,246,108	51,138,612	6,605,506	-	1,239,334	-	20
21	Manassas Park	31,495,531	2,508,993	2,269,211	4,134,581	1,965,013	36,758	42,410,087	27,443,910	2,590,707	-	422,538	-	21
22	Martinsville	18,549,967	1,288,955	1,107,515	2,603,787	1,663,842	19,835	25,233,901	15,049,157	3,609,832	63,121	150,433	3,519	22
23	Newport News	256,801,111	21,318,934	19,895,100	38,300,855	18,833,316	-	355,149,316	199,217,331	35,837,731	3,974,787	6,523,291	11,862	23
24	Norfolk	273,583,122	17,908,272	12,986,517	36,014,531	32,878,019	-	373,370,461	198,499,358	50,028,593	4,648,899	3,336,791	7,846	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Poquoson	17,246,359	1,228,970	833,095	2,305,693	2,669,616	-	24,283,733	11,833,907	898,874	591,020	863,831	-	27
28	Portsmouth	131,280,677	9,613,317	7,419,356	16,941,516	8,541,348	6,000	173,802,214	96,299,113	20,548,857	956,325	548,521	-	28
29	Radford	14,558,479	1,079,801	367,245	1,452,619	730,489	32,426	18,221,059	11,008,583	1,547,159	-	258,741	-	29
30	Richmond	287,461,167	20,531,023	14,513,706	28,853,107	18,961,629	231,149	370,551,781	139,838,214	48,552,654	8,355,210	1,406,417	6,209	30
31	Roanoke	144,218,851	15,504,684	11,795,033	18,070,955	10,985,222	-	200,574,745	95,704,015	23,340,443	-	6,457,960	-	31
32	Salem	34,799,867	2,879,678	1,554,483	3,469,462	1,828,446	-	44,531,936	21,707,698	3,004,675	-	2,004,747	-	32
33	Staunton	26,428,742	2,211,077	1,276,133	2,985,113	1,438,523	49,048	34,388,636	18,605,629	2,998,635	-	452,885	18,016	33
34	Suffolk	123,784,004	6,589,045	9,733,492	17,028,259	7,382,857	25,000	164,542,657	88,021,386	13,842,370	653,973	1,687,443	-	34
35	Virginia Beach	634,163,692	25,953,601	40,848,029	101,889,964	29,397,383	6,000	832,258,669	365,166,526	53,513,028	13,903,033	11,315,564	40,936	35
36	Waynesboro	28,680,581	2,454,285	1,228,062	3,443,473	1,710,251	47,846	37,564,498	17,917,997	4,095,966	-	498,177	9,724	36
37	Williamsburg	8,422,904	878,151	811,320	1,235,994	385,683	-	11,734,052	2,485,563	616,520	15,791	281,759	-	37
38	Winchester	51,602,133	2,841,819	2,488,848	2,763,821	2,322,630	64,220	62,083,471	25,591,088	4,377,729	32,792	792,653	14,008	38
38	Total	\$ 3,429,793,159	\$ 241,028,803	\$ 219,128,589	\$ 448,393,745	\$ 212,041,452	\$ 1,044,089	\$ 4,551,429,837	\$ 2,078,173,494	\$ 397,893,081	\$ 44,122,950	\$ 76,960,450	\$ 181,185	38

COMPARATIVE REPORT														
EDUCATION EXPENDITURES BY ACTIVITY—EXHIBIT C6														
For the Year Ended June 30, 2019														
									Sources of Funds for Expenditures				* Memo Only	
No.	Locality	Instruction	Administration, Attendance and Health	Pupil Transportation Services	Operation and Maintenance Services	School Food Services and Other Non- Instructional Operations	Contributions to Community Colleges	Total Education	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
1	Accomack	42,885,619	2,848,507	3,388,032	5,299,446	2,691,284	41,028	57,153,916	33,810,580	5,906,372	72,974	423,391	3,573	1
2	Albemarle	154,033,294	8,238,032	11,612,222	17,005,951	5,276,479	24,255	196,190,233	49,952,344	8,578,215	-	6,209,342	31,413	2
3	Alleghany	18,397,720	2,052,979	1,844,054	2,846,989	958,939	9,230	26,109,911	15,283,975	2,080,448	60,000	468,346	-	3
4	Amelia	12,636,169	1,490,908	1,441,046	2,045,478	734,216	1,128	18,348,945	12,027,913	1,393,182	-	196,810	-	4
5	Amherst	34,605,165	2,842,980	3,052,126	3,812,064	2,107,792	6,750	46,426,877	28,598,207	4,161,785	-	891,353	-	5
6	Appomattox	17,985,230	939,446	1,554,175	2,011,565	866,592	376	23,357,384	15,296,684	2,032,008	-	327,909	-	6
7	Arlington	444,157,543	28,426,052	18,757,898	44,895,154	29,828,205	43,222	566,108,074	76,055,372	20,605,161	-	24,374,566	17,193	7
8	Augusta	91,048,700	5,304,739	6,745,711	8,692,383	4,767,034	142,585	116,701,152	59,012,754	7,549,403	3,047,674	4,374,126	39,150	8
9	Bath	7,215,533	444,527	900,255	1,908,702	637,353	5,749	11,112,119	1,959,463	678,632	22,394	117,650	14,901	9
10	Bedford	78,441,231	4,000,536	8,485,124	9,062,023	4,180,190	1,891	104,170,995	59,891,366	6,688,694	463,790	2,590,811	4,015	10
11	Bland	5,587,805	607,826	639,990	1,134,061	268,211	9,301	8,247,194	5,239,607	658,637	-	142,581	-	11
12	Botetourt	41,150,820	2,481,438	3,898,536	4,974,567	1,817,768	42,140	54,365,269	26,239,328	2,640,107	-	1,034,152	-	12
13	Brunswick	16,114,221	796,960	1,927,539	2,130,071	1,261,428	7,348	22,237,567	13,126,321	3,010,649	18,793	181,429	-	13
14	Buchanan	22,713,600	2,257,471	2,726,319	4,078,407	2,250,441	-	34,026,238	19,605,158	4,159,450	-	363,676	-	14
15	Buckingham	17,475,489	1,161,334	2,377,572	2,517,021	1,141,384	55,521	24,728,321	14,641,188	2,751,091	-	194,643	-	15
16	Campbell	63,636,103	4,137,358	5,117,941	10,358,714	3,589,873	-	86,839,989	50,299,168	6,374,787	-	1,289,084	-	16
17	Caroline	34,227,484	1,658,813	4,045,735	3,532,001	2,017,545	48,866	45,530,444	26,375,085	3,423,861	61,854	741,980	-	17
18	Carroll	32,248,323	1,753,380	3,010,248	4,403,610	2,522,535	43,862	43,981,958	26,810,798	4,626,283	100,000	1,139,775	3,534	18
19	Charles City	6,967,696	1,003,011	1,061,532	1,596,994	380,667	1,229	11,011,129	3,640,926	730,326	68,210	83,235	-	19
20	Charlotte	14,723,730	1,374,636	1,599,902	2,170,736	699,918	5,212	20,574,134	13,816,656	2,118,039	-	162,072	-	20
21	Chesterfield	501,042,522	24,510,822	38,139,569	55,180,225	24,763,827	-	643,636,965	348,576,561	41,441,307	1,793,219	13,992,318	12,165	21
22	Clarke	18,645,451	1,113,475	1,419,484	2,279,825	849,000	18,441	24,325,676	9,030,799	1,068,947	-	682,636	-	22
23	Craig	5,125,107	582,446	459,880	655,750	374,040	9,700	7,206,923	4,534,986	779,721	-	139,281	-	23
24	Culpeper	68,690,676	3,552,053	4,563,849	8,243,072	3,907,568	156,115	89,113,333	49,046,303	6,648,599	-	1,550,620	4,011	24
25	Cumberland	11,240,304	1,189,570	1,603,673	1,089,643	904,442	17,611	16,045,243	10,053,556	1,769,351	23,263	93,651	2,732	25
26	Dickenson	16,182,716	2,166,900	2,346,682	3,333,989	1,552,159	67,756	25,650,202	15,580,854	2,707,820	-	189,592	-	26
27	Dinwiddie	35,557,981	2,296,043	2,998,926	5,859,730	1,902,648	11,091	48,626,419	30,328,273	3,395,763	-	429,244	-	27
28	Essex	13,154,630	1,207,996	1,597,592	1,315,956	765,554	8,160	18,049,888	8,355,231	1,651,006	-	98,412	-	28
29	Fairfax	2,313,269,612	104,646,062	149,374,719	252,567,292	103,753,363	-	2,923,611,048	690,704,639	119,442,756	11,540,587	59,563,817	-	29
30	Fauquier	107,461,821	12,475,401	11,017,888	17,643,696	5,514,209	70,425	154,183,440	47,006,974	6,069,980	467,916	3,196,226	-	30
31	Floyd	15,960,263	895,232	1,640,485	2,540,115	1,164,434	7,221	22,207,750	12,499,977	1,800,467	-	355,188	-	31
32	Fluvanna	32,470,408	1,911,744	2,740,488	3,147,884	1,428,549	50,426	41,749,499	21,262,529	2,126,147	-	766,221	4,882	32
33	Franklin	62,339,902	3,799,811	7,195,534	7,400,224	3,790,728	-	84,526,199	42,060,212	7,474,351	-	2,392,731	-	33
34	Frederick	134,706,310	7,337,859	9,713,535	15,359,558	6,094,585	81,080	173,292,927	79,552,204	7,937,677	-	2,481,552	-	34
35	Giles	18,890,806	1,812,224	1,392,033	2,802,421	1,340,844	9,383	26,247,711	16,770,971	2,585,104	-	529,495	-	35
36	Gloucester	46,045,235	2,390,670	4,490,408	6,544,517	2,469,338	33,761	61,973,929	31,031,343	3,438,466	219,669	1,125,052	-	36
37	Goochland	24,805,591	1,823,793	2,016,123	4,571,779	1,054,007	-	34,271,293	7,881,516	1,755,285	-	833,514	8,763	37
38	Grayson	13,216,258	1,096,580	1,564,513	2,146,526	1,032,137	20,334	19,076,348	11,332,956	2,273,048	-	223,284	-	38

No.	Locality	Instruction	Administration, Attendance and Health	Pupil Transportation Services	Operation and Maintenance Services	School Food Services and Other Non- Instructional Operations	Contributions to Community Colleges	Total Education	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
39	Greene	27,694,934	1,629,544	2,234,837	2,912,485	1,340,919	40,853	35,853,572	19,260,197	2,246,119	-	461,295	-	39
40	Greensville	11,665,959	684,222	808,843	1,384,678	974,125	141,998	15,659,825	9,707,029	2,069,019	-	167,531	2,400	40
41	Halifax	40,254,577	4,174,493	4,444,126	5,325,608	2,777,119	96,319	57,072,242	36,235,003	6,626,946	37,369	845,952	-	41
42	Hanover	151,076,611	9,396,098	10,354,630	25,357,069	6,836,466	-	203,020,874	90,484,240	8,390,984	1,447,534	5,056,820	-	42
43	Henrico	443,890,312	17,122,807	28,884,511	48,255,382	20,426,943	419,603	558,999,558	282,889,144	41,040,764	1,376,747	6,651,886	4,852	43
44	Henry	60,438,507	2,979,627	6,068,628	5,694,587	5,315,580	59,442	80,556,371	55,425,137	11,038,646	-	980,486	-	44
45	Highland	3,237,583	223,732	303,827	392,549	233,384	-	4,391,075	1,550,069	218,895	-	69,753	-	45
46	Isle of Wight	45,864,807	2,430,583	4,899,393	5,094,667	5,081,069	-	63,370,519	31,557,355	3,641,100	-	791,101	-	46
47	James City	102,529,780	7,883,038	8,503,494	11,705,224	4,042,365	-	134,663,901	45,127,303	6,461,777	165,509	2,138,372	-	47
48	King & Queen	7,734,854	761,121	970,800	1,104,764	358,912	6,171	10,936,622	5,656,272	918,263	54,620	86,970	-	48
49	King George	35,767,249	1,452,685	3,382,320	4,307,637	1,780,130	5,661	46,695,682	25,472,978	2,371,340	391,941	738,645	-	49
50	King William	18,868,168	1,555,598	1,838,236	1,855,790	915,282	7,815	25,040,889	13,853,517	1,202,950	78,724	573,066	-	50
51	Lancaster	11,847,239	951,843	1,346,328	1,701,323	532,051	7,242	16,386,026	3,882,396	1,191,167	64,429	88,450	-	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	962,948,306	45,752,686	60,608,917	126,251,049	30,651,954	896,325	1,227,109,237	370,276,397	27,161,484	1,301,581	23,844,780	10,069	53
54	Louisa	46,115,615	3,024,811	5,270,484	4,908,316	2,340,673	64,768	61,724,667	22,699,630	3,847,404	273	1,423,608	7,016	54
55	Lunenburg	12,642,951	939,909	1,441,495	1,760,714	848,990	-	17,634,059	11,849,472	1,883,205	-	317,865	-	55
56	Madison	15,397,116	1,137,770	1,362,544	1,996,814	922,662	5,000	20,821,906	9,645,466	1,446,493	-	262,379	-	56
57	Mathews	9,839,383	1,003,436	1,289,529	1,639,751	857,382	6,987	14,636,468	5,899,943	842,196	-	400,852	-	57
58	Mecklenburg	35,692,458	2,019,495	3,496,238	2,761,065	2,204,877	16,311	46,190,444	26,003,485	4,533,909	-	640,118	-	58
59	Middlesex	12,318,137	1,139,160	1,301,304	1,208,863	549,061	8,255	16,524,780	5,127,619	1,260,099	-	170,457	-	59
60	Montgomery	83,525,321	4,420,165	4,801,744	16,053,126	4,691,814	290,469	113,782,639	57,732,313	7,035,955	-	1,925,596	-	60
61	Nelson	19,089,308	1,121,738	2,457,512	2,645,704	1,119,880	14,917	26,449,059	9,185,758	1,636,380	-	384,863	-	61
62	New Kent	23,326,944	2,362,877	2,604,432	2,578,476	2,654,707	4,998	33,532,434	17,227,814	1,557,597	-	887,637	-	62
63	Northampton	14,394,629	1,457,727	1,641,038	2,034,001	1,066,648	20,723	20,614,766	9,283,938	2,304,447	16,187	306,505	-	63
64	Northumberland	13,527,062	864,156	1,253,758	1,846,015	569,814	8,925	18,069,730	4,867,917	1,348,320	75,119	95,383	-	64
65	Nottoway	15,920,244	1,793,126	1,411,172	2,857,420	1,026,752	5,466	23,014,180	16,052,688	2,414,240	78,874	228,068	2,505	65
66	Orange	42,601,210	2,165,942	3,912,082	7,414,718	2,138,019	18,600	58,250,571	28,369,805	4,304,539	1,687,116	1,008,115	4,030	66
67	Page	27,051,748	1,882,779	2,175,599	3,830,453	1,941,832	12,059	36,894,470	21,755,067	3,178,184	-	2,816,497	-	67
68	Patrick	20,637,224	1,480,526	2,013,533	2,275,076	1,626,900	17,322	28,050,581	19,212,966	2,511,979	-	339,379	-	68
69	Pittsylvania	66,794,333	3,807,731	6,134,718	8,541,539	5,566,023	10,320	90,854,664	61,637,594	8,937,838	-	1,607,152	-	69
70	Powhatan	34,188,138	2,215,150	5,088,860	6,164,139	1,261,333	-	48,917,620	22,355,024	1,759,417	-	992,625	-	70
71	Prince Edward	-	-	-	-	-	-	-	-	-	-	-	-	71
72	Prince George	52,122,588	3,286,277	4,613,878	6,419,347	3,168,525	16,459	69,627,074	42,629,971	4,042,046	5,890,796	1,496,797	-	72
73	Prince William	802,083,000	48,859,000	68,012,000	88,885,000	49,220,000	-	1,057,059,000	541,304,000	62,210,000	6,811,000	23,795,000	21,184	73
74	Pulaski	34,845,492	1,538,252	2,734,977	6,329,034	2,611,730	15,658	48,075,143	27,614,957	4,927,348	-	1,132,536	-	74
75	Rappahannock	9,339,665	1,086,071	898,253	1,190,479	458,444	7,142	12,980,054	2,862,626	634,754	-	171,119	-	75
76	Richmond	11,345,788	959,316	988,631	1,225,185	582,319	10,710	15,111,949	9,128,776	1,145,891	41,213	36,727	-	76
77	Roanoke	114,143,127	5,377,727	7,047,205	14,421,815	12,739,526	-	153,729,400	80,536,217	8,741,579	46,505	3,917,754	-	77
78	Rockbridge	24,476,339	1,744,574	2,746,915	4,527,361	1,139,111	85,784	34,720,084	15,744,350	2,729,552	-	1,906,280	22,396	78
79	Rockingham	115,054,349	6,665,241	9,596,872	18,116,594	5,367,304	-	154,800,360	68,537,873	9,058,105	-	6,321,767	5,592	79
80	Russell	29,444,746	1,893,998	2,479,120	4,275,896	2,002,816	77,169	40,173,745	28,826,415	5,472,962	-	390,754	-	80
81	Scott	31,171,791	1,645,754	1,809,766	8,267,015	6,467,203	27,899	49,389,428	28,909,887	4,465,280	2,174,073	4,046,398	-	81
82	Shenandoah	55,396,774	3,338,687	5,541,247	7,930,984	2,261,656	49,936	74,519,284	36,469,554	4,347,663	-	3,351,278	9,024	82

No.	Locality	Instruction	Administration, Attendance and Health	Pupil Transportation Services	Operation and Maintenance Services	School Food Services and Other Non- Instructional Operations	Contributions to Community Colleges	Total Education	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
83	Smyth	34,178,825	1,419,480	2,590,939	5,917,800	3,061,936	55,314	47,224,294	32,197,777	5,522,718	-	1,071,491	-	83
84	Southampton	23,228,803	1,508,886	3,508,455	3,413,336	1,399,557	-	33,059,037	19,552,253	2,685,560	-	469,406	-	84
85	Spotsylvania	199,254,924	11,322,689	19,746,450	22,850,114	10,265,546	89,171	263,528,894	143,932,764	14,477,934	1,186,219	7,520,796	4,688	85
86	Stafford	220,986,367	12,242,038	14,734,707	23,032,559	28,515,353	-	299,511,024	164,043,554	12,130,501	6,782,783	7,482,368	4,212	86
87	Surry	11,649,886	965,867	1,127,582	1,938,789	480,584	3,860	16,166,568	2,708,958	1,005,064	70,220	148,652	-	87
88	Sussex	12,853,075	1,235,857	1,715,128	2,055,102	839,579	7,464	18,706,205	8,577,949	2,200,554	69,419	154,808	-	88
89	Tazewell	40,896,530	3,462,621	2,991,146	5,516,882	2,960,168	60,000	55,887,347	39,519,172	5,917,448	-	1,104,905	-	89
90	Warren	44,192,957	2,181,776	2,957,770	7,274,848	2,985,681	38,637	59,631,669	29,073,258	4,210,910	-	1,722,444	-	90
91	Washington	61,816,365	3,209,863	5,324,086	7,189,141	3,614,994	332,414	81,486,863	43,295,212	6,557,874	-	2,652,163	-	91
92	Westmoreland	14,841,812	1,359,475	2,071,640	3,477,234	1,048,728	10,710	22,809,599	12,044,609	2,328,895	-	171,942	12,360	92
93	Wise	-	-	-	-	-	-	-	-	-	-	-	-	93
94	Wythe	32,652,376	1,371,608	3,003,831	4,450,986	2,054,760	53,391	43,586,952	25,837,611	3,399,660	-	1,300,828	-	94
95	York	111,941,698	8,566,648	8,433,287	14,090,187	3,865,913	-	146,897,733	69,483,677	5,410,205	13,392,090	3,103,615	-	95
95	Total	\$ 9,099,855,052	\$ 503,705,894	\$ 685,440,155	\$ 1,101,812,829	\$ 490,424,385	\$ 4,179,464	\$ 11,885,417,779	\$ 4,800,407,733	\$ 643,537,084	\$ 61,200,684	\$ 263,721,799	\$ 256,660	95

COMPARATIVE REPORT														
EDUCATION EXPENDITURES BY ACTIVITY—EXHIBIT C6														
For the Year Ended June 30, 2019														
									Sources of Funds for Expenditures				* Memo Only	
			Administration, Attendance and Health	Pupil Transportation Services	Operation and Maintenance Services	School Food Services and Other Non-Instructional Operations	Contributions to Community Colleges		Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	
No.	Locality	Instruction						Total Education						No.
1	Abingdon	-	-	-	-	-	-	-	-	-	-	-	-	1
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Bedford	-	-	-	152,415	-	-	152,415	-	-	-	-	-	3
4	Berryville	-	-	-	-	-	-	-	-	-	-	-	-	4
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	5
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	6
7	Blackstone	-	-	-	-	-	-	-	-	-	-	-	-	7
8	Bluefield	-	-	-	-	-	-	-	-	-	-	-	-	8
9	Bridgewater	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Christiansburg	-	-	-	-	-	-	-	-	-	-	-	-	11
12	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	12
13	Colonial Beach	5,799,443	540,550	589,431	555,247	367,132	-	7,851,803	4,570,093	843,064	45,814	85,729	-	13
14	Culpeper	-	-	-	-	-	-	-	-	-	-	-	-	14
15	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	15
16	Farmville	-	-	-	-	-	-	-	-	-	-	-	-	16
17	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Herndon	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Leesburg	-	-	-	-	-	-	-	-	-	-	-	-	19
20	Luray	-	-	-	-	-	-	-	-	-	-	-	-	20
21	Marion	-	-	-	-	-	-	-	-	-	-	-	-	21
22	Orange	-	-	-	-	-	-	-	-	-	-	-	-	22
23	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	23
24	Purcellville	-	-	-	-	-	-	-	-	-	-	-	-	24
25	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	-	-	-	-	-	-	-	-	-	-	-	-	27
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	28
29	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	29
30	Strasburg	-	-	-	-	-	-	-	-	-	-	-	-	30
31	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	31
32	Vienna	-	-	-	-	-	-	-	-	-	-	-	-	32
33	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	33
34	Warrenton	-	-	-	-	-	-	-	-	-	-	-	-	34
35	West Point	8,185,864	501,996	374,801	1,176,826	360,265	-	10,599,752	5,426,122	430,850	-	180,375	-	35
36	Wise	-	-	-	-	-	-	-	-	-	-	-	-	36
37	Woodstock	-	-	-	-	-	-	-	-	-	-	-	-	37
38	Wytheville	-	-	-	-	-	-	-	-	-	-	-	-	38
38	Total	\$ 13,985,307	\$ 1,042,546	\$ 964,232	\$ 1,884,488	\$ 727,397	\$ -	\$ 18,603,970	\$ 9,996,215	\$ 1,273,914	\$ 45,814	\$ 266,104	\$ -	38

