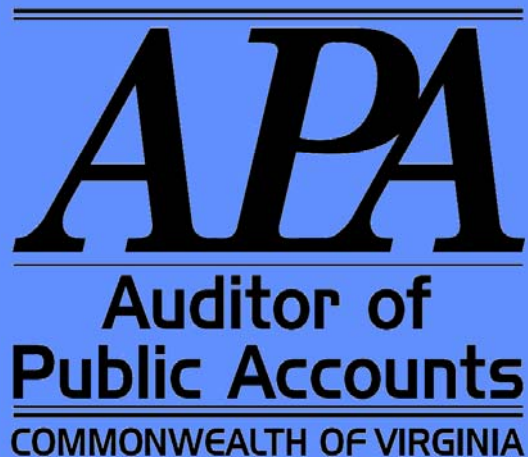


**COLLECTIONS AND COSTS OF OPERATING THE
CIRCUIT AND GENERAL DISTRICT COURTS BY LOCALITY**

**REPORT ON AUDIT
FOR THE YEAR ENDED
JUNE 30, 2007**



REPORT SUMMARY

This report provides a comprehensive overview of the fiscal operations of the Commonwealth's Circuit and District Courts. We have compiled this information from various sources to show both the courts' collections and their general operating expenses.

Both the Circuit and District Courts collect fines, fees, and costs for the adjudication of cases which come before the courts. In addition, the Circuit Courts record and maintain numerous official documents and, in connection with these duties, collect fees, taxes, and other funds for deposit in both the Commonwealth's and locality treasuries. The Courts also hold funds for others and amounts pending the adjudication of cases; this report does not include these amounts.

There are two recommendations for the General Assembly's consideration for improving the efficiency of the fiscal process, which are show below.

Recommendation 1:

The General Assembly may wish to consider having the Compensation Board change its method of determining the allocation of excess fees to using a base line minimum and then having the Clerk allocate the amount in excess of the baseline to both the Commonwealth and the Locality.

Recommendation 2:

The General Assembly may wish to consider amending the Code of Virginia and eliminating the commission charged by the Clerk on Commonwealth and locality collections. Further, the General Assembly may wish to direct that the District Courts deposit their collections directly in the Commonwealth or locality Treasurer, therefore increasing the opportunity for interest earnings.

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Commonwealth of Virginia

Walter J. Kucharski, Auditor

**Auditor of Public Accounts
P.O. Box 1295
Richmond, Virginia 23218**

December 1, 2008

The Honorable Timothy M. Kaine
Governor of Virginia
State Capital
Richmond, VA

The Honorable M. Kirkland Cox
Chairman, Joint Legislative Audit
and Review Commission
General Assembly Building
Richmond, Virginia

This is our first report of the **Collections and Costs of Operating the Circuit and General District Courts by Locality** for the fiscal year ended June 30, 2007. There are 120 Circuit Courts and 200 District Courts, which represent 76 General District Courts, 74 Juvenile and Domestic Relations Courts, and 50 localities that operate a combined General District and Juvenile and Domestic Relations Court.

This report combines information from a number of sources and is heavily dependent on the Comparative Report of Local Government Revenues and Expenditures, which is not available until after the local governments have their audits. This report provides an overview of the complete fiscal operations of the Courts by locality in the Commonwealth.

The General Information section provides an explanation of the report information and includes two recommendations for the General Assembly's consideration for improving the efficiency of the fiscal process. One recommendation suggests a change in the method for calculating excess fees and the other recommendation suggests the elimination of commissions on Commonwealth and Local collections by the Clerks of the Circuit Court.

The Notes include an explanation of the sources of information in the tables. We have included the Summary Schedule and in an Appendix are Schedules for each of the individual localities.

We would appreciate your comments and suggestions concerning this report. Our ultimate objective of this report is to provide timely and useful data.

Auditor of Public Accounts

WJK/wdh

General Information

Introduction

This report provides a comprehensive overview of the fiscal operations of the Commonwealth's Circuit and District Courts. We have compiled this information from various sources to show both the courts' collections and their general operating expenses.

Both the Circuit and District Courts collect fines, fees, and costs for the adjudication of cases which come before the courts. In addition, the Circuit Courts record and maintain numerous official documents and, in connection with these duties, collect fees, taxes, and other funds for deposit in both the Commonwealth's and locality treasuries. The Courts also hold funds for others and amounts pending the adjudication of cases; this report does not include these amounts.

The Commonwealth's courts operate principally by locality and receive support from the Commonwealth and the locality. Generally, the Commonwealth funds salaries and benefits, and provides computer support and training; the localities provide space, equipment, and other operating costs. Some localities also supplement the salaries and benefits of certain court employees or hire employees to work for Circuit Courts.

In addition to the Judges and Court Clerk, and other personnel, this report includes the cost of courthouse and courtroom security and process servicing provided by the Sheriff's Office. As discussed later, we have allocated these costs between the Circuit and District Courts and will need to refine this allocation in the future.

Reporting Methodology

This report uses information from the Supreme Court's Financial Management and Case Management Systems, Department of Accounts' Commonwealth Accounting and Reporting System, and the Auditor of Public Accounts' Comparative Report on Local Government Revenues and Expenditures (Comparative Report). We have used these various systems and reports to accumulate information for both Commonwealth and locality expenses to support the Courts.

In using these various systems and reports, we have had to eliminate duplicate information to ensure that we include both collections and expense information only once. We also needed to make some allocations of cost between the Circuit and District Court systems and have had to assume manpower allocations based on services rendered.

As part of our audits of the Commonwealth, the Supreme Court of Virginia, and the individual circuit and district courts, we have audited the Financial Management and Case Management Systems and the Commonwealth Accounting and Reporting System. Each locality prepares its information for the Comparative Report, and the locality's Certified Public Accounting Firm reviews the information.

Both the Circuit and District Courts receive and hold funds pending the outcome of cases, monies held in trust and other funds held in a fiduciary manner. This report does not include the

amounts that either the Circuit or District Courts hold for others. Only the fees charged by either court while pending case disposition are included in this report.

Funding Methods

While the Commonwealth and the localities share in the funding of the Circuit and District Courts, the method of funding significantly varies between the two types of courts. We will provide a brief description of the funding methods here and will later discuss some of the unique aspects of these funding methods.

In addition to sharing in the cost of operating the courts, the localities also receive a portion of the collections in both courts. The amounts localities receive from the Courts, whether Circuit or District, typically represent fines and costs assessed on cases brought against individuals under local ordinances. The localities may also receive funds arising from fees and taxes for the recording of property deeds and other transactions.

In addition, the localities receive a share of the Circuit Court collections under a calculation that is extremely difficult to follow. The calculation incorporates processes that date back to when the Circuit Courts funded their operations only from fees. This process no longer applies. We discuss this allocation of circuit court collections below in the section entitled “Excess Fees.”

Following is a general discussion of the funding of District and Circuit Courts with a brief explanation of where the collections go.

District Courts

The Supreme Court of Virginia receives a General Fund appropriation to pay for the salaries and fringe benefits of the Judges and Clerk’s staff for these courts. The Supreme Court also pays for computer support and system development costs from its appropriation; however, we did not allocate these costs to the courts.

The Commonwealth, through the Compensation Board, supplemented by locality funding, provides security to the courtrooms and courthouse. The localities provide workspace, courtrooms, and maintenance and operating costs for the facilities.

District Courts transfer an average of 83 percent of their collections to the Circuit Court for deposit with the Commonwealth, court’s locality, or town. Although District Courts now have the ability to directly deposit funds with the Commonwealth, court’s locality, or town, the practice of transferring funds is a vestige of the former Circuit Court fee system. See the discussion on Excess Fees.

Circuit Courts

The Supreme Court of Virginia receives a General Fund appropriation to pay for the salaries and fringe benefits of the Judges. The Supreme Court also pays for computer

support and system development costs from its appropriation; however, we did not allocate these costs to the courts.

The Commonwealth, through the Compensation Board, pays for the salary and fringe benefits of the Clerk of the Circuit Court and most of the staff, as well as the Sheriff's salary and fringe benefit costs for security for the courtrooms and courthouse. Some localities supplement both the Clerk's salary and those of the staff and in some cases employ individuals to compliment the Clerk's and Sheriff's staffing. The localities provide workspace, courtrooms, and maintenance and operating costs for the facilities.

Circuit Courts generally deposit their collections, not held as a fiduciary, directly with the Commonwealth, or court's locality, or town. For presentation in this report, we do not show the transfer of collections from the District Courts to the Circuit Courts as their collections, but provide for information purposes the amount of the transfers separately.

Collections

Courts do not have the authority to spend the revenues they collect. All monies collected go to the Commonwealth, court's locality, or town on a regular basis as defined by the Code of Virginia.

- Commonwealth Collections – District Courts send most Commonwealth collections to the Circuit Courts every Friday and the last day of every month. Circuit Courts send Commonwealth collections, including those monies received from the District Courts, to the state treasury.
- Local Collections – District Courts accumulate local collections and transfer them to the Circuit Courts at month end, except for the following amounts, which they send directly to the local treasurer: Courthouse Security Funds; Jail Admission Fees; Courthouse Maintenance Fees; Local Law Library Fees; and Sheriff's Fees. Circuit Courts accumulate local collections, including the monies from the District Courts, and send them to the local treasurers at month end. Therefore, local collections accumulated in the district courts in May, go to the circuit courts in June, and then go to the local treasurers in July.

Clerks' Fees

Circuit Court Clerks can statutorily charge various fees for performing certain functions. The Code of Virginia sets forth the services for which there is a fee and the amount the Clerk can charge. The "Notes to the Report" have a detailed listing of the fees, which include such items as processing marriage licenses and wills, and recording certain real property transactions.

Commission on State Collections

Circuit Court Clerks receive from the State Treasury a Commission for select Commonwealth Collections in their court, including the transfer of funds from the District Courts. The commission is 5 percent of the first \$50,000 and 3 percent of the amount in excess of \$50,000.

Clerks' Commission on Local Collections

Circuit Court Clerks receive a 5 percent commission on select local collections including the amount transferred from the District Courts. The Financial Management System calculates the commission on the amounts the Clerk is going to send each locality and records the commission in the appropriate Clerks' Fees account.

State Compensation Board Reimbursement

The Compensation Board establishes a budget for each locality's Constitutional Officers, of whom the Clerk of the Circuit Court and Sheriff are two. The Compensation Board uses this budget to allocate state resources to the Constitutional Officers. For purposes of this report, we are chiefly interested in transactions effecting Clerks of the Circuit Court and Sheriffs as their activities relate to Circuit and District Courts.

The Compensation Board has been functioning since 1934, and originally controlled the amount of fees the individual Constitutional Officers could retain to operate their offices. Since the late 1930's the Commonwealth has changed the funding of the Constitutional Officers from fees to an approved General Fund appropriation. The Circuit Court Clerks were the last Constitutional Office to shift from fees to a General Fund appropriation in 1985. In all but one locality, the locality's central accounting and payroll offices pay the Clerk's employees and bills, and the Compensation Board sends the locality a reimbursement for the state share of these expenses.

Expenses

Judicial Administration

We have included under this caption the amounts paid for by the Supreme Court of Virginia, the Compensation Board, and the locality. The Supreme Court of Virginia amount includes primarily the direct salaries and benefits paid to judges and the District Court clerk office personnel, with some funds for miscellaneous cost. The expenses under the state portion are primarily the expenses the Compensation Board reimbursed the locality, which is primarily the salaries and benefits of the Circuit Court Clerk's office. The final component is the local portion, which can include some personnel, but is typically the operating cost of the court for facilities, supplies, and other needs.

Sheriff Support

This amount is primarily the cost associated with Courthouse and Courtroom Security and process serving. The expenses are primarily salaries and benefits with some other operating cost. The amount shown includes those costs incurred by the locality including the cost reimbursed by the Compensation Board. The allocation between Circuit and District Courts uses the number of judges per locality, and we will continue to refine this allocation in the future.

Excess Fees

Prior to 1985, the Circuit Court Clerks needed to generate sufficient Clerk's Fees and other collections to pay for the cost of their Office. Clerks would deposit the collection of the fees and commissions into their Clerk's account and would pay all of the expenses of the office, such as salaries, benefits, and other approved Compensation Board budgeted and approved office costs. If the Clerk did not have sufficient collections to pay for the cost of the office, the Clerk could obtain an advance from either the Compensation Board or the locality.

At least annually, and for larger Circuit Courts more often, the Compensation Board would compare total collections with approved and incurred expenses and determine if the Clerk had collected funds in excess of the authorized Compensation Board budget. For larger Courts, the Compensation Board would use some estimate to project the excess. Because the calculation used collections and expenses paid from the Clerk's Fee Account, many commonly refer to the calculation as "Excess Fees."

If the Compensation Board determined that the Clerk had collections in excess of authorized expenses, the Compensation Board approved a disbursement of the excess to the Commonwealth and the Locality. The Commonwealth received one-third and the locality received two-thirds of the fees in excess of authorized expenses.

Since 1985, the Commonwealth changed the funding for the Clerks from a fee-based office to a General Fund operation. The Compensation Board receives sufficient General Fund monies to pay all of the authorized and budgeted costs of the Clerk's office. Under both the fee-based office approach and the current General Fund Appropriation method, a number of larger localities choose to supplement the salaries, staffing, and other costs incurred by the Clerks not included in the Compensation Board budgets.

Although the Commonwealth no longer funds the Clerk's office out of fees, two practices continue from this system, which incur unnecessary costs for both the Commonwealth and the Locality. The first practice is the calculation of the excess fee amount. This calculation is time consuming and the Compensation Board no longer has the information to verify the computation of the amount. The Compensation Board relies on the Clerk to provide the information to perform the computation. The purpose of the computation is to distribute between the Commonwealth and the locality the amounts collected in Clerk's fees beyond the Compensation Board's authorized budget for that locality. The allocation could occur more efficiently by having the Compensation Board set a base collection level for each Clerk, and the Clerk would transfer any amount above the base to the locality and the Commonwealth in accordance with the current allocation.

Recommendation 1:

The General Assembly may wish to consider having the Compensation Board change its method of determining the allocation of excess fees to using a base line minimum and then having the Clerk allocate the amount in excess of the baseline to both the Commonwealth and the Locality.

The second practice remaining involves commissions on monies collected. A significant portion of the collected amount included with excess fees comes from commissions charged by the Clerk for the handling of Commonwealth and locality collections. As an example, the District Courts transfer their collections to the Circuit Court Clerk, and the Clerk then collects a commission for depositing these collections. This process cost the Commonwealth approximately \$22.6 million in fiscal 2007.

Although the Commonwealth commission was 44.37 percent of the total excess fees allocated between the Commonwealth and Localities, the Clerks also retained collections from the locality, which totaled \$16.2 million. Since the Clerk's funding is a General Fund Appropriation rather than a fee-based office, it appears that neither the Commonwealth nor the locality benefits from having the Clerk charge a commission for depositing these funds. In addition, having the District Court deposit these funds directly with the appropriate Treasurer would increase the interest earnings of either the Commonwealth or locality.

Recommendation 2:

The General Assembly may wish to consider amending the Code of Virginia and eliminating the commission charged by the Clerk on Commonwealth and locality collections. Further, the General Assembly may wish to direct that the District Courts deposit their collections directly in the Commonwealth or locality Treasurer, therefore increasing the opportunity for interest earnings.

SUMMARY SCHEDULE

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 625,236,179	\$ 176,711,820	\$ 801,947,999
Locality	243,282,161	80,195,403	323,477,564
Town	7,980,984	7,190,951	15,171,935
Clerk's fees	67,552,382	-	67,552,382
Commissions on state	22,634,865	-	22,634,865
Gross cash collections	966,686,571	264,098,174	1,230,784,745
State Compensation Board reimbursement:			
State portion judicial administrations	48,973,012	-	48,973,012
State portion sheriff - courts	62,260,303	-	62,260,303
Total collections	1,077,919,886	264,098,174	1,342,018,060
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(33,651,529)	(112,099,510)	(145,751,039)
State portion	(48,973,012)	-	(48,973,012)
Local portion	(39,132,302)	(66,084,397)	(105,216,699)
Sheriff Support	(44,259,502)	(80,118,787)	(124,378,289)
Total expenses	(166,016,345)	(258,302,694)	(424,319,039)
Net summary before code required transfers	911,903,541	5,795,480	917,699,021
Code required transfers subject to commissions:			
State transfers from district to circuit	146,907,801	(146,907,801)	-
Locality transfers from district to circuit	65,379,664	(65,379,664)	-
Town transfers from district to circuit	7,190,951	(7,190,951)	-
Total transfers	219,478,416	(219,478,416)	-
Net collections/expenses/transfers	\$ 1,131,381,957	\$ (213,682,936)	\$ 917,699,021

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 908,326,934	\$ 433,691,126	\$ 1,342,018,060
Expenses incurred	(256,984,354)	(167,334,685)	(424,319,039)
Net before excess fees	651,342,580	266,356,441	917,699,021
Addition of excess fees	17,005,446	34,010,891	51,016,337
Total collections net of expenses	\$ 668,348,026	\$ 300,367,332	\$ 968,715,358

Notes to Schedules

1. Compiling This Report

This report uses information from the Supreme Court of Virginia's Financial and Case Management Systems, Department of Accounts' Commonwealth Accounting and Reporting System, and the Auditor of Public Accounts' Comparative Report on Local Government Revenues and Expenditures (Comparative Report). We have used these various systems and reports to accumulate information in order to show both Commonwealth and locality support of the Courts.