COMPARATIVE REPORT										
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY—EXHIBIT C7										
For the Year Ended June 30, 2019										
						Sources of Funds for Expenditures				
No.	Locality	Parks and Recreation	Cultural Enrichment	Public Libraries	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Alexandria	24,427,141	3,558,245	8,100,631	36,086,017	197,598	782	307,939	6,119,440	1
2	Bristol	2,248,870	-	827,725	3,076,595	76,041	3,209	1,731	685,621	2
3	Buena Vista	983,870	-	256,097	1,239,967	51,560	-	-	353,804	3
4	Charlottesville	12,197,428	204,891	1,524,158	13,926,477	162,313	79,082	-	3,999,669	4
5	Chesapeake	12,076,649	-	9,685,072	21,761,721	232,702	-	-	1,702,664	5
6	Colonial Heights	1,466,723	89,867	827,131	2,383,721	146,609	-	-	174,852	6
7	Covington	1,251,905	479,829	204,009	1,935,743	41,109	-	-	105,032	7
8	Danville	5,147,411	-	1,028,189	6,175,600	155,558	-	-	1,284,235	8
9	Emporia	252,045	-	140,063	392,108	36,753	-	-	7,952	9
10	Fairfax	5,409,534	638,980	882,920	6,931,434	4,500	-	-	1,547,129	10
11	Falls Church	2,936,113	53,822	2,123,939	5,113,874	150,525	-	5,900	2,137,514	11
12	Franklin	376,487	-	446,382	822,869	107,838	-	-	13,438	12
13	Fredericksburg	2,885,160	95,975	1,613,109	4,594,244	74,678	-	-	539,224	13
14	Galax	1,420,307	186,900	325,080	1,932,287	99,480	-	-	355,750	14
15	Hampton	18,003,348	4,515,657	2,824,053	25,343,058	167,568	-	150,000	4,243,785	15
16	Harrisonburg	5,825,181	-	830,893	6,656,074	127,388	19,672	-	1,095,721	16
17	Hopewell	-	-	-	-	-	-	-	-	17
18	Lexington	589,043	-	86,314	675,357	58,515	-	-	10,907	18
19	Lynchburg	7,665,264	473,744	1,527,931	9,666,939	183,107	11,337	-	572,131	19
20	Manassas	2,271,421	1,716,323	1,246,542	5,234,286	49,736	-	-	242,487	20
21	Manassas Park	2,916,287	-	487,159	3,403,446	15,989	-	-	1,293,861	21
22	Martinsville	552,215	-	410,136	962,351	82,946	-	-	3,825	22
23	Newport News	28,432,385	2,240,319	5,706,365	36,379,069	221,086	-	-	7,746,707	23
24	Norfolk	24,150,897	19,028,496	11,700,605	54,879,998	186,462	-	-	7,410,840	24
25	Norton	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	26
27	Poquoson	808,647	-	896,649	1,705,296	210,767	825	-	370,283	27
28	Portsmouth	8,486,628	2,989,352	2,374,601	13,850,581	117,385	342,491	-	2,749,598	28
29	Radford	1,218,101	36,441	790,150	2,044,692	146,606	-	-	125,730	29
30	Richmond	19,535,839	4,243,010	6,118,406	29,897,255	45,530	555,624	-	630,714	30
31	Roanoke	7,210,248	344,500	3,961,634	11,516,382	160,995	37,925	-	630,812	31
32	Salem	4,538,514	668,285	1,222,864	6,429,663	148,056	-	-	475,172	32
33	Staunton	2,487,848	14,000	1,142,005	3,643,853	152,708	-	-	497,740	33
34	Suffolk	8,330,730	408,500	3,070,635	11,809,865	166,181	92,413	22,804	1,017,220	34
35	Virginia Beach	49,995,134	13,559,724	17,274,298	80,829,156	258,060	-	-	25,394,208	35
36	Waynesboro	3,167,729	33,860	1,319,604	4,521,193	147,423	-	-	238,347	36
37	Williamsburg	1,236,425	-	1,041,466	2,277,891	44,333	-	-	413,209	37
38	Winchester	2,886,657	-	651,191	3,537,848	109,688	9,070	-	600,710	38
38	Total	\$ 273,388,184	\$ 55,580,720	\$ 92,668,006	\$ 421,636,910	\$ 4,337,793	\$ 1,152,430	\$ 488,374	\$ 74,790,331	38

COMPARATIVE REPORT										
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY—EXHIBIT C7										
For the Year Ended June 30, 2019										
						Sources of Funds for Expenditures				
No.	Locality	Parks and Recreation	Cultural Enrichment	Public Libraries	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Accomack	500,253	305,883	1,157,748	1,963,884	504,099	-	-	53,472	1
2	Albemarle	3,167,719	892,504	5,131,201	9,191,424	397,618	-	-	514,396	2
3	Alleghany	715,372	8,311	236,739	960,422	37,708	-	-	36,337	3
4	Amelia	416,625	-	342,961	759,586	65,724	-	-	132,348	4
5	Amherst	547,849	-	689,330	1,237,179	146,614	-	-	94,451	5
6	Appomattox	203,288	38,135	226,879	468,302	70,791	-	-	29,442	6
7	Arlington	50,842,588	708,433	17,532,299	69,083,320	223,596	36,991	-	10,307,991	7
8	Augusta	1,106,932	9,500	1,402,325	2,518,757	168,532	-	-	933,742	8
9	Bath	449,806	-	236,061	685,867	58,598	-	-	8,525	9
10	Bedford	1,382,811	148,750	1,997,040	3,528,601	174,505	5,493	-	88,521	10
11	Bland	33,961	211,703	180,776	426,440	48,045	25,001	-	10,651	11
12	Botetourt	1,726,624	25,643	1,107,405	2,859,672	152,415	-	-	180,721	12
13	Brunswick	26,831	279,925	272,653	579,409	67,285	-	-	17,024	13
14	Buchanan	943,224	-	632,206	1,575,430	124,921	-	-	207,355	14
15	Buckingham	222,566	27,563	269,198	519,327	50,167	-	-	20,058	15
16	Campbell	619,980	-	1,156,588	1,776,568	161,054	-	-	137,960	16
17	Caroline	425,960	-	464,607	890,567	110,880	33,204	-	97,202	17
18	Carroll	983,989	-	365,097	1,349,086	227,550	-	-	462,753	18
19	Charles City	487,826	43,077	97,855	628,758	4,500	-	-	24,032	19
20	Charlotte	20,670	81,823	280,890	383,383	49,309	-	-	368	20
21	Chesterfield	10,294,313	784,217	10,503,818	21,582,348	208,067	-	-	1,303,186	21
22	Clarke	820,994	19,000	232,000	1,071,994	4,500	-	-	410,278	22
23	Craig	-	1,200	39,709	40,909	7,748	-	-	-	23
24	Culpeper	1,316,129	-	1,180,190	2,496,319	154,277	-	-	188,487	24
25	Cumberland	68,420	-	115,450	183,870	-	-	-	24,490	25
26	Dickenson	222,652	-	150,114	372,766	85,489	-	-	27,956	26
27	Dinwiddie	885,840	-	276,330	1,162,170	-	-	-	174,641	27
28	Essex	172,224	22,000	201,431	395,655	-	-	-	35,255	28
29	Fairfax	90,422,361	6,247,981	44,006,163	140,676,505	510,607	-	-	58,545,207	29
30	Fauquier	4,424,854	-	2,623,663	7,048,517	188,277	-	-	606,884	30
31	Floyd	55,676	-	266,180	321,856	15,490	-	-	10,327	31
32	Fluvanna	502,596	10,000	398,353	910,949	81,840	-	-	121,537	32
33	Franklin	1,345,094	-	1,029,990	2,375,084	157,239	-	-	282,591	33

No.	Locality	Parks and Recreation	Cultural Enrichment	Public Libraries	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
34	Frederick	6,193,530	-	1,153,332	7,346,862	24,792	-	-	2,540,807	34
35	Giles	613,207	-	29,475	642,682	-	-	-	210,546	35
36	Gloucester	1,218,439	65,635	1,132,675	2,416,749	151,198	-	-	383,437	36
37	Goochland	614,223	-	437,008	1,051,231	-	-	-	209,848	37
38	Grayson	254,776	-	358,061	612,837	83,880	-	-	45,152	38
39	Greene	191,664	-	454,915	646,579	33,058	-	-	69,820	39
40	Greensville	191,390	10,000	197,808	399,198	41,570	-	-	10,249	40
41	Halifax	232,752	5,000	322,813	560,565	86,842	-	-	29,783	41
42	Hanover	3,764,745	-	4,005,731	7,770,476	319,553	-	-	683,026	42
43	Henrico	20,345,963	-	17,725,273	38,071,236	200,294	4,500	-	1,937,438	43
44	Henry	1,343,418	99,075	1,021,636	2,464,129	182,699	-	-	189,596	44
45	Highland	44,353	-	65,370	109,723	4,837	-	-	45,735	45
46	Isle of Wight	1,901,574	9,000	814,317	2,724,891	4,500	-	-	240,986	46
47	James City	6,401,562	-	5,518,533	11,920,095	245,410	-	-	3,845,885	47
48	King & Queen	-	4,213	253,380	257,593	19,685	-	-	1,667	48
49	King George	834,454	-	535,185	1,369,639	103,485	12,217	-	528,390	49
50	King William	386,573	-	603,338	989,911	47,169	-	-	222,904	50
51	Lancaster	50,004	4,985	123,003	177,992	-	-	-	-	51
52	Lee	-	-	-	-	-	-	-	-	52
53	Loudoun	47,048,762	339,836	20,687,533	68,076,131	212,957	-	-	18,438,475	53
54	Louisa	1,142,843	75,400	412,115	1,630,358	35,278	-	-	563,816	54
55	Lunenburg	-	-	-	-	-	-	-	-	55
56	Madison	527,169	3,000	131,972	662,141	-	-	-	195,201	56
57	Mathews	103,500	-	460,795	564,295	87,976	-	-	4,284	57
58	Mecklenburg	11,250	65,000	669,023	745,273	139,990	-	-	37,737	58
59	Middlesex	137,699	-	110,000	247,699	4,500	-	-	26,937	59
60	Montgomery	1,062,521	34,680	2,699,388	3,796,589	508,488	-	-	631,794	60
61	Nelson	213,543	9,000	328,124	550,667	39,672	-	-	58,230	61
62	New Kent	551,678	18,900	175,000	745,578	4,500	-	-	385,036	62
63	Northampton	267,608	-	158,000	425,608	197,047	-	-	66,707	63
64	Northumberland	179,000	-	143,263	322,263	-	-	-	-	64
65	Nottoway	19,500	-	255,406	274,906	59,219	-	-	10	65
66	Orange	286,894	42,000	1,052,856	1,381,750	155,864	-	-	104,872	66
67	Page	106,404	-	356,936	463,340	48,591	-	-	61,545	67
68	Patrick	202,530	-	389,990	592,520	74,250	-	-	24,960	68
69	Pittsylvania	418,795	-	1,556,577	1,975,372	159,945	-	-	70,665	69
70	Powhatan	129,803	-	491,402	621,205	120,433	-	-	38,761	70
71	Prince Edward	-	-	-	-	-	-	-	-	71

No.	Locality	Parks and Recreation	Cultural Enrichment	Public Libraries	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
72	Prince George	1,002,691	13,411	598,146	1,614,248	-	-	-	122,590	72
73	Prince William	38,094,000	1,370,000	15,403,000	54,867,000	511,000	-	-	12,629,000	73
74	Pulaski	679,792	35,876	734,271	1,449,939	139,294	-	-	294,141	74
75	Rappahannock	35,868	-	321,781	357,649	47,130	-	-	-	75
76	Richmond	41,000	4,380	96,160	141,540	-	-	-	-	76
77	Roanoke	7,609,589	-	5,048,051	12,657,640	201,929	178,876	-	4,782,249	77
78	Rockbridge	913,718	-	941,643	1,855,361	188,646	-	-	126,947	78
79	Rockingham	1,765,672	-	1,355,614	3,121,286	207,835	-	-	953,814	79
80	Russell	210,700	-	332,799	543,499	98,393	-	-	50,874	80
81	Scott	198,980	89,989	209,330	498,299	-	-	-	59,783	81
82	Shenandoah	1,416,179	14,850	769,445	2,200,474	15,901	-	-	1,029,267	82
83	Smyth	28,993	-	1,121,078	1,150,071	154,568	-	-	-	83
84	Southampton	25,000	34,461	378,267	437,728	78,430	-	-	9,132	84
85	Spotsylvania	3,901,404	120,494	5,354,908	9,376,806	266,999	-	-	618,848	85
86	Stafford	7,974,218	226,089	5,819,450	14,019,757	292,198	-	-	1,531,410	86
87	Surry	562,248	-	182,405	744,653	40,275	-	-	27,073	87
88	Sussex	18,500	15,000	216,960	250,460	42,404	-	-	5,237	88
89	Tazewell	221,182	62,214	1,027,884	1,311,280	169,198	-	-	22,221	89
90	Warren	2,705,456	15,000	979,134	3,699,590	-	-	-	361,368	90
91	Washington	719,583	75,886	1,646,226	2,441,695	178,275	4,500	-	102,571	91
92	Westmoreland	101,504	33,763	490,785	626,052	24,081	265,883	-	-	92
93	Wise	-	-	-	-	-	-	-	-	93
94	Wythe	282,432	-	336,000	618,432	4,500	-	-	84,459	94
95	York	2,455,014	105,400	3,257,910	5,818,324	191,498	-	10,542	608,584	95
95	Total	\$ 343,311,876	\$ 12,868,185	\$ 206,254,729	\$ 562,434,790	\$ 10,507,681	\$ 566,665	\$ 10,542	\$ 130,412,055	95

COMPARATIVE REPORT										
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY—EXHIBIT C7										
For the Year Ended June 30, 2019										
						Sources of Funds for Expenditures				
No.	Locality	Parks and Recreation	Cultural Enrichment	Public Libraries	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Abingdon	6,442,853	482,945	-	6,925,798	104,721	8,000	-	462,669	1
2	Ashland	216,952	-	-	216,952	4,500	-	-	92,506	2
3	Bedford	31,752	307,160	-	338,912	-	-	-	122,813	3
4	Berryville	11,699	-	-	11,699	4,500	-	-	-	4
5	Big Stone Gap	1,147,389	28,400	3,668	1,179,457	5,131	-	-	146,721	5
6	Blacksburg	3,205,903	-	3,822	3,209,725	2,177	-	-	652,786	6
7	Blackstone	-	16,820	10,740	27,560	-	-	-	-	7
8	Bluefield	557,828	-	-	557,828	-	-	-	75,262	8
9	Bridgewater	886,610	-	-	886,610	-	-	-	142,934	9
10	Broadway	305,743	6,500	2,000	314,243	4,500	67,172	-	58,153	10
11	Christiansburg	4,677,645	-	18,822	4,696,467	2,177	-	-	1,028,596	11
12	Clifton Forge	150,474	24,000	167,673	342,147	53,121	-	-	3,958	12
13	Colonial Beach	20,550	5,000	-	25,550	-	-	-	-	13
14	Culpeper	685,698	-	-	685,698	64,500	-	-	127,644	14
15	Dumfries	-	-	-	-	-	-	-	-	15
16	Farmville	1,050,060	16,443	102,989	1,169,492	58,718	-	-	119,109	16
17	Front Royal	-	-	-	-	4,500	-	-	-	17
18	Herndon	7,014,988	-	-	7,014,988	-	-	-	4,751,383	18
19	Leesburg	7,918,823	-	551,088	8,469,911	4,500	-	-	5,121,410	19
20	Luray	962,582	-	-	962,582	-	-	-	64,209	20
21	Marion	865,453	-	-	865,453	4,500	-	-	544,395	21
22	Orange	56,578	4,500	-	61,078	4,500	-	-	-	22
23	Pulaski	498,066	70,758	-	568,824	4,500	-	-	43,352	23
24	Purcellville	279,696	19,706	-	299,402	5,156	-	-	-	24
25	Richlands	450,055	-	12,665	462,720	-	-	-	78,152	25
26	Rocky Mount	153,857	2,344,649	-	2,498,506	-	-	-	1,634,047	26
27	Smithfield	1,445,486	9,000	5,230	1,459,716	20,731	-	-	-	27
28	South Boston	285,419	62,927	155,554	503,900	33,440	-	-	20,889	28
29	South Hill	425,170	-	18,067	443,237	6,381	-	-	-	29
30	Strasburg	142,662	18,000	17,000	177,662	2,500	-	-	48,358	30
31	Tazewell	523,943	-	-	523,943	-	-	-	74,408	31
32	Vienna	3,553,521	22,063	-	3,575,584	-	-	-	1,008,272	32
33	Vinton	571,157	-	-	571,157	-	-	-	157,013	33
34	Warrenton	2,353,304	67,500	-	2,420,804	41,573	-	-	1,203,731	34
35	West Point	154,812	3,256	12,730	170,798	4,500	-	-	-	35
36	Wise	148,576	10,000	12,959	171,535	6,731	-	-	45,840	36
37	Woodstock	342,142	-	-	342,142	-	-	-	109,558	37
38	Wytheville	1,871,922	606,223	662	2,478,807	5,475	-	-	897,362	38
38	Total	\$ 49,409,368	\$ 4,125,850	\$ 1,095,669	\$ 54,630,887	\$ 453,032	\$ 75,172	\$ -	\$ 18,835,530	38

COMPARATIVE REPORT										
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY—EXHIBIT C8										
For the Year Ended June 30, 2019										
						Sources of Funds for Expenditures				
No.	Locality	Planning and Community Development	Environmental Management	Cooperative Extension Program	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Alexandria	31,631,703	588,058	-	32,219,761	8,964,620	750,352	1,141,102	1,863,090	1
2	Bristol	3,277,780	42,616	-	3,320,396	276,024	356,285	-	-	2
3	Buena Vista	504,281	2,000	(3,303)	502,978	1,351	-	-	101	3
4	Charlottesville	9,742,244	1,017,941	48,636	10,808,821	-	97,760	61,262	2,307,333	4
5	Chesapeake	18,111,393	-	439,363	18,550,756	475,892	-	409,830	1,347,465	5
6	Colonial Heights	327,929	-	-	327,929	-	6,207	-	-	6
7	Covington	224,976	2,500	5,305	232,781	-	-	39,937	-	7
8	Danville	8,101,034	-	-	8,101,034	992,729	277,248	-	1,078,700	8
9	Emporia	783,970	-	38,499	822,469	-	-	-	-	9
10	Fairfax	4,265,262	-	-	4,265,262	-	-	-	216,330	10
11	Falls Church	2,236,844	907,996	-	3,144,840	561,450	54,687	-	3,519	11
12	Franklin	905,430	6,989	673,930	1,586,349	-	131,137	-	-	12
13	Fredericksburg	3,169,808	2,000	-	3,171,808	-	-	143,342	276,053	13
14	Galax	440,961	79,497	-	520,458	87,396	-	6,300	367,971	14
15	Hampton	24,748,876	197,623	119,931	25,066,430	20,291	8,688	1,617,882	658,911	15
16	Harrisonburg	4,271,320	-	-	4,271,320	10,121	-	645,136	-	16
17	Hopewell	-	-	-	-	-	-	-	-	17
18	Lexington	806,550	19,726	-	826,276	-	-	-	21,344	18
19	Lynchburg	4,805,046	-	39,127	4,844,173	4,500	-	103,271	963,926	19
20	Manassas	2,419,014	-	71,836	2,490,850	-	-	-	6,472	20
21	Manassas Park	422,119	-	-	422,119	-	-	-	110,124	21
22	Martinsville	3,100,207	-	7,756	3,107,963	120,000	-	2,000	1,548,826	22
23	Newport News	33,834,285	-	190,183	34,024,468	-	-	1,639,057	482	23
24	Norfolk	41,085,710	-	-	41,085,710	197,929	-	12,409,732	503,887	24
25	Norton	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	26
27	Poquoson	1,256,932	-	-	1,256,932	131,214	498,946	-	17,349	27
28	Portsmouth	4,015,982	-	-	4,015,982	-	117,112	2,539,760	-	28
29	Radford	476,572	-	-	476,572	5,264	-	154,579	16,265	29
30	Richmond	114,887,273	-	-	114,887,273	530,734	312,013	55,672,848	21,313,607	30
31	Roanoke	13,240,324	404,569	82,848	13,727,741	11,275	-	1,183,527	-	31
32	Salem	3,426,620	-	21,306	3,447,926	-	-	-	-	32
33	Staunton	2,386,552	154,207	-	2,540,759	44,962	5,105	32,370	12,080	33
34	Suffolk	5,886,711	4,017,705	17,285	9,921,701	-	-	821,440	6,212,843	34
35	Virginia Beach	92,515,833	874,388	301,628	93,691,849	2,766,266	-	22,940,854	8,964,257	35
36	Waynesboro	1,634,137	-	-	1,634,137	-	-	-	30,404	36
37	Williamsburg	4,790,939	-	-	4,790,939	6,202	-	-	39,315	37
38	Winchester	1,881,091	-	-	1,881,091	1,000	-	110,228	-	38
38	Total	\$ 445,615,708	\$ 8,317,815	\$ 2,054,330	\$ 455,987,853	\$ 15,209,220	\$ 2,615,540	\$ 101,674,457	\$ 47,880,654	38

COMPARATIVE REPORT										
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY—EXHIBIT C8										
For the Year Ended June 30, 2019										
						Sources of Funds for Expenditures				
No.	Locality	Planning and Community Development	Environmental Management	Cooperative Extension Program	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Accomack	2,451,670	281,570	76,635	2,809,875	-	30,000	-	1,338,541	1
2	Albemarle	29,546,809	104,880	180,950	29,832,639	550,000	319,631	3,302,152	20,641	2
3	Alleghany	441,367	2,500	40,860	484,727	-	72,454	-	-	3
4	Amelia	138,909	24,876	75,976	239,761	6,207	-	-	-	4
5	Amherst	986,304	8,500	85,755	1,080,559	-	-	-	-	5
6	Appomattox	475,210	10,000	54,905	540,115	-	225,076	-	1,260	6
7	Arlington	50,676,808	-	-	50,676,808	4,500	25,000	3,968,434	28,118,190	7
8	Augusta	1,702,145	90,729	108,250	1,901,124	-	-	-	-	8
9	Bath	466,543	136,366	38,408	641,317	116,899	-	-	260	9
10	Bedford	6,579,516	381,094	83,426	7,044,036	819,970	-	-	12,322	10
11	Bland	373,952	12,500	44,005	430,457	1,385	-	-	3,267	11
12	Botetourt	4,125,097	20,111	62,131	4,207,339	1,027,500	-	-	7,050	12
13	Brunswick	495,901	23,086	75,818	594,805	69,085	-	-	1,024	13
14	Buchanan	4,105,075	29,575	36,309	4,170,959	184,689	-	-	-	14
15	Buckingham	121,998	10,000	82,650	214,648	-	-	-	-	15
16	Campbell	1,885,993	139,458	97,361	2,122,812	430,474	-	-	9,756	16
17	Caroline	1,280,769	57,855	46,323	1,384,947	54,057	24,180	-	1,240	17
18	Carroll	1,755,273	8,000	66,346	1,829,619	120,000	7,500	-	-	18
19	Charles City	253,412	25,525	12,000	290,937	6,206	-	-	54,938	19
20	Charlotte	38,816	187,876	52,992	279,684	-	-	-	-	20
21	Chesterfield	20,579,789	2,933	448,793	21,031,515	50,018	-	444,676	363,144	21
22	Clarke	1,072,773	38,708	40,605	1,152,086	176,500	-	211,750	24,224	22
23	Craig	89,171	76	19,032	108,279	-	-	-	-	23
24	Culpeper	2,652,720	77,451	181,880	2,912,051	-	-	-	4,924	24
25	Cumberland	229,638	30,853	54,401	314,892	-	-	-	46,075	25
26	Dickenson	2,631,583	-	48,183	2,679,766	328,209	494,262	-	-	26
27	Dinwiddie	1,250,200	12,500	118,277	1,380,977	-	-	-	2,987	27
28	Essex	66,529	61,634	46,177	174,340	-	-	-	2,612	28
29	Fairfax	417,824,122	11,362,018	-	429,186,140	85,280,269	8,184,933	87,320,476	120,562,109	29
30	Fauquier	5,440,823	175,517	159,412	5,775,752	155,641	8,190	32,083	5,939	30
31	Floyd	1,504,222	13,000	90,138	1,607,360	687,265	-	75,000	-	31
32	Fluvanna	635,792	20,500	98,482	754,774	-	-	-	1,750	32
33	Franklin	2,748,785	3,620	101,566	2,853,971	1,078,959	-	-	11,501	33
34	Frederick	1,533,999	7,000	248,966	1,789,965	-	-	-	179,720	34
35	Giles	2,584,408	13,000	69,964	2,667,372	-	-	-	25,553	35

No.	Locality	Planning and Community Development	Environmental Management	Cooperative Extension Program	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
36	Gloucester	3,516,494	27,005	95,205	3,638,704	-	-	-	1,614,126	36
37	Goochland	1,902,258	-	64,300	1,966,558	-	-	-	25,628	37
38	Grayson	520,133	14,080	112,868	647,081	24,171	-	-	-	38
39	Greene	1,206,143	98,329	54,674	1,359,146	10,000	-	-	-	39
40	Greensville	2,209,019	15,045	46,556	2,270,620	48,987	73,677	-	4,766	40
41	Halifax	3,932,085	32,175	144,450	4,108,710	298,226	201,055	-	1,919,773	41
42	Hanover	5,000,870	102,907	85,085	5,188,862	4,500	-	-	-	42
43	Henrico	35,296,262	-	320,570	35,616,832	-	167,465	4,741,059	-	43
44	Henry	9,798,818	-	55,202	9,854,020	215,484	-	-	-	44
45	Highland	163,468	-	38,320	201,788	-	-	-	-	45
46	Isle of Wight	4,495,640	-	35,577	4,531,217	20,516	169,718	-	-	46
47	James City	7,832,684	2,029,938	49,800	9,912,422	286,024	-	1,479,608	-	47
48	King & Queen	243,681	9,764	14,645	268,090	6,207	-	-	-	48
49	King George	1,461,611	56,150	111,889	1,629,650	89,483	-	-	-	49
50	King William	393,122	5,000	37,851	435,973	-	-	-	1,383	50
51	Lancaster	448,638	18,007	33,520	500,165	-	-	-	40,378	51
52	Lee	-	-	-	-	-	-	-	-	52
53	Loudoun	35,688,345	368,009	457,918	36,514,272	-	-	-	35,975	53
54	Louisa	2,400,664	48,938	105,424	2,555,026	233,905	-	-	6,300	54
55	Lunenburg	404,276	-	41,692	445,968	6,202	-	-	3,177	55
56	Madison	436,756	36,263	96,966	569,985	-	-	-	-	56
57	Mathews	376,479	12,207	25,706	414,392	17,774	43,376	-	-	57
58	Mecklenburg	30,094,754	35,173	84,981	30,214,908	36,025	52,500	-	4,113	58
59	Middlesex	366,296	19,567	9,438	395,301	-	-	-	70,912	59
60	Montgomery	4,249,124	-	88,004	4,337,128	104,031	-	380,118	647,900	60
61	Nelson	588,013	33,075	54,721	675,809	6,466	-	-	-	61
62	New Kent	724,094	347,534	26,497	1,098,125	-	-	-	-	62
63	Northampton	1,035,647	31,283	89,799	1,156,729	10,343	-	68,618	-	63
64	Northumberland	258,443	41,295	38,151	337,889	-	5,000	-	-	64
65	Nottoway	891,114	12,626	53,631	957,371	-	-	-	-	65
66	Orange	1,831,549	72,508	143,969	2,048,026	78,000	-	-	11,140	66
67	Page	2,870,294	80,644	-	2,950,938	-	1,885,262	-	-	67
68	Patrick	793,807	10,038	118,829	922,674	-	-	-	-	68
69	Pittsylvania	4,781,957	15,371	148,993	4,946,321	255,000	39,458	-	-	69
70	Powhatan	947,882	-	92,173	1,040,055	-	141,994	-	900	70
71	Prince Edward	-	-	-	-	-	-	-	-	71
72	Prince George	1,288,706	23,000	77,001	1,388,707	-	-	-	-	72
73	Prince William	51,654,000	6,481,000	833,000	58,968,000	91,000	74,000	28,191,000	14,532,000	73
74	Pulaski	5,970,655	13,000	109,627	6,093,282	300,000	-	-	55,531	74
75	Rappahannock	190,563	14,662	103,554	308,779	-	-	-	-	75
76	Richmond	2,029,324	19,368	42,655	2,091,347	-	1,803,384	-	39,493	76

No.	Locality	Planning and Community Development	Environmental Management	Cooperative Extension Program	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
77	Roanoke	2,500,377	-	82,966	2,583,343	551,691	164,074	-	617,362	77
78	Rockbridge	2,933,855	285,930	86,300	3,306,085	249,234	320,609	-	12,757	78
79	Rockingham	5,035,333	37,606	132,261	5,205,200	-	-	-	6,000	79
80	Russell	1,196,818	33,236	62,408	1,292,462	1,152,515	-	-	-	80
81	Scott	1,110,183	40,800	53,190	1,204,173	293,005	4,034	-	-	81
82	Shenandoah	1,008,046	17,055	126,251	1,151,352	10,297	-	-	-	82
83	Smyth	639,497	27,600	76,289	743,386	-	-	-	-	83
84	Southampton	713,937	171,747	36,621	922,305	130,000	-	-	-	84
85	Spotsylvania	8,641,735	-	156,614	8,798,349	77,796	-	-	737,530	85
86	Stafford	4,472,305	-	160,282	4,632,587	2,797	-	-	1,660,857	86
87	Surry	704,495	11,000	60,609	776,104	-	-	-	8,334	87
88	Sussex	645,590	786,485	28,785	1,460,860	16,009	88,326	-	9,845	88
89	Tazewell	1,519,203	-	119,180	1,638,383	265,329	-	-	-	89
90	Warren	565,511	26,045	109,101	700,657	7,673	11,799	-	-	90
91	Washington	1,743,415	16,770	134,335	1,894,520	400,233	114,254	-	-	91
92	Westmoreland	754,374	22,978	43,420	820,772	20,742	1,787	-	6,315	92
93	Wise	-	-	-	-	-	-	-	-	93
94	Wythe	900,394	6,120	57,965	964,479	1,682	-	-	3,587	94
95	York	7,819,631	2,016,154	52,601	9,888,386	337,440	1,256,362	-	444,604	95
95	Total	\$ 839,944,488	\$ 26,996,798	\$ 8,769,395	\$ 875,710,681	\$ 96,806,620	\$ 16,009,360	\$ 130,214,974	\$ 173,319,713	95

COMPARATIVE REPORT										
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY—EXHIBIT C8										
For the Year Ended June 30, 2019										
						Sources of Funds for Expenditures				
No.	Locality	Planning and Community Development	Environmental Management	Cooperative Extension Program	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	No.
1	Abingdon	1,259,209	-	-	1,259,209	48,083	-	-	9,537	1
2	Ashland	755,417	-	-	755,417	3,359	-	-	-	2
3	Bedford	160,923	-	-	160,923	-	-	-	-	3
4	Berryville	119,360	-	-	119,360	-	-	-	37,945	4
5	Big Stone Gap	915,920	-	-	915,920	-	-	897,425	-	5
6	Blacksburg	3,575,701	-	-	3,575,701	-	-	690,770	10,207	6
7	Blackstone	561,014	-	-	561,014	108,614	413,875	-	33,752	7
8	Bluefield	405,638	-	-	405,638	42,500	-	-	-	8
9	Bridgewater	246,493	-	-	246,493	-	-	-	6,000	9
10	Broadway	31,318	-	-	31,318	-	-	-	-	10
11	Christiansburg	1,248,305	-	-	1,248,305	3,812	117	9,994	-	11
12	Clifton Forge	112,197	-	-	112,197	-	422,939	-	-	12
13	Colonial Beach	235,908	3,692	-	239,600	12,073	-	-	-	13
14	Culpeper	1,449,099	-	-	1,449,099	162,646	-	-	-	14
15	Dumfries	305,150	-	-	305,150	-	-	-	-	15
16	Farmville	255,330	-	-	255,330	5,591	-	-	328,742	16
17	Front Royal	1,770,988	-	-	1,770,988	-	-	-	52,077	17
18	Herndon	2,043,224	-	-	2,043,224	-	-	40,000	-	18
19	Leesburg	4,212,863	-	-	4,212,863	23,502	-	-	162	19
20	Luray	32,541	-	-	32,541	4,500	-	-	-	20
21	Marion	736,334	-	-	736,334	121,103	4,214	-	-	21
22	Orange	133,296	-	-	133,296	-	-	-	-	22
23	Pulaski	959,639	-	-	959,639	40,550	292,253	-	7,500	23
24	Purcellville	436,435	3,265	-	439,700	-	-	-	-	24
25	Richlands	54,309	-	-	54,309	-	-	-	-	25
26	Rocky Mount	502,039	-	-	502,039	-	-	-	-	26
27	Smithfield	640,005	-	-	640,005	-	41,000	-	-	27
28	South Boston	445,831	-	-	445,831	24,500	-	-	-	28
29	South Hill	894,964	-	-	894,964	5,400	139,912	-	-	29
30	Strasburg	173,773	-	-	173,773	-	79,980	-	-	30
31	Tazewell	397,942	-	-	397,942	-	-	-	-	31
32	Vienna	977,784	-	-	977,784	-	-	-	-	32
33	Vinton	524,822	-	-	524,822	-	18,639	-	-	33
34	Warrenton	1,097,412	-	-	1,097,412	-	-	-	-	34
35	West Point	332,238	-	-	332,238	-	-	-	-	35
36	Wise	146,487	-	-	146,487	-	-	-	-	36
37	Woodstock	407,786	-	-	407,786	-	-	-	-	37
38	Wytheville	2,844,740	-	-	2,844,740	692	-	-	1,477	38
38	Total	\$ 31,402,434	\$ 6,957	\$ -	\$ 31,409,391	\$ 606,925	\$ 1,412,929	\$ 1,638,189	\$ 487,399	38

COMPARATIVE REPORT																		
CAPITAL PROJECTS FOR GENERAL GOVERNMENT-EXHIBIT D																		
For the Year Ended June 30, 2019																		Memo only
		Sources of Funds									Application of Funds							Expenditures Made on Behalf of the Local Government
No.	Locality	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	State/Federal	No.
1	Alexandria	2,694,686	4,324,822	44,579,091	4,347,427	-	54,982,560	-	15,197,471	126,126,057	41,897,490	12,354,965	112,317,663	-	-	166,570,118	3,845,688	1
2	Bristol	-	285,348	-	9,426	-	190,492	-	-	485,266	199,918	-	280,044	-	-	479,962	5,686,212	2
3	Buena Vista	-	-	-	7,862	-	608,545	-	428	616,835	-	-	15,854	602,033	-	617,887	150,417	3
4	Charlottesville	1,985,562	1,898,794	10,646,606	-	-	8,865,627	646,942	300,587	24,344,118	1,104,933	1,857,913	7,439,555	1,144,534	-	11,546,935	9,880,768	4
5	Chesapeake	9,473,477	1,386,506	-	2,800,338	-	31,172,842	-	1,824,905	46,658,068	30,614,392	8,353,678	33,677,852	3,408,151	-	76,054,073	10,867,813	5
6	Colonial Heights	329,033	446,245	5,225,000	222,928	-	2,428,363	-	-	8,651,569	5,155,915	2,341,033	66,899	-	-	7,563,847	1,854,297	6
7	Covington	-	-	-	30	-	449,719	-	-	449,749	30	-	468,989	-	-	469,019	2,247,018	7
8	Danville	1,275,280	1,210,337	3,517,299	84,560	227,327	-	-	838,355	7,153,158	-	-	9,400,724	-	-	9,400,724	2,060,676	8
9	Emporia	-	554,344	-	-	-	-	-	-	554,344	-	-	735,936	-	-	735,936	7,030,807	9
10	Fairfax	11,015,317	1,129,032	33,352	64,211	-	14,210,736	-	3,293,543	29,746,191	412,547	16,789,440	7,845,013	724,898	-	25,771,898	6,024,598	10
11	Falls Church	598,784	1,428,426	20,019,409	3,384	-	2,358,023	594,539	296,817	25,299,382	12,398,262	3,182,120	14,177,283	-	1,469,000	31,226,665	2,718,994	11
12	Franklin	-	-	-	-	-	-	-	50,000	50,000	-	-	-	-	-	-	409	12
13	Fredericksburg	620,772	-	10,870,962	1,336,260	-	3,040,234	-	190,435	16,058,663	175,144	2,589,813	1,934,669	-	-	4,699,626	1,081,881	13
14	Galax	-	168,772	4,871,721	-	-	1,009,665	-	-	6,050,158	5,806,233	-	196,818	47,107	-	6,050,158	482,987	14
15	Hampton	3,769,577	1,084,402	-	1,264,461	-	30,901,187	-	50,000	37,069,627	-	2,291,543	8,905,374	33,267,328	-	44,464,245	8,049,752	15
16	Harrisonburg	1,226,029	-	5,046,435	-	-	4,949,266	602,936	-	11,824,666	5,860,827	1,205,448	3,403,477	-	-	10,469,752	1,663,461	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	-	-	-	-	-	787,749	-	-	787,749	5,667	-	782,082	-	-	787,749	434,020	18
19	Lynchburg	5,761,255	755,487	2,274,450	48,827	-	7,965,702	-	1,609,039	18,414,760	2,031,977	13,914,473	4,750,812	1,734,221	-	22,431,483	9,468,483	19
20	Manassas	1,216,201	80,375	35,060,161	123,928	5,390,595	9,171,103	-	1,817,110	52,859,473	5,441,096	3,967,464	1,585,609	5,934,905	-	16,929,074	439,237	20
21	Manassas Park	53,744	123,255	-	-	-	1,536,673	-	2,200	1,715,872	-	474,569	522,622	706,483	-	1,703,674	422,474	21
22	Martinsville	-	164,219	-	-	-	-	-	-	164,219	-	-	242,743	-	-	242,743	249,774	22
23	Newport News	14,038,850	20,759,565	93,451,996	2,255,532	-	21,918,985	-	346,607	152,771,535	9,335,291	38,845,229	61,153,519	5,849,323	530,532	115,713,894	33,199,840	23
24	Norfolk	-	3,806,128	144,820,376	1,082,364	-	-	-	24,948,025	174,656,893	5,512,366	-	35,284,599	-	880	40,797,845	15,915,798	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Poquoson	937,803	-	17,953,896	1,382	-	128,249	-	456,178	19,477,508	-	457,600	314,612	-	-	772,212	1,336,376	27
28	Portsmouth	210,209	175,185	42,906,860	334,594	-	-	-	12,769	43,639,617	3,205,664	-	19,730,757	-	-	22,936,421	628,604	28
29	Radford	-	-	-	-	-	680,240	-	-	680,240	480,240	-	-	200,000	-	680,240	27,386	29
30	Richmond	6,559,297	7,751,462	92,468,342	392,342	-	-	-	-	107,171,443	5,431,406	-	37,716,576	20,144,978	-	63,292,960	14,134,054	30
31	Roanoke	5,896,645	6,229,425	24,133,599	297,748	3,207,339	6,791,408	-	2,310,775	48,866,939	12,505,864	14,044,076	23,269,669	679,038	-	50,498,647	17,945,025	31
32	Salem	35,762	525,604	5,025,000	34,126	-	1,553,150	-	5,000	7,178,642	2,270,996	73,783	4,886,901	-	-	7,231,680	5,216,721	32
33	Staunton	1,044,731	20,568	46,089,862	161,515	-	4,641,050	-	-	51,957,726	3,707,274	-	113,392	1,504,582	-	5,325,248	3,431	33
34	Suffolk	6,413,895	23,647	17,536,516	1	-	7,174,275	-	56,326	31,204,660	11,535,242	17,962,663	6,412,412	-	-	35,910,317	10,141,254	34
35	Virginia Beach	8,639,468	9,699,813	-	421,065	421,765	89,869,048	-	3,192,512	112,243,671	62,575,099	19,124,419	138,864,970	158,015	-	220,722,503	46,051,977	35
36	Waynesboro	-	281,901	-	428,187	-	428,307	-	44,194	1,182,589	7,918,937	-	-	1,134,487	-	9,053,424	(50,727)	36
37	Williamsburg	1,287,482	215,717	440,457	810,349	-	6,371,659	-	434,324	9,559,988	3,281,016	3,652,548	1,763,479	-	-	8,697,043	618,752	37
38	Winchester	994,758	154,721	1,000,000	104,724	-	1,388,699	-	315,212	3,958,114	710,336	2,063,868	2,867,307	-	-	5,641,511	2,351,711	38
38	Total	\$ 86,078,617	\$ 64,684,100	\$ 627,971,390	\$ 16,637,571	\$ 9,247,026	\$ 315,573,556	\$ 1,844,417	\$ 57,592,812	\$ 1,179,629,489	\$ 239,574,162	\$ 165,546,645	\$ 541,128,211	\$ 77,240,083	\$ 2,000,412	\$ 1,025,489,513	\$ 222,179,969	38

COMPARATIVE REPORT																		
CAPITAL PROJECTS FOR GENERAL GOVERNMENT-EXHIBIT D																		
For the Year Ended June 30, 2019																		Memo only
		Sources of Funds									Application of Funds						Expenditures Made on Behalf of the Local Government	
No.	Locality	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	State/Federal	No.
1	Accomack	150,448	-	-	357	-	1,718,907	-	1,145,188	3,014,900	-	-	1,846,319	-	-	1,846,319	3,175,068	1
2	Albemarle	2,023,670	8,749	-	1,311,325	-	19,343,637	-	786,814	23,474,195	27,482,226	-	11,220,971	10,329,553	-	49,032,750	2,888,035	2
3	Alleghany	-	-	-	-	-	4,877,187	-	-	4,877,187	571,071	-	4,306,116	-	-	4,877,187	2,497,789	3
4	Amelia	356,221	-	-	21,189	-	57,738	-	-	435,148	-	-	430,333	15,372	-	445,705	165,511	4
5	Amherst	-	-	-	158,340	-	-	-	23,870	182,210	2,412,858	-	220,832	-	-	2,633,690	(105,854)	5
6	Appomattox	-	-	-	-	-	121,164	-	199	121,363	-	-	121,363	-	-	121,363	70,241	6
7	Arlington	9,243,665	3,356,145	200,876,156	5,403,140	-	58,512,849	-	36,938,987	314,330,942	125,405,254	15,329,954	173,595,734	-	-	314,330,942	5,115,075	7
8	Augusta	377,577	827,339	-	31,745	-	10,401,311	-	1,079,171	12,717,143	711,383	451,037	3,947,768	2,076,179	-	7,186,367	3,640,439	8
9	Bath	-	2,750	-	-	-	-	-	-	2,750	-	-	2,750	-	-	2,750	30,749	9
10	Bedford	-	-	22,571,387	11	-	-	-	-	22,571,398	4,867,143	-	2,006,507	-	-	6,873,650	3,284,324	10
11	Bland	-	-	150,000	-	-	-	-	-	150,000	-	-	150,000	-	-	150,000	226,552	11
12	Botetourt	-	-	-	-	-	2,948,598	-	-	2,948,598	1,803,018	-	1,145,580	-	-	2,948,598	3,841,299	12
13	Brunswick	-	586,110	2,001,716	28,461	-	-	-	-	2,616,287	-	-	5,330,066	-	-	5,330,066	350,739	13
14	Buchanan	-	817,174	-	-	-	8,541,521	-	-	9,358,695	523,402	2,997,835	8,835,293	-	-	12,356,530	5,200,634	14
15	Buckingham	414,387	-	-	5,824	-	57,738	-	-	477,949	-	-	896,532	-	-	896,532	799,662	15
16	Campbell	1,161,564	-	-	98,760	-	5,022,350	-	2,934,964	9,217,638	51,137	2,370,201	475,647	5,958	-	2,902,943	1,720,569	16
17	Caroline	-	-	-	60,941	-	2,698,649	-	13,004	2,772,594	1,209,314	63,249	3,264,345	-	-	4,536,908	167,242	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	612,097	18
19	Charles City	-	-	-	-	-	322,986	-	-	322,986	-	-	2,847,300	-	-	2,847,300	460,957	19
20	Charlotte	-	-	-	11,350	-	-	-	-	11,350	-	-	3,374,797	-	-	3,374,797	193,670	20
21	Chesterfield	11,116,986	6,382,880	106,051,840	4,450,950	-	45,394,176	10,415,174	5,070,444	188,882,450	72,554,466	34,119,241	22,073,626	9,337,442	-	138,084,775	20,566,524	21
22	Clarke	40,265	17,255	-	560	-	1,369,628	-	3,743	1,431,451	574,678	-	832,957	-	-	1,407,635	51,460	22
23	Craig	-	-	968,400	-	-	305,293	-	-	1,273,693	1,123,724	-	149,969	-	-	1,273,693	137,264	23
24	Culpeper	213,276	-	-	17,432	-	5,146,548	-	233,545	5,610,801	1,991,913	-	4,134,511	2,088,960	-	8,215,384	3,002,106	24
25	Cumberland	356,649	-	-	7,375	-	92,738	-	-	456,762	-	-	430,850	-	-	430,850	85,872	25
26	Dickenson	-	-	-	10,209	-	1,564,909	-	-	1,575,118	66,879	-	283,240	1,224,999	-	1,575,118	908,037	26
27	Dinwiddie	21,390	-	-	100,864	-	1,399,669	-	2,430	1,524,353	1,142,308	-	9,767,637	574,000	-	11,483,945	387,710	27
28	Essex	-	232,104	-	15,950	-	257,801	-	-	505,855	-	-	478,830	-	-	478,830	28,408	28
29	Fairfax	416,206	4,270,043	219,671,551	5,050,579	-	120,734,417	294,984	39,379,359	389,817,139	241,634,300	13,460,730	134,022,821	23,003,956	-	412,121,807	11,703,306	29
30	Fauquier	318,755	202,646	9,364,502	27,755	-	13,310,142	-	4,694,829	27,918,629	-	1,377,875	11,240,564	576,102	-	13,194,541	2,370,648	30
31	Floyd	-	-	6,552,000	-	-	58,596	-	-	6,610,596	368,150	-	58,596	-	-	426,746	1,458,637	31
32	Fluvanna	-	-	-	3,870	-	3,773,738	-	112,624	3,890,232	1,054,926	-	1,606,915	1,054,926	-	3,716,767	474,373	32
33	Franklin	220,146	20,000	-	405,059	-	-	-	182,360	827,565	1,136,482	-	12,182,095	-	-	13,318,577	1,897,895	33
34	Frederick	253,984	-	27,571,409	493,226	-	309,790	-	12,950	28,641,359	9,651,280	-	(2,699,573)	60,483	-	7,012,190	6,940,903	34
35	Giles	406,583	128,498	503,391	-	-	107,987	-	-	1,146,459	-	-	1,146,459	-	-	1,146,459	738,988	35
36	Gloucester	150,000	258,508	-	3,026	-	1,638,119	-	59,355	2,109,008	787,484	-	859,841	-	-	1,647,325	243,060	36
37	Goochland	150,000	-	-	-	-	6,843,515	-	1,013,044	8,006,559	192,680	-	4,750,171	-	-	4,942,851	45,081	37
38	Grayson	-	471,885	-	-	-	230,898	-	-	702,783	-	-	702,783	-	-	702,783	464,603	38
39	Greene	-	-	2,100,000	434,386	-	-	-	-	2,534,386	21,086,454	-	983,056	-	-	22,069,510	85,912	39
40	Greensville	367,675	166,202	9,878,227	86,226	-	549,806	-	-	11,048,136	-	268,594	2,870,747	3,300,000	-	6,439,341	2,020,349	40
41	Halifax	-	-	-	314,959	-	890,000	-	-	1,204,959	903,780	-	5,518,949	-	-	6,422,729	434,111	41
42	Hanover	3,663,612	2,915,649	17,000,000	296,425	-	12,596,421	-	2,025,949	38,498,056	1,485	2,487,190	2,212,186	24,937,225	-	29,638,086	12,362,755	42
43	Henrico	875,790	1,952,738	99,395,000	2,791,435	-	71,735,668	-	21,420,616	198,171,247	14,251,246	13,617,009	104,113,143	-	-	131,981,398	4,550,680	43
44	Henry	-	908,161	-	-	-	6,186,694	-	1,104,655	8,199,510	2,218,628	-	5,978,641	-	-	8,197,269	81,208	44
45	Highland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49,012	45
46	Isle of Wight	62,079	1,694,080	-	172,885	-	2,946,128	-	2,280,503	7,155,675	9,240,626	-	6,327,168	-	-	15,567,794	1,689,070	46
47	James City	935,068	-	16,666,871	521,039	-	30,988,995	-	1,985,575	51,097,548	29,311,144	-	12,691,565	2,397,568	-	44,400,277	1,077,943	47
48	King & Queen	150,671	106,133	-	20,762	-	1,718,952	-	-	1,996,518	1,347,910	-	555,719	-	-	1,903,629	15,082	48
49	King George	54,330	407,063	-	930,776	-	10,008,279	-	58,279	11,458,727	10,742,078	-	1,479,414	5,082,444	-	17,303,936	33,609	49
50	King William	398,136	-	-	257,910	-	3,290,000	-	332,792	4,278,838	8,568,090	-	962,444	-	-	9,530,534	182,416	50