In using these various systems, we eliminated duplicate information to ensure that we included both collections and expense information only once. We also made some allocations of costs between the circuit and district court systems and assumed a manpower allocation based on services rendered.

As part of our audits of the Commonwealth, the Supreme Court of Virginia, and the individual circuit and district courts, we have audited the Financial Management and Case Management Systems and the Commonwealth Accounting and Reporting System. Each locality prepares the information submitted for the Comparative Report, and the locality's certified public accounting firm reviews the information.

Both the Circuit and District Courts receive and hold funds pending the outcome of cases, monies held in trust, and other funds held in a fiduciary manner. This report does not include the amounts that either the Circuit or District Courts hold for others. Only the fines, fees, taxes, and other transaction charged by either court while pending recording or case disposition are in this report.

The column for District Courts includes the activity of the General District, Juvenile and Domestic Relations, and General District and Juvenile and Domestic Relations Combined Courts.

2. Commonwealth, Locality, and Town Collections

The following tables provide details by source of collections for the Commonwealth, locality, and town. The Code of Virginia defines the transactions for which the Commonwealth or the local government receives the collection.

Commonwealth

SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT
Fire Suppression Costs*	\$ -	\$ 1,194
Virginia Outdoor Foundation Fee	834,820	-
Deed Processing Fee	15,698,298	-
Probate Tax	5,602,438	-
Grantor Tax	38,724,571	-
Grantee Tax	521,415,970	-
Writ Tax	636,763	5
Bank Interest*	7,548	116
Marriage Licenses	1,235,445	-
Concealed Weapons Permit Fee*	161,680	7,919
Technology Trust Fund	10,934,382	-
Drug Offender Assessment Fund*	1,029,814	837,429
State Interest	2,733,531	2,741,184
Fines and Bond Forfeitures	3,967,719	60,153,317
Forfeited Property/Confiscated Money	2,801	168
Process Fees	612,613	54,045,441
Costs - Commonwealth Cases	7,439,579	5,124,624
Child Restraint Device Penalty	23,605	681,796
Civil Processing Fee	284	12,584,945
Commonwealth Attorney Fee	352,339	-
Court Appointed Attorney Fee	6,994,585	6,529,310
Failure To Appear	44,248	5,177,857
Guardian Ad Litem*	42,918	880,989
Legal Aid Services*	397,047	2,994,390
Weighing Fee*	22	345
Liquidated Damages*	656	24
Littering Highways*	-	632
Safety and Health Fines	2,751	69,113
Alcohol Safety Action Program*	220	221
Driver Clinic*	15,319	121
Criminal Injuries Compensation Fund*	1,502,759	2,023,779
Blood Test	13,267	136,147
Game Replacement	1,034	78,758

SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT
Bad Check Fees	\$ 23,207	\$ 121,713
Confiscated Money Drug Related Cases*	410	274
Time-To-Pay Management Fee*	15,764	1,177,011
Custody/Visitation Filing Fee*	50	768,118
Drug Enforcement Fee*	499,948	9,934,559
Criminal Justice Academy Fee*	70,961	1,422,515
Virginia State Library Fund	3,108,400	-
Fraudulent Student Loan	73	-
Indigent Assistance*	99,287	748,940
Petrol Fund	5	-
Credit Card Surcharge*	-	2
Commercial Fisherman Registration Penalty*	51	300
Toll Facility Civil Fine*	262	19,673
Office Of Attorney General - Appeal Fee	79	-
Court Technology Fund*	749,269	5,626,357
State Water Control Board Fund*	179	180
Jury Costs	176,863	-
Fishing Licenses	173	-
Hunting Licenses	15,593	-
Trauma Center Fund*	15,326	15,908
Temporary Boat Registration	427	-
Domestic Violence Fund*	30,826	2,806,446
Total	\$625,236,179	\$176,711,820

Locality

SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT
Fines and Forfeitures	\$ 32,706,976	\$ 54,329,990
Local Prosecutor	13,207	4,173
Commonwealth Attorney Fee	300,637	-
Land Redemptions	426	-
Sheriff's Fee*	1,922,771	7,977,191
Delinquent Land Penalty	315	-
Delinquent Land Interest	916	-
Delinquent Land Costs	104	-
Local Jury Fees	3,693	-
Sewer Liens	2	-
Local Transfer Fees	317,076	-
Local Grantee Tax	165,429,479	-
Local Tax	848,342	-
Court Appointed Attorney	643,640	854,362
City Trial Fees	87	-
Law Library*	301,742	2,336,667
Local Grantor Tax	36,819,293	-
Court Reporter	2,871	-
Bail Fee	15	-
High Constable Fees	347	716,999
Alcohol Safety Action Program	308	-
Local Liquidation Damages	19	-
Local Blood Test	100,651	361
Jail Admissions Fee*	301,134	688,993
Detention Home Costs	750	299
Document Reproduction Cost	796,477	-
Local Commonwealth Fees	18	-
Animal Control	6,133	16,696
Local Interest	847,531	1,069,427
Local Training Academy	50,780	1,104,794
Courthouse Security Fund*	216,626	7,640,373
Non-Consecutive Jail Time	8,841	13,082

SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT
Concealed Weapons Permit - Background Check	\$ 1,165,760	\$ 17,363
Miscellaneous	313,515	-
Courthouse Maintenance Fee*	161,679	3,424,633
Total	\$243,282,161	\$80,195,403

Town

SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT
Town Interest	\$ 110,883	\$ 101,944
Town Costs	99,446	129,674
Town Fines	7,770,655	6,959,333
Total	\$7,980,984	\$7,190,951

Clerk's Fees

The Code of Virginia defines the instances and transactions for which the Clerks of the Circuit Court can charge a fee. The following table details a listing of amounts of the fees collected by source.

SOURCE	AMOUNT
<u>FEES:</u>	
Recording Deeds And Contract	\$34,788,847
Wills And Administration	2,248,879
Chancery	7,409
Law	5,917,684
Criminal	1,605,526
Qualifying Notaries	342,007
Judgment Docket	787,249
Marriage Licenses	613,660

SOURCE	AMOUNT
Copies	\$ 3,551,569
Court Reporter	90,223
Circuit Court Clerk	4,172,687
Filing Financing Statements	286,840
Land Assessment Appraisal	84
Register Fictitious Name	373,597
Passports	907,275
Marriages Performed	61,707
Secure Remote Access	65,139
Postage	10,565
<u>COMMISSIONS:</u>	
Hunting And Fishing Licenses	13,701
Local Deed Tax	17
Local Tax Penalty	283
Grantee Tax	8,347,578
Wills And Administration	39,037
Grantor Tax	1,877,704
Local Collections	513,678
General Receiver	15,171
<u>OTHER:</u>	
Ex-Officio Salary	135
Interest Earned	796,791
Deputy Salary Supplements Provided By Locality	36,033
Miscellaneous	81,307
Total	\$67,552,382

3. State Compensation Board Reimbursement

The Compensation Board reimburses the local governments for the Commonwealth's share of the approved budget for Constitutional Officers. The amounts above represent the reimbursements for the Circuit Court Clerks and Sheriffs' costs for process serving and courtroom security.

4. Expenses

Judicial Administrations

Judges and District Court staff salaries paid by State

- Salaries and fringe benefits paid by the Supreme Court of Virginia for judges in both the circuit and district courts and those costs for the district court clerks and other staff. The Supreme Court does not pay any of the cost of the circuit court clerks or staff.

State Portion

- The amount the Compensation Board pays for the Commonwealth portion of the salary and fringe benefits of the circuit court clerk and of their staff supported by the Commonwealth.

Local Portion

- The amount the locality reported in the Comparative Report as local payment for court operations.

Sheriff Support

Sheriffs provide security for the courthouse and courtrooms and provide process serving for both the circuit and district courts. The Compensation Board provides funding in the Sheriff's budget for courtroom security and process serving, for which it reimburses the locality. This amount represents the cost reimbursed by the Compensation Board and the actual cost reported by the locality in the Comparative Report. We have allocated the locality amount using the number of judges between circuit and district courts. We will refine this allocation in the future.

5. Code Required Transfers Subject to Commission

Section 16.1-69.48 of the Code of Virginia requires that District Courts transfer all of their collections unless specified by law to the Circuit Court Clerk. Sources marked with an asterisk under Note 2 are not subject to this transfer provision.

6. Excess Fees Commonwealth and Locality Collections

At least annually, and for larger Circuit Courts more often, the Compensation Board compares total collections with approved and incurred expenses and determines if the Clerk has collected funds in excess of the authorized Compensation Board budget. For larger Courts, the Compensation Board uses some estimates to project the excess. Because the calculation uses collections and expenses paid from the Clerk's Fee Account, many refer to the calculations as "Excess Fees."

If the Compensation Board determines that the Clerk has collections in excess of authorized expenses, the Compensation Board approves a disbursement of the excess to the Commonwealth and the Locality. The Commonwealth receives one-third and the locality receives two-thirds of the fees in excess of authorized expenses. The localities of the Cities of Newport News, Richmond, and Roanoke have elected not to participate in the excess fee calculation and retain fees.

The following Local Governments received *Excess Fees in fiscal year 2007*.

Counties				Cities
Accomack	Fairfax	Loudoun	Pulaski	Alexandria
Albemarle	Fauquier	Louisa	Roanoke	Charlottesville
Amherst	Fluvanna	Madison	Rockbridge	Chesapeake
Arlington	Franklin	Mecklenburg	Rockingham	Colonial Heights
Augusta	Frederick	Middlesex	Shenandoah	Danville
Bedford	Gloucester	Montgomery	Smyth	Fredericksburg
Botetourt	Goochland	Nelson	Southampton	Hampton
Brunswick	Greene	New Kent	Spotsylvania	Lynchburg
Buchanan	Greensville	Northampton	Stafford	Norfolk
Campbell	Hanover	Northumberland	Sussex	Portsmouth
Caroline	Henrico	Orange	Tazewell	Suffolk
Carroll	Henry	Page	Warren	Virginia Beach
Chesterfield	Isle of Wight	Pittsylvania	Washington	Waynesboro
Clarke	King George	Powhatan	Westmoreland	Williamsburg
Culpeper	King William	Prince George	Wythe	Winchester
Dinwiddie	Lancaster	Prince William	York	

7. Individual Locality Schedules

The following localities currently operate only District Courts, and are shown without a circuit court. Typically an adjoining locality's circuit court services these localities.

District Courts

City of Emporia
City of Fairfax
City of Franklin
City of Falls Church
City of Galax

8. Obtaining Report in Electronic Format

An electronic copy of this report is available on the Internet. To locate this report, access the Auditor of Public Accounts' Reports page at <http://www.apa.virginia.gov>.

Accomack

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,588,420	\$ 913,684	\$ 2,502,104
Locality	567,630	189,776	757,406
Town	142,060	148,282	290,342
Clerk's fees	280,278	-	280,278
Commissions on state	<u>71,405</u>	<u>-</u>	<u>71,405</u>
Gross cash collections	<u>2,649,793</u>	<u>1,251,742</u>	<u>3,901,535</u>
State Compensation Board reimbursement:			
State portion judicial administrations	264,846	-	264,846
State portion sheriff - courts	<u>450,719</u>	<u>-</u>	<u>450,719</u>
Total collections	<u>3,365,358</u>	<u>1,251,742</u>	<u>4,617,100</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(86,959)	(485,529)	(572,488)
State portion	(264,846)	-	(264,846)
Local portion	(124,792)	(135,830)	(260,622)
Sherriff Support	(146,220)	(292,439)	(438,659)
Total expenses	<u>(622,817)</u>	<u>(913,798)</u>	<u>(1,536,615)</u>
Net summary before code required transfers	<u>2,742,541</u>	<u>337,944</u>	<u>3,080,485</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	783,885	(783,885)	-
Locality transfers from district to circuit	221,401	(221,401)	-
Town transfers from district to circuit	<u>148,282</u>	<u>(148,282)</u>	<u>-</u>
Total transfers	<u>1,153,568</u>	<u>(1,153,568)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,896,109</u>	<u>\$ (815,624)</u>	<u>\$ 3,080,485</u>

Commonwealth and Locality Collections

	Local		
	Commonwealth	Government	Total
Gross cash collections	\$ 2,907,756	\$ 1,709,344	\$ 4,617,100
Expenses incurred	<u>(1,288,053)</u>	<u>(248,562)</u>	<u>(1,536,615)</u>
Net before excess fees	<u>1,619,703</u>	<u>1,460,782</u>	<u>3,080,485</u>
Addition of excess fees	<u>38,304</u>	<u>76,608</u>	<u>114,912</u>
Total collections net of expenses	<u>\$ 1,658,007</u>	<u>\$ 1,537,390</u>	<u>\$ 3,195,397</u>

Albemarle

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 8,536,764	\$ 1,126,870	\$ 9,663,634
Locality	2,943,532	660,720	3,604,252
Town	9,119	10,995	20,114
Clerk's fees	795,187	-	795,187
Commissions on state	274,947	-	274,947
Gross cash collections	12,559,549	1,798,585	14,358,134
State Compensation Board reimbursement:			
State portion judicial administrations	396,940	-	396,940
State portion sheriff - courts	572,173	-	572,173
Total collections	13,528,662	1,798,585	15,327,247
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(206,569)	(833,535)	(1,040,104)
State portion	(396,940)	-	(396,940)
Local portion	300,137	(541,517)	(241,380)
Sherriff Support	(408,570)	(2,451,420)	(2,859,990)
Total expenses	(711,942)	(3,826,472)	(4,538,414)
Net summary before code required transfers	12,816,720	(2,027,887)	10,788,833
Code required transfers subject to commissions:			
State transfers from district to circuit	909,971	(909,971)	-
Locality transfers from district to circuit	486,756	(486,756)	-
Town transfers from district to circuit	10,995	(10,995)	-
Total transfers	1,407,722	(1,407,722)	-
Net collections/expenses/transfers	\$ 14,224,442	\$ (3,435,609)	\$ 10,788,833

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 10,906,288	\$ 4,420,959	\$ 15,327,247
Expenses incurred	(2,009,217)	(2,529,197)	(4,538,414)
Net before excess fees	8,897,071	1,891,762	10,788,833
Addition of excess fees	242,510	485,019	727,529
Total collections net of expenses	\$ 9,139,581	\$ 2,376,781	\$ 11,516,362

Alleghany

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 558,236	\$ 836,756	\$ 1,394,992
Locality	259,681	164,840	424,521
Town	50,089	54,036	104,125
Clerk's fees	138,765	-	138,765
Commissions on state	<u>37,885</u>	<u>-</u>	<u>37,885</u>
Gross cash collections	<u>1,044,656</u>	<u>1,055,632</u>	<u>2,100,288</u>
State Compensation Board reimbursement:			
State portion judicial administrations	343,086	-	343,086
State portion sheriff - courts	<u>433,746</u>	<u>-</u>	<u>433,746</u>
Total collections	<u>1,821,488</u>	<u>1,055,632</u>	<u>2,877,120</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(122,159)	(508,879)	(631,038)
State portion	(343,086)	-	(343,086)
Local portion	(92,509)	(111,174)	(203,683)
Sherriff Support	(141,645)	(283,290)	(424,935)
Total expenses	<u>(699,399)</u>	<u>(903,343)</u>	<u>(1,602,742)</u>
Net summary before code required transfers	<u>1,122,089</u>	<u>152,289</u>	<u>1,274,378</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	736,617	(736,617)	-
Locality transfers from district to circuit	146,494	(146,494)	-
Town transfers from district to circuit	<u>54,036</u>	<u>(54,036)</u>	<u>-</u>
Total transfers	<u>937,147</u>	<u>(937,147)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 2,059,236</u>	<u>\$ (784,858)</u>	<u>\$ 1,274,378</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,597,157	\$ 1,279,963	\$ 2,877,120
Expenses incurred	<u>(1,407,870)</u>	<u>(194,872)</u>	<u>(1,602,742)</u>
Net before excess fees	<u>189,287</u>	<u>1,085,091</u>	<u>1,274,378</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 189,287</u>	<u>\$ 1,085,091</u>	<u>\$ 1,274,378</u>