		Sources of Funds									Application of Funds							Expenditures Made on Behalf of the Local Government	
No.	Locality	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	State/Federal	No.	
51	Lancaster	-	-	2,000,000	16,074	-	1,964,722	-	-	3,980,796	1,853,396	-	99,421	944,094	-	2,896,911	138,420	51	
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52	
53	Loudoun	12,070	21,861	279,883,892	46,563	515	305,579,296	-	7,507,303	593,051,500	181,971,340	19,340,646	92,057,647	12,093,912	(190,075)	305,273,470	36,947,805	53	
54	Louisa	56,935	-	-	417,980	-	12,699,322	-	107,805	13,282,042	2,339,715	-	15,333,365	-	-	17,673,080	519,441	54	
55	Lunenburg	356,649	-	-	5,824	-	142,737	-	-	505,210	-	-	604,462	-	-	604,462	446,634	55	
56	Madison	-	-	-	8	-	454,891	-	-	454,899	398,673	-	17,530	108,195	-	524,398	65,073	56	
57	Mathews	-	58,714	-	-	-	-	-	-	58,714	-	83,353	605,278	-	-	688,631	1,236,220	57	
58	Mecklenburg	2,323,293	324,070	37,515,000	1,809,449	-	10,109,853	-	2,588,771	54,670,436	9,267,386	-	3,559,074	1,000,000	-	13,826,460	7,569	58	
59	Middlesex	-	-	-	32,503	-	3,167,799	-	-	3,200,302	673,400	-	2,401,902	125,000	-	3,200,302	6,264	59	
60	Montgomery	-	-	-	54,935	13,598	6,214,420	-	12,798	6,295,751	4,321,713	-	5,841,688	-	-	10,163,401	9,097,571	60	
61	Nelson	46,123	2,331,439	2,288,794	-	-	-	-	-	4,666,356	-	-	3,920,663	751,406	-	4,672,069	616,750	61	
62	New Kent	-	-	3,200,000	119,560	-	-	-	694,419	4,013,979	1,198,587	-	5,048,121	-	-	6,246,708	118,253	62	
63	Northampton	-	-	-	-	-	881,410	-	-	881,410	237,883	-	643,527	-	-	881,410	1,208,319	63	
64	Northumberland	-	-	-	-	-	224,338	-	-	224,338	31,316	-	17,862	-	-	49,178	(38,835)	64	
65	Nottoway	356,647	-	-	5,825	-	420,210	-	-	782,682	156,956	-	430,849	-	-	587,805	191,758	65	
66	Orange	-	846,000	-	599,582	-	2,614,496	-	20,000	4,080,078	-	-	3,217,562	-	-	3,217,562	202,816	66	
67	Page	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	273,684	67	
68	Patrick	113,921	-	-	-	-	305,031	-	-	418,952	-	-	418,952	-	-	418,952	3,375,559	68	
69	Pittsylvania	3,354,772	-	-	-	-	2,043,133	-	-	5,397,905	-	-	5,397,905	-	-	5,397,905	1,280	69	
70	Powhatan	101,639	-	9,563,000	376,465	-	-	-	59,370	10,100,474	4,190,244	-	1,986,670	-	162,801	6,339,715	6,445,210	70	
71	Prince Edward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71	
72	Prince George	-	-	9,450,000	511,455	-	1,824,120	-	-	11,785,575	1,309,729	-	5,444,384	-	-	6,754,113	1,233,381	72	
73	Prince William	12,618,000	4,312,000	21,571,000	7,841,000	-	93,065,000	52,538,000	2,974,000	194,919,000	144,499,000	74,516,000	68,657,000	23,327,000	-	310,999,000	13,953,905	73	
74	Pulaski	128,397	-	-	1,080,687	-	15,018,925	-	109,375	16,337,384	14,213,262	-	1,995,725	128,397	-	16,337,384	376,273	74	
75	Rappahannock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	163,852	75	
76	Richmond	-	-	-	-	-	-	-	-	-	-	-	1,569,947	-	-	1,569,947	480,928	76	
77	Roanoke	509,876	-	30,076,943	569,170	258,525	11,693,645	-	3,194,913	46,303,072	13,890,181	-	16,124,219	158,244	-	30,172,644	4,847,098	77	
78	Rockbridge	-	-	-	1,749	-	343,893	-	-	345,642	1,259,645	-	523,317	24,035	-	1,806,997	318,836	78	
79	Rockingham	1,722,006	-	-	320,479	-	10,583,421	-	1,228,323	13,854,229	4,287,858	-	4,385,889	-	-	8,673,747	5,945,366	79	
80	Russell	-	-	-	-	-	283,529	-	-	283,529	283,529	-	-	-	-	283,529	521,370	80	
81	Scott	-	-	1,079,556	-	-	2,042,118	-	-	3,121,674	-	-	3,121,674	-	-	3,121,674	2,951,816	81	
82	Shenandoah	-	-	15,500,581	-	-	-	-	3,637,323	19,137,904	-	-	4,076,864	735,003	-	4,811,867	945,054	82	
83	Smyth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	791,756	83	
84	Southampton	-	-	8,136,000	20,883	-	1,237,439	-	9,178	9,403,500	-	-	2,591,178	1,023,411	-	3,614,589	1,821,227	84	
85	Spotsylvania	182,656	85,958	37,701,077	1,353,929	-	20,591,964	-	1,840,467	61,756,051	37,878,260	-	4,829,673	23,796,716	-	66,504,649	11,941,036	85	
86	Stafford	-	-	13,404,024	408,712	-	6,116,415	96,090	8,075	20,033,316	42,525,570	8,062,992	14,480,803	466,431	-	65,535,796	51,385,092	86	
87	Surry	-	-	6,490,955	162,887	-	1,619,771	-	50,000	8,323,613	699,590	-	3,313,303	-	-	4,012,893	1,023,641	87	
88	Sussex	18,180	-	-	81,764	-	574,080	-	-	674,024	-	-	275,262	-	-	275,262	1,727,854	88	
89	Tazewell	-	-	-	-	-	-	-	-	-	-	-	219,917	-	-	219,917	785,065	89	
90	Warren	612,665	-	13,602,931	73,829	252,841	-	157,705	-	14,699,971	941,133	593,373	4,440,947	-	-	5,975,453	2,025,265	90	
91	Washington	54,741	-	-	-	-	425,411	-	-	480,152	105,283	-	374,869	-	-	480,152	11,275,414	91	
92	Westmoreland	-	-	-	26,932	-	4,159,502	-	-	4,186,434	630,009	405,505	3,166,206	-	-	4,201,720	469,130	92	
93	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93	
94	Wythe	-	-	7,468,951	95,154	-	7,801,358	-	-	15,365,463	10,024,382	295,927	3,524,696	1,520,458	-	15,365,463	1,247,300	94	
95	York	249,734	483,902	9,698,499	404,186	-	13,833,527	219,800	1,974,939	26,864,587	10,683,480	-	12,659,728	-	-	23,343,208	179,342	95	
95	Total	\$ 56,717,437	\$ 34,196,056	\$ 1,249,953,653	\$ 39,982,685	\$ 525,479	\$ 996,109,318	\$ 63,721,753	\$ 148,912,308	\$ 2,590,118,689	\$ 1,084,859,037	\$ 189,840,711	\$ 867,111,656	\$ 152,267,469	\$ (27,274)	\$ 2,294,051,599	\$ 285,691,612	95	

COMPARATIVE REPORT																		
CAPITAL PROJECTS FOR GENERAL GOVERNMENT-EXHIBIT D																		
For the Year Ended June 30, 2019																		
		Sources of Funds									Application of Funds						Expenditures Made on Behalf of the Local Government	
No.	Locality	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	State/Federal	No.
1	Abingdon	-	-	2,402,983	-	-	-	-	-	2,402,983	-	-	-	-	-	-	2,512,517	1
2	Ashland	171,606	191,532	-	231,642	-	-	-	5,688	600,468	-	946,047	2,185,740	-	-	3,131,787	6,543	2
3	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153,792	3
4	Berryville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	256	4
5	Big Stone Gap	-	-	-	-	-	89,132	-	-	89,132	-	-	89,132	-	-	89,132	43,535	5
6	Blacksburg	378,694	-	-	115,640	-	-	-	81,075	575,409	-	1,154,708	791,940	-	-	1,946,648	7,560,139	6
7	Blackstone	5,612	29,071	-	5,309	-	50,000	-	293,309	383,301	-	-	694,892	-	-	694,892	27,972	7
8	Bluefield	-	-	-	-	-	13,024	-	-	13,024	-	13,024	-	-	-	13,024	167	8
9	Bridgewater	-	-	1,400,000	-	-	-	-	-	1,400,000	-	-	1,162,094	-	-	1,162,094	224,074	9
10	Broadway	-	-	-	-	-	-	-	-	-	-	-	24,899	-	-	24,899	-	10
11	Christiansburg	1,632,148	1,601,768	-	-	-	2,241,605	-	375,000	5,850,521	-	5,850,521	-	-	-	5,850,521	2,891,842	11
12	Clifton Forge	-	40,249	-	-	-	528,786	-	-	569,035	-	45,100	523,935	-	-	569,035	99,923	12
13	Colonial Beach	-	-	-	-	-	22,970	-	-	22,970	-	-	-	-	-	-	-	13
14	Culpeper	-	-	-	-	-	806,481	-	-	806,481	-	286,210	520,271	-	-	806,481	352,817	14
15	Dumfries	-	-	-	4	-	454,461	-	-	454,465	-	-	454,461	-	-	454,461	1,329,902	15
16	Farmville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116,008	16
17	Front Royal	-	-	-	-	-	-	5,413,198	-	5,413,198	-	-	-	-	-	-	249,216	17
18	Herdon	1,369,628	208,661	3,560,000	214,841	-	781,498	-	536,883	6,671,511	-	592,254	18,638	-	-	610,892	1,231,738	18
19	Leesburg	457,492	2,716,860	1,141,392	108,971	-	6,946,813	5,853,164	1,281,521	18,506,213	-	13,175,362	294,653	1,586,601	-	15,056,616	2,716,721	19
20	Luray	2,540,140	725,209	3,139,544	-	-	600,624	-	-	7,005,517	-	3,865,973	-	3,139,544	-	7,005,517	3,346,641	20
21	Marion	-	-	-	-	-	25,550	-	-	25,550	-	-	25,550	-	-	25,550	575,404	21
22	Orange	130,489	105,692	-	-	-	-	-	-	236,181	-	266,409	153,000	-	-	419,409	74,384	22
23	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
24	Purcellville	97,548	47,647	-	36,069	-	50,000	223,579	126,745	581,588	-	806,760	-	-	-	806,760	126,019	24
25	Richlands	-	-	-	-	-	449,456	-	-	449,456	-	-	449,456	-	-	449,456	147,572	25
26	Rocky Mount	-	-	-	2,042	-	-	-	-	2,042	-	-	-	2,042	-	2,042	-	26
27	Smithfield	626,437	-	-	-	-	-	-	-	626,437	-	155,961	1,719,506	-	-	1,875,467	82,114	27
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	703,474	28
29	South Hill	486,196	-	-	-	-	-	-	201,899	688,095	-	-	490,595	-	-	490,595	82,563	29
30	Strasburg	-	-	-	-	-	770,174	-	-	770,174	-	-	770,174	-	-	770,174	379	30
31	Tazewell	-	72,893	300,000	-	-	212,194	-	-	585,087	-	-	285,087	-	-	285,087	256,785	31
32	Vienna	-	-	-	196,594	-	1,496,177	-	56,393	1,749,164	-	-	552,940	3,484,890	-	4,037,830	2,055,070	32
33	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	112,980	33
34	Warrenton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	West Point	-	109,457	-	-	-	262,994	-	-	372,451	-	-	372,451	-	-	372,451	-	35
36	Wise	-	-	-	-	-	466,966	-	-	466,966	-	428,283	38,683	-	-	466,966	168,091	36
37	Woodstock	-	-	874,447	-	-	81,254	-	-	955,701	-	-	955,701	-	-	955,701	-	37
38	Wytheville	-	-	-	-	-	-	-	1,393	1,393	-	-	-	1,393	-	1,393	2,423,650	38
38	Total	\$ 7,895,990	\$ 5,849,039	\$ 12,818,366	\$ 911,112	\$ -	\$ 16,350,159	\$ 11,489,941	\$ 2,959,906	\$ 58,274,513	\$ -	\$ 27,586,612	\$ 12,573,798	\$ 8,214,470	\$ -	\$ 48,374,880	\$ 29,672,288	38

COMPARATIVE REPORT																	
DEBT SERVICE FOR GENERAL GOVERNMENT-EXHIBIT E																	
For the Year Ended June 30, 2019																	
						Application of Funds											
		Sources of Funds				Redemption of Debt				Debt Interest Costs							
			Transfers From Other Funds	Payments From Other Governments			Streets, Roads, and Bridges	Other General Government			Streets, Roads, and Bridges	Other General Government		Payments to Other Governments	Transfers to General Government		
No.	Locality	Direct Sources			Total Sources	Education			Total	Education			Total			Other	Total Applications
1	Alexandria	-	70,226,846	-	70,226,846	15,945,357	1,680,198	28,979,093	46,604,648	7,290,182	1,414,093	15,917,989	24,622,264	-	-	-	71,226,912
2	Bristol	-	7,643,569	-	7,643,569	387,731	36,040	641,877	1,065,648	207,051	7,153	4,310,522	4,524,726	-	-	2,053,195	7,643,569
3	Buena Vista	-	601,953	-	601,953	540,967	-	157,774	698,741	72,389	-	641,740	714,129	-	-	-	1,412,870
4	Charlottesville	296,525	11,534,695	-	11,831,220	1,579,434	2,041,894	3,904,234	7,525,562	508,691	869,785	1,699,351	3,077,827	-	-	193,281	10,796,670
5	Chesapeake	1,727,702	39,826,550	-	41,554,252	15,379,009	5,365,384	8,348,124	29,092,517	6,221,724	1,202,646	5,877,669	13,302,039	-	-	33,854	42,428,410
6	Colonial Heights	-	-	-	-	752,334	-	1,870,314	2,622,648	259,930	-	902,704	1,162,634	-	-	2,226	3,787,508
7	Covington	-	2,091,683	-	2,091,683	869,965	-	477,490	1,347,455	653,879	-	177,407	831,286	-	-	-	2,178,741
8	Danville	417,896	-	-	417,896	1,627,725	27,134	2,965,753	4,620,612	650,234	-	1,982,529	2,632,763	-	-	145,993	7,399,368
9	Emporia	-	-	-	-	-	-	780,306	780,306	-	-	142,492	142,492	-	-	-	922,798
10	Fairfax	-	-	-	-	4,096,455	-	3,860,068	7,956,523	1,819,939	-	2,663,971	4,483,910	-	-	-	12,440,433
11	Falls Church	119,595	8,899,165	-	9,018,760	4,367,323	240,247	2,261,470	6,869,040	1,231,603	132,911	697,771	2,062,285	-	-	87,435	9,018,760
12	Franklin	62,832	1,125,019	-	1,187,851	1,485,515	-	178,740	1,664,255	187,782	-	254,655	442,437	-	-	-	2,106,692
13	Fredericksburg	459,586	-	-	459,586	2,515,510	-	2,577,554	5,093,064	1,998,898	-	1,779,338	3,778,236	-	-	-	8,871,300
14	Galax	-	742,584	-	742,584	238,001	-	231,171	469,172	172,716	-	100,696	273,412	-	-	-	742,584
15	Hampton	24,741,167	32,202,499	-	56,943,666	8,614,322	-	37,207,606	45,821,928	4,794,834	-	6,316,266	11,111,100	-	-	-	56,933,028
16	Harrisonburg	-	14,827,061	654,900	15,481,961	4,777,000	1,300,400	3,673,440	9,750,840	3,682,198	692,204	1,356,719	5,731,121	-	-	-	15,481,961
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lexington	-	2,162,478	-	2,162,478	907,248	-	434,732	1,341,980	407,906	-	412,592	820,498	-	-	-	2,162,478
19	Lynchburg	274,884	19,343,707	-	19,618,591	5,048,524	2,129,460	4,921,549	12,099,533	4,375,711	1,449,562	1,693,785	7,519,058	-	-	-	19,618,591
20	Manassas	-	11,546,390	-	11,546,390	3,985,888	494,183	978,387	5,458,458	2,339,731	312,483	499,406	3,151,620	-	-	-	8,610,078
21	Manassas Park	976	430,750	-	431,726	4,818,878	-	2,621,076	7,439,954	2,502,181	-	1,305,398	3,807,579	-	-	-	11,247,533
22	Martinsville	370,745	1,543,188	-	1,913,933	887,124	-	493,727	1,380,851	481,262	-	51,820	533,082	-	-	-	1,913,933
23	Newport News	34,273	54,143,603	-	54,177,876	9,210,163	3,986,824	25,204,512	38,401,499	2,744,778	1,760,975	11,703,406	16,209,159	-	-	383,492	54,994,150
24	Norfolk	-	81,333,153	-	81,333,153	-	2,431,902	46,689,640	49,121,542	-	1,218,163	30,993,448	32,211,611	-	-	-	81,333,153
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Poquoson	933,125	3,813,627	-	4,746,752	1,520,744	-	713,559	2,234,303	1,091,013	-	204,052	1,295,065	-	-	567,951	4,097,319
28	Portsmouth	515,545	-	-	515,545	2,368,181	-	20,664,508	23,032,689	159,569	-	15,359,342	15,518,911	-	-	643,936	39,195,536
29	Radford	-	1,753,989	-	1,753,989	536,108	-	428,985	965,093	441,207	-	347,689	788,896	-	-	-	1,753,989
30	Richmond	13,188,224	68,232,503	1,833,891	83,254,618	10,375,240	5,239,391	36,725,895	52,340,526	8,307,702	3,690,508	17,898,789	29,896,999	-	-	736,935	82,974,460
31	Roanoke	257,753	26,011,082	1,656,128	27,924,963	9,620,505	1,884,304	8,883,103	20,387,912	3,813,503	1,064,089	3,159,463	8,037,055	-	-	185,774	28,610,741
32	Salem	-	3,652,371	235,422	3,887,793	1,736,669	14,500	1,410,110	3,161,279	379,682	9,368	442,232	831,282	-	-	-	3,992,561
33	Staunton	7,169	5,262,258	-	5,269,427	1,055,346	-	1,542,229	2,597,575	307,482	-	657,328	964,810	-	-	114,508	3,676,893
34	Suffolk	1,204,855	27,992,082	-	29,196,937	6,440,822	-	15,783,127	22,223,949	4,571,313	-	6,489,513	11,060,826	-	-	126,645	33,411,420
35	Virginia Beach	4,015,467	140,702,312	-	144,717,779	28,862,402	19,387,806	46,196,017	94,446,225	13,369,600	6,914,662	25,240,809	45,525,071	-	-	450,016	140,421,312
36	Waynesboro	-	3,699,529	-	3,699,529	1,500,948	-	645,767	2,146,715	1,237,396	-	315,418	1,552,814	-	-	-	3,699,529
37	Williamsburg	-	-	-	-	-	-	837,370	837,370	-	-	752,932	752,932	-	-	-	1,590,302
38	Winchester	-	-	-	-	5,194,418	-	2,294,483	7,488,901	2,442,629	-	825,749	3,268,378	-	-	750	10,758,029
38	Total	\$ 48,628,319	\$ 641,344,646	\$ 4,380,341	\$ 694,353,306	\$ 157,245,856	\$ 46,259,667	\$ 315,583,790	\$ 519,089,313	\$ 78,724,715	\$ 20,738,602	\$ 163,174,990	\$ 262,638,307	\$ -	\$ -	\$ 5,725,991	\$ 787,453,611

COMPARATIVE REPORT																		
DEBT SERVICE FOR GENERAL GOVERNMENT-EXHIBIT E																		
For the Year Ended June 30, 2019																		
						Application of Funds												
		Sources of Funds				Redemption of Debt				Debt Interest Costs								
No.	Locality	Direct Sources	Transfers From Other Funds	Payments From Other Governmen	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Total	Education	Streets, Roads, and Bridges	Other General Government	Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications	No.
1	Accomack	-	3,613,242	-	3,613,242	1,329,454	-	1,054,438	2,383,892	779,112	-	340,745	1,119,857	-	-	-	3,503,749	1
2	Albemarle	306,237	24,309,964	-	24,616,201	9,982,504	-	6,102,501	16,085,005	5,431,039	-	3,100,157	8,531,196	-	-	-	24,616,201	2
3	Alleghany	-	2,032,742	-	2,032,742	1,645,087	-	-	1,645,087	202,319	-	185,336	387,655	-	-	-	2,032,742	3
4	Amelia	60,018	-	-	60,018	469,089	-	-	469,089	201,425	-	-	201,425	-	-	-	670,514	4
5	Amherst	-	-	-	-	1,775,120	-	778,283	2,553,403	725,650	-	303,533	1,029,183	-	-	-	3,582,586	5
6	Appomattox	423,667	-	-	423,667	1,276,431	-	946,435	2,222,866	528,959	-	325,750	854,709	-	-	-	3,077,575	6
7	Arlington	-	126,047,790	-	126,047,790	40,309,215	6,327,846	38,531,324	85,168,385	18,052,195	221,814	22,506,943	40,780,952	-	-	98,453	126,047,790	7
8	Augusta	19,234	9,406,969	-	9,426,203	5,946,668	250,000	267,677	6,464,345	2,747,305	148,075	66,478	2,961,858	-	-	-	9,426,203	8
9	Bath	-	1,251,840	-	1,251,840	102,369	-	995,000	1,097,369	51,471	-	103,000	154,471	-	-	-	1,251,840	9
10	Bedford	-	-	-	-	6,108,296	-	1,214,218	7,322,514	2,979,252	-	135,698	3,114,950	-	-	69,556	10,507,020	10
11	Bland	-	223,000	-	223,000	-	-	140,000	83,000	-	-	83,000	83,000	-	-	-	223,000	11
12	Botetourt	-	5,027,891	-	5,027,891	2,217,182	-	877,881	3,095,063	1,332,931	-	599,897	1,932,828	-	-	-	5,027,891	12
13	Brunswick	2,097,378	-	-	2,097,378	1,420,117	-	2,345,549	3,765,666	270,596	-	383,780	654,376	-	-	169,436	4,589,478	13
14	Buchanan	-	1,598,286	-	1,598,286	1,311,028	-	16,602	1,327,630	270,656	-	-	270,656	-	-	-	1,598,286	14
15	Buckingham	423,667	-	-	423,667	1,950,521	-	255,000	2,205,521	1,130,129	-	271,203	1,401,332	-	-	30,953	3,637,806	15
16	Campbell	-	-	-	-	1,553,566	-	1,955,000	3,508,566	286,417	-	625,213	911,630	-	-	-	4,420,196	16
17	Caroline	1,449,585	6,041,105	-	7,490,690	3,251,328	-	3,572,862	6,824,190	1,777,896	-	1,073,626	2,851,522	-	-	43,948	9,719,660	17
18	Carroll	635,500	4,942,878	-	5,578,378	3,486,547	-	230,030	3,716,577	1,219,114	-	642,687	1,861,801	-	-	-	5,578,378	18
19	Charles City	-	-	-	-	-	-	459,573	459,573	-	-	62,036	62,036	-	-	-	521,609	19
20	Charlotte	-	-	-	-	194,766	-	447,000	641,766	183,519	-	548,863	732,382	-	-	-	1,374,148	20
21	Chesterfield	-	74,548,241	-	74,548,241	36,711,581	1,636,462	14,317,100	52,665,143	14,021,000	716,485	6,125,084	20,862,569	-	-	1,020,529	74,548,241	21
22	Clarke	223,421	2,970,669	-	3,194,090	1,874,579	-	88,300	1,962,879	1,067,811	-	163,400	1,231,211	-	-	-	3,194,090	22
23	Craig	-	563,611	-	563,611	277,226	-	176,275	453,501	63,274	-	61,836	125,110	-	-	-	578,611	23
24	Culpeper	41,973	8,932,486	-	8,974,459	4,842,862	-	1,337,513	6,180,375	2,414,937	-	379,147	2,794,084	-	-	-	8,974,459	24
25	Cumberland	-	-	-	-	1,433,215	-	449,000	1,882,215	1,027,456	-	193,085	1,220,541	-	-	-	3,102,756	25
26	Dickenson	398,650	2,610,902	-	3,009,552	1,214,260	-	861,161	2,075,421	536,589	-	397,542	934,131	-	-	-	3,009,552	26
27	Dinwiddie	-	6,490,216	-	6,490,216	2,033,962	-	1,315,000	3,348,962	1,660,742	-	967,018	2,627,760	-	-	356,186	6,332,908	27
28	Essex	398,650	3,917,601	-	4,316,251	2,326,644	-	526,406	2,853,050	986,725	-	335,662	1,322,387	-	-	-	4,175,437	28
29	Fairfax	78,543,933	428,236,421	28,767	506,809,121	185,601,058	30,777,828	141,409,229	357,788,115	64,281,229	13,683,368	61,700,428	139,665,025	-	12,100,000	2,163,983	511,717,123	29
30	Fauquier	7,740,153	11,780,083	-	19,520,236	7,362,890	-	1,333,492	8,696,382	2,867,467	-	811,894	3,679,361	-	-	7,144,493	19,520,236	30
31	Floyd	973,910	2,318,298	-	3,292,208	1,004,667	-	1,578,122	2,582,789	250,189	-	459,230	709,419	-	-	-	3,292,208	31
32	Fluvanna	214,542	8,893,736	-	9,108,278	4,318,955	-	1,533,393	5,852,348	3,053,839	-	202,091	3,255,930	-	-	-	9,108,278	32
33	Franklin	16,505,508	-	-	16,505,508	987,649	-	3,794,685	4,782,334	242,120	-	1,181,943	1,424,063	-	-	525,047	6,731,444	33
34	Frederick	436,217	17,631,751	-	18,067,968	10,341,220	-	1,598,081	11,939,301	4,723,728	-	1,393,867	6,117,595	-	-	-	18,056,896	34
35	Giles	6,765,603	1,680,330	-	8,445,933	6,820,610	-	326,501	7,147,111	2,31,703	-	447,654	679,357	-	503,391	116,074	8,445,933	35
36	Gloucester	272,805	4,215,160	-	4,487,965	2,483,102	-	570,216	3,053,318	1,263,246	-	171,401	1,434,647	-	-	-	4,487,965	36
37	Goochland	-	3,004,489	-	3,004,489	1,975,933	-	1,028,556	3,004,489	288,523	-	163,539	452,062	-	-	-	3,456,551	37
38	Grayson	-	1,905,027	-	1,905,027	1,055,759	-	4,252	1,060,011	843,473	-	1,543	845,016	-	-	-	1,905,027	38
39	Greene	995,141	2,132,908	-	3,128,049	1,466,247	-	2,027,875	3,494,122	1,673,648	-	1,129,133	2,802,781	-	-	-	6,296,903	39
40	Greensville	-	3,300,000	-	3,300,000	904,000	-	3,848,271	4,752,271	263,646	-	854,659	1,118,305	-	-	-	5,870,576	40
41	Halifax	-	-	-	-	3,626,758	-	798,829	4,425,587	1,349,566	-	783,967	2,133,533	-	-	-	6,559,120	41
42	Hanover	608,437	-	-	608,437	10,016,399	-	3,390,936	13,407,335	3,117,657	-	3,207,131	6,324,788	-	-	235,953	19,968,076	42
43	Henrico	-	73,839,479	-	73,839,479	9,410,725	2,962,537	41,530,618	53,903,880	146,111	783,745	18,944,672	19,874,528	-	-	997,625	74,776,033	43
44	Henry	-	8,578,785	-	8,578,785	2,398,979	-	2,734,676	5,133,655	961,795	-	2,483,335	3,445,130	-	-	-	8,578,785	44
45	Highland	-	52,187	-	52,187	32,014	-	17,201	49,215	2,100	-	872	2,972	-	-	-	52,187	45
46	Isle of Wight	534,376	-	-	534,376	3,673,692	-	3,555,925	7,229,617	2,031,338	-	2,605,733	4,637,071	-	-	20,033	11,886,721	46
47	James City	7,893,832	22,502,575	-	30,396,407	17,869,740	-	6,253,354	24,123,094	4,346,054	-	1,502,432	5,848,486	-	-	424,828	30,396,408	47
48	King & Queen	-	-	-	-	66,945	-	-	66,945	39,889	-	-	39,889	-	-	-	106,834	48
49	King George	-	6,968,507	-	6,968,507	2,352,117	-	4,077,129	6,429,246	2,541,299	-	877,664	3,418,963	-	-	69,190	9,917,399	49
50	King William	6,724	6,408,638	-	6,415,362	4,578,810	-	508,600	5,087,410	986,352	-	237,367	1,223,719	-	-	-	6,311,129	50

		Sources of Funds				Redemption of Debt				Debt Interest Costs								
No.	Locality	Direct Sources	Transfers From Other Funds	Payments From Other Governmen	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Total	Education	Streets, Roads, and Bridges	Other General Government	Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications	No.
51	Lancaster	14,956	1,773,483	-	1,788,439	150,000	-	1,325,460	1,475,460	68,314	-	145,605	213,919	-	-	99,060	1,788,439	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	5,614,630	175,725,505	-	181,340,135	100,261,653	4,532,510	27,956,744	132,750,907	35,787,229	3,144,076	13,180,626	52,111,931	-	137,151	1,806,883	186,806,872	53
54	Louisa	-	-	-	-	1,935,442	-	665,000	2,600,442	1,071,403	-	1,544,559	2,615,962	-	-	-	5,216,404	54
55	Lunenburg	142,241	-	-	142,241	747,757	-	449,000	1,196,757	327,191	-	66,128	393,319	-	-	-	1,590,076	55
56	Madison	-	1,488,661	-	1,488,661	310,000	-	931,178	1,241,178	27,900	-	219,583	247,483	-	-	-	1,488,661	56
57	Mathews	-	-	-	-	480,300	-	490,000	970,300	24,690	-	113,600	138,290	-	-	-	1,108,590	57
58	Mecklenburg	-	-	-	-	1,979,978	-	-	1,979,978	2,444,974	-	-	2,444,974	-	-	-	4,424,952	58
59	Middlesex	-	-	-	-	1,004,668	-	1,108,502	2,113,170	365,909	-	259,794	625,703	-	-	-	2,738,873	59
60	Montgomery	-	-	-	-	10,916,122	-	4,326,821	15,242,943	6,245,425	-	1,201,279	7,446,704	-	-	12,030	22,701,677	60
61	Nelson	-	-	-	-	1,581,868	-	880,000	2,461,868	493,362	-	410,471	903,833	-	-	-	3,365,701	61
62	New Kent	-	-	-	-	3,447,897	-	975,818	4,423,715	1,761,126	-	166,290	1,927,416	-	-	-	6,351,131	62
63	Northampton	228,116	2,942,530	-	3,170,646	2,434,985	-	1,920,000	4,354,985	46,875	-	839,522	886,397	-	-	-	5,241,382	63
64	Northumberland	-	-	-	-	1,000,000	-	-	1,000,000	1,029,378	-	-	1,029,378	-	-	-	2,029,378	64
65	Nottoway	-	-	-	-	336,417	-	-	336,417	93,087	-	-	93,087	-	-	-	429,504	65
66	Orange	705,430	9,390,274	-	10,095,704	5,288,761	(10,465)	1,449,031	6,727,327	1,812,309	-	2,070,538	3,882,847	-	-	-	10,610,174	66
67	Page	-	5,951,081	-	5,951,081	2,575,431	-	813,464	3,388,895	2,002,710	-	559,476	2,562,186	-	-	-	5,951,081	67
68	Patrick	6,964,107	2,311,585	-	9,275,692	3,721,788	-	1,328,908	5,050,696	1,136,613	-	421,091	1,557,704	-	2,488,544	178,748	9,275,692	68
69	Pittsylvania	87,339	11,037,045	-	11,124,384	6,497,027	-	1,993,355	8,490,382	2,734,411	-	345,794	3,080,205	-	-	-	11,570,587	69
70	Powhatan	-	-	-	-	3,636,933	1,485,216	109,232	5,231,381	2,842,477	-	1,012,346	3,854,823	-	-	12,230	9,098,434	70
71	Prince Edward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71
72	Prince George	-	-	-	-	2,160,498	-	4,532,937	6,693,435	502,113	-	823,123	1,325,236	-	-	112,691	8,131,362	72
73	Prince William	-	149,164,000	-	149,164,000	68,750,000	15,557,000	16,013,000	100,320,000	36,494,000	5,410,000	6,940,000	48,844,000	-	-	-	149,164,000	73
74	Pulaski	-	6,368,340	-	6,368,340	3,974,980	-	202,685	4,177,665	2,181,220	-	9,455	2,190,675	-	-	-	6,368,340	74
75	Rappahannock	-	627,066	-	627,066	541,092	-	-	541,092	85,974	-	-	85,974	-	-	-	627,066	75
76	Richmond	224,681	-	-	224,681	737,410	-	403,546	1,140,956	500,210	-	168,996	669,206	-	-	-	1,810,162	76
77	Roanoke	159,347	18,348,653	124,894	18,632,894	8,121,855	-	3,833,188	11,955,043	3,226,472	-	3,213,180	6,439,652	-	164,186	31,223	18,590,104	77
78	Rockbridge	-	5,338,616	-	5,338,616	2,441,909	-	435,000	2,876,909	1,577,642	-	884,065	2,461,707	-	-	-	5,338,616	78
79	Rockingham	-	11,675,214	-	11,675,214	5,771,477	-	1,897,218	7,668,695	3,739,322	-	260,271	3,999,593	-	-	6,925	11,675,213	79
80	Russell	-	2,186,031	-	2,186,031	1,257,650	-	259,898	1,517,548	528,175	-	140,308	668,483	-	-	-	2,186,031	80
81	Scott	-	779,387	-	779,387	-	-	605,156	605,156	-	-	174,231	174,231	-	-	-	779,387	81
82	Shenandoah	518,011	6,178,437	-	6,696,448	2,931,572	-	1,552,454	4,484,026	930,527	-	1,163,838	2,094,365	-	-	118,057	6,696,448	82
83	Smyth	447,668	3,621,955	-	4,069,623	781,376	-	1,546,000	2,327,376	503,888	-	1,238,359	1,742,247	-	-	-	4,069,623	83
84	Southampton	-	3,837,742	-	3,837,742	2,227,174	-	753,399	2,980,573	551,522	-	305,647	857,169	-	-	-	3,837,742	84
85	Spotsylvania	459,264	39,068,967	-	39,528,231	17,708,263	3,043,033	6,806,292	27,557,588	6,766,424	1,690,510	3,210,204	11,667,138	-	-	303,505	39,528,231	85
86	Stafford	-	-	-	-	19,575,474	-	10,269,547	29,845,021	12,018,087	-	5,514,921	17,533,008	-	-	-	47,378,029	86
87	Surry	-	-	-	-	135,000	-	920,000	1,055,000	100,768	-	739,480	840,248	-	-	-	1,895,248	87
88	Sussex	-	-	-	-	1,416,988	-	73,000	1,489,988	422,397	-	-	422,397	-	-	-	1,912,385	88
89	Tazewell	-	3,649,331	-	3,649,331	1,485,605	-	1,312,257	2,797,862	117,306	-	734,163	851,469	-	-	-	3,649,331	89
90	Warren	-	-	-	-	11,185,466	205,000	2,798,817	14,189,283	5,549,283	228,972	267,757	6,046,141	-	-	-	20,235,424	90
91	Washington	-	3,271,046	-	3,271,046	1,735,488	-	713,965	2,449,453	244,065	-	577,528	821,593	-	-	-	3,271,046	91
92	Westmoreland	138,867	-	-	138,867	452,816	-	1,010,788	1,463,604	147,728	-	417,174	564,902	-	-	-	2,028,506	92
93	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93
94	Wythe	7,500,000	4,123,782	-	11,623,782	9,385,047	-	848,977	10,234,024	896,181	-	493,577	1,389,758	-	-	-	11,623,782	94
95	York	3,717,802	10,991,415	-	14,709,217	7,370,000	-	3,261,646	10,631,646	2,702,910	-	1,140,740	3,843,650	-	-	43,418	14,518,714	95
95	Total	\$ 154,891,620	\$ 1,367,827,953	\$ 153,661	\$ 1,522,873,234	\$ 731,846,053	\$ 66,766,967	\$ 407,952,352	\$ 1,206,565,372	\$ 295,555,217	\$ 26,027,045	\$ 190,114,993	\$ 511,697,255	\$ -	\$ 15,393,272	\$ 16,211,057	\$ 1,749,866,956	95

COMPARATIVE REPORT																		
DEBT SERVICE FOR GENERAL GOVERNMENT-EXHIBIT E																		
For the Year Ended June 30, 2019																		
						Application of Funds												
		Sources of Funds				Redemption of Debt				Debt Interest Costs								
No.	Locality	Direct Sources	Transfers From Other Funds	Payments From Other Governments	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Total	Education	Streets, Roads, and Bridges	Other General Government	Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications	No.
1	Abingdon	-	710,773	-	710,773	-	-	588,699	588,699	-	-	122,074	122,074	-	-	-	710,773	1
2	Ashland	-	-	-	-	-	-	467,000	467,000	-	-	153,506	153,506	-	-	-	620,506	2
3	Bedford	746,231	-	-	746,231	-	-	802,707	802,707	-	-	137,834	137,834	-	-	-	940,541	3
4	Berryville	-	121,476	-	121,476	-	-	37,748	37,748	-	-	83,728	83,728	-	-	-	121,476	4
5	Big Stone Gap	73,100	161,407	-	234,507	-	-	125,036	125,036	-	-	36,371	36,371	-	73,100	-	234,507	5
6	Blacksburg	-	2,511,883	-	2,511,883	-	-	1,795,092	1,795,092	-	-	716,791	716,791	-	-	-	2,511,883	6
7	Blackstone	-	-	-	-	-	-	304,309	304,309	-	-	5,505	5,505	-	-	-	309,814	7
8	Bluefield	-	476,884	-	476,884	-	51,625	329,732	381,357	-	19,412	76,115	95,527	-	-	-	476,884	8
9	Bridgewater	-	435,177	-	435,177	-	-	340,755	340,755	-	-	94,422	94,422	-	-	-	435,177	9
10	Broadway	-	-	-	-	-	-	20,815	20,815	-	-	7,585	7,585	-	-	-	28,400	10
11	Christiansburg	-	1,019,581	-	1,019,581	-	-	807,980	807,980	-	-	211,601	211,601	-	-	-	1,019,581	11
12	Clifton Forge	-	150,419	-	150,419	-	-	121,998	121,998	-	-	28,421	28,421	-	-	-	150,419	12
13	Colonial Beach	-	-	-	-	20,380	-	303,062	323,442	612	-	369,052	369,664	-	-	-	693,106	13
14	Culpeper	-	1,726,615	-	1,726,615	-	-	1,284,036	1,284,036	-	-	442,579	442,579	-	-	-	1,726,615	14
15	Dumfries	-	-	-	-	-	-	341,263	341,263	-	-	404,703	404,703	-	-	-	745,966	15
16	Farmville	-	-	-	-	-	-	1,320,982	1,320,982	-	-	439,610	439,610	-	-	-	1,760,592	16
17	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Herndon	-	2,122,558	-	2,122,558	-	-	1,611,000	1,611,000	-	-	511,558	511,558	-	-	-	2,122,558	18
19	Leesburg	-	8,066,276	-	8,066,276	-	-	5,582,241	5,582,241	-	-	2,484,035	2,484,035	-	-	-	8,066,276	19
20	Luray	-	3,539,408	-	3,539,408	-	3,293,633	186,420	3,480,053	-	19,743	39,612	59,355	-	-	-	3,539,408	20
21	Marion	8,680,000	225,975	-	8,905,975	-	-	8,785,730	8,785,730	-	-	120,245	120,245	-	-	-	8,905,975	21
22	Orange	-	-	-	-	-	-	156,762	156,762	-	-	19,631	19,631	-	-	-	176,393	22
23	Pulaski	-	754,572	-	754,572	-	-	699,886	699,886	-	-	54,686	54,686	-	-	-	754,572	23
24	Purcellville	-	-	-	-	-	-	742,353	742,353	-	-	558,819	558,819	-	-	-	1,301,172	24
25	Richlands	-	7,260	-	7,260	-	-	7,260	7,260	-	-	-	-	-	-	-	7,260	25
26	Rocky Mount	-	340,079	-	340,079	-	-	290,000	290,000	-	-	50,079	50,079	-	-	-	340,079	26
27	Smithfield	-	-	-	-	-	-	882,258	882,258	-	-	105,400	105,400	-	-	-	987,658	27
28	South Boston	1,226,714	-	540,198	1,766,912	-	-	2,867,896	2,867,896	-	-	194,193	194,193	-	-	-	3,062,089	28
29	South Hill	-	-	-	-	-	-	115,552	115,552	-	-	-	-	-	-	-	115,552	29
30	Strasburg	-	258,264	-	258,264	-	-	227,225	227,225	-	-	31,039	31,039	-	-	-	258,264	30
31	Tazewell	-	-	-	-	-	-	53,084	53,084	-	-	9,014	9,014	-	237,902	-	300,000	31
32	Vienna	199,793	-	-	199,793	-	-	3,057,558	3,057,558	-	-	886,805	886,805	-	-	-	3,944,363	32
33	Vinton	-	-	-	-	-	-	350,793	350,793	-	-	71,077	71,077	70,230	-	-	492,100	33
34	Warrenton	-	717,632	-	717,632	-	-	527,040	527,040	-	-	190,592	190,592	-	-	-	717,632	34
35	West Point	-	714,917	-	714,917	176,128	-	367,181	543,309	21,653	-	149,955	171,608	-	-	-	714,917	35
36	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
37	Woodstock	-	207,112	-	207,112	-	-	165,545	165,545	-	-	41,567	41,567	-	-	-	207,112	37
38	Wytheville	-	1,054,266	-	1,054,266	-	-	790,267	790,267	-	-	263,999	263,999	-	-	-	1,054,266	38
38	Total	\$ 10,925,838	\$ 25,322,534	\$ 540,198	\$ 36,788,570	\$ 196,508	\$ 3,345,258	\$ 36,457,265	\$ 39,999,031	\$ 22,265	\$ 39,155	\$ 9,112,203	\$ 9,173,623	\$ 70,230	\$ 311,002	\$ -	\$ 49,553,886	38