Amelia

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 700,016	\$ 410,028	\$ 1,110,044
Locality	353,714	189,446	543,160
Town	-	-	-
Clerk's fees	111,713	-	111,713
Commissions on state	<u>32,101</u>	<u>-</u>	<u>32,101</u>
Gross cash collections	<u>1,197,544</u>	<u>599,474</u>	<u>1,797,018</u>
State Compensation Board reimbursement:			
State portion judicial administrations	157,093	-	157,093
State portion sheriff - courts	<u>184,501</u>	<u>-</u>	<u>184,501</u>
Total collections	<u>1,539,138</u>	<u>599,474</u>	<u>2,138,612</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(40,993)	(198,048)	(239,041)
State portion	(157,093)	-	(157,093)
Local portion	(79,358)	(57,340)	(136,698)
Sherriff Support	(8,163)	(16,326)	(24,489)
Total expenses	<u>(285,607)</u>	<u>(271,714)</u>	<u>(557,321)</u>
Net summary before code required transfers	<u>1,253,531</u>	<u>327,760</u>	<u>1,581,291</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	354,532	(354,532)	-
Locality transfers from district to circuit	149,733	(149,733)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>504,265</u>	<u>(504,265)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,757,796</u>	<u>\$ (176,505)</u>	<u>\$ 1,581,291</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,279,030	\$ 859,582	\$ 2,138,612
Expenses incurred	<u>(580,635)</u>	<u>23,314</u>	<u>(557,321)</u>
Net before excess fees	<u>698,395</u>	<u>882,896</u>	<u>1,581,291</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 698,395</u>	<u>\$ 882,896</u>	<u>\$ 1,581,291</u>

Amherst

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,060,989	\$ 988,052	\$ 2,049,041
Locality	539,762	307,047	846,809
Town	12,185	13,489	25,674
Clerk's fees	199,238	-	199,238
Commissions on state	<u>55,736</u>	<u>-</u>	<u>55,736</u>
Gross cash collections	<u>1,867,910</u>	<u>1,308,588</u>	<u>3,176,498</u>
State Compensation Board reimbursement:			
State portion judicial administrations	252,354	-	252,354
State portion sheriff - courts	<u>411,095</u>	<u>-</u>	<u>411,095</u>
Total collections	<u>2,531,359</u>	<u>1,308,588</u>	<u>3,839,947</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(127,496)	(463,458)	(590,954)
State portion	(252,354)	-	(252,354)
Local portion	(170,607)	(113,048)	(283,655)
Sherriff Support	(153,125)	(306,249)	(459,374)
Total expenses	<u>(703,582)</u>	<u>(882,755)</u>	<u>(1,586,337)</u>
Net summary before code required transfers	<u>1,827,777</u>	<u>425,833</u>	<u>2,253,610</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	857,023	(857,023)	-
Locality transfers from district to circuit	227,241	(227,241)	-
Town transfers from district to circuit	<u>13,489</u>	<u>(13,489)</u>	<u>-</u>
Total transfers	<u>1,097,753</u>	<u>(1,097,753)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 2,925,530</u>	<u>\$ (671,920)</u>	<u>\$ 2,253,610</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,343,649	\$ 1,496,298	\$ 3,839,947
Expenses incurred	<u>(1,254,403)</u>	<u>(331,934)</u>	<u>(1,586,337)</u>
Net before excess fees	<u>1,089,246</u>	<u>1,164,364</u>	<u>2,253,610</u>
Addition of excess fees	<u>8,412</u>	<u>16,824</u>	<u>25,236</u>
Total collections net of expenses	<u>\$ 1,097,658</u>	<u>\$ 1,181,188</u>	<u>\$ 2,278,846</u>

Appomattox

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 507,660	\$ 339,828	\$ 847,488
Locality	188,600	80,048	268,648
Town	-	-	-
Clerk's fees	94,415	-	94,415
Commissions on state	<u>23,954</u>	<u>-</u>	<u>23,954</u>
Gross cash collections	<u>814,629</u>	<u>419,876</u>	<u>1,234,505</u>
State Compensation Board reimbursement:			
State portion judicial administrations	162,714	-	162,714
State portion sheriff - courts	<u>274,007</u>	<u>-</u>	<u>274,007</u>
Total collections	<u>1,251,350</u>	<u>419,876</u>	<u>1,671,226</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(58,771)	(360,856)	(419,627)
State portion	(162,714)	-	(162,714)
Local portion	(78,164)	(232,697)	(310,861)
Sherriff Support	(22,106)	(44,212)	(66,318)
Total expenses	<u>(321,755)</u>	<u>(637,765)</u>	<u>(959,520)</u>
Net summary before code required transfers	<u>929,595</u>	<u>(217,889)</u>	<u>711,706</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	281,049	(281,049)	-
Locality transfers from district to circuit	31,044	(31,044)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>312,093</u>	<u>(312,093)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,241,688</u>	<u>\$ (529,982)</u>	<u>\$ 711,706</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 976,839	\$ 694,387	\$ 1,671,226
Expenses incurred	<u>(856,348)</u>	<u>(103,172)</u>	<u>(959,520)</u>
Net before excess fees	<u>120,491</u>	<u>591,215</u>	<u>711,706</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 120,491</u>	<u>\$ 591,215</u>	<u>\$ 711,706</u>

Arlington

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 33,704,591	\$ 4,380,599	\$ 38,085,190
Locality	12,025,058	1,911,561	13,936,619
Town	1,304	3,831	5,135
Clerk's fees	1,876,043	-	1,876,043
Commissions on state	<u>1,111,776</u>	<u>-</u>	<u>1,111,776</u>
Gross cash collections	<u>48,718,772</u>	<u>6,295,991</u>	<u>55,014,763</u>
State Compensation Board reimbursement:			
State portion judicial administrations	1,080,260	-	1,080,260
State portion sheriff - courts	<u>1,002,382</u>	<u>-</u>	<u>1,002,382</u>
Total collections	<u>50,801,414</u>	<u>6,295,991</u>	<u>57,097,405</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(839,720)	(2,517,605)	(3,357,325)
State portion	(1,080,260)	-	(1,080,260)
Local portion	(1,781,291)	(425,649)	(2,206,940)
Sherriff Support	(2,465,360)	(3,698,041)	(6,163,401)
Total expenses	<u>(6,166,631)</u>	<u>(6,641,295)</u>	<u>(12,807,926)</u>
Net summary before code required transfers	<u>44,634,783</u>	<u>(345,304)</u>	<u>44,289,479</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	3,908,841	(3,908,841)	-
Locality transfers from district to circuit	1,497,394	(1,497,394)	-
Town transfers from district to circuit	<u>3,831</u>	<u>(3,831)</u>	<u>-</u>
Total transfers	<u>5,410,066</u>	<u>(5,410,066)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 50,044,849</u>	<u>\$ (5,755,370)</u>	<u>\$ 44,289,479</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 41,749,388	\$ 15,348,017	\$ 57,097,405
Expenses incurred	<u>(5,439,967)</u>	<u>(7,367,959)</u>	<u>(12,807,926)</u>
Net before excess fees	<u>36,309,421</u>	<u>7,980,058</u>	<u>44,289,479</u>
Addition of excess fees	<u>697,387</u>	<u>1,394,773</u>	<u>2,092,160</u>
Total collections net of expenses	<u>\$ 37,006,808</u>	<u>\$ 9,374,831</u>	<u>\$ 46,381,639</u>

Augusta

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 3,375,016	\$ 1,937,547	\$ 5,312,563
Locality	1,307,385	399,254	1,706,639
Town	2,836	2,580	5,416
Clerk's fees	602,913	-	602,913
Commissions on state	<u>144,060</u>	<u>-</u>	<u>144,060</u>
Gross cash collections	<u>5,432,210</u>	<u>2,339,381</u>	<u>7,771,591</u>
State Compensation Board reimbursement:			
State portion judicial administrations	382,407	-	382,407
State portion sheriff - courts	<u>721,693</u>	<u>-</u>	<u>721,693</u>
Total collections	<u>6,536,310</u>	<u>2,339,381</u>	<u>8,875,691</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(162,267)	(712,674)	(874,941)
State portion	(382,407)	-	(382,407)
Local portion	(249,422)	(74,463)	(323,885)
Sherriff Support	(75,597)	(151,195)	(226,792)
Total expenses	<u>(869,693)</u>	<u>(938,332)</u>	<u>(1,808,025)</u>
Net summary before code required transfers	<u>5,666,617</u>	<u>1,401,049</u>	<u>7,067,666</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,653,397	(1,653,397)	-
Locality transfers from district to circuit	224,189	(224,189)	-
Town transfers from district to circuit	<u>2,580</u>	<u>(2,580)</u>	<u>-</u>
Total transfers	<u>1,880,166</u>	<u>(1,880,166)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 7,546,783</u>	<u>\$ (479,117)</u>	<u>\$ 7,067,666</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 6,136,385	\$ 2,739,306	\$ 8,875,691
Expenses incurred	<u>(1,979,041)</u>	<u>171,016</u>	<u>(1,808,025)</u>
Net before excess fees	<u>4,157,344</u>	<u>2,910,322</u>	<u>7,067,666</u>
Addition of excess fees	<u>144,239</u>	<u>288,478</u>	<u>432,717</u>
Total collections net of expenses	<u>\$ 4,301,583</u>	<u>\$ 3,198,800</u>	<u>\$ 7,500,383</u>

Bath

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 409,623	\$ 139,883	\$ 549,506
Locality	125,417	14,135	139,552
Town	-	-	-
Clerk's fees	46,166	-	46,166
Commissions on state	<u>16,969</u>	<u>-</u>	<u>16,969</u>
Gross cash collections	<u>598,175</u>	<u>154,018</u>	<u>752,193</u>
State Compensation Board reimbursement:			
State portion judicial administrations	140,263	-	140,263
State portion sheriff - courts	<u>124,287</u>	<u>-</u>	<u>124,287</u>
Total collections	<u>862,725</u>	<u>154,018</u>	<u>1,016,743</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(25,976)	(111,090)	(137,066)
State portion	(140,263)	-	(140,263)
Local portion	(95,002)	(25,284)	(120,286)
Sherriff Support	(6,032)	(12,064)	(18,096)
Total expenses	<u>(267,273)</u>	<u>(148,438)</u>	<u>(415,711)</u>
Net summary before code required transfers	<u>595,452</u>	<u>5,580</u>	<u>601,032</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	124,810	(124,810)	-
Locality transfers from district to circuit	23	(23)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>124,833</u>	<u>(124,833)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 720,285</u>	<u>\$ (119,253)</u>	<u>\$ 601,032</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 618,913	\$ 397,830	\$ 1,016,743
Expenses incurred	<u>(401,616)</u>	<u>(14,095)</u>	<u>(415,711)</u>
Net before excess fees	<u>217,297</u>	<u>383,735</u>	<u>601,032</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 217,297</u>	<u>\$ 383,735</u>	<u>\$ 601,032</u>

Bedford County

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 4,607,241	\$ 1,148,995	\$ 5,756,236
Locality	1,671,929	289,637	1,961,566
Town	77,532	78,975	156,507
Clerk's fees	639,857	-	639,857
Commissions on state	<u>158,741</u>	<u>-</u>	<u>158,741</u>
Gross cash collections	<u>7,155,300</u>	<u>1,517,607</u>	<u>8,672,907</u>
State Compensation Board reimbursement:			
State portion judicial administrations	381,693	-	381,693
State portion sheriff - courts	<u>627,438</u>	<u>-</u>	<u>627,438</u>
Total collections	<u>8,164,431</u>	<u>1,517,607</u>	<u>9,682,038</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(214,371)	(718,991)	(933,362)
State portion	(381,693)	-	(381,693)
Local portion	(360,460)	(245,171)	(605,631)
Sherriff Support	(269,538)	(808,614)	(1,078,152)
Total expenses	<u>(1,226,062)</u>	<u>(1,772,776)</u>	<u>(2,998,838)</u>
Net summary before code required transfers	<u>6,938,369</u>	<u>(255,169)</u>	<u>6,683,200</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	960,716	(960,716)	-
Locality transfers from district to circuit	248,198	(248,198)	-
Town transfers from district to circuit	<u>78,975</u>	<u>(78,975)</u>	<u>-</u>
Total transfers	<u>1,287,889</u>	<u>(1,287,889)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 8,226,258</u>	<u>\$ (1,543,058)</u>	<u>\$ 6,683,200</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 6,658,666	\$ 3,023,372	\$ 9,682,038
Expenses incurred	<u>(1,942,493)</u>	<u>(1,056,345)</u>	<u>(2,998,838)</u>
Net before excess fees	<u>4,716,173</u>	<u>1,967,027</u>	<u>6,683,200</u>
Addition of excess fees	<u>152,897</u>	<u>305,794</u>	<u>458,691</u>
Total collections net of expenses	<u>\$ 4,869,070</u>	<u>\$ 2,272,821</u>	<u>\$ 7,141,891</u>

Bland

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 163,522	\$ 710,311	\$ 873,833
Locality	311,498	315,944	627,442
Town	-	-	-
Clerk's fees	49,876	-	49,876
Commissions on state	<u>25,958</u>	<u>-</u>	<u>25,958</u>
Gross cash collections	<u>550,854</u>	<u>1,026,255</u>	<u>1,577,109</u>
State Compensation Board reimbursement:			
State portion judicial administrations	126,062	-	126,062
State portion sheriff - courts	<u>125,511</u>	<u>-</u>	<u>125,511</u>
Total collections	<u>802,427</u>	<u>1,026,255</u>	<u>1,828,682</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(17,208)	(162,417)	(179,625)
State portion	(126,062)	-	(126,062)
Local portion	(47,881)	(26,848)	(74,729)
Sherriff Support	(56,684)	(113,369)	(170,053)
Total expenses	<u>(247,835)</u>	<u>(302,634)</u>	<u>(550,469)</u>
Net summary before code required transfers	<u>554,592</u>	<u>723,621</u>	<u>1,278,213</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	646,418	(646,418)	-
Locality transfers from district to circuit	266,835	(266,835)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>913,253</u>	<u>(913,253)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,467,845</u>	<u>\$ (189,632)</u>	<u>\$ 1,278,213</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 978,584	\$ 850,098	\$ 1,828,682
Expenses incurred	<u>(431,198)</u>	<u>(119,271)</u>	<u>(550,469)</u>
Net before excess fees	<u>547,386</u>	<u>730,827</u>	<u>1,278,213</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 547,386</u>	<u>\$ 730,827</u>	<u>\$ 1,278,213</u>

Botetourt

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,804,702	\$ 1,549,935	\$ 3,354,637
Locality	726,528	248,041	974,569
Town	-	1	1
Clerk's fees	270,789	-	270,789
Commissions on state	<u>94,018</u>	<u>-</u>	<u>94,018</u>
Gross cash collections	<u>2,896,037</u>	<u>1,797,977</u>	<u>4,694,014</u>
State Compensation Board reimbursement:			
State portion judicial administrations	288,699	-	288,699
State portion sheriff - courts	<u>440,090</u>	<u>-</u>	<u>440,090</u>
Total collections	<u>3,624,826</u>	<u>1,797,977</u>	<u>5,422,803</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(154,345)	(427,956)	(582,301)
State portion	(288,699)	-	(288,699)
Local portion	(289,993)	(76,450)	(366,443)
Sherriff Support	(266,449)	(532,897)	(799,346)
Total expenses	<u>(999,486)</u>	<u>(1,037,303)</u>	<u>(2,036,789)</u>
Net summary before code required transfers	<u>2,625,340</u>	<u>760,674</u>	<u>3,386,014</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,370,789	(1,370,789)	-
Locality transfers from district to circuit	133,101	(133,101)	-
Town transfers from district to circuit	<u>1</u>	<u>(1)</u>	<u>-</u>
Total transfers	<u>1,503,891</u>	<u>(1,503,891)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 4,129,231</u>	<u>\$ (743,217)</u>	<u>\$ 3,386,014</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,762,425	\$ 1,660,378	\$ 5,422,803
Expenses incurred	<u>(1,311,090)</u>	<u>(725,699)</u>	<u>(2,036,789)</u>
Net before excess fees	<u>2,451,335</u>	<u>934,679</u>	<u>3,386,014</u>
Addition of excess fees	<u>34,968</u>	<u>69,935</u>	<u>104,903</u>
Total collections net of expenses	<u>\$ 2,486,303</u>	<u>\$ 1,004,614</u>	<u>\$ 3,490,917</u>