COMPARATIVE REPORT																				
SUMMARY OF ENTERPRISE ACTIVITIES-EXHIBIT F																				
For the Year Ended June 30, 2019																				
		Payments to Other Local Governments for Enterprise Activities		Payments To Enterprise Type Authorities		Revenues From Direct Charges and Contributions							Local Government Enterprise Expenses							
						Contributions/Payments in Support of Operating Expenditures														
No.	Locality	General Operating and Interest	Capital	General Operating and Interest	Capital	User Charges	Net Transfers (To) From General Government	From Other Local Governments	From the Commonwealth	From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses		No.
1	Alexandria	-	-	26,272,941	-	29,540,377	12,788,584	-	622,837	-	56,036	43,007,834	28,455,969	3,835,792	-	-	32,291,761	10,716,073		1
2	Bristol	-	-	-	-	43,384	-	-	90,117	222,643	-	356,144	505,113	-	-	-	505,113	(148,969)		2
3	Buena Vista	-	-	-	-	2,024,132	-	-	-	-	15,970	2,040,102	1,674,122	439,516	314,476	49,283	2,477,397	(437,295)		3
4	Charlottesville	-	-	1,377,047	-	57,088,749	(2,458,615)	1,432,382	2,053,364	2,670,697	995,276	61,781,853	54,717,148	3,504,303	1,184,190	70,981	59,476,622	2,305,231		4
5	Chesapeake	2,712,759	-	294,050	-	101,642,469	3,100,000	470,557	446,792	-	5,123,410	110,783,228	53,091,537	30,593,049	17,513,122	1,951,911	103,149,619	7,633,609		5
6	Colonial Heights	-	-	629,043	-	4,723,131	-	-	-	-	610,691	5,333,822	3,031,498	845,212	79,481	539,776	4,495,967	837,855		6
7	Covington	-	-	-	-	4,261,438	(428,873)	-	-	-	29,122	3,861,687	2,322,585	767,181	182,711	10,736	3,283,213	578,474		7
8	Danville	-	-	-	-	161,252,705	(17,484,100)	-	39,686	2,287,063	3,514,312	149,609,666	134,870,601	14,278,417	1,862,438	674,252	151,685,708	(2,076,042)		8
9	Emporia	-	-	60,000	-	3,646,035	-	-	-	-	92,894	3,738,929	2,178,419	663,648	763,327	-	3,605,394	133,535		9
10	Fairfax	-	-	-	-	10,542,273	2,483,667	628,000	-	-	21,892,353	35,546,293	8,155,147	1,742,460	1,227,999	-	11,125,606	24,420,687		10
11	Falls Church	-	254,505	1,306,960	-	4,377,024	-	-	-	-	337,548	4,714,572	1,960,400	1,031,196	266,507	-	3,258,103	1,456,469		11
12	Franklin	-	-	-	-	19,158,573	(1,482,236)	-	17,142	312,579	45,018	18,051,076	14,979,471	1,189,987	99,810	-	16,269,268	1,781,808		12
13	Fredericksburg	-	-	-	-	9,435,103	(606,172)	-	1,726,086	1,752,371	3,886,099	16,193,487	10,376,887	3,260,934	882,160	-	14,519,981	1,673,506		13
14	Galax	-	-	33,600	-	2,883,631	-	-	-	-	1,401	2,885,032	2,270,596	290,267	-	-	2,560,863	324,169		14
15	Hampton	-	-	4,763,183	-	32,525,554	-	-	-	-	1,159,734	33,685,288	28,427,490	5,813,685	3,743,943	2,989	37,988,107	(4,302,819)		15
16	Harrisonburg	-	-	67,923	-	88,644,902	(2,931,316)	-	1,434,450	1,720,597	2,298,602	91,167,235	70,010,734	9,318,735	919,335	-	80,248,804	10,918,431		16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		17
18	Lexington	-	-	-	-	4,638,699	(68,678)	146,225	-	-	27,543	4,743,789	3,358,555	284,266	241,169	-	3,883,990	859,799		18
19	Lynchburg	-	-	-	-	42,502,986	1,764,825	74,780	2,039,931	2,319,354	2,922,788	51,624,664	31,464,786	16,875,102	3,324,323	-	51,664,211	(39,547)		19
20	Manassas	-	-	-	-	72,364,525	(1,745,276)	-	33,135	50,247	961,304	71,663,935	54,763,436	7,285,713	1,107,719	2,115,096	65,271,964	6,391,971		20
21	Manassas Park	-	-	-	-	7,982,397	(983,618)	-	-	-	100,292	7,099,071	4,105,633	739,540	451,007	1,734,429	7,030,609	68,462		21
22	Martinsville	-	-	-	-	27,096,873	-	-	-	-	23,386	27,120,259	22,934,958	1,382,261	171,490	-	24,488,709	2,631,550		22
23	Newport News	-	-	7,673,868	-	126,740,517	(9,500,000)	-	-	-	3,267,243	120,507,760	72,861,828	21,875,520	6,696,084	888,432	102,321,864	18,185,896		23
24	Norfolk	-	-	20,435,361	-	168,985,857	(30,308,671)	-	-	-	2,640,979	141,318,165	69,372,531	28,451,011	16,816,207	927,718	115,567,467	25,750,698		24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		26
27	Poquoson	-	-	-	-	1,867,248	(150,000)	-	-	151,952	178,547	2,047,747	628,963	637,728	196,250	-	1,462,941	584,806		27
28	Portsmouth	-	-	2,755,485	-	42,973,988	(10,540,730)	-	-	21,821	1,075,074	33,530,153	14,593,453	9,706,973	4,981,193	3,200	29,284,819	4,245,334		28
29	Radford	-	-	1,768,541	-	25,132,071	(4,079,599)	576,573	553,608	1,494,068	105,945	23,782,666	21,058,163	1,408,153	51,999	-	22,518,315	1,264,351		29
30	Richmond	-	-	24,463,318	-	347,219,441	(4,609,164)	-	-	259	9,599,400	352,209,936	224,265,372	67,955,135	28,764,513	2,116,892	323,101,912	29,108,024		30
31	Roanoke	-	-	-	-	15,222,781	2,807,743	320,605	2,128,404	3,301,998	1,816,582	25,598,113	21,851,541	4,008,491	1,015,132	-	26,875,164	(1,277,051)		31
32	Salem	-	-	198,854	-	57,084,067	(1,332,706)	-	-	-	549,448	56,300,809	42,930,295	3,897,527	991,333	5,726	47,824,881	8,475,928		32
33	Staunton	-	-	48,159	-	8,906,765	-	-	-	-	289,712	9,196,477	4,775,486	2,423,001	446,950	-	7,645,437	1,551,040		33
34	Suffolk	-	-	30,069	-	52,710,306	196,039	-	213,637	783,530	1,881,483	55,784,995	25,586,958	16,349,114	14,227,579	882,361	57,046,012	(1,261,017)		34
35	Virginia Beach	7,491,693	-	450,528	-	129,436,713	(371,500)	-	-	-	7,308,697	136,373,910	89,065,170	27,847,371	8,027,464	-	124,940,005	11,433,905		35
36	Waynesboro	-	-	44,052	-	9,754,775	(967,354)	-	-	-	123,214	8,910,635	5,205,667	3,019,822	1,262,910	-	9,488,399	(577,764)		36
37	Williamsburg	-	-	-	-	7,023,408	-	-	-	-	979,641	8,003,049	5,543,076	837,623	130,349	-	6,511,048	1,492,001		37
38	Winchester	-	-	121,207	-	32,612,323	(1,400,000)	-	-	270,721	1,006,530	32,489,574	17,167,949	5,619,319	5,981,575	4,853	28,773,696	3,715,878		38
38	Total	\$ 10,204,452	\$ 254,505	\$ 92,794,189	\$ -	\$ 1,712,045,220	\$ (68,307,750)	\$ 3,649,122	\$ 11,399,189	\$ 17,359,900	\$ 74,916,274	\$ 1,751,061,955	\$ 1,148,561,537	\$ 298,178,052	\$ 123,924,745	\$ 11,978,635	\$ 1,582,642,969	\$ 168,418,986		38

COMPARATIVE REPORT																			
SUMMARY OF ENTERPRISE ACTIVITIES-EXHIBIT F																			
For the Year Ended June 30, 2019																			
		Payments to Other Local Governments for Enterprise Activities		Payments To Enterprise Type Authorities			Revenues From Direct Charges and Contributions						Local Government Enterprise Expenses						
							Contributions/Payments in Support of Operating Expenditures												
No.	Locality	General Operating and Interest	Capital	General Operating and Interest	Capital	User Charges	Net Transfers (To) From General Government Funds	From Other Local Governments	From the Commonwealth	From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses	No.
1	Accomack	-	-	-	-	626,077	360,064	-	-	-	91	986,232	853,131	219,681	-	104,170	1,176,982	(190,750)	1
2	Albemarle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Alleghany	-	-	-	-	5,314,603	-	-	-	-	83,992	5,398,595	4,122,658	1,307,414	131,687	23,029	5,584,788	(186,193)	3
4	Amelia	-	-	-	-	353,595	257,602	-	-	-	-	611,197	407,927	196,438	53,531	-	657,896	(46,699)	4
5	Amherst	-	-	-	-	4,032,290	-	-	-	-	321,906	4,354,196	2,455,346	1,070,669	341,265	571,196	4,438,476	(84,280)	5
6	Appomattox	-	-	-	-	154,650	205,033	-	-	-	-	359,683	198,767	114,246	58,011	-	371,024	(11,341)	6
7	Arlington	-	-	42,601,029	-	114,189,560	-	-	-	-	1,642,367	115,831,927	61,490,417	17,506,461	11,906,504	7,204,933	98,108,315	17,723,612	7
8	Augusta	-	-	134,080	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
9	Bath	-	-	-	-	1,102,792	-	-	-	-	107,006	1,209,798	1,098,783	448,438	-	-	1,547,221	(337,423)	9
10	Bedford	-	-	-	-	7,742,767	-	-	-	-	85,521	7,828,288	6,869,545	288,775	-	-	7,158,320	669,968	10
11	Bland	-	-	-	-	665,085	500,344	-	-	-	1,632	1,167,061	451,917	724,432	249,589	-	1,425,938	(258,877)	11
12	Botetourt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
13	Brunswick	-	-	-	-	-	-	4,848	9,045	-	75,987	89,880	34,991	-	-	-	34,991	54,889	13
14	Buchanan	-	-	-	-	6,514,915	1,405,000	-	-	-	65,482	7,985,397	6,418,847	3,488,897	203,491	-	10,111,235	(2,125,838)	14
15	Buckingham	-	-	-	-	1,755,511	6,176	-	-	-	1,041	1,762,728	851,053	874,492	289,829	-	2,015,374	(252,646)	15
16	Campbell	-	-	114,115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
17	Caroline	-	-	-	-	3,093,114	2,267,705	-	-	352,383	674,231	6,387,433	2,496,884	1,432,813	1,929,416	-	5,859,113	528,320	17
18	Carroll	-	-	283,553	-	2,990,651	-	1,020,405	-	-	214,353	4,225,409	2,509,961	1,452,215	674,782	-	4,636,958	(411,549)	18
19	Charles City	-	-	-	-	112,943	1,439,965	-	-	-	-	1,552,908	574,551	196,133	-	-	770,684	782,224	19
20	Charlotte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
21	Chesterfield	-	-	707,402	1,028,911	103,434,965	34,600	-	-	-	8,356,884	111,826,449	54,705,440	32,086,093	1,064,379	366,723	88,222,635	23,603,814	21
22	Clarke	-	-	-	-	999,978	207,000	-	-	-	151,032	1,358,010	736,402	340,784	24,377	-	1,101,563	256,447	22
23	Craig	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
24	Culpeper	-	-	-	-	1,911,012	-	-	23,516	-	1,956	1,936,484	2,553,094	1,572,037	90,155	-	4,215,286	(2,278,802)	24
25	Cumberland	-	-	-	-	428,869	-	-	-	-	3,594	432,463	309,707	363,447	71,549	-	744,703	(312,240)	25
26	Dickenson	-	-	-	-	2,419,667	1,196,056	-	-	-	104,820	3,720,543	2,218,454	914,683	144,412	-	3,277,549	442,994	26
27	Dinwiddie	-	-	-	-	4,361,558	391,325	-	19,549	142,442	482,099	5,396,973	3,022,801	1,299,735	126,338	21,078	4,469,952	927,021	27
28	Essex	-	-	-	-	234,771	65,033	37,525	4,624	-	512	342,465	238,171	510,827	40,340	-	789,338	(446,873)	28
29	Fairfax	-	-	50,463,752	-	224,247,905	67,385,462	-	10,260,799	-	25,179,374	327,073,540	187,640,944	75,181,263	22,702,763	-	285,524,970	41,548,570	29
30	Fauquier	-	-	425,373	-	698,639	827,366	-	2,580,284	1,824,017	12,344	5,942,650	753,259	205,415	-	-	958,674	4,983,976	30
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31
32	Fluvanna	-	-	247,485	-	385,851	736,338	-	-	-	207,424	1,329,613	398,951	176,750	254,472	-	830,173	499,440	32
33	Franklin	-	-	-	554,314	31,467	15,000	-	-	-	-	46,467	14,923	32,845	-	-	47,768	(1,301)	33
34	Frederick	-	-	120,215	261,764	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	Giles	-	-	-	-	647,633	-	-	-	132,367	40,409	820,409	1,050,436	669,031	211,014	-	1,930,481	(1,110,072)	35
36	Gloucester	-	-	-	-	4,504,792	-	-	-	-	131,608	4,636,400	2,982,716	1,147,853	66,148	-	4,196,717	439,683	36
37	Goochland	-	-	-	-	12,547,339	(500,000)	-	-	-	573,756	12,621,095	6,046,910	2,851,162	4,197,935	65,097	13,161,104	(540,009)	37
38	Grayson	-	-	50,799	-	230,600	-	-	-	-	-	230,600	221,945	92,806	271	-	315,022	(84,422)	38
39	Greene	-	-	-	-	209,532	-	-	173,741	612,355	-	995,628	995,628	-	-	-	995,628	-	39
40	Greensville	-	-	-	-	4,996,035	-	-	-	-	15,028	5,011,063	3,382,838	1,188,064	423,286	-	4,994,188	16,875	40
41	Halifax	-	-	122,659	-	-	-	-	-	-	78,161	78,161	83,682	-	-	2,208,654	2,292,336	(2,214,175)	41
42	Hanover	-	-	129,683	158,294	26,562,262	52,029	-	-	-	1,462,169	28,076,460	18,232,254	10,225,065	494,364	774,359	29,726,042	(1,649,582)	42
43	Henrico	-	-	10,180,758	2,770,145	118,329,896	-	-	-	-	22,756,062	141,085,958	65,281,031	36,425,016	10,842,396	-	112,548,443	28,537,515	43
44	Henry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44
45	Highland	-	-	-	-	34,391	-	-	-	-	47	34,438	21,485	23,802	6,031	-	51,318	(16,880)	45
46	Isle of Wight	-	-	-	896,531	5,226,006	3,300,000	-	-	-	133,851	8,659,857	6,509,406	677,130	1,245,764	-	8,432,300	227,557	46
47	James City	-	-	708,761	-	16,779,691	-	-	-	-	4,867,979	21,647,670	11,669,089	7,922,613	727,965	-	20,319,667	1,328,003	47
48	King & Queen	-	-	55,189	-	176,394	-	-	-	-	122	176,516	150,995	29,193	-	-	180,188	(3,672)	48
49	King George	-	-	-	-	5,580,056	-	-	-	-	429,631	6,009,687	4,186,772	1,501,795	972,271	-	6,660,838	(651,151)	49
50	King William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50

		Payments to Other Local Governments for Enterprise Activities		Payments To Enterprise Type Authorities			Revenues From Direct Charges and Contributions						Local Government Enterprise Expenses						
							Contributions/Payments in Support of Operating Expenditures												
		General Operating and Interest	Capital	General Operating and Interest	Capital	User Charges	Net Transfers (To) From General Government Funds	From Other Local Governments	From the Commonwealth	From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses	
No.	Locality																		No.
51	Lancaster	-	-	-	-	25,110	-	-	-	-	6,045	31,155	8,043	52,848	3,498	-	64,389	(33,234)	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	-	-	1,376,428	-	12,434,561	27,899,483	-	3,669,582	118,155	-	44,121,781	23,784,477	2,641,189	15,775	-	26,441,441	17,680,340	53
54	Louisa	-	-	-	-	2,250,079	-	-	-	-	30,492	2,280,571	2,787,834	692,807	-	-	3,480,641	(1,200,070)	54
55	Lunenburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55
56	Madison	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56
57	Mathews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57
58	Mecklenburg	-	-	188,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58
59	Middlesex	-	-	-	-	233,268	-	-	74,519	-	-	307,787	300,260	-	-	-	300,260	7,527	59
60	Montgomery	-	-	69,800	-	3,933,485	-	-	-	-	200,326	4,133,811	3,670,809	875,629	118,111	-	4,664,549	(530,738)	60
61	Nelson	-	-	162,812	-	646,863	530,180	-	-	-	-	1,177,043	352,713	477,782	34,394	-	864,889	312,154	61
62	New Kent	-	-	-	-	3,933,479	-	-	116,289	878,741	1,487,535	6,416,044	3,269,519	1,517,466	496,217	1,012,519	6,295,721	120,323	62
63	Northampton	-	-	-	-	262,294	(4,275)	-	-	-	-	258,019	187,945	7,001	-	-	194,946	63,073	63
64	Northumberland	-	-	-	-	655,581	385,581	-	-	-	7,817	1,048,979	755,453	277,669	77,456	-	1,110,578	(61,599)	64
65	Nottoway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65
66	Orange	-	-	-	-	335,377	-	-	5,509	-	-	340,886	494,732	411,167	5,308	-	911,207	(570,321)	66
67	Page	-	-	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67
68	Patrick	-	-	-	-	104,559	3,409,060	1,308	-	-	-	3,514,927	73,190	126,337	141,874	-	341,401	3,173,526	68
69	Pittsylvania	-	-	-	-	2,797,860	-	-	-	-	72,018	2,869,878	2,827,455	810,659	-	4,521	3,642,635	(772,757)	69
70	Powhatan	-	-	-	-	414,237	2,341,334	-	-	-	229,601	2,985,172	1,161,458	568,574	770,966	-	2,500,998	484,174	70
71	Prince Edward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71
72	Prince George	-	-	334,667	-	6,713,833	148,628	-	-	-	395,996	7,258,457	4,249,297	787,623	148,525	-	5,185,445	2,073,012	72
73	Prince William	-	-	1,587,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73
74	Pulaski	-	-	128,003	-	4,867,758	135,930	-	9,000	-	108,334	5,121,022	3,444,058	1,441,820	309,406	-	5,195,284	(74,262)	74
75	Rappahannock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75
76	Richmond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76
77	Roanoke	-	-	794,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77
78	Rockbridge	-	-	-	-	3,117,863	-	210,642	-	-	129,289	3,457,794	2,306,554	925,820	127,804	35,618	3,395,796	61,998	78
79	Rockingham	-	1,685,389	1,378,422	-	7,899,974	-	-	-	-	1,946,300	9,846,274	3,066,827	1,187,695	559,818	-	4,814,340	5,031,934	79
80	Russell	-	-	-	-	3,406,753	-	129,989	-	-	3,870	3,540,612	2,762,046	1,103,538	287,867	28,845	4,182,296	(641,684)	80
81	Scott	-	-	-	-	3,936,282	-	-	-	-	105,044	4,041,326	2,592,116	1,806,690	261,798	-	4,660,604	(619,278)	81
82	Shenandoah	-	-	-	-	1,821,974	-	-	-	-	616,735	2,438,709	1,749,773	378,461	13,674	-	2,141,908	296,801	82
83	Smyth	-	-	66,133	-	2,250,002	(204,031)	-	-	-	-	2,045,971	1,151,093	1,535,004	228,850	-	2,914,947	(868,976)	83
84	Southampton	-	-	-	-	1,292,196	2,460,947	-	-	-	201,312	3,954,455	1,691,355	1,360,391	2,120,737	948	5,173,431	(1,218,976)	84
85	Spotsylvania	-	-	-	-	32,545,335	(332,934)	-	-	505,634	4,594,181	37,312,216	16,858,774	11,845,149	4,479,776	1,019,404	34,203,103	3,109,113	85
86	Stafford	-	-	-	3,055,657	42,674,920	(854,620)	-	-	-	4,519,277	46,339,577	24,190,604	16,009,423	3,426,297	136,135	43,762,459	2,577,118	86
87	Surry	-	-	-	-	58,839	83,190	-	-	-	-	142,029	136,714	24,861	-	-	161,575	(19,546)	87
88	Sussex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88
89	Tazewell	-	-	-	-	7,080,654	1,230,535	35,808	40,473	-	122,169	8,509,639	5,350,822	2,865,319	349,367	-	8,565,508	(55,869)	89
90	Warren	-	-	-	-	185,075	-	-	29,408	-	-	214,483	98,064	-	-	200,407	298,471	(83,988)	90
91	Washington	-	-	-	-	1,548,624	-	-	-	-	9,323	1,557,947	1,501,900	307,202	52,444	-	1,861,546	(303,599)	91
92	Westmoreland	-	-	-	-	1,635,310	-	-	-	-	535,343	2,170,653	1,160,834	854,132	426,712	691	2,442,369	(271,716)	92
93	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93
94	Wythe	-	-	53,720	-	2,967,537	1,145,937	-	-	-	100,579	4,214,053	1,794,595	1,628,115	555,473	-	3,978,183	235,870	94
95	York	-	-	381,000	-	11,999,044	-	-	-	-	1,845,363	13,844,407	7,138,325	4,086,698	1,200,750	3,611,503	16,037,276	(2,192,869)	95
95	Total	\$ -	\$ 1,685,389	\$ 112,908,438	\$ 8,725,616	\$ 847,656,588	\$ 118,527,043	\$ 1,440,525	\$ 17,016,338	\$ 4,566,094	\$ 85,529,420	\$ 1,074,736,008	\$ 585,159,750	\$ 261,365,582	\$ 75,757,232	\$ 17,389,830	\$ 939,672,394	\$ 135,063,614	95

COMPARATIVE REPORT																			
SUMMARY OF ENTERPRISE ACTIVITIES-EXHIBIT F																			
For the Year Ended June 30, 2019																			
		Payments to Other Local Governments for Enterprise Activities		Payments To Enterprise Type Authorities			Revenues From Direct Charges and Contributions						Local Government Enterprise Expenses						
							Contributions/Payments in Support of Operating Expenditures												
No.	Locality	General Operating and Interest	Capital	General Operating and Interest	Capital	User Charges	Net Transfers (To) From General Government Funds	From Other Local Governments	From the Commonwealth	From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses	No.
1	Abingdon	-	-	-	-	3,259,514	-	-	-	-	78,254	3,337,768	2,450,518	622,766	18,136	-	3,091,420	246,348	1
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Bedford	-	-	-	-	23,623,925	(500,000)	-	-	-	449,478	23,573,403	19,071,496	899,373	336,023	-	20,306,892	3,266,511	3
4	Berryville	-	-	-	-	2,577,362	-	-	-	-	79,414	2,656,776	2,163,389	1,054,480	-	-	3,217,869	(561,093)	4
5	Big Stone Gap	-	-	-	-	4,158,727	-	20,971	-	-	493,354	4,673,052	1,931,157	1,276,447	305,541	-	3,513,145	1,159,907	5
6	Blacksburg	-	-	50,000	-	16,843,820	(178,279)	-	2,609,954	1,692,444	271,781	21,239,720	17,853,685	3,868,506	134,224	2,601,543	24,457,958	(3,218,238)	6
7	Blackstone	-	-	-	-	7,333,794	(84,000)	-	-	-	99,408	7,349,202	5,132,531	773,803	257,515	-	6,163,849	1,185,353	7
8	Bluefield	-	-	-	-	1,296,633	-	-	74,365	199,876	942	1,571,816	1,318,794	248,335	64,848	-	1,631,977	(60,161)	8
9	Bridgewater	-	-	287,005	579,647	2,712,093	(752,450)	-	-	-	-	1,959,643	1,184,399	213,430	41,060	-	1,438,889	520,754	9
10	Broadway	-	-	-	-	4,275,150	(85,496)	-	-	-	53,491	4,243,145	2,638,230	708,451	534,972	5,000	3,886,653	356,492	10
11	Christiansburg	22,140	-	-	-	10,989,349	-	-	-	-	-	10,989,349	7,127,203	2,083,552	135,092	-	9,345,847	1,643,502	11
12	Clifton Forge	-	-	-	-	3,151,024	-	-	-	-	1,149	3,152,173	2,559,260	459,474	51,521	-	3,070,255	81,918	12
13	Colonial Beach	-	-	-	-	2,711,005	-	-	-	-	78,785	2,789,790	1,562,868	754,819	127,927	-	2,445,614	344,176	13
14	Culpeper	-	-	-	-	21,356,576	(604,380)	-	16,341	-	2,616,987	23,385,524	16,398,875	3,511,456	853,233	-	20,763,564	2,621,960	14
15	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
16	Farmville	-	-	-	-	4,627,815	(1,170,161)	243,950	454,528	2,156,290	118,829	6,431,251	3,160,006	719,065	119,187	1,914	4,000,172	2,431,079	16
17	Front Royal	-	-	-	-	31,788,896	(3,046,000)	-	-	-	1,045,919	29,788,815	23,481,438	3,520,356	367,779	-	27,369,573	2,419,242	17
18	Herndon	-	-	-	-	6,948,662	200,000	-	-	-	431,851	7,580,513	6,864,191	978,195	-	358,968	8,201,354	(620,841)	18
19	Leesburg	-	-	-	-	22,253,360	(1,351,300)	-	-	-	5,704,875	26,606,935	12,463,732	5,998,511	2,352,168	-	20,814,411	5,792,524	19
20	Luray	-	-	49,150	-	3,060,951	-	-	-	-	-	3,060,951	1,884,965	785,901	306,452	-	2,977,318	83,633	20
21	Marion	-	-	-	-	3,573,649	-	-	-	-	-	3,573,649	1,139,106	736,277	84,719	-	1,960,102	1,613,547	21
22	Orange	-	-	-	-	3,216,492	106,645	-	-	-	5,789	3,328,926	2,284,590	935,115	63,893	-	3,283,598	45,328	22
23	Pulaski	-	-	22,748	-	5,142,935	7,000	-	-	-	134,206	5,284,141	4,469,769	558,677	47,766	345	5,076,557	207,584	23
24	Purcellville	-	-	-	-	5,269,352	-	-	-	-	457,896	5,727,248	4,107,067	1,047,380	1,430,475	-	6,584,922	(857,674)	24
25	Richlands	-	-	-	-	9,522,909	-	-	-	-	14,565	9,537,474	8,650,022	626,758	-	-	9,276,780	260,694	25
26	Rocky Mount	-	-	-	-	2,716,967	152,943	-	-	-	-	2,869,910	1,929,104	791,273	100,534	-	2,820,911	48,999	26
27	Smithfield	-	-	-	-	2,878,313	-	-	-	-	59,008	2,937,321	1,733,238	720,022	43,721	-	2,496,981	440,340	27
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
29	South Hill	-	-	25,000	-	3,735,397	13,460	-	-	-	-	3,748,857	2,495,502	585,652	67,463	-	3,148,617	600,240	29
30	Strasburg	-	-	-	-	4,628,929	65,564	-	-	-	160,106	4,854,599	3,470,051	1,265,595	336,424	-	5,072,370	(217,771)	30
31	Tazewell	-	-	-	-	2,782,543	(117,621)	-	-	-	61,444	2,726,366	2,184,567	414,299	93,451	-	2,692,317	34,049	31
32	Vienna	-	-	-	-	7,813,703	(1,824,221)	-	-	-	340,222	6,329,704	6,158,987	599,080	3,410	-	6,761,477	(431,773)	32
33	Vinton	-	-	-	-	3,766,221	-	-	-	-	40,851	3,807,072	2,540,084	768,067	182,969	-	3,491,120	315,952	33
34	Warrenton	-	-	-	-	5,714,579	-	-	-	-	563,843	6,278,422	4,266,934	1,159,419	400,073	-	5,826,426	451,996	34
35	West Point	-	-	30,000	-	757,249	(122,400)	-	-	-	9,547	644,396	395,054	87,002	17,544	-	499,600	144,796	35
36	Wise	-	-	3,000	-	3,049,380	137,398	-	20,893	46,600	17,033	3,271,304	2,260,105	499,325	41,272	-	2,800,702	470,602	36
37	Woodstock	-	-	-	-	3,937,341	-	-	-	-	85,385	4,022,726	2,485,922	1,028,353	251,151	-	3,765,426	257,300	37
38	Wytheville	-	-	439,273	-	5,776,335	-	-	-	-	19,308	5,795,643	4,300,157	1,388,585	294,234	-	5,982,976	(187,333)	38
38	Total	\$ 22,140	\$ -	\$ 906,176	\$ 579,647	\$ 247,250,950	\$ (9,153,298)	\$ 264,921	\$ 3,176,081	\$ 4,095,210	\$ 13,493,720	\$ 259,127,584	\$ 184,116,996	\$ 41,688,099	\$ 9,464,777	\$ 2,967,770	\$ 238,237,642	\$ 20,889,942	38

COMPARATIVE REPORT														
SUMMARY OF OUTSTANDING DEBT-EXHIBIT G														
For the Year Ended June 30, 2019														
		Gross Debt					Gross Debt by Function						Balance of Net Debt	
No.	Locality	Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	No.
1	Alexandria	658,445,928	-	533,431,576	-	1,191,877,504	414,438,700	35,238,091	742,200,713	-	1,191,877,504	-	1,191,877,504	1
2	Bristol	108,404,818	-	70,942,383	-	179,347,201	27,664,414	-	151,682,787	-	179,347,201	-	179,347,201	2
3	Buena Vista	15,142,137	1,125,000	18,983,160	-	35,250,297	12,154,550	-	16,633,171	6,462,576	35,250,297	-	35,250,297	3
4	Charlottesville	145,748,542	-	203,136,941	-	348,885,483	87,381,951	25,125,304	175,741,178	60,637,050	348,885,483	12,830,074	336,055,409	4
5	Chesapeake	673,125,628	199,533	931,413,894	-	1,604,739,055	750,591,638	36,945,870	336,441,526	480,760,021	1,604,739,055	34,717,634	1,570,021,421	5
6	Colonial Heights	42,172,204	-	59,891,722	-	102,063,926	53,254,721	-	45,115,889	3,693,316	102,063,926	-	102,063,926	6
7	Covington	29,076,978	10,340,000	25,128,699	-	64,545,677	32,004,115	-	17,562,509	14,979,053	64,545,677	-	64,545,677	7
8	Danville	103,073,811	-	61,841,259	-	164,915,070	58,865,252	-	61,282,249	44,767,569	164,915,070	-	164,915,070	8
9	Emporia	28,773,485	-	3,354,694	-	32,128,179	-	-	7,265,229	24,862,950	32,128,179	-	32,128,179	9
10	Fairfax	146,971,259	-	90,186,687	-	237,157,946	204,356	-	210,240,922	26,712,668	237,157,946	-	237,157,946	10
11	Falls Church	97,795,954	-	26,251,494	-	124,047,448	97,890,280	3,657,661	11,683,357	10,816,150	124,047,448	-	124,047,448	11
12	Franklin	16,299,152	-	24,297,969	-	40,597,121	20,511,349	-	16,254,477	3,831,295	40,597,121	-	40,597,121	12
13	Fredericksburg	115,946,629	-	90,576,575	-	206,523,204	86,830,602	-	91,673,998	28,018,604	206,523,204	-	206,523,204	13
14	Galax	18,642,808	131,116	15,901,851	-	34,675,775	21,992,837	-	6,137,871	6,545,067	34,675,775	-	34,675,775	14
15	Hampton	350,689,109	-	470,819,323	-	821,508,432	208,174,065	-	521,886,162	91,448,205	821,508,432	9,077,693	812,430,739	15
16	Harrisonburg	184,476,253	-	128,829,525	-	313,305,778	175,988,565	24,186,144	75,412,046	37,719,023	313,305,778	-	313,305,778	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	31,385,436	-	8,050,898	-	39,436,334	20,756,752	-	13,202,362	5,477,220	39,436,334	-	39,436,334	18
19	Lynchburg	393,176,541	-	309,429,167	-	702,605,708	210,641,882	36,644,234	225,744,617	229,574,975	702,605,708	-	702,605,708	19
20	Manassas	160,130,840	-	142,181,967	-	302,312,807	155,304,322	14,384,250	75,442,546	57,181,689	302,312,807	-	302,312,807	20
21	Manassas Park	98,546,761	7,315,000	46,374,148	-	152,235,909	94,045,216	-	45,779,119	12,411,574	152,235,909	-	152,235,909	21
22	Martinsville	27,597,447	750,000	56,152,904	-	84,500,351	31,714,223	-	25,414,330	27,371,798	84,500,351	-	84,500,351	22
23	Newport News	616,400,238	3,359,286	899,365,026	-	1,519,124,550	505,262,359	48,553,861	755,881,181	209,427,149	1,519,124,550	1,461,022	1,517,663,528	23
24	Norfolk	1,492,998,496	-	808,407,575	16,320,000	2,317,726,071	581,371,462	27,750,038	1,006,628,641	701,975,930	2,317,726,071	-	2,317,726,071	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Poquoson	47,444,374	-	25,749,400	-	73,193,774	40,683,713	-	26,515,243	5,994,818	73,193,774	1,109,526	72,084,248	27
28	Portsmouth	566,114,256	-	328,942,393	-	895,056,649	175,132,135	-	588,324,799	131,599,715	895,056,649	5,960,426	889,096,223	28
29	Radford	20,313,434	-	27,453,471	-	47,766,905	25,355,802	-	18,112,494	4,298,609	47,766,905	-	47,766,905	29
30	Richmond	1,671,325,420	-	797,118,278	-	2,468,443,698	507,278,361	84,982,126	937,689,006	938,494,205	2,468,443,698	8,986,205	2,459,457,493	30
31	Roanoke	232,397,174	250,000	312,613,334	-	545,260,508	248,025,928	31,919,516	242,378,556	22,936,508	545,260,508	17,890	545,242,618	31
32	Salem	73,690,915	-	93,185,796	-	166,876,711	53,977,797	223,750	60,313,471	52,361,693	166,876,711	-	166,876,711	32
33	Staunton	82,623,745	8,100,000	62,074,837	-	152,798,582	88,160,593	-	46,068,157	18,569,832	152,798,582	45,910,160	106,888,422	33
34	Suffolk	685,173,311	-	202,345,623	-	887,518,934	241,630,680	-	248,817,640	397,070,614	887,518,934	-	887,518,934	34
35	Virginia Beach	1,201,977,308	1,125,000	1,471,947,761	-	2,675,050,069	1,150,547,768	144,417,546	1,147,956,284	232,128,471	2,675,050,069	-	2,675,050,069	35
36	Waynesboro	75,569,722	250,000	45,974,238	-	121,793,960	67,269,517	-	21,010,117	33,514,326	121,793,960	-	121,793,960	36
37	Williamsburg	22,668,690	-	13,105,824	-	35,774,514	-	-	30,165,356	5,609,158	35,774,514	-	35,774,514	37
38	Winchester	196,300,394	-	105,137,257	-	301,437,651	107,313,614	-	47,127,368	146,996,669	301,437,651	-	301,437,651	38
38	Total	\$ 10,430,619,197	\$ 32,944,935	\$ 8,510,597,649	\$ 16,320,000	\$ 18,990,481,781	\$ 6,352,419,519	\$ 514,028,391	\$ 8,049,785,371	\$ 4,074,248,500	\$ 18,990,481,781	\$ 120,070,630	\$ 18,870,411,151	38

COMPARATIVE REPORT														
SUMMARY OF OUTSTANDING DEBT-EXHIBIT G														
For the Year Ended June 30, 2019														
		Gross Debt					Gross Debt by Function						Balance of Net Debt	
No.	Locality	Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	No.
1	Accomack	25,129,650	-	65,611,330	-	90,740,980	67,500,413	-	23,240,567	-	90,740,980	-	90,740,980	1
2	Albemarle	185,551,343	-	242,745,743	-	428,297,086	306,195,634	-	122,101,452	-	428,297,086	-	428,297,086	2
3	Alleghany	14,718,940	2,250,000	35,982,805	-	52,951,745	25,963,332	-	14,378,439	12,609,974	52,951,745	-	52,951,745	3
4	Amelia	4,496,845	-	23,332,762	-	27,829,607	25,477,952	-	630,757	1,720,898	27,829,607	-	27,829,607	4
5	Amherst	21,734,574	-	74,914,649	-	96,649,223	64,830,294	-	20,009,947	11,808,982	96,649,223	-	96,649,223	5
6	Appomattox	19,674,573	-	27,174,736	-	46,849,309	28,357,494	-	16,492,235	1,999,580	46,849,309	-	46,849,309	6
7	Arlington	1,388,142,444	-	1,103,280,863	-	2,491,423,307	1,242,202,055	138,005,047	829,064,539	282,151,666	2,491,423,307	-	2,491,423,307	7
8	Augusta	80,897,655	-	128,022,501	-	208,920,156	188,789,613	3,723,847	16,406,696	-	208,920,156	-	208,920,156	8
9	Bath	3,503,751	-	13,130,156	-	16,633,907	10,452,093	-	5,494,657	687,157	16,633,907	-	16,633,907	9
10	Bedford	85,828,552	-	117,463,982	-	203,292,534	181,580,102	-	20,887,842	824,590	203,292,534	-	203,292,534	10
11	Bland	11,987,660	-	10,437,680	-	22,425,340	6,602,384	-	6,067,382	9,755,574	22,425,340	-	22,425,340	11
12	Botetourt	52,070,705	857,720	58,501,850	-	111,430,275	89,717,912	-	21,712,363	-	111,430,275	-	111,430,275	12
13	Brunswick	13,630,650	-	24,662,528	-	38,293,178	22,449,717	-	15,843,461	-	38,293,178	1,264,628	37,028,550	13
14	Buchanan	13,597,167	-	55,381,787	-	68,978,954	40,906,178	-	14,202,591	13,870,185	68,978,954	-	68,978,954	14
15	Buckingham	27,674,214	-	32,051,616	-	59,725,830	40,501,865	-	7,687,706	11,536,259	59,725,830	-	59,725,830	15
16	Campbell	26,641,715	2,213,936	109,507,400	-	138,363,051	106,319,717	-	32,043,334	-	138,363,051	-	138,363,051	16
17	Caroline	107,765,430	-	60,116,976	-	167,882,406	87,073,579	-	42,620,307	38,188,520	167,882,406	-	167,882,406	17
18	Carroll	60,145,869	1,722,494	51,288,073	-	113,156,436	64,846,207	-	23,716,947	24,593,282	113,156,436	-	113,156,436	18
19	Charles City	3,910,972	-	10,085,563	-	13,996,535	7,695,014	-	4,751,585	1,549,936	13,996,535	-	13,996,535	19
20	Charlotte	18,679,587	-	24,921,099	-	43,600,686	28,700,506	-	14,900,180	-	43,600,686	-	43,600,686	20
21	Chesterfield	571,968,406	-	1,097,100,166	-	1,669,068,572	1,116,097,821	15,935,557	475,598,515	61,436,679	1,669,068,572	19,681,526	1,649,387,046	21
22	Clarke	26,144,012	-	28,416,412	-	54,560,424	44,439,334	-	6,550,995	3,570,095	54,560,424	-	54,560,424	22
23	Craig	1,474,101	-	7,835,843	-	9,309,944	8,065,242	-	1,244,702	-	9,309,944	-	9,309,944	23
24	Culpeper	71,827,348	3,750,000	89,043,936	-	164,621,284	142,100,132	-	20,046,239	2,474,913	164,621,284	-	164,621,284	24
25	Cumberland	25,010,852	1,333,330	19,758,600	-	46,102,782	36,585,992	-	7,455,216	2,061,574	46,102,782	-	46,102,782	25
26	Dickenson	24,417,293	-	57,827,914	-	82,245,207	43,895,806	-	30,312,470	8,036,931	82,245,207	-	82,245,207	26
27	Dinwiddie	66,982,995	-	50,595,815	-	117,578,810	79,579,458	-	32,883,523	5,115,829	117,578,810	-	117,578,810	27
28	Essex	26,039,575	-	14,453,183	-	40,492,758	34,328,055	-	5,313,000	851,703	40,492,758	-	40,492,758	28
29	Fairfax	3,982,816,455	-	6,707,328,084	-	10,690,144,539	5,570,585,089	321,658,796	4,137,822,917	660,077,737	10,690,144,539	74,798,786	10,615,345,753	29
30	Fauquier	97,759,261	-	181,622,902	-	279,382,163	203,797,917	-	71,046,157	4,538,089	279,382,163	86,231	279,295,932	30
31	Floyd	14,047,603	-	27,486,869	-	41,534,472	32,217,423	-	9,317,049	-	41,534,472	-	41,534,472	31
32	Fluvanna	97,122,194	-	44,635,622	-	141,757,816	115,219,889	-	17,451,041	9,086,886	141,757,816	-	141,757,816	32
33	Franklin	56,377,013	-	101,288,186	-	157,665,199	88,828,370	-	68,836,829	-	157,665,199	-	157,665,199	33
34	Frederick	162,340,329	-	236,956,802	-	399,297,131	293,052,006	-	106,245,125	-	399,297,131	31,896	399,265,235	34
35	Giles	26,233,403	6,765,603	35,279,995	-	68,279,001	41,429,895	-	18,933,879	7,915,227	68,279,001	-	68,279,001	35
36	Gloucester	52,555,359	-	74,032,401	-	126,587,760	90,761,153	-	27,937,699	7,888,908	126,587,760	-	126,587,760	36
37	Goochland	101,440,200	-	66,051,455	-	167,491,655	33,775,952	-	15,286,940	118,428,763	167,491,655	-	167,491,655	37
38	Grayson	15,477,205	-	23,439,239	-	38,916,444	32,657,175	-	6,196,708	62,561	38,916,444	-	38,916,444	38
39	Greene	60,920,098	4,050,000	38,354,038	-	103,324,136	69,677,208	-	5,117,522	28,529,406	103,324,136	-	103,324,136	39
40	Greensville	31,887,797	3,750,000	46,281,212	-	81,919,009	26,728,600	-	35,427,128	19,763,281	81,919,009	-	81,919,009	40
41	Halifax	47,006,706	2,333,461	55,588,370	-	104,928,537	83,346,583	-	21,581,954	-	104,928,537	-	104,928,537	41
42	Hanover	161,125,528	-	217,141,739	-	378,267,267	251,289,512	-	109,064,013	17,913,742	378,267,267	-	378,267,267	42
43	Henrico	949,490,530	-	843,437,566	-	1,792,928,096	843,064,773	19,249,264	452,218,153	478,395,906	1,792,928,096	99,187,122	1,693,740,974	43
44	Henry	88,517,917	-	78,888,061	-	167,405,978	96,190,177	-	71,215,801	-	167,405,978	-	167,405,978	44
45	Highland	130,753	-	5,212,828	-	5,343,581	3,972,163	-	1,240,665	130,753	5,343,581	-	5,343,581	45
46	Isle of Wight	148,330,252	-	76,608,058	-	224,938,310	67,240,918	-	120,636,539	37,060,853	224,938,310	-	224,938,310	46
47	James City	168,056,366	-	151,586,375	-	319,642,741	223,552,543	-	72,416,801	23,673,397	319,642,741	-	319,642,741	47
48	King & Queen	-	-	10,813,264	-	10,813,264	9,493,752	-	1,319,512	-	10,813,264	-	10,813,264	48