Brunswick

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 549,218	\$ 1,295,673	\$ 1,844,891
Locality	436,716	385,794	822,510
Town	147,327	156,491	303,818
Clerk's fees	114,407	-	114,407
Commissions on state	<u>50,556</u>	<u>-</u>	<u>50,556</u>
Gross cash collections	<u>1,298,224</u>	<u>1,837,958</u>	<u>3,136,182</u>
State Compensation Board reimbursement:			
State portion judicial administrations	173,990	-	173,990
State portion sheriff - courts	<u>274,056</u>	<u>-</u>	<u>274,056</u>
Total collections	<u>1,746,270</u>	<u>1,837,958</u>	<u>3,584,228</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(46,781)	(359,745)	(406,526)
State portion	(173,990)	-	(173,990)
Local portion	(90,337)	(97,780)	(188,117)
Sherriff Support	(124,320)	(186,480)	(310,800)
Total expenses	<u>(435,428)</u>	<u>(644,005)</u>	<u>(1,079,433)</u>
Net summary before code required transfers	<u>1,310,842</u>	<u>1,193,953</u>	<u>2,504,795</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,157,033	(1,157,033)	-
Locality transfers from district to circuit	441,801	(441,801)	-
Town transfers from district to circuit	<u>156,491</u>	<u>(156,491)</u>	<u>-</u>
Total transfers	<u>1,755,325</u>	<u>(1,755,325)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,066,167</u>	<u>\$ (561,372)</u>	<u>\$ 2,504,795</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,068,971	\$ 1,515,257	\$ 3,584,228
Expenses incurred	<u>(854,572)</u>	<u>(224,861)</u>	<u>(1,079,433)</u>
Net before excess fees	<u>1,214,399</u>	<u>1,290,396</u>	<u>2,504,795</u>
Addition of excess fees	<u>11,476</u>	<u>22,952</u>	<u>34,428</u>
Total collections net of expenses	<u>\$ 1,225,875</u>	<u>\$ 1,313,348</u>	<u>\$ 2,539,223</u>

Buchanan

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 371,819.17	\$ 424,739.66	\$ 796,558.83
Locality	\$ 73,613.59	48,749.86	122,363.45
Town	5,584.87	4,791.74	10,376.61
Clerk's fees	196,022.09	-	196,022.09
Commissions on state	<u>22,525.76</u>	<u>-</u>	<u>22,525.76</u>
Gross cash collections	<u>669,565.48</u>	<u>478,281.26</u>	<u>1,147,846.74</u>
State Compensation Board reimbursement:			
State portion judicial administrations	318,698.30	-	318,698.30
State portion sheriff - courts	<u>356,878.81</u>	<u>-</u>	<u>356,878.81</u>
Total collections	<u>1,345,142.59</u>	<u>478,281.26</u>	<u>1,823,423.85</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(162,449.88)	(470,008.59)	(632,458.47)
State portion	(318,698.30)	-	(318,698.30)
Local portion	(167,818.70)	(293,572.00)	(461,390.70)
Sherriff Support	(345,830.00)	(345,830.00)	(691,660.00)
Total expenses	<u>(994,796.88)</u>	<u>(1,109,410.59)</u>	<u>(2,104,207.47)</u>
Net summary before code required transfers	<u>350,345.71</u>	<u>(631,129.33)</u>	<u>(280,783.62)</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	372,709.25	(372,709.25)	-
Locality transfers from district to circuit	5,280.32	(5,280.32)	-
Town transfers from district to circuit	<u>4,791.74</u>	<u>(4,791.74)</u>	<u>-</u>
Total transfers	<u>382,781.31</u>	<u>(382,781.31)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 733,127.02</u>	<u>\$ (1,013,910.64)</u>	<u>\$ (280,783.62)</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,019,570.21	\$ 803,853.64	\$ 1,823,423.85
Expenses incurred	<u>(1,308,035.58)</u>	<u>(796,171.89)</u>	<u>(2,104,207.47)</u>
Net before excess fees	<u>(288,465.37)</u>	<u>7,681.75</u>	<u>(280,783.62)</u>
Addition of excess fees	<u>78,073.83</u>	<u>156,147.65</u>	<u>234,221.48</u>
Total collections net of expenses	<u>\$ (210,391.54)</u>	<u>\$ 163,829.40</u>	<u>\$ (46,562.14)</u>

Buckingham

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 485,125	\$ 317,999	\$ 803,124
Locality	191,242	70,208	261,450
Town	-	-	-
Clerk's fees	85,930	-	85,930
Commissions on state	<u>24,026</u>	<u>-</u>	<u>24,026</u>
Gross cash collections	<u>786,323</u>	<u>388,207</u>	<u>1,174,530</u>
State Compensation Board reimbursement:			
State portion judicial administrations	166,411	-	166,411
State portion sheriff - courts	<u>244,919</u>	<u>-</u>	<u>244,919</u>
Total collections	<u>1,197,653</u>	<u>388,207</u>	<u>1,585,860</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(54,000)	(254,772)	(308,772)
State portion	(166,411)	-	(166,411)
Local portion	(138,923)	(22,493)	(161,416)
Sherriff Support	(89,874)	(179,748)	(269,622)
Total expenses	<u>(449,208)</u>	<u>(457,013)</u>	<u>(906,221)</u>
Net summary before code required transfers	<u>748,445</u>	<u>(68,806)</u>	<u>679,639</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	266,689	(266,689)	-
Locality transfers from district to circuit	34,757	(34,757)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>301,446</u>	<u>(301,446)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,049,891</u>	<u>\$ (370,252)</u>	<u>\$ 679,639</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 924,380	\$ 661,480	\$ 1,585,860
Expenses incurred	<u>(720,102)</u>	<u>(186,119)</u>	<u>(906,221)</u>
Net before excess fees	<u>204,278</u>	<u>475,361</u>	<u>679,639</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 204,278</u>	<u>\$ 475,361</u>	<u>\$ 679,639</u>

Campbell

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,829,292	\$ 818,830	\$ 2,648,122
Locality	642,907	189,029	831,936
Town	25,614	24,812	50,426
Clerk's fees	313,613	-	313,613
Commissions on state	<u>71,921</u>	<u>-</u>	<u>71,921</u>
Gross cash collections	<u>2,883,347</u>	<u>1,032,671</u>	<u>3,916,018</u>
State Compensation Board reimbursement:			
State portion judicial administrations	371,108	-	371,108
State portion sheriff - courts	<u>598,551</u>	<u>-</u>	<u>598,551</u>
Total collections	<u>3,853,006</u>	<u>1,032,671</u>	<u>4,885,677</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(249,323)	(863,288)	(1,112,611)
State portion	(371,108)	-	(371,108)
Local portion	(217,091)	(298,001)	(515,092)
Sherriff Support	(176,087)	(352,174)	(528,261)
Total expenses	<u>(1,013,609)</u>	<u>(1,513,463)</u>	<u>(2,527,072)</u>
Net summary before code required transfers	<u>2,839,397</u>	<u>(480,792)</u>	<u>2,358,605</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	682,221	(682,221)	-
Locality transfers from district to circuit	100,636	(100,636)	-
Town transfers from district to circuit	<u>24,812</u>	<u>(24,812)</u>	<u>-</u>
Total transfers	<u>807,669</u>	<u>(807,669)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,647,066</u>	<u>\$ (1,288,461)</u>	<u>\$ 2,358,605</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 3,073,354	\$ 1,812,323	\$ 4,885,677
Expenses incurred	<u>(2,082,270)</u>	<u>(444,802)</u>	<u>(2,527,072)</u>
Net before excess fees	<u>991,084</u>	<u>1,367,521</u>	<u>2,358,605</u>
Addition of excess fees	<u>34,403</u>	<u>68,805</u>	<u>103,208</u>
Total collections net of expenses	<u>\$ 1,025,487</u>	<u>\$ 1,436,326</u>	<u>\$ 2,461,813</u>

Caroline

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 2,297,386	\$ 1,311,278	\$ 3,608,664
Locality	1,255,135	669,586	1,924,721
Town	5,894	5,782	11,676
Clerk's fees	276,458	-	276,458
Commissions on state	<u>101,867</u>	<u>-</u>	<u>101,867</u>
Gross cash collections	<u>3,936,740</u>	<u>1,986,646</u>	<u>5,923,386</u>
State Compensation Board reimbursement:			
State portion judicial administrations	299,820	-	299,820
State portion sheriff - courts	<u>363,796</u>	<u>-</u>	<u>363,796</u>
Total collections	<u>4,600,356</u>	<u>1,986,646</u>	<u>6,587,002</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(70,792)	(683,610)	(754,402)
State portion	(299,820)	-	(299,820)
Local portion	74,570	(80,633)	(6,063)
Sherriff Support	(14,728)	(58,910)	(73,638)
Total expenses	<u>(310,770)</u>	<u>(823,153)</u>	<u>(1,133,923)</u>
Net summary before code required transfers	<u>4,289,586</u>	<u>1,163,493</u>	<u>5,453,079</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,141,608	(1,141,608)	-
Locality transfers from district to circuit	543,146	(543,146)	-
Town transfers from district to circuit	<u>5,782</u>	<u>(5,782)</u>	<u>-</u>
Total transfers	<u>1,690,536</u>	<u>(1,690,536)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 5,980,122</u>	<u>\$ (527,043)</u>	<u>\$ 5,453,079</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 4,077,487	\$ 2,509,515	\$ 6,587,002
Expenses incurred	<u>(1,418,018)</u>	<u>284,095</u>	<u>(1,133,923)</u>
Net before excess fees	<u>2,659,469</u>	<u>2,793,610</u>	<u>5,453,079</u>
Addition of excess fees	<u>64,155</u>	<u>128,310</u>	<u>192,465</u>
Total collections net of expenses	<u>\$ 2,723,624</u>	<u>\$ 2,921,920</u>	<u>\$ 5,645,544</u>

Carroll

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,022,882	\$ 1,134,435	\$ 2,157,317
Locality	309,459	82,923	392,382
Town	20,591	19,487	40,078
Clerk's fees	186,988	-	186,988
Commissions on state	<u>59,503</u>	<u>-</u>	<u>59,503</u>
Gross cash collections	<u>1,599,423</u>	<u>1,236,845</u>	<u>2,836,268</u>
State Compensation Board reimbursement:			
State portion judicial administrations	251,796	-	251,796
State portion sheriff - courts	<u>333,549</u>	<u>-</u>	<u>333,549</u>
Total collections	<u>2,184,768</u>	<u>1,236,845</u>	<u>3,421,613</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(117,998)	(358,876)	(476,874)
State portion	(251,796)	-	(251,796)
Local portion	(192,792)	(95,791)	(288,583)
Sherriff Support	(113,870)	(227,740)	(341,610)
Total expenses	<u>(676,456)</u>	<u>(682,407)</u>	<u>(1,358,863)</u>
Net summary before code required transfers	<u>1,508,312</u>	<u>554,438</u>	<u>2,062,750</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,023,990	(1,023,990)	-
Locality transfers from district to circuit	31,414	(31,414)	-
Town transfers from district to circuit	<u>19,487</u>	<u>(19,487)</u>	<u>-</u>
Total transfers	<u>1,074,891</u>	<u>(1,074,891)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 2,583,203</u>	<u>\$ (520,453)</u>	<u>\$ 2,062,750</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,422,856	\$ 998,757	\$ 3,421,613
Expenses incurred	<u>(1,062,219)</u>	<u>(296,644)</u>	<u>(1,358,863)</u>
Net before excess fees	<u>1,360,637</u>	<u>702,113</u>	<u>2,062,750</u>
Addition of excess fees	<u>12,354</u>	<u>24,707</u>	<u>37,061</u>
Total collections net of expenses	<u>\$ 1,372,991</u>	<u>\$ 726,820</u>	<u>\$ 2,099,811</u>

Charles City

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 273,632	\$ 193,652	\$ 467,284
Locality	90,491	54,369	144,860
Town	-	-	-
Clerk's fees	48,199	-	48,199
Commissions on state	<u>14,811</u>	<u>-</u>	<u>14,811</u>
Gross cash collections	<u>427,133</u>	<u>248,021</u>	<u>675,154</u>
State Compensation Board reimbursement:			
State portion judicial administrations	148,405	-	148,405
State portion sheriff - courts	<u>164,414</u>	<u>-</u>	<u>164,414</u>
Total collections	<u>739,952</u>	<u>248,021</u>	<u>987,973</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(20,854)	(110,242)	(131,096)
State portion	(148,405)	-	(148,405)
Local portion	(53,332)	(40,505)	(93,837)
Sherriff Support	(24,304)	(48,608)	(72,912)
Total expenses	<u>(246,895)</u>	<u>(199,355)</u>	<u>(446,250)</u>
Net summary before code required transfers	<u>493,057</u>	<u>48,666</u>	<u>541,723</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	167,356	(167,356)	-
Locality transfers from district to circuit	34,734	(34,734)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>202,090</u>	<u>(202,090)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 695,147</u>	<u>\$ (153,424)</u>	<u>\$ 541,723</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 536,555	\$ 451,418	\$ 987,973
Expenses incurred	<u>(443,915)</u>	<u>(2,335)</u>	<u>(446,250)</u>
Net before excess fees	<u>92,640</u>	<u>449,083</u>	<u>541,723</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 92,640</u>	<u>\$ 449,083</u>	<u>\$ 541,723</u>

Charlotte

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 261,129	\$ 455,424	\$ 716,553
Locality	222,767	202,146	424,913
Town	24,609	26,703	51,312
Clerk's fees	64,653	-	64,653
Commissions on state	<u>19,856</u>	<u>-</u>	<u>19,856</u>
Gross cash collections	<u>593,014</u>	<u>684,273</u>	<u>1,277,287</u>
State Compensation Board reimbursement:			
State portion judicial administrations	168,173	-	168,173
State portion sheriff - courts	<u>206,622</u>	<u>-</u>	<u>206,622</u>
Total collections	<u>967,809</u>	<u>684,273</u>	<u>1,652,082</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(37,878)	(277,073)	(314,951)
State portion	(168,173)	-	(168,173)
Local portion	(106,948)	(43,238)	(150,186)
Sherriff Support	(53,170)	(106,341)	(159,511)
Total expenses	<u>(366,169)</u>	<u>(426,652)</u>	<u>(792,821)</u>
Net summary before code required transfers	<u>601,640</u>	<u>257,621</u>	<u>859,261</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	375,352	(375,352)	-
Locality transfers from district to circuit	176,985	(176,985)	-
Town transfers from district to circuit	<u>26,703</u>	<u>(26,703)</u>	<u>-</u>
Total transfers	<u>579,040</u>	<u>(579,040)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,180,680</u>	<u>\$ (321,419)</u>	<u>\$ 859,261</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 823,615	\$ 828,467	\$ 1,652,082
Expenses incurred	<u>(689,746)</u>	<u>(103,075)</u>	<u>(792,821)</u>
Net before excess fees	<u>133,869</u>	<u>725,392</u>	<u>859,261</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 133,869</u>	<u>\$ 725,392</u>	<u>\$ 859,261</u>

Chesterfield

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 23,999,152	\$ 4,601,862	\$ 28,601,014
Locality	9,235,444	2,167,452	11,402,896
Town	-	-	-
Clerk's fees	2,698,570	-	2,698,570
Commissions on state	804,199	-	804,199
Gross cash collections	36,737,365	6,769,314	43,506,679
State Compensation Board reimbursement:			
State portion judicial administrations	1,558,992	-	1,558,992
State portion sheriff - courts	1,313,576	-	1,313,576
Total collections	39,609,933	6,769,314	46,379,247
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(999,627)	(3,560,406)	(4,560,033)
State portion	(1,558,992)	-	(1,558,992)
Local portion	(1,103,325)	(2,191,032)	(3,294,357)
Sherriff Support	(1,776,634)	(3,197,941)	(4,974,575)
Total expenses	(5,438,578)	(8,949,379)	(14,387,957)
Net summary before code required transfers	34,171,355	(2,180,065)	31,991,290
Code required transfers subject to commissions:			
State transfers from district to circuit	3,818,726	(3,818,726)	-
Locality transfers from district to circuit	1,477,000	(1,477,000)	-
Town transfers from district to circuit	-	-	-
Total transfers	5,295,726	(5,295,726)	-
Net collections/expenses/transfers	\$ 39,467,081	\$ (7,475,791)	\$ 31,991,290

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 32,639,405	\$ 13,739,842	\$ 46,379,247
Expenses incurred	(7,432,601)	(6,955,356)	(14,387,957)
Net before excess fees	25,206,804	6,784,486	31,991,290
Addition of excess fees	842,815	1,685,629	2,528,444
Total collections net of expenses	\$ 26,049,619	\$ 8,470,115	\$ 34,519,734

Clarke

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,058,228	\$ 399,275	\$ 1,457,503
Locality	665,191	374,512	1,039,703
Town	62,806	71,802	134,608
Clerk's fees	160,808	-	160,808
Commissions on state	<u>43,246</u>	<u>-</u>	<u>43,246</u>
Gross cash collections	<u>1,990,279</u>	<u>845,589</u>	<u>2,835,868</u>
State Compensation Board reimbursement:			
State portion judicial administrations	155,572	-	155,572
State portion sheriff - courts	<u>211,417</u>	<u>-</u>	<u>211,417</u>
Total collections	<u>2,357,268</u>	<u>845,589</u>	<u>3,202,857</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(38,397)	(235,896)	(274,293)
State portion	(155,572)	-	(155,572)
Local portion	77,639	(79,368)	(1,729)
Sherriff Support	(20,871)	(41,742)	(62,613)
Total expenses	<u>(137,201)</u>	<u>(357,006)</u>	<u>(494,207)</u>
Net summary before code required transfers	<u>2,220,067</u>	<u>488,583</u>	<u>2,708,650</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	322,426	(322,426)	-
Locality transfers from district to circuit	396,962	(396,962)	-
Town transfers from district to circuit	<u>71,802</u>	<u>(71,802)</u>	<u>-</u>
Total transfers	<u>791,190</u>	<u>(791,190)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,011,257</u>	<u>\$ (302,607)</u>	<u>\$ 2,708,650</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,721,395	\$ 1,481,462	\$ 3,202,857
Expenses incurred	<u>(641,282)</u>	<u>147,075</u>	<u>(494,207)</u>
Net before excess fees	<u>1,080,113</u>	<u>1,628,537</u>	<u>2,708,650</u>
Addition of excess fees	<u>18,980</u>	<u>37,960</u>	<u>56,940</u>
Total collections net of expenses	<u>\$ 1,099,093</u>	<u>\$ 1,666,497</u>	<u>\$ 2,765,590</u>

Craig

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 207,532	\$ 75,756	\$ 283,288
Locality	70,550	9,814	80,364
Town	6	-	6
Clerk's fees	37,780	-	37,780
Commissions on state	<u>9,879</u>	<u>-</u>	<u>9,879</u>
Gross cash collections	<u>325,747</u>	<u>85,570</u>	<u>411,317</u>
State Compensation Board reimbursement:			
State portion judicial administrations	139,147	-	139,147
State portion sheriff - courts	<u>129,994</u>	<u>-</u>	<u>129,994</u>
Total collections	<u>594,888</u>	<u>85,570</u>	<u>680,458</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(12,786)	(121,514)	(134,300)
State portion	(139,147)	-	(139,147)
Local portion	(48,027)	(6,910)	(54,937)
Sherriff Support	(43,873)	(87,747)	(131,620)
Total expenses	<u>(243,833)</u>	<u>(216,171)</u>	<u>(460,004)</u>
Net summary before code required transfers	<u>351,055</u>	<u>(130,601)</u>	<u>220,454</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	64,636	(64,636)	-
Locality transfers from district to circuit	2,531	(2,531)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>67,167</u>	<u>(67,167)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 418,222</u>	<u>\$ (197,768)</u>	<u>\$ 220,454</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 334,601	\$ 345,857	\$ 680,458
Expenses incurred	<u>(403,441)</u>	<u>(56,563)</u>	<u>(460,004)</u>
Net before excess fees	<u>(68,840)</u>	<u>289,294</u>	<u>220,454</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ (68,840)</u>	<u>\$ 289,294</u>	<u>\$ 220,454</u>

Culpeper

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 3,864,166	\$ 1,411,663	\$ 5,275,829
Locality	1,370,378	247,004	1,617,382
Town	123,391	131,461	254,852
Clerk's fees	420,228	-	420,228
Commissions on state	<u>151,675</u>	<u>-</u>	<u>151,675</u>
Gross cash collections	<u>5,929,838</u>	<u>1,790,128</u>	<u>7,719,966</u>
State Compensation Board reimbursement:			
State portion judicial administrations	301,376	-	301,376
State portion sheriff - courts	<u>273,269</u>	<u>-</u>	<u>273,269</u>
Total collections	<u>6,504,483</u>	<u>1,790,128</u>	<u>8,294,611</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(145,201)	(553,410)	(698,611)
State portion	(301,376)	-	(301,376)
Local portion	(270,950)	(212,705)	(483,655)
Sherriff Support	(202,987)	(405,973)	(608,960)
Total expenses	<u>(920,514)</u>	<u>(1,172,088)</u>	<u>(2,092,602)</u>
Net summary before code required transfers	<u>5,583,969</u>	<u>618,040</u>	<u>6,202,009</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,189,143	(1,189,143)	-
Locality transfers from district to circuit	229,551	(229,551)	-
Town transfers from district to circuit	<u>131,461</u>	<u>(131,461)</u>	<u>-</u>
Total transfers	<u>1,550,155</u>	<u>(1,550,155)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 7,134,124</u>	<u>\$ (932,115)</u>	<u>\$ 6,202,009</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 5,940,471	\$ 2,354,140	\$ 8,294,611
Expenses incurred	<u>(1,273,256)</u>	<u>(819,346)</u>	<u>(2,092,602)</u>
Net before excess fees	<u>4,667,215</u>	<u>1,534,794</u>	<u>6,202,009</u>
Addition of excess fees	<u>109,013</u>	<u>218,026</u>	<u>327,039</u>
Total collections net of expenses	<u>\$ 4,776,228</u>	<u>\$ 1,752,820</u>	<u>\$ 6,529,048</u>

Cumberland

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 360,834	\$ 306,578	\$ 667,412
Locality	169,131	78,106	247,237
Town	-	-	-
Clerk's fees	66,411	-	66,411
Commissions on state	<u>19,602</u>	<u>-</u>	<u>19,602</u>
Gross cash collections	<u>615,978</u>	<u>384,684</u>	<u>1,000,662</u>
State Compensation Board reimbursement:			
State portion judicial administrations	116,759	-	116,759
State portion sheriff - courts	<u>139,628</u>	<u>-</u>	<u>139,628</u>
Total collections	<u>872,365</u>	<u>384,684</u>	<u>1,257,049</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(33,229)	(197,558)	(230,787)
State portion	(116,759)	-	(116,759)
Local portion	(81,348)	(26,074)	(107,422)
Sherriff Support	(84,863)	(169,727)	(254,590)
Total expenses	<u>(316,199)</u>	<u>(393,359)</u>	<u>(709,558)</u>
Net summary before code required transfers	<u>556,166</u>	<u>(8,675)</u>	<u>547,491</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	266,617	(266,617)	-
Locality transfers from district to circuit	49,120	(49,120)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>315,737</u>	<u>(315,737)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 871,903</u>	<u>\$ (324,412)</u>	<u>\$ 547,491</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 764,338	\$ 492,711	\$ 1,257,049
Expenses incurred	<u>(487,174)</u>	<u>(222,384)</u>	<u>(709,558)</u>
Net before excess fees	<u>277,164</u>	<u>270,327</u>	<u>547,491</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 277,164</u>	<u>\$ 270,327</u>	<u>\$ 547,491</u>

Dickenson

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 209,567	\$ 320,629	\$ 530,196
Locality	47,035	33,631	80,666
Town	20,186	19,272	39,458
Clerk's fees	82,664	-	82,664
Commissions on state	17,490	-	17,490
Gross cash collections	376,942	373,532	750,474
State Compensation Board reimbursement:			
State portion judicial administrations	175,051	-	175,051
State portion sheriff - courts	362,296	-	362,296
Total collections	914,289	373,532	1,287,821
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(94,838)	(273,528)	(368,366)
State portion	(175,051)	-	(175,051)
Local portion	(133,275)	(311,131)	(444,406)
Sherriff Support	(146,651)	(146,651)	(293,302)
Total expenses	(549,815)	(731,310)	(1,281,125)
Net summary before code required transfers	364,474	(357,778)	6,696
Code required transfers subject to commissions:			
State transfers from district to circuit	276,043	(276,043)	-
Locality transfers from district to circuit	19,590	(19,590)	-
Town transfers from district to circuit	19,272	(19,272)	-
Total transfers	314,905	(314,905)	-
Net collections/expenses/transfers	\$ 679,379	\$ (672,683)	\$ 6,696

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 635,654	\$ 652,167	\$ 1,287,821
Expenses incurred	(905,713)	(375,412)	(1,281,125)
Net before excess fees	(270,059)	276,755	6,696
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (270,059)	\$ 276,755	\$ 6,696

Dinwiddie

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,129,857	\$ 1,228,490	\$ 2,358,347
Locality	748,907	560,687	1,309,594
Town	-	-	-
Clerk's fees	187,924	-	187,924
Commissions on state	63,814	-	63,814
Gross cash collections	2,130,502	1,789,177	3,919,679
State Compensation Board reimbursement:			
State portion judicial administrations	250,638	-	250,638
State portion sheriff - courts	384,247	-	384,247
Total collections	2,765,387	1,789,177	4,554,564
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(95,614)	(340,127)	(435,741)
State portion	(250,638)	-	(250,638)
Local portion	(36,350)	(77,937)	(114,287)
Sherriff Support	(206,605)	(413,211)	(619,816)
Total expenses	(589,207)	(831,275)	(1,420,482)
Net summary before code required transfers	2,176,180	957,902	3,134,082
Code required transfers subject to commissions:			
State transfers from district to circuit	1,075,108	(1,075,108)	-
Locality transfers from district to circuit	460,471	(460,471)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,535,579	(1,535,579)	-
Net collections/expenses/transfers	\$ 3,711,759	\$ (577,677)	\$ 3,134,082

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,670,554	\$ 1,884,010	\$ 4,554,564
Expenses incurred	(1,070,626)	(349,856)	(1,420,482)
Net before excess fees	1,599,928	1,534,154	3,134,082
Addition of excess fees	17,552	35,103	52,655
Total collections net of expenses	\$ 1,617,480	\$ 1,569,257	\$ 3,186,737

Essex

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 713,666	\$ 940,513	\$ 1,654,179
Locality	251,748	109,839	361,587
Town	66,336	71,112	137,448
Clerk's fees	106,797	-	106,797
Commissions on state	62,090	-	62,090
Gross cash collections	1,200,637	1,121,464	2,322,101
State Compensation Board reimbursement:			
State portion judicial administrations	167,648	-	167,648
State portion sheriff - courts	174,983	-	174,983
Total collections	1,543,268	1,121,464	2,664,732
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(38,002)	(248,582)	(286,584)
State portion	(167,648)	-	(167,648)
Local portion	(65,265)	(174,718)	(239,983)
Sherriff Support	(11,094)	(22,188)	(33,282)
Total expenses	(282,009)	(445,488)	(727,497)
Net summary before code required transfers	1,261,259	675,976	1,937,235
Code required transfers subject to commissions:			
State transfers from district to circuit	830,612	(830,612)	-
Locality transfers from district to circuit	94,599	(94,599)	-
Town transfers from district to circuit	71,112	(71,112)	-
Total transfers	996,323	(996,323)	-
Net collections/expenses/transfers	\$ 2,257,582	\$ (320,347)	\$ 1,937,235

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,847,256	\$ 817,476	\$ 2,664,732
Expenses incurred	(629,215)	(98,282)	(727,497)
Net before excess fees	1,218,041	719,194	1,937,235
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,218,041	\$ 719,194	\$ 1,937,235

Fairfax County

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 123,014,531	\$ 20,518,166	\$ 143,532,697
Locality	43,116,721	11,286,330	54,403,051
Town	1,406,082	770,453	2,176,535
Clerk's fees	9,291,496	-	9,291,496
Commissions on state	<u>4,185,060</u>	<u>-</u>	<u>4,185,060</u>
Gross cash collections	<u>181,013,890</u>	<u>32,574,949</u>	<u>213,588,839</u>
State Compensation Board reimbursement:			
State portion judicial administrations	4,398,756	-	4,398,756
State portion sheriff - courts	<u>3,037,597</u>	<u>-</u>	<u>3,037,597</u>
Total collections	<u>188,450,243</u>	<u>32,574,949</u>	<u>221,025,192</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(3,142,943)	(8,549,764)	(11,692,707)
State portion	(4,398,756)	-	(4,398,756)
Local portion	(813,515)	(11,725,459)	(12,538,974)
Sherriff Support	(8,001,835)	(10,859,634)	(18,861,469)
Total expenses	<u>(16,357,049)</u>	<u>(31,134,857)</u>	<u>(47,491,906)</u>
Net summary before code required transfers	<u>172,093,194</u>	<u>1,440,092</u>	<u>173,533,286</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	17,458,255	(17,458,255)	-
Locality transfers from district to circuit	9,769,971	(9,769,971)	-
Town transfers from district to circuit	<u>770,453</u>	<u>(770,453)</u>	<u>-</u>
Total transfers	<u>27,998,679</u>	<u>(27,998,679)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 200,091,873</u>	<u>\$ (26,558,587)</u>	<u>\$ 173,533,286</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 159,762,414	\$ 61,262,778	\$ 221,025,192
Expenses incurred	<u>(19,129,060)</u>	<u>(28,362,846)</u>	<u>(47,491,906)</u>
Net before excess fees	<u>140,633,354</u>	<u>32,899,932</u>	<u>173,533,286</u>
Addition of excess fees	<u>3,667,023</u>	<u>7,334,045</u>	<u>11,001,068</u>
Total collections net of expenses	<u>\$ 144,300,377</u>	<u>\$ 40,233,977</u>	<u>\$ 184,534,354</u>

Fauquier

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 6,298,501	\$ 2,156,724	\$ 8,455,225
Locality	2,667,980	773,529	3,441,509
Town	124,215	141,274	265,489
Clerk's fees	650,146	-	650,146
Commissions on state	<u>241,425</u>	<u>-</u>	<u>241,425</u>
Gross cash collections	<u>9,982,267</u>	<u>3,071,527</u>	<u>13,053,794</u>
State Compensation Board reimbursement:			
State portion judicial administrations	455,283	-	455,283
State portion sheriff - courts	<u>634,086</u>	<u>-</u>	<u>634,086</u>
Total collections	<u>11,071,636</u>	<u>3,071,527</u>	<u>14,143,163</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(220,896)	(738,543)	(959,439)
State portion	(455,283)	-	(455,283)
Local portion	(538,309)	(1,004,149)	(1,542,458)
Sherriff Support	(567,532)	(1,135,065)	(1,702,597)
Total expenses	<u>(1,782,020)</u>	<u>(2,877,757)</u>	<u>(4,659,777)</u>
Net summary before code required transfers	<u>9,289,616</u>	<u>193,770</u>	<u>9,483,386</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,821,486	(1,821,486)	-
Locality transfers from district to circuit	691,437	(691,437)	-
Town transfers from district to circuit	<u>141,274</u>	<u>(141,274)</u>	<u>-</u>
Total transfers	<u>2,654,197</u>	<u>(2,654,197)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 11,943,813</u>	<u>\$ (2,460,427)</u>	<u>\$ 9,483,386</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 9,528,041	\$ 4,615,122	\$ 14,143,163
Expenses incurred	<u>(2,048,808)</u>	<u>(2,610,969)</u>	<u>(4,659,777)</u>
Net before excess fees	<u>7,479,233</u>	<u>2,004,153</u>	<u>9,483,386</u>
Addition of excess fees	<u>177,768</u>	<u>355,535</u>	<u>533,303</u>
Total collections net of expenses	<u>\$ 7,657,001</u>	<u>\$ 2,359,688</u>	<u>\$ 10,016,689</u>

Floyd

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 466,248	\$ 159,129	\$ 625,377
Locality	148,408	17,117	165,525
Town	-	-	-
Clerk's fees	103,607	-	103,607
Commissions on state	<u>16,870</u>	<u>-</u>	<u>16,870</u>
Gross cash collections	<u>735,133</u>	<u>176,246</u>	<u>911,379</u>
State Compensation Board reimbursement:			
State portion judicial administrations	169,483	-	169,483
State portion sheriff - courts	<u>186,545</u>	<u>-</u>	<u>186,545</u>
Total collections	<u>1,091,161</u>	<u>176,246</u>	<u>1,267,407</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(49,380)	(169,938)	(219,318)
State portion	(169,483)	-	(169,483)
Local portion	(80,656)	(83,427)	(164,083)
Sherriff Support	(86,053)	(172,105)	(258,158)
Total expenses	<u>(385,572)</u>	<u>(425,470)</u>	<u>(811,042)</u>
Net summary before code required transfers	<u>705,589</u>	<u>(249,224)</u>	<u>456,365</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	132,413	(132,413)	-
Locality transfers from district to circuit	1,230	(1,230)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>133,643</u>	<u>(133,643)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 839,232</u>	<u>\$ (382,867)</u>	<u>\$ 456,365</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 753,336	\$ 514,071	\$ 1,267,407
Expenses incurred	<u>(575,346)</u>	<u>(235,696)</u>	<u>(811,042)</u>
Net before excess fees	<u>177,990</u>	<u>278,375</u>	<u>456,365</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 177,990</u>	<u>\$ 278,375</u>	<u>\$ 456,365</u>

Fluvanna

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,703,040	\$ 413,858	\$ 2,116,898
Locality	568,919	51,660	620,579
Town	-	384	384
Clerk's fees	205,598	-	205,598
Commissions on state	<u>61,777</u>	<u>-</u>	<u>61,777</u>
Gross cash collections	<u>2,539,334</u>	<u>465,902</u>	<u>3,005,236</u>
State Compensation Board reimbursement:			
State portion judicial administrations	301,302	-	301,302
State portion sheriff - courts	<u>181,030</u>	<u>-</u>	<u>181,030</u>
Total collections	<u>3,021,666</u>	<u>465,902</u>	<u>3,487,568</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(52,727)	(186,839)	(239,566)
State portion	(301,302)	-	(301,302)
Local portion	(256,289)	(43,305)	(299,594)
Sherriff Support	(280,062)	(560,124)	(840,186)
Total expenses	<u>(890,380)</u>	<u>(790,268)</u>	<u>(1,680,648)</u>
Net summary before code required transfers	<u>2,131,286</u>	<u>(324,366)</u>	<u>1,806,920</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	358,325	(358,325)	-
Locality transfers from district to circuit	19,834	(19,834)	-
Town transfers from district to circuit	<u>384</u>	<u>(384)</u>	<u>-</u>
Total transfers	<u>378,543</u>	<u>(378,543)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 2,509,829</u>	<u>\$ (702,909)</u>	<u>\$ 1,806,920</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,413,730	\$ 1,073,838	\$ 3,487,568
Expenses incurred	<u>(721,898)</u>	<u>(958,750)</u>	<u>(1,680,648)</u>
Net before excess fees	<u>1,691,832</u>	<u>115,088</u>	<u>1,806,920</u>
Addition of excess fees	<u>28,551</u>	<u>57,101</u>	<u>85,652</u>
Total collections net of expenses	<u>\$ 1,720,383</u>	<u>\$ 172,189</u>	<u>\$ 1,892,572</u>

Franklin County

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 3,398,115	\$ 887,521	\$ 4,285,636
Locality	1,098,234	110,614	1,208,848
Town	32,572	34,735	67,307
Clerk's fees	459,590	-	459,590
Commissions on state	<u>119,739</u>	<u>-</u>	<u>119,739</u>
Gross cash collections	<u>5,108,250</u>	<u>1,032,870</u>	<u>6,141,120</u>
State Compensation Board reimbursement:			
State portion judicial administrations	355,686	-	355,686
State portion sheriff - courts	<u>533,651</u>	<u>-</u>	<u>533,651</u>
Total collections	<u>5,997,587</u>	<u>1,032,870</u>	<u>7,030,457</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(214,837)	(628,268)	(843,105)
State portion	(355,686)	-	(355,686)
Local portion	(166,383)	(601,303)	(767,686)
Sherriff Support	(152,679)	(305,358)	(458,037)
Total expenses	<u>(889,585)</u>	<u>(1,534,929)</u>	<u>(2,424,514)</u>
Net summary before code required transfers	<u>5,108,002</u>	<u>(502,059)</u>	<u>4,605,943</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	751,234	(751,234)	-
Locality transfers from district to circuit	50,040	(50,040)	-
Town transfers from district to circuit	<u>34,735</u>	<u>(34,735)</u>	<u>-</u>
Total transfers	<u>836,009</u>	<u>(836,009)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 5,944,011</u>	<u>\$ (1,338,068)</u>	<u>\$ 4,605,943</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 4,925,744	\$ 2,104,713	\$ 7,030,457
Expenses incurred	<u>(1,732,442)</u>	<u>(692,072)</u>	<u>(2,424,514)</u>
Net before excess fees	<u>3,193,302</u>	<u>1,412,641</u>	<u>4,605,943</u>
Addition of excess fees	<u>85,150</u>	<u>170,300</u>	<u>255,450</u>
Total collections net of expenses	<u>\$ 3,278,452</u>	<u>\$ 1,582,941</u>	<u>\$ 4,861,393</u>

Frederick

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 6,788,334	\$ 1,533,922	\$ 8,322,256
Locality	2,436,368	389,824	2,826,192
Town	15,534	17,269	32,803
Clerk's fees	681,451	-	681,451
Commissions on state	239,932	-	239,932
Gross cash collections	10,161,619	1,941,015	12,102,634
State Compensation Board reimbursement:			
State portion judicial administrations	384,851	-	384,851
State portion sheriff - courts	436,958	-	436,958
Total collections	10,983,428	1,941,015	12,924,443
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(126,687)	(871,632)	(998,319)
State portion	(384,851)	-	(384,851)
Local portion	(173,637)	(1,114,256)	(1,287,893)
Sherriff Support	(116,223)	(348,669)	(464,892)
Total expenses	(801,398)	(2,334,557)	(3,135,955)
Net summary before code required transfers	10,182,030	(393,542)	9,788,488
Code required transfers subject to commissions:			
State transfers from district to circuit	1,352,769	(1,352,769)	-
Locality transfers from district to circuit	272,566	(272,566)	-
Town transfers from district to circuit	17,269	(17,269)	-
Total transfers	1,642,604	(1,642,604)	-
Net collections/expenses/transfers	\$ 11,824,634	\$ (2,036,146)	\$ 9,788,488

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 9,380,726	\$ 3,543,717	\$ 12,924,443
Expenses incurred	(1,820,128)	(1,315,827)	(3,135,955)
Net before excess fees	7,560,598	2,227,890	9,788,488
Addition of excess fees	208,336	416,671	625,007
Total collections net of expenses	\$ 7,768,934	\$ 2,644,561	\$ 10,413,495

Giles

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 433,611	\$ 544,029	\$ 977,640
Locality	141,234	82,727	223,961
Town	94,914	110,679	205,593
Clerk's fees	97,212	-	97,212
Commissions on state	27,421	-	27,421
Gross cash collections	794,392	737,435	1,531,827
State Compensation Board reimbursement:			
State portion judicial administrations	220,065	-	220,065
State portion sheriff - courts	223,259	-	223,259
Total collections	1,237,716	737,435	1,975,151
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(65,368)	(284,709)	(350,077)
State portion	(220,065)	-	(220,065)
Local portion	(141,037)	(65,569)	(206,606)
Sherriff Support	(111,564)	(223,128)	(334,692)
Total expenses	(538,034)	(573,406)	(1,111,440)
Net summary before code required transfers	699,682	164,029	863,711
Code required transfers subject to commissions:			
State transfers from district to circuit	467,573	(467,573)	-
Locality transfers from district to circuit	140,319	(140,319)	-
Town transfers from district to circuit	110,679	(110,679)	-
Total transfers	718,571	(718,571)	-
Net collections/expenses/transfers	\$ 1,418,253	\$ (554,542)	\$ 863,711

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,126,630	\$ 848,521	\$ 1,975,151
Expenses incurred	(793,401)	(318,039)	(1,111,440)
Net before excess fees	333,229	530,482	863,711
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 333,229	\$ 530,482	\$ 863,711

Gloucester

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 2,331,985	\$ 764,574	\$ 3,096,559
Locality	737,908	168,132	906,040
Town	-	120	120
Clerk's fees	312,356	-	312,356
Commissions on state	<u>88,255</u>	<u>-</u>	<u>88,255</u>
Gross cash collections	<u>3,470,504</u>	<u>932,826</u>	<u>4,403,330</u>
State Compensation Board reimbursement:			
State portion judicial administrations	240,750	-	240,750
State portion sheriff - courts	<u>453,432</u>	<u>-</u>	<u>453,432</u>
Total collections	<u>4,164,686</u>	<u>932,826</u>	<u>5,097,512</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(147,113)	(433,633)	(580,746)
State portion	(240,750)	-	(240,750)
Local portion	(132,676)	(452,808)	(585,484)
Sherriff Support	(217,715)	(435,431)	(653,146)
Total expenses	<u>(738,254)</u>	<u>(1,321,872)</u>	<u>(2,060,126)</u>
Net summary before code required transfers	<u>3,426,432</u>	<u>(389,046)</u>	<u>3,037,386</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	615,895	(615,895)	-
Locality transfers from district to circuit	94,138	(94,138)	-
Town transfers from district to circuit	<u>120</u>	<u>(120)</u>	<u>-</u>
Total transfers	<u>710,153</u>	<u>(710,153)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 4,136,585</u>	<u>\$ (1,099,199)</u>	<u>\$ 3,037,386</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,538,778	\$ 1,558,734	\$ 5,097,512
Expenses incurred	<u>(1,274,928)</u>	<u>(785,198)</u>	<u>(2,060,126)</u>
Net before excess fees	<u>2,263,850</u>	<u>773,536</u>	<u>3,037,386</u>
Addition of excess fees	<u>55,578</u>	<u>111,155</u>	<u>166,733</u>
Total collections net of expenses	<u>\$ 2,319,428</u>	<u>\$ 884,691</u>	<u>\$ 3,204,119</u>

Goochland

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 2,471,057	\$ 598,541	\$ 3,069,598
Locality	843,656	143,897	987,553
Town	-	-	-
Clerk's fees	214,450	-	214,450
Commissions on state	<u>90,250</u>	<u>-</u>	<u>90,250</u>
Gross cash collections	<u>3,619,413</u>	<u>742,438</u>	<u>4,361,851</u>
State Compensation Board reimbursement:			
State portion judicial administrations	196,567	-	196,567
State portion sheriff - courts	<u>263,840</u>	<u>-</u>	<u>263,840</u>
Total collections	<u>4,079,820</u>	<u>742,438</u>	<u>4,822,258</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(90,169)	(279,794)	(369,963)
State portion	(196,567)	-	(196,567)
Local portion	(242,972)	(81,686)	(324,658)
Sherriff Support	(129,996)	(259,991)	(389,987)
Total expenses	<u>(659,704)</u>	<u>(621,471)</u>	<u>(1,281,175)</u>
Net summary before code required transfers	<u>3,420,116</u>	<u>120,967</u>	<u>3,541,083</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	535,083	(535,083)	-
Locality transfers from district to circuit	98,413	(98,413)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>633,496</u>	<u>(633,496)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 4,053,612</u>	<u>\$ (512,529)</u>	<u>\$ 3,541,083</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,421,401	\$ 1,400,857	\$ 4,822,258
Expenses incurred	<u>(830,370)</u>	<u>(450,805)</u>	<u>(1,281,175)</u>
Net before excess fees	<u>2,591,031</u>	<u>950,052</u>	<u>3,541,083</u>
Addition of excess fees	<u>40,839</u>	<u>81,677</u>	<u>122,516</u>
Total collections net of expenses	<u>\$ 2,631,870</u>	<u>\$ 1,031,729</u>	<u>\$ 3,663,599</u>

Grayson

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 731,088	\$ 224,559	\$ 955,647
Locality	226,256	19,222	245,478
Town	75,412	11,314	86,726
Clerk's fees	123,415	-	123,415
Commissions on state	<u>31,992</u>	<u>-</u>	<u>31,992</u>
Gross cash collections	<u>1,188,163</u>	<u>255,095</u>	<u>1,443,258</u>
State Compensation Board reimbursement:			
State portion judicial administrations	223,023	-	223,023
State portion sheriff - courts	<u>198,856</u>	<u>-</u>	<u>198,856</u>
Total collections	<u>1,610,042</u>	<u>255,095</u>	<u>1,865,137</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(72,354)	(195,871)	(268,225)
State portion	(223,023)	-	(223,023)
Local portion	(22,488)	(144,552)	(167,040)
Sherriff Support	(186,191)	(186,191)	(372,382)
Total expenses	<u>(504,056)</u>	<u>(526,614)</u>	<u>(1,030,670)</u>
Net summary before code required transfers	<u>1,105,986</u>	<u>(271,519)</u>	<u>834,467</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	198,884	(198,884)	-
Locality transfers from district to circuit	12,412	(12,412)	-
Town transfers from district to circuit	<u>11,314</u>	<u>(11,314)</u>	<u>-</u>
Total transfers	<u>222,610</u>	<u>(222,610)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,328,596</u>	<u>\$ (494,129)</u>	<u>\$ 834,467</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,127,324	\$ 737,813	\$ 1,865,137
Expenses incurred	<u>(690,104)</u>	<u>(340,566)</u>	<u>(1,030,670)</u>
Net before excess fees	<u>437,220</u>	<u>397,247</u>	<u>834,467</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 437,220</u>	<u>\$ 397,247</u>	<u>\$ 834,467</u>

Greene

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,181,524	\$ 370,983	\$ 1,552,507
Locality	557,232	214,127	771,359
Town	-	-	-
Clerk's fees	161,185	-	161,185
Commissions on state	45,776	-	45,776
Gross cash collections	1,945,717	585,110	2,530,827
State Compensation Board reimbursement:			
State portion judicial administrations	209,931	-	209,931
State portion sheriff - courts	203,046	-	203,046
Total collections	2,358,694	585,110	2,943,804
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(47,931)	(225,445)	(273,376)
State portion	(209,931)	-	(209,931)
Local portion	(109,335)	(71,828)	(181,163)
Sherriff Support	(127,614)	(255,227)	(382,841)
Total expenses	(494,811)	(552,500)	(1,047,311)
Net summary before code required transfers	1,863,883	32,610	1,896,493
Code required transfers subject to commissions:			
State transfers from district to circuit	318,897	(318,897)	-
Locality transfers from district to circuit	177,689	(177,689)	-
Town transfers from district to circuit	-	-	-
Total transfers	496,586	(496,586)	-
Net collections/expenses/transfers	\$ 2,360,469	\$ (463,976)	\$ 1,896,493

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,796,214	\$ 1,147,590	\$ 2,943,804
Expenses incurred	(686,353)	(360,958)	(1,047,311)
Net before excess fees	1,109,861	786,632	1,896,493
Addition of excess fees	16,561	33,121	49,682
Total collections net of expenses	\$ 1,126,422	\$ 819,753	\$ 1,946,175

Greenville

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 467,262	\$ 1,993,122	\$ 2,460,384
Locality	1,453,005	1,606,828	3,059,833
Town	846,624	-	846,624
Clerk's fees	199,169	-	199,169
Commissions on state	85,770	-	85,770
Gross cash collections	3,051,830	3,599,950	6,651,780
State Compensation Board reimbursement:			
State portion judicial administrations	197,698	-	197,698
State portion sheriff - courts	226,422	-	226,422
Total collections	3,475,950	3,599,950	7,075,900
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(100,604)	(624,874)	(725,478)
State portion	(197,698)	-	(197,698)
Local portion	(25,949)	(152,978)	(178,927)
Sherriff Support	(123,404)	(185,106)	(308,510)
Total expenses	(447,655)	(962,958)	(1,410,613)
Net summary before code required transfers	3,028,295	2,636,992	5,665,287
Code required transfers subject to commissions:			
State transfers from district to circuit	1,663,884	(1,663,884)	-
Locality transfers from district to circuit	1,435,628	(1,435,628)	-
Town transfers from district to circuit	-	-	-
Total transfers	3,099,512	(3,099,512)	-
Net collections/expenses/transfers	\$ 6,127,807	\$ (462,520)	\$ 5,665,287

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,932,086	\$ 4,143,814	\$ 7,075,900
Expenses incurred	(1,149,598)	(261,015)	(1,410,613)
Net before excess fees	1,782,488	3,882,799	5,665,287
Addition of excess fees	31,051	62,101	93,152
Total collections net of expenses	\$ 1,813,539	\$ 3,944,900	\$ 5,758,439

Halifax

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,005,190	\$ 723,234	\$ 1,728,424
Locality	320,578	126,612	447,190
Town	57,699	63,049	120,748
Clerk's fees	189,717	-	189,717
Commissions on state	47,290	-	47,290
Gross cash collections	1,620,474	912,895	2,533,369
State Compensation Board reimbursement:			
State portion judicial administrations	276,980	-	276,980
State portion sheriff - courts	426,336	-	426,336
Total collections	2,323,790	912,895	3,236,685
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(180,043)	(520,619)	(700,662)
State portion	(276,980)	-	(276,980)
Local portion	(178,659)	(128,988)	(307,647)
Sherriff Support	(257,800)	(257,801)	(515,601)
Total expenses	(893,482)	(907,408)	(1,800,890)
Net summary before code required transfers	1,430,308	5,487	1,435,795
Code required transfers subject to commissions:			
State transfers from district to circuit	608,738	(608,738)	-
Locality transfers from district to circuit	82,182	(82,182)	-
Town transfers from district to circuit	63,049	(63,049)	-
Total transfers	753,969	(753,969)	-
Net collections/expenses/transfers	\$ 2,184,277	\$ (748,482)	\$ 1,435,795

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,991,606	\$ 1,245,079	\$ 3,236,685
Expenses incurred	(1,403,978)	(396,912)	(1,800,890)
Net before excess fees	587,628	848,167	1,435,795
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 587,628	\$ 848,167	\$ 1,435,795

Hanover

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 7,425,157	\$ 2,413,259	\$ 9,838,416
Locality	3,214,293	979,725	4,194,018
Town	71,278	74,288	145,566
Clerk's fees	856,052	-	856,052
Commissions on state	<u>273,204</u>	<u>-</u>	<u>273,204</u>
Gross cash collections	<u>11,839,984</u>	<u>3,467,272</u>	<u>15,307,256</u>
State Compensation Board reimbursement:			
State portion judicial administrations	550,501	-	550,501
State portion sheriff - courts	<u>608,588</u>	<u>-</u>	<u>608,588</u>
Total collections	<u>12,999,073</u>	<u>3,467,272</u>	<u>16,466,345</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(331,328)	(884,689)	(1,216,017)
State portion	(550,501)	-	(550,501)
Local portion	(564,634)	(314,575)	(879,209)
Sherriff Support	(337,035)	(674,069)	(1,011,104)
Total expenses	<u>(1,783,498)</u>	<u>(1,873,333)</u>	<u>(3,656,831)</u>
Net summary before code required transfers	<u>11,215,575</u>	<u>1,593,939</u>	<u>12,809,514</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	2,115,422	(2,115,422)	-
Locality transfers from district to circuit	827,268	(827,268)	-
Town transfers from district to circuit	<u>74,288</u>	<u>(74,288)</u>	<u>-</u>
Total transfers	<u>3,016,978</u>	<u>(3,016,978)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 14,232,553</u>	<u>\$ (1,423,039)</u>	<u>\$ 12,809,514</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 11,177,028	\$ 5,289,317	\$ 16,466,345
Expenses incurred	<u>(2,375,106)</u>	<u>(1,281,725)</u>	<u>(3,656,831)</u>
Net before excess fees	<u>8,801,922</u>	<u>4,007,592</u>	<u>12,809,514</u>
Addition of excess fees	<u>208,775</u>	<u>417,550</u>	<u>626,325</u>
Total collections net of expenses	<u>\$ 9,010,697</u>	<u>\$ 4,425,142</u>	<u>\$ 13,435,839</u>

Henrico

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 22,816,639	\$ 5,490,818	\$ 28,307,457
Locality	9,933,409	3,776,281	13,709,690
Town	-	-	-
Clerk's fees	2,567,112	-	2,567,112
Commissions on state	<u>780,718</u>	<u>-</u>	<u>780,718</u>
Gross cash collections	<u>36,097,878</u>	<u>9,267,099</u>	<u>45,364,977</u>
State Compensation Board reimbursement:			
State portion judicial administrations	1,224,868	-	1,224,868
State portion sheriff - courts	<u>1,380,507</u>	<u>-</u>	<u>1,380,507</u>
Total collections	<u>38,703,253</u>	<u>9,267,099</u>	<u>47,970,352</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(1,078,480)	(3,621,950)	(4,700,430)
State portion	(1,224,868)	-	(1,224,868)
Local portion	(1,765,713)	(1,844,349)	(3,610,062)
Sherriff Support	(983,754)	(1,770,758)	(2,754,512)
Total expenses	<u>(5,052,815)</u>	<u>(7,237,057)</u>	<u>(12,289,872)</u>
Net summary before code required transfers	<u>33,650,438</u>	<u>2,030,042</u>	<u>35,680,480</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	4,406,921	(4,406,921)	-
Locality transfers from district to circuit	2,846,496	(2,846,496)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>7,253,417</u>	<u>(7,253,417)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 40,903,855</u>	<u>\$ (5,223,375)</u>	<u>\$ 35,680,480</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 32,294,282	\$ 15,676,070	\$ 47,970,352
Expenses incurred	<u>(7,305,805)</u>	<u>(4,984,067)</u>	<u>(12,289,872)</u>
Net before excess fees	<u>24,988,477</u>	<u>10,692,003</u>	<u>35,680,480</u>
Addition of excess fees	<u>761,068</u>	<u>1,522,136</u>	<u>2,283,204</u>
Total collections net of expenses	<u>\$ 25,749,545</u>	<u>\$ 12,214,139</u>	<u>\$ 37,963,684</u>

Henry

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,267,982	\$ 1,026,080	\$ 2,294,062
Locality	470,038	269,573	739,611
Town	-	51	51
Clerk's fees	293,781	-	293,781
Commissions on state	<u>61,605</u>	<u>-</u>	<u>61,605</u>
Gross cash collections	<u>2,093,406</u>	<u>1,295,704</u>	<u>3,389,110</u>
State Compensation Board reimbursement:			
State portion judicial administrations	403,661	-	403,661
State portion sheriff - courts	<u>828,479</u>	<u>-</u>	<u>828,479</u>
Total collections	<u>3,325,546</u>	<u>1,295,704</u>	<u>4,621,250</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(329,181)	(1,017,907)	(1,347,088)
State portion	(403,661)	-	(403,661)
Local portion	(205,092)	(246,516)	(451,608)
Sherriff Support	(290,488)	(580,975)	(871,463)
Total expenses	<u>(1,228,422)</u>	<u>(1,845,398)</u>	<u>(3,073,820)</u>
Net summary before code required transfers	<u>2,097,124</u>	<u>(549,694)</u>	<u>1,547,430</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	865,629	(865,629)	-
Locality transfers from district to circuit	115,468	(115,468)	-
Town transfers from district to circuit	<u>51</u>	<u>(51)</u>	<u>-</u>
Total transfers	<u>981,148</u>	<u>(981,148)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,078,272</u>	<u>\$ (1,530,842)</u>	<u>\$ 1,547,430</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,678,726	\$ 1,942,524	\$ 4,621,250
Expenses incurred	<u>(2,579,228)</u>	<u>(494,592)</u>	<u>(3,073,820)</u>
Net before excess fees	<u>99,498</u>	<u>1,447,932</u>	<u>1,547,430</u>
Addition of excess fees	<u>735</u>	<u>1,470</u>	<u>2,205</u>
Total collections net of expenses	<u>\$ 100,233</u>	<u>\$ 1,449,402</u>	<u>\$ 1,549,635</u>

Highland

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 159,669	\$ 67,649	\$ 227,318
Locality	40,422	8,531	48,953
Town	-	-	-
Clerk's fees	20,250	-	20,250
Commissions on state	8,484	-	8,484
Gross cash collections	228,825	76,180	305,005
State Compensation Board reimbursement:			
State portion judicial administrations	106,661	-	106,661
State portion sheriff - courts	151,415	-	151,415
Total collections	486,901	76,180	563,081
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(14,979)	(95,142)	(110,121)
State portion	(106,661)	-	(106,661)
Local portion	(53,149)	(4,583)	(57,732)
Sherriff Support	(31,607)	(63,214)	(94,821)
Total expenses	(206,396)	(162,939)	(369,335)
Net summary before code required transfers	280,505	(86,759)	193,746
Code required transfers subject to commissions:			
State transfers from district to circuit	58,100	(58,100)	-
Locality transfers from district to circuit	1,021	(1,021)	-
Town transfers from district to circuit	-	-	-
Total transfers	59,121	(59,121)	-
Net collections/expenses/transfers	\$ 339,626	\$ (145,880)	\$ 193,746

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 258,124	\$ 304,957	\$ 563,081
Expenses incurred	(368,197)	(1,138)	(369,335)
Net before excess fees	(110,073)	303,819	193,746
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (110,073)	\$ 303,819	\$ 193,746

Isle Of Wight

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 2,874,241	\$ 784,793	\$ 3,659,034
Locality	1,009,403	121,777	1,131,180
Town	139,477	152,036	291,513
Clerk's fees	349,496	-	349,496
Commissions on state	<u>98,493</u>	<u>-</u>	<u>98,493</u>
Gross cash collections	<u>4,471,110</u>	<u>1,058,606</u>	<u>5,529,716</u>
State Compensation Board reimbursement:			
State portion judicial administrations	246,449	-	246,449
State portion sheriff - courts	<u>210,931</u>	<u>-</u>	<u>210,931</u>
Total collections	<u>4,928,490</u>	<u>1,058,606</u>	<u>5,987,096</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(4,091)	(426,793)	(430,884)
State portion	(246,449)	-	(246,449)
Local portion	(146,375)	(51,706)	(198,081)
Sherriff Support	(209,653)	(314,479)	(524,132)
Total expenses	<u>(606,568)</u>	<u>(792,978)</u>	<u>(1,399,546)</u>
Net summary before code required transfers	<u>4,321,922</u>	<u>265,628</u>	<u>4,587,550</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	688,139	(688,139)	-
Locality transfers from district to circuit	190,015	(190,015)	-
Town transfers from district to circuit	<u>152,036</u>	<u>(152,036)</u>	<u>-</u>
Total transfers	<u>1,030,190</u>	<u>(1,030,190)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 5,352,112</u>	<u>\$ (764,562)</u>	<u>\$ 4,587,550</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 4,181,570	\$ 1,805,526	\$ 5,987,096
Expenses incurred	<u>(888,264)</u>	<u>(511,282)</u>	<u>(1,399,546)</u>
Net before excess fees	<u>3,293,306</u>	<u>1,294,244</u>	<u>4,587,550</u>
Addition of excess fees	<u>76,787</u>	<u>153,574</u>	<u>230,361</u>
Total collections net of expenses	<u>\$ 3,370,093</u>	<u>\$ 1,447,818</u>	<u>\$ 4,817,911</u>

King And Queen

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 316,599	\$ 288,575	\$ 605,174
Locality	198,852	131,242	330,094
Town	-	-	-
Clerk's fees	60,888	-	60,888
Commissions on state	<u>18,810</u>	<u>-</u>	<u>18,810</u>
Gross cash collections	<u>595,149</u>	<u>419,817</u>	<u>1,014,966</u>
State Compensation Board reimbursement:			
State portion judicial administrations	132,326	-	132,326
State portion sheriff - courts	<u>110,397</u>	<u>-</u>	<u>110,397</u>
Total collections	<u>837,872</u>	<u>419,817</u>	<u>1,257,689</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(36,314)	(64,124)	(100,438)
State portion	(132,326)	-	(132,326)
Local portion	132,326		132,326
Sherriff Support	-	-	-
Total expenses	<u>(36,314)</u>	<u>(64,124)</u>	<u>(100,438)</u>
Net summary before code required transfers	<u>801,558</u>	<u>355,693</u>	<u>1,157,251</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	252,995	(252,995)	-
Locality transfers from district to circuit	104,950	(104,950)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>357,945</u>	<u>(357,945)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,159,503</u>	<u>\$ (2,252)</u>	<u>\$ 1,157,251</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 700,062	\$ 557,627	\$ 1,257,689
Expenses incurred	<u>(343,161)</u>	<u>242,723</u>	<u>(100,438)</u>
Net before excess fees	<u>356,901</u>	<u>800,350</u>	<u>1,157,251</u>
Addition of excess fees	<u>-</u>		<u>-</u>
Total collections net of expenses	<u>\$ 356,901</u>	<u>\$ 800,350</u>	<u>\$ 1,157,251</u>

King George

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 2,257,238	\$ 652,100	\$ 2,909,338
Locality	1,046,294	340,966	1,387,260
Town	-	-	-
Clerk's fees	252,901	-	252,901
Commissions on state	<u>83,382</u>	<u>-</u>	<u>83,382</u>
Gross cash collections	<u>3,639,815</u>	<u>993,066</u>	<u>4,632,881</u>
State Compensation Board reimbursement:			
State portion judicial administrations	227,438	-	227,438
State portion sheriff - courts	<u>254,155</u>	<u>-</u>	<u>254,155</u>
Total collections	<u>4,121,408</u>	<u>993,066</u>	<u>5,114,474</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(58,614)	(307,634)	(366,248)
State portion	(227,438)	-	(227,438)
Local portion	(291,091)	(46,381)	(337,472)
Sherriff Support	(183,154)	(366,309)	(549,463)
Total expenses	<u>(760,297)</u>	<u>(720,324)</u>	<u>(1,480,621)</u>
Net summary before code required transfers	<u>3,361,111</u>	<u>272,742</u>	<u>3,633,853</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	576,586	(576,586)	-
Locality transfers from district to circuit	280,383	(280,383)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>856,969</u>	<u>(856,969)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 4,218,080</u>	<u>\$ (584,227)</u>	<u>\$ 3,633,853</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 3,311,955	\$ 1,802,519	\$ 5,114,474
Expenses incurred	<u>(847,841)</u>	<u>(632,780)</u>	<u>(1,480,621)</u>
Net before excess fees	<u>2,464,114</u>	<u>1,169,739</u>	<u>3,633,853</u>
Addition of excess fees	<u>52,591</u>	<u>105,181</u>	<u>157,772</u>
Total collections net of expenses	<u>\$ 2,516,705</u>	<u>\$ 1,274,920</u>	<u>\$ 3,791,625</u>

King William

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,157,394	\$ 344,093	\$ 1,501,487
Locality	448,073	98,324	546,397
Town	62,605	63,874	126,479
Clerk's fees	154,030	-	154,030
Commissions on state	<u>42,837</u>	<u>-</u>	<u>42,837</u>
Gross cash collections	<u>1,864,939</u>	<u>506,291</u>	<u>2,371,230</u>
State Compensation Board reimbursement:			
State portion judicial administrations	191,026	-	191,026
State portion sheriff - courts	<u>142,863</u>	<u>-</u>	<u>142,863</u>
Total collections	<u>2,198,828</u>	<u>506,291</u>	<u>2,705,119</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(40,915)	(259,448)	(300,363)
State portion	(191,026)	-	(191,026)
Local portion	(75,362)	(87,316)	(162,678)
Sherriff Support	(138,518)	(277,035)	(415,553)
Total expenses	<u>(445,821)</u>	<u>(623,799)</u>	<u>(1,069,620)</u>
Net summary before code required transfers	<u>1,753,007</u>	<u>(117,508)</u>	<u>1,635,499</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	294,422	(294,422)	-
Locality transfers from district to circuit	125,398	(125,398)	-
Town transfers from district to circuit	<u>63,874</u>	<u>(63,874)</u>	<u>-</u>
Total transfers	<u>483,694</u>	<u>(483,694)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 2,236,701</u>	<u>\$ (601,202)</u>	<u>\$ 1,635,499</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,733,351	\$ 971,768	\$ 2,705,119
Expenses incurred	<u>(634,252)</u>	<u>(435,368)</u>	<u>(1,069,620)</u>
Net before excess fees	<u>1,099,099</u>	<u>536,400</u>	<u>1,635,499</u>
Addition of excess fees	<u>18,457</u>	<u>36,914</u>	<u>55,371</u>
Total collections net of expenses	<u>\$ 1,117,556</u>	<u>\$ 573,314</u>	<u>\$ 1,690,870</u>

Lancaster

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,113,870	\$ 241,673	\$ 1,355,543
Locality	365,675	44,812	410,487
Town	12,033	13,802	25,835
Clerk's fees	139,710	-	139,710
Commissions on state	<u>39,001</u>	<u>-</u>	<u>39,001</u>
Gross cash collections	<u>1,670,289</u>	<u>300,287</u>	<u>1,970,576</u>
State Compensation Board reimbursement:			
State portion judicial administrations	170,916	-	170,916
State portion sheriff - courts	<u>194,493</u>	<u>-</u>	<u>194,493</u>
Total collections	<u>2,035,698</u>	<u>300,287</u>	<u>2,335,985</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(70,776)	(237,522)	(308,298)
State portion	(170,916)	-	(170,916)
Local portion	(129,069)	(50,306)	(179,375)
Sherriff Support	(6,897)	(13,794)	(20,691)
Total expenses	<u>(377,658)</u>	<u>(301,622)</u>	<u>(679,280)</u>
Net summary before code required transfers	<u>1,658,040</u>	<u>(1,335)</u>	<u>1,656,705</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	188,674	(188,674)	-
Locality transfers from district to circuit	30,313	(30,313)	-
Town transfers from district to circuit	<u>13,802</u>	<u>(13,802)</u>	<u>-</u>
Total transfers	<u>232,789</u>	<u>(232,789)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,890,829</u>	<u>\$ (234,124)</u>	<u>\$ 1,656,705</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,555,345	\$ 780,640	\$ 2,335,985
Expenses incurred	<u>(673,707)</u>	<u>(5,573)</u>	<u>(679,280)</u>
Net before excess fees	<u>881,638</u>	<u>775,067</u>	<u>1,656,705</u>
Addition of excess fees	<u>15,884</u>	<u>31,768</u>	<u>47,652</u>
Total collections net of expenses	<u>\$ 897,522</u>	<u>\$ 806,835</u>	<u>\$ 1,704,357</u>

Lee

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 471,970	\$ 377,692	\$ 849,662
Locality	130,390	41,403	171,793
Town	37,696	18,634	56,330
Clerk's fees	112,237	-	112,237
Commissions on state	<u>24,008</u>	<u>-</u>	<u>24,008</u>
Gross cash collections	<u>776,301</u>	<u>437,729</u>	<u>1,214,030</u>
State Compensation Board reimbursement:			
State portion judicial administrations	277,111	-	277,111
State portion sheriff - courts	<u>364,972</u>	<u>-</u>	<u>364,972</u>
Total collections	<u>1,418,384</u>	<u>437,729</u>	<u>1,856,113</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(177,751)	(450,567)	(628,318)
State portion	(277,111)	-	(277,111)
Local portion	(82,649)	(582,438)	(665,087)
Sherriff Support	(67,708)	(135,417)	(203,125)
Total expenses	<u>(605,219)</u>	<u>(1,168,422)</u>	<u>(1,773,641)</u>
Net summary before code required transfers	<u>813,165</u>	<u>(730,693)</u>	<u>82,472</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	318,834	(318,834)	-
Locality transfers from district to circuit	24,772	(24,772)	-
Town transfers from district to circuit	<u>18,634</u>	<u>(18,634)</u>	<u>-</u>
Total transfers	<u>362,240</u>	<u>(362,240)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,175,405</u>	<u>\$ (1,092,933)</u>	<u>\$ 82,472</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 996,482	\$ 859,631	\$ 1,856,113
Expenses incurred	<u>(1,270,401)</u>	<u>(503,240)</u>	<u>(1,773,641)</u>
Net before excess fees	<u>(273,919)</u>	<u>356,391</u>	<u>82,472</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ (273,919)</u>	<u>\$ 356,391</u>	<u>\$ 82,472</u>

Loudoun

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 45,365,225	\$ 4,200,711	\$ 49,565,936
Locality	17,572,575	2,227,265	19,799,840
Town	415,632	487,407	903,039
Clerk's fees	3,010,622	-	3,010,622
Commissions on state	<u>1,419,686</u>	<u>-</u>	<u>1,419,686</u>
Gross cash collections	<u>67,783,740</u>	<u>6,915,383</u>	<u>74,699,123</u>
State Compensation Board reimbursement:			
State portion judicial administrations	1,070,479	-	1,070,479
State portion sheriff - courts	<u>1,020,297</u>	<u>-</u>	<u>1,020,297</u>
Total collections	<u>69,874,516</u>	<u>6,915,383</u>	<u>76,789,899</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(646,926)	(2,046,968)	(2,693,894)
State portion	(1,070,479)	-	(1,070,479)
Local portion	(2,133,958)	(1,492,996)	(3,626,954)
Sherriff Support	(1,202,013)	(1,602,684)	(2,804,697)
Total expenses	<u>(5,053,376)</u>	<u>(5,142,648)</u>	<u>(10,196,024)</u>
Net summary before code required transfers	<u>64,821,140</u>	<u>1,772,735</u>	<u>66,593,875</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	3,524,113	(3,524,113)	-
Locality transfers from district to circuit	2,162,820	(2,162,820)	-
Town transfers from district to circuit	<u>487,407</u>	<u>(487,407)</u>	<u>-</u>
Total transfers	<u>6,174,340</u>	<u>(6,174,340)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 70,995,480</u>	<u>\$ (4,401,605)</u>	<u>\$ 66,593,875</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 55,028,166	\$ 21,761,733	\$ 76,789,899
Expenses incurred	<u>(4,784,670)</u>	<u>(5,411,354)</u>	<u>(10,196,024)</u>
Net before excess fees	<u>50,243,496</u>	<u>16,350,379</u>	<u>66,593,875</u>
Addition of excess fees	<u>1,209,578</u>	<u>2,419,155</u>	<u>3,628,733</u>
Total collections net of expenses	<u>\$ 51,453,074</u>	<u>\$ 18,769,534</u>	<u>\$ 70,222,608</u>

Louisa

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 2,762,741	\$ 716,530	\$ 3,479,271
Locality	969,704	131,624	1,101,328
Town	39,211	38,835	78,046
Clerk's fees	358,910	-	358,910
Commissions on state	97,474	-	97,474
Gross cash collections	4,228,040	886,989	5,115,029
State Compensation Board reimbursement:			
State portion judicial administrations	225,913	-	225,913
State portion sheriff - courts	319,641	-	319,641
Total collections	4,773,594	886,989	5,660,583
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(116,217)	(336,790)	(453,007)
State portion	(225,913)	-	(225,913)
Local portion	(233,458)	(64,061)	(297,519)
Sherriff Support	(211,342)	(422,685)	(634,027)
Total expenses	(786,930)	(823,536)	(1,610,466)
Net summary before code required transfers	3,986,664	63,453	4,050,117
Code required transfers subject to commissions:			
State transfers from district to circuit	633,605	(633,605)	-
Locality transfers from district to circuit	107,850	(107,850)	-
Town transfers from district to circuit	38,835	(38,835)	-
Total transfers	780,290	(780,290)	-
Net collections/expenses/transfers	\$ 4,766,954	\$ (716,837)	\$ 4,050,117

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,993,435	\$ 1,667,148	\$ 5,660,583
Expenses incurred	(998,561)	(611,905)	(1,610,466)
Net before excess fees	2,994,874	1,055,243	4,050,117
Addition of excess fees	81,178	162,355	243,533
Total collections net of expenses	\$ 3,076,052	\$ 1,217,598	\$ 4,293,650

Lunenburg

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 327,183	\$ 202,327	\$ 529,510
Locality	103,164	25,917	129,081
Town	20,987	21,946	42,933
Clerk's fees	70,165	-	70,165
Commissions on state	<u>15,995</u>	<u>-</u>	<u>15,995</u>
Gross cash collections	<u>537,494</u>	<u>250,190</u>	<u>787,684</u>
State Compensation Board reimbursement:			
State portion judicial administrations	178,986	-	178,986
State portion sheriff - courts	<u>179,950</u>	<u>-</u>	<u>179,950</u>
Total collections	<u>896,430</u>	<u>250,190</u>	<u>1,146,620</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(52,326)	(194,777)	(247,103)
State portion	(178,986)	-	(178,986)
Local portion	(30,022)	(52,993)	(83,015)
Sherriff Support	(63,335)	(126,671)	(190,006)
Total expenses	<u>(324,669)</u>	<u>(374,441)</u>	<u>(699,110)</u>
Net summary before code required transfers	<u>571,761</u>	<u>(124,251)</u>	<u>447,510</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	169,000	(169,000)	-
Locality transfers from district to circuit	24,243	(24,243)	-
Town transfers from district to circuit	<u>21,946</u>	<u>(21,946)</u>	<u>-</u>
Total transfers	<u>215,189</u>	<u>(215,189)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 786,950</u>	<u>\$ (339,440)</u>	<u>\$ 447,510</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 624,187	\$ 522,433	\$ 1,146,620
Expenses incurred	<u>(606,039)</u>	<u>(93,071)</u>	<u>(699,110)</u>
Net before excess fees	<u>18,148</u>	<u>429,362</u>	<u>447,510</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 18,148</u>	<u>\$ 429,362</u>	<u>\$ 447,510</u>

Madison

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 624,684	\$ 569,598	\$ 1,194,282
Locality	348,854	200,339	549,193
Town	-	-	-
Clerk's fees	104,805	-	104,805
Commissions on state	<u>35,598</u>	<u>-</u>	<u>35,598</u>
Gross cash collections	<u>1,113,941</u>	<u>769,937</u>	<u>1,883,878</u>
State Compensation Board reimbursement:			
State portion judicial administrations	185,773	-	185,773
State portion sheriff - courts	<u>183,023</u>	<u>-</u>	<u>183,023</u>
Total collections	<u>1,482,737</u>	<u>769,937</u>	<u>2,252,674</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(70,517)	(178,805)	(249,322)
State portion	(185,773)	-	(185,773)
Local portion	(91,980)	(16,408)	(108,388)
Sherriff Support	(253,485)	(506,969)	(760,454)
Total expenses	<u>(601,755)</u>	<u>(702,182)</u>	<u>(1,303,937)</u>
Net summary before code required transfers	<u>880,982</u>	<u>67,755</u>	<u>948,737</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	515,986	(515,986)	-
Locality transfers from district to circuit	159,892	(159,892)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>675,878</u>	<u>(675,878)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,556,860</u>	<u>\$ (608,123)</u>	<u>\$ 948,737</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,360,122	\$ 892,552	\$ 2,252,674
Expenses incurred	<u>(618,118)</u>	<u>(685,819)</u>	<u>(1,303,937)</u>
Net before excess fees	<u>742,004</u>	<u>206,733</u>	<u>948,737</u>
Addition of excess fees	<u>4,154</u>	<u>8,307</u>	<u>12,461</u>
Total collections net of expenses	<u>\$ 746,158</u>	<u>\$ 215,040</u>	<u>\$ 961,198</u>

Mathews

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 666,498	\$ 75,723	\$ 742,221
Locality	230,352	18,001	248,353
Town	-	-	-
Clerk's fees	85,766	-	85,766
Commissions on state	<u>21,238</u>	<u>-</u>	<u>21,238</u>
Gross cash collections	<u>1,003,854</u>	<u>93,724</u>	<u>1,097,578</u>
State Compensation Board reimbursement:			
State portion judicial administrations	125,147	-	125,147
State portion sheriff - courts	<u>159,949</u>	<u>-</u>	<u>159,949</u>
Total collections	<u>1,288,950</u>	<u>93,724</u>	<u>1,382,674</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(55,275)	(44,909)	(100,184)
State portion	(125,147)	-	(125,147)
Local portion	(70,044)	(170,510)	(240,554)
Sherriff Support	(68,855)	(137,709)	(206,564)
Total expenses	<u>(319,321)</u>	<u>(353,128)</u>	<u>(672,449)</u>
Net summary before code required transfers	<u>969,629</u>	<u>(259,404)</u>	<u>710,225</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	64,921	(64,921)	-
Locality transfers from district to circuit	10,152	(10,152)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>75,073</u>	<u>(75,073)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,044,702</u>	<u>\$ (334,477)</u>	<u>\$ 710,225</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 861,250	\$ 521,424	\$ 1,382,674
Expenses incurred	<u>(385,280)</u>	<u>(287,169)</u>	<u>(672,449)</u>
Net before excess fees	<u>475,970</u>	<u>234,255</u>	<u>710,225</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 475,970</u>	<u>\$ 234,255</u>	<u>\$ 710,225</u>

Mecklenburg

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,399,867	\$ 1,990,886	\$ 3,390,753
Locality	482,368	240,072	722,440
Town	487,320	486,460	973,780
Clerk's fees	269,664	-	269,664
Commissions on state	92,406	-	92,406
Gross cash collections	2,731,625	2,717,418	5,449,043
State Compensation Board reimbursement:			
State portion judicial administrations	329,883	-	329,883
State portion sheriff - courts	477,797	-	477,797
Total collections	3,539,305	2,717,418	6,256,723
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(144,700)	(642,681)	(787,381)
State portion	(329,883)	-	(329,883)
Local portion	(197,261)	(1,036,730)	(1,233,991)
Sherriff Support	(295,069)	(590,138)	(885,207)
Total expenses	(966,913)	(2,269,549)	(3,236,462)
Net summary before code required transfers	2,572,392	447,869	3,020,261
Code required transfers subject to commissions:			
State transfers from district to circuit	1,706,892	(1,706,892)	-
Locality transfers from district to circuit	537,756	(537,756)	-
Town transfers from district to circuit	486,460	(486,460)	-
Total transfers	2,731,108	(2,731,108)	-
Net collections/expenses/transfers	\$ 5,303,500	\$ (2,283,239)	\$ 3,020,261

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 3,852,518	\$ 2,404,205	\$ 6,256,723
Expenses incurred	(1,595,061)	(1,641,401)	(3,236,462)
Net before excess fees	2,257,457	762,804	3,020,261
Addition of excess fees	33,601	67,202	100,803
Total collections net of expenses	\$ 2,291,058	\$ 830,006	\$ 3,121,064

Middlesex

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 883,894	\$ 277,928	\$ 1,161,822
Locality	327,753	59,291	387,044
Town	-	-	-
Clerk's fees	103,549	-	103,549
Commissions on state	<u>34,176</u>	<u>-</u>	<u>34,176</u>
Gross cash collections	<u>1,349,372</u>	<u>337,219</u>	<u>1,686,591</u>
State Compensation Board reimbursement:			
State portion judicial administrations	139,452	-	139,452
State portion sheriff - courts	<u>239,337</u>	<u>-</u>	<u>239,337</u>
Total collections	<u>1,728,161</u>	<u>337,219</u>	<u>2,065,380</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(60,754)	(126,742)	(187,496)
State portion	(139,452)	-	(139,452)
Local portion	(66,167)	(149,769)	(215,936)
Sherriff Support	(106,448)	(212,897)	(319,345)
Total expenses	<u>(372,821)</u>	<u>(489,408)</u>	<u>(862,229)</u>
Net summary before code required transfers	<u>1,355,340</u>	<u>(152,189)</u>	<u>1,203,151</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	249,666	(249,666)	-
Locality transfers from district to circuit	37,166	(37,166)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>286,832</u>	<u>(286,832)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,642,172</u>	<u>\$ (439,021)</u>	<u>\$ 1,203,151</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,317,793	\$ 747,587	\$ 2,065,380
Expenses incurred	<u>(566,285)</u>	<u>(295,944)</u>	<u>(862,229)</u>
Net before excess fees	<u>751,508</u>	<u>451,643</u>	<u>1,203,151</u>
Addition of excess fees	<u>3,980</u>	<u>7,960</u>	<u>11,940</u>
Total collections net of expenses	<u>\$ 755,488</u>	<u>\$ 459,603</u>	<u>\$ 1,215,091</u>

Montgomery

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 3,739,321	\$ 2,507,150	\$ 6,246,471
Locality	1,187,450	411,378	1,598,828
Town	23,857	288,356	312,213
Clerk's fees	572,119	-	572,119
Commissions on state	<u>170,872</u>	<u>-</u>	<u>170,872</u>
Gross cash collections	<u>5,693,619</u>	<u>3,206,884</u>	<u>8,900,503</u>
State Compensation Board reimbursement:			
State portion judicial administrations	339,859	-	339,859
State portion sheriff - courts	<u>721,236</u>	<u>-</u>	<u>721,236</u>
Total collections	<u>6,754,714</u>	<u>3,206,884</u>	<u>9,961,598</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(382,324)	(1,173,973)	(1,556,297)
State portion	(339,859)	-	(339,859)
Local portion	(313,924)	(421,871)	(735,795)
Sherriff Support	(81,832)	(327,330)	(409,162)
Total expenses	<u>(1,117,939)</u>	<u>(1,923,174)</u>	<u>(3,041,113)</u>
Net summary before code required transfers	<u>5,636,775</u>	<u>1,283,710</u>	<u>6,920,485</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	2,159,301	(2,159,301)	-
Locality transfers from district to circuit	422,449	(422,449)	-
Town transfers from district to circuit	<u>288,356</u>	<u>(288,356)</u>	<u>-</u>
Total transfers	<u>2,870,106</u>	<u>(2,870,106)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 8,506,881</u>	<u>\$ (1,586,396)</u>	<u>\$ 6,920,485</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 7,085,568	\$ 2,876,030	\$ 9,961,598
Expenses incurred	<u>(2,617,392)</u>	<u>(423,721)</u>	<u>(3,041,113)</u>
Net before excess fees	<u>4,468,176</u>	<u>2,452,309</u>	<u>6,920,485</u>
Addition of excess fees	<u>144,740</u>	<u>289,480</u>	<u>434,220</u>
Total collections net of expenses	<u>\$ 4,612,916</u>	<u>\$ 2,741,789</u>	<u>\$ 7,354,705</u>

Nelson

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,093,736	\$ 305,631	\$ 1,399,367
Locality	373,138	110,557	483,695
Town	-	-	-
Clerk's fees	140,657	-	140,657
Commissions on state	<u>41,126</u>	<u>-</u>	<u>41,126</u>
Gross cash collections	<u>1,648,657</u>	<u>416,188</u>	<u>2,064,845</u>
State Compensation Board reimbursement:			
State portion judicial administrations	238,890	-	238,890
State portion sheriff - courts	<u>203,733</u>	<u>-</u>	<u>203,733</u>
Total collections	<u>2,091,280</u>	<u>416,188</u>	<u>2,507,468</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(40,125)	(244,708)	(284,833)
State portion	(238,890)	-	(238,890)
Local portion	(80,788)	(129,029)	(209,817)
Sherriff Support	(81,732)	(163,463)	(245,195)
Total expenses	<u>(441,535)</u>	<u>(537,200)</u>	<u>(978,735)</u>
Net summary