		Gross Debt					Gross Debt by Function						Balance of Net Debt	
No.	Locality	Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	No.
49	King George	98,396,317	-	48,688,771	-	147,085,088	92,497,837	-	29,205,243	25,382,008	147,085,088	-	147,085,088	49
50	King William	23,644,905	-	25,428,930	-	49,073,835	38,259,291	-	10,814,544	-	49,073,835	-	49,073,835	50
51	Lancaster	7,964,052	-	17,010,095	-	24,974,147	15,205,336	-	9,600,530	168,281	24,974,147	-	24,974,147	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	1,162,111,509	-	2,042,531,713	-	3,204,643,222	2,193,385,016	92,713,680	588,689,358	329,855,168	3,204,643,222	40,175,515	3,164,467,707	53
54	Louisa	62,823,068	-	63,684,994	-	126,508,062	75,185,426	-	51,322,636	-	126,508,062	-	126,508,062	54
55	Lunenburg	9,646,857	-	16,091,248	-	25,738,105	21,121,767	-	4,616,338	-	25,738,105	-	25,738,105	55
56	Madison	8,662,490	620,000	20,661,170	-	29,943,660	19,468,075	-	10,475,585	-	29,943,660	-	29,943,660	56
57	Mathews	2,838,292	-	13,948,396	-	16,786,688	12,647,819	-	4,138,869	-	16,786,688	-	16,786,688	57
58	Mecklenburg	94,361,219	-	50,890,892	-	145,252,111	136,907,564	-	8,344,547	-	145,252,111	-	145,252,111	58
59	Middlesex	21,121,800	-	14,999,917	-	36,121,717	25,450,850	-	10,670,867	-	36,121,717	-	36,121,717	59
60	Montgomery	171,762,182	750,000	122,286,068	-	294,798,250	136,931,021	-	151,152,236	6,714,993	294,798,250	-	294,798,250	60
61	Nelson	22,971,371	-	25,981,456	-	48,952,827	39,303,487	-	8,986,947	662,393	48,952,827	-	48,952,827	61
62	New Kent	66,665,035	-	34,837,115	-	101,502,150	66,744,896	-	20,418,022	14,339,232	101,502,150	-	101,502,150	62
63	Northampton	22,977,610	36,391	23,238,060	-	46,252,061	21,175,902	-	25,061,015	15,144	46,252,061	-	46,252,061	63
64	Northumberland	32,130,377	-	17,883,756	-	50,014,133	45,580,852	-	2,107,000	2,326,281	50,014,133	-	50,014,133	64
65	Nottoway	1,674,646	310,367	25,613,775	-	27,598,788	22,041,029	-	5,557,759	-	27,598,788	-	27,598,788	65
66	Orange	82,645,568	-	65,547,093	-	148,192,661	89,298,038	-	58,822,427	72,196	148,192,661	-	148,192,661	66
67	Page	55,333,241	-	55,928,077	-	111,261,318	80,470,063	-	30,791,255	-	111,261,318	-	111,261,318	67
68	Patrick	35,516,760	960,000	31,564,446	-	68,041,206	52,277,689	-	12,424,618	3,338,899	68,041,206	-	68,041,206	68
69	Pittsylvania	74,130,950	-	107,843,450	-	181,974,400	144,742,298	-	36,903,477	328,625	181,974,400	-	181,974,400	69
70	Powhatan	125,828,610	-	62,861,086	-	188,689,696	131,329,544	-	40,046,622	17,313,530	188,689,696	-	188,689,696	70
71	Prince Edward	-	-	-	-	-	-	-	-	-	-	-	-	71
72	Prince George	50,687,395	7,160,000	80,798,198	-	138,645,593	76,879,377	-	59,083,771	2,682,445	138,645,593	-	138,645,593	72
73	Prince William	1,073,508,000	-	1,400,359,000	-	2,473,867,000	1,790,045,000	110,865,000	572,957,000	-	2,473,867,000	-	2,473,867,000	73
74	Pulaski	82,801,482	3,732,865	58,926,988	-	145,461,335	107,933,211	-	25,565,340	11,962,784	145,461,335	-	145,461,335	74
75	Rappahannock	1,581,610	-	17,285,617	-	18,867,227	12,629,366	-	6,237,861	-	18,867,227	-	18,867,227	75
76	Richmond	17,080,185	-	13,108,181	-	30,188,366	26,626,123	-	3,562,243	-	30,188,366	-	30,188,366	76
77	Roanoke	186,685,563	-	208,821,821	-	395,507,384	237,889,488	-	157,617,896	-	395,507,384	104,674	395,402,710	77
78	Rockbridge	67,532,793	540,000	53,300,296	-	121,373,089	72,184,166	-	49,188,923	-	121,373,089	-	121,373,089	78
79	Rockingham	106,903,515	-	190,284,471	-	297,187,986	216,323,176	-	64,581,105	16,283,705	297,187,986	-	297,187,986	79
80	Russell	21,666,277	172,662	73,554,981	-	95,393,920	56,713,278	-	25,376,881	13,303,761	95,393,920	-	95,393,920	80
81	Scott	6,324,000	-	77,398,440	-	83,722,440	43,562,686	-	20,633,099	19,526,655	83,722,440	-	83,722,440	81
82	Shenandoah	48,201,523	629,000	85,787,678	-	134,618,201	80,895,408	-	53,034,951	687,842	134,618,201	-	134,618,201	82
83	Smyth	50,743,286	-	51,853,712	-	102,596,998	53,067,012	-	38,695,545	10,834,441	102,596,998	-	102,596,998	83
84	Southampton	53,681,927	4,125,000	36,573,709	-	94,380,636	41,360,779	-	20,102,227	32,917,630	94,380,636	-	94,380,636	84
85	Spotsylvania	412,852,173	-	605,131,829	-	1,017,984,002	648,827,043	41,900,000	199,378,919	127,878,040	1,017,984,002	3,867,937	1,014,116,065	85
86	Stafford	432,151,012	648,441	648,114,279	-	1,080,913,732	690,937,969	-	267,638,016	122,337,747	1,080,913,732	-	1,080,913,732	86
87	Surry	21,730,228	-	17,974,067	-	39,704,295	16,906,749	-	22,797,546	-	39,704,295	-	39,704,295	87
88	Sussex	7,290,561	5,680,026	19,089,131	-	32,059,718	28,067,237	-	3,992,481	-	32,059,718	-	32,059,718	88
89	Tazewell	47,933,312	150,000	94,032,694	-	142,116,006	70,905,098	-	33,795,216	37,415,692	142,116,006	-	142,116,006	89
90	Warren	148,156,256	-	67,165,644	-	215,321,900	186,513,844	5,537,759	23,270,297	-	215,321,900	-	215,321,900	90
91	Washington	13,385,863	938,975	104,287,173	-	118,612,011	91,732,987	-	24,614,892	2,264,132	118,612,011	-	118,612,011	91
92	Westmoreland	22,724,422	-	27,639,227	-	50,363,649	19,810,774	-	17,090,081	13,462,794	50,363,649	-	50,363,649	92
93	Wise	-	-	-	-	-	-	-	-	-	-	-	-	93
94	Wythe	64,094,281	10,018,951	44,928,484	-	119,041,716	74,062,834	-	20,031,506	24,947,376	119,041,716	-	119,041,716	94
95	York	157,011,802	-	162,220,153	-	319,231,955	196,969,865	12,523,089	73,502,973	36,236,028	319,231,955	-	319,231,955	95
95	Total	\$ 14,519,216,172	\$ 65,499,222	\$ 19,681,835,315	\$ -	\$ 34,266,550,709	\$ 20,619,002,269	\$ 762,112,039	\$ 10,103,868,743	\$ 2,781,567,658	\$ 34,266,550,709	\$ 239,198,315	\$ 34,027,352,394	95

COMPARATIVE REPORT														
SUMMARY OF OUTSTANDING DEBT-EXHIBIT G														
For the Year Ended June 30, 2019														
		Gross Debt					Gross Debt by Function						Balance of Net Debt	
		Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	No.
No.	Locality													
1	Abingdon	12,994,100	-	6,457,602	-	19,451,702	-	-	11,880,164	7,571,538	19,451,702	-	19,451,702	1
2	Ashland	8,433,000	-	2,160,953	-	10,593,953	-	-	10,593,953	-	10,593,953	-	10,593,953	2
3	Bedford	13,557,807	-	13,401,363	-	26,959,170	-	-	11,177,755	15,781,415	26,959,170	-	26,959,170	3
4	Berryville	10,704,232	-	1,154,460	-	11,858,692	-	-	2,807,224	9,051,468	11,858,692	-	11,858,692	4
5	Big Stone Gap	13,532,061	-	4,990,046	-	18,522,107	-	-	3,748,724	14,773,383	18,522,107	-	18,522,107	5
6	Blacksburg	25,846,065	-	26,642,671	-	52,488,736	-	-	41,489,853	10,998,883	52,488,736	-	52,488,736	6
7	Blackstone	10,430,674	-	499,413	-	10,930,087	-	-	387,045	10,543,042	10,930,087	-	10,930,087	7
8	Bluefield	4,938,416	-	1,451,505	-	6,389,921	-	541,140	3,571,992	2,276,789	6,389,921	-	6,389,921	8
9	Bridgewater	5,655,186	-	1,292,169	-	6,947,355	-	-	4,583,651	2,363,704	6,947,355	-	6,947,355	9
10	Broadway	20,611,695	-	394,295	-	21,005,990	-	-	463,872	20,542,118	21,005,990	-	21,005,990	10
11	Christiansburg	15,821,162	-	14,868,674	-	30,689,836	-	2,262,160	22,292,895	6,134,781	30,689,836	-	30,689,836	11
12	Clifton Forge	5,591,327	-	2,122,684	-	7,714,011	-	-	1,404,101	6,309,910	7,714,011	-	7,714,011	12
13	Colonial Beach	20,667,304	-	7,024,740	-	27,692,044	6,322,653	-	10,679,801	10,689,590	27,692,044	-	27,692,044	13
14	Culpeper	41,101,097	-	10,186,939	-	51,288,036	-	-	20,577,460	30,710,576	51,288,036	-	51,288,036	14
15	Dumfries	9,229,394	-	1,236,085	-	10,465,479	-	-	10,465,479	-	10,465,479	-	10,465,479	15
16	Farmville	13,021,247	-	3,995,884	-	17,017,131	-	-	13,193,058	3,824,073	17,017,131	-	17,017,131	16
17	Front Royal	45,256,686	-	22,294,155	-	67,550,841	-	-	18,962,123	48,588,718	67,550,841	-	67,550,841	17
18	Herndon	25,389,489	-	10,047,324	-	35,436,813	-	-	24,433,708	11,003,105	35,436,813	-	35,436,813	18
19	Leesburg	118,187,334	-	26,654,776	-	144,842,110	-	-	78,155,704	66,686,406	144,842,110	-	144,842,110	19
20	Luray	3,674,114	-	8,451,631	-	12,125,745	-	446,381	2,249,626	9,429,738	12,125,745	-	12,125,745	20
21	Marion	5,849,736	-	9,100,775	1,151,500	16,102,011	-	-	8,226,487	7,875,524	16,102,011	-	16,102,011	21
22	Orange	14,060,023	-	2,758,667	-	16,818,690	-	-	3,036,113	13,782,577	16,818,690	-	16,818,690	22
23	Pulaski	6,857,482	-	2,375,943	-	9,233,425	-	-	3,537,246	5,696,179	9,233,425	-	9,233,425	23
24	Purcellville	54,505,886	-	6,269,709	-	60,775,595	-	-	18,929,924	41,845,671	60,775,595	-	60,775,595	24
25	Richlands	2,061,667	-	8,165,976	-	10,227,643	-	-	5,657,867	4,569,776	10,227,643	-	10,227,643	25
26	Rocky Mount	5,443,500	-	4,438,769	-	9,882,269	-	-	4,979,907	4,902,362	9,882,269	-	9,882,269	26
27	Smithfield	1,977,000	-	5,698,549	-	7,675,549	-	-	5,295,058	2,380,491	7,675,549	-	7,675,549	27
28	South Boston	10,188,864	-	6,430,020	-	16,618,884	-	-	16,618,884	-	16,618,884	-	16,618,884	28
29	South Hill	1,387,092	-	3,923,428	-	5,310,520	-	-	3,519,021	1,791,499	5,310,520	-	5,310,520	29
30	Strasburg	28,143,949	-	781,836	-	28,925,785	-	-	1,049,453	27,876,332	28,925,785	-	28,925,785	30
31	Tazewell	4,111,818	-	2,892,657	-	7,004,475	-	-	2,573,856	4,430,619	7,004,475	-	7,004,475	31
32	Vienna	26,041,039	-	22,600,285	-	48,641,324	-	-	43,076,091	5,565,233	48,641,324	-	48,641,324	32
33	Vinton	7,469,319	-	4,320,676	-	11,789,995	-	-	5,254,395	6,535,600	11,789,995	-	11,789,995	33
34	Warrenton	19,106,000	-	4,210,453	-	23,316,453	-	-	10,254,350	13,062,103	23,316,453	-	23,316,453	34
35	West Point	6,093,142	-	9,886,886	-	15,980,028	9,836,202	-	5,580,913	562,913	15,980,028	-	15,980,028	35
36	Wise	1,705,922	-	1,388,706	-	3,094,628	-	-	971,163	2,123,465	3,094,628	-	3,094,628	36
37	Woodstock	19,500,748	-	4,304,340	-	23,805,088	-	-	4,550,691	19,254,397	23,805,088	-	23,805,088	37
38	Wytheville	20,824,560	-	9,987,434	-	30,811,994	-	-	17,585,077	13,226,917	30,811,994	-	30,811,994	38
38	Total	\$ 659,970,137	\$ -	\$ 274,862,478	\$ 1,151,500	\$ 935,984,115	\$ 16,158,855	\$ 3,249,681	\$ 453,814,684	\$ 462,760,895	\$ 935,984,115	\$ -	\$ 935,984,115	38

COMPARATIVE REPORT												
Demographic and Tax Data- EXHIBIT H												
For the Year Ended June 30, 2019												
No.		Locality	Population Estimates 2018	Land Area Density (Square Miles) 2010	Population Density 2018	Unemployment Rate (%) 2019	Average Daily Membership in Public Schools 2019	Revenue Capacity per Capita Rank Score 2017	Composite Fiscal Stress Rank Score 2017	Real Estate Tax Rate CY2018 or FY2019 (per \$100 of Assessed Value)	Total Real Estate Taxable Valuation 2018 (in millions)	No.
1		Accomack	32,769	449.50	72.90	3.2	4,933	74.0	64.0	0.610	\$ 3,502	1
2		Albemarle	108,639	720.70	150.74	2.8	13,555	119.0	119.0	0.839	17,969	2
3		Alleghany	15,144	445.46	34.00	3.4	1,949	45.0	39.0	0.710	1,030	3
4		Amelia	12,995	355.27	36.58	3.2	1,709	70.0	83.0	0.470	1,200	4
5		Amherst	31,867	473.93	67.24	3.6	3,919	42.0	57.0	0.610	2,352	5
6		Appomattox	15,679	333.49	47.01	3.8	2,156	49.0	69.0	0.650	1,321	6
7		Arlington	241,031	25.97	9,281.13	2.0	26,366	130.0	131.0	0.993	77,590	7
8		Augusta	75,254	967.00	77.82	2.6	9,913	73.0	95.0	0.630	6,965	8
9		Bath	4,429	529.16	8.37	2.4	517	133.0	130.0	0.500	852	9
10		Bedford	78,329	753.02	104.02	3.0	9,385	94.0	105.0	0.520	8,480	10
11		Bland	6,432	357.73	17.98	3.0	717	46.0	45.0	0.600	451	11
12		Botetourt	33,288	541.20	61.51	2.7	4,548	91.0	101.0	0.790	3,382	12
13		Brunswick	16,481	566.17	29.11	4.7	1,537	67.0	70.0	0.520	1,300	13
14		Buchanan	21,576	502.76	42.92	4.9	2,630	52.0	23.0	0.390	2,385	14
15		Buckingham	16,952	579.66	29.24	4.3	1,978	53.0	62.0	0.550	1,428	15
16		Campbell	55,425	503.87	110.00	3.3	7,603	40.0	59.0	0.520	3,893	16
17		Caroline	30,292	527.51	57.42	3.3	4,072	64.0	81.0	0.830	2,653	17
18		Carroll	29,141	474.69	61.39	3.3	3,579	28.0	33.0	0.695	2,153	18
19		Charles City	7,017	182.82	38.38	3.6	584	107.0	79.0	0.720	846	19
20		Charlotte	12,021	475.27	25.29	3.9	1,750	33.0	40.0	0.530	931	20
21		Chesterfield	346,357	423.30	818.23	2.9	60,738	78.0	100.0	0.950	36,890	21
22		Clarke	14,400	176.18	81.73	2.6	1,924	115.0	121.0	0.710	2,066	22
23		Craig	5,094	329.53	15.46	3.4	571	58.0	80.0	0.590	512	23
24		Culpeper	51,282	379.23	135.23	2.7	8,037	81.0	94.0	0.670	5,094	24
25		Cumberland	9,820	297.46	33.01	3.1	1,251	44.0	44.0	0.780	767	25
26		Dickenson	14,516	330.53	43.92	5.4	1,961	35.0	24.0	0.600	1,344	26
27		Dinwiddie	28,502	503.72	56.58	3.6	4,298	50.0	68.0	0.790	2,220	27
28		Essex	10,780	257.12	41.93	3.3	1,255	102.0	75.0	0.880	1,296	28
29		Fairfax	1,145,978	390.97	2,931.11	2.4	179,489	124.0	128.0	1.150	246,334	29
30		Fauquier	70,150	647.45	108.35	2.6	10,946	123.0	127.0	0.982	11,935	30
31		Floyd	15,643	380.42	41.12	2.7	1,870	62.0	82.0	0.600	1,589	31
32		Fluvanna	26,692	286.01	93.33	2.5	3,445	75.0	97.0	0.939	2,523	32

No.		Locality	Population Estimates 2018	Land Area Density (Square Miles) 2010	Population Density 2018	Unemployment Rate (%) 2019	Average Daily Membership in Public Schools 2019	Revenue Capacity per Capita Rank Score 2017	Composite Fiscal Stress Rank Score 2017	Real Estate Tax Rate CY2018 or FY2019 (per \$100 of Assessed Value)	Total Real Estate Taxable Valuation 2018 (in millions)	No.
33		Franklin	56,127	690.43	81.29	3.0	6,662	76.0	85.0	0.610	6,680	33
34		Frederick	87,776	413.50	212.28	2.5	13,449	97.0	99.0	0.610	9,681	34
35		Giles	16,931	355.78	47.59	3.4	2,339	29.0	47.0	0.630	1,068	35
36		Gloucester	37,194	217.81	170.76	2.6	5,172	84.0	93.0	0.695	4,343	36
37		Goochland	23,176	281.42	82.35	2.9	2,558	128.0	133.0	0.530	4,871	37
38		Grayson	15,330	442.18	34.67	2.8	1,478	59.0	60.0	0.490	1,665	38
39		Greene	19,959	156.25	127.74	2.5	2,904	65.0	87.0	0.775	1,968	39
40		Greensville	11,473	295.23	38.86	3.2	1,206	22.0	29.0	0.670	616	40
41		Halifax	34,647	817.84	42.36	4.3	4,596	51.0	58.0	0.480	2,621	41
42		Hanover	107,357	468.54	229.13	2.6	17,381	111.0	122.0	0.810	14,483	42
43		Henrico	326,993	233.70	1,399.20	2.9	50,143	96.0	88.0	0.870	37,894	43
44		Henry	51,438	382.33	134.54	3.6	7,010	10.0	46.0	0.555	2,908	44
45		Highland	2,265	415.16	5.46	2.2	188	127.0	117.0	0.440	670	45
46		Isle of Wight	37,492	315.61	118.79	3.0	5,398	93.0	92.0	0.850	4,461	46
47		James City	75,837	142.44	532.41	2.8	10,398	113.0	115.0	0.840	12,089	47
48		King & Queen	6,940	315.14	22.02	2.8	757	80.0	71.0	0.530	898	48
49		King George	25,863	179.64	143.97	2.7	4,307	100.0	111.0	0.700	2,756	49
50		King William	16,916	273.94	61.75	2.6	2,178	72.0	96.0	0.880	1,257	50
51		Lancaster	10,979	133.25	82.39	3.5	1,038	121.0	114.0	0.590	2,539	51
52		Lee	23,994	435.52	55.09	3.8	2,995	2.0	30.0	0.619	961	52
53		Loudoun	406,355	515.56	788.18	2.4	81,637	120.0	129.0	1.125	78,442	53
54		Louisa	36,021	496.30	72.58	2.7	4,720	116.0	108.0	0.720	4,767	54
55		Lunenburg	12,236	431.68	28.35	3.3	1,483	21.0	50.0	0.380	925	55
56		Madison	13,278	320.68	41.41	2.4	1,657	110.0	103.0	0.680	1,657	56
57		Mathews	8,704	85.93	101.29	2.9	1,045	114.0	109.0	0.575	1,696	57
58		Mecklenburg	30,985	625.49	49.54	4.3	3,979	83.0	42.0	0.420	4,284	58
59		Middlesex	10,889	130.31	83.56	2.6	1,150	118.0	107.0	0.610	2,077	59
60		Montgomery	99,433	387.01	256.93	3.2	9,704	30.0	55.0	0.890	7,729	60
61		Nelson	14,836	470.86	31.51	3.1	1,699	117.0	102.0	0.720	2,453	61
62		New Kent	22,462	209.73	107.10	2.6	3,218	104.0	113.0	0.820	2,935	62
63		Northampton	11,862	211.61	56.06	4.0	1,481	109.0	65.0	0.830	1,871	63
64		Northumberland	12,075	191.30	63.12	3.5	1,244	122.0	116.0	0.560	2,870	64
65		Nottoway	15,659	314.39	49.81	2.9	1,938	8.0	49.0	0.480	945	65
66		Orange	35,582	340.78	104.41	3.2	4,727	87.0	91.0	0.804	3,795	66
67		Page	23,833	310.86	76.67	3.3	3,204	57.0	61.0	0.700	2,027	67
68		Patrick	17,790	483.10	36.82	3.5	2,487	38.0	51.0	0.570	1,573	68
69		Pittsylvania	61,640	968.94	63.62	3.7	8,498	26.0	66.0	0.620	4,220	69

No.		Locality	Population Estimates 2018	Land Area Density (Square Miles) 2010	Population Density 2018	Unemployment Rate (%) 2019	Average Daily Membership in Public Schools 2019	Revenue Capacity per Capita Rank Score 2017	Composite Fiscal Stress Rank Score 2017	Real Estate Tax Rate CY2018 or FY2019 (per \$100 of Assessed Value)	Total Real Estate Taxable Valuation 2018 (in millions)	No.
70		Powhatan	29,524	260.22	113.46	2.6	4,224	108.0	118.0	0.885	3,486	70
71		Prince Edward	23,249	349.96	66.43	4.4	1,938	11.0	41.0	0.510	1,531	71
72		Prince George	37,212	265.16	140.34	3.5	6,212	32.0	76.0	0.860	2,734	72
73		Prince William	463,046	336.40	1,376.47	2.6	88,239	105.0	110.0	1.125	59,410	73
74		Pulaski	34,183	319.86	106.87	3.4	3,920	41.0	38.0	0.770	2,557	74
75		Rappahannock	7,219	266.23	27.12	2.5	764	125.0	125.0	0.730	1,582	75
76		Richmond	9,145	191.49	47.76	2.9	1,249	79.0	84.0	0.700	804	76
77		Roanoke	93,672	250.52	373.91	2.7	13,662	66.0	73.0	1.090	8,449	77
78		Rockbridge	22,539	597.56	37.72	2.9	2,564	85.0	67.0	0.700	2,334	78
79		Rockingham	81,422	849.09	95.89	2.7	11,346	71.0	86.0	0.740	7,941	79
80		Russell	27,057	473.82	57.10	4.1	3,531	14.0	36.0	0.630	1,434	80
81		Scott	22,121	535.53	41.31	3.2	3,388	7.0	34.0	0.740	1,227	81
82		Shenandoah	42,940	508.78	84.40	2.6	5,766	77.0	89.0	0.640	4,407	82
83		Smyth	30,475	450.93	67.58	3.7	4,156	6.0	28.0	0.740	1,413	83
84		Southampton	17,851	599.15	29.79	2.6	2,668	55.0	48.0	0.850	1,514	84
85		Spotsylvania	133,441	401.50	332.36	3.1	22,976	92.0	104.0	0.833	14,989	85
86		Stafford	149,110	268.96	554.39	2.9	28,846	90.0	120.0	0.990	17,208	86
87		Surry	6,584	278.95	23.60	3.8	717	131.0	123.0	0.710	928	87
88		Sussex	11,473	490.22	23.40	4.5	1,014	27.0	25.0	0.580	901	88
89		Tazewell	41,973	518.85	80.90	4.3	5,408	16.0	35.0	0.580	2,626	89
90		Warren	39,630	213.47	185.65	2.9	5,162	103.0	98.0	0.660	4,165	90
91		Washington	53,992	560.98	96.25	3.4	6,821	60.0	72.0	0.630	4,102	91
92		Westmoreland	17,911	229.38	78.08	3.2	1,527	98.0	90.0	0.610	2,493	92
93		Wise	38,386	403.19	95.21	4.9	5,410	20.0	43.0	0.600	1,891	93
94		Wythe	28,650	461.82	62.04	3.5	3,893	48.0	52.0	0.540	2,329	94
95		York	68,725	104.78	655.90	2.7	12,753	106.0	106.0	0.795	9,131	95
		NOTES:										
		1) For detailed explanation of information in this section, please see the Notes to this report, located in the "2019 Footnotes.docx" electronic file.										
		2) Towns are excluded from presentation in this exhibit due to a lack of available complete data.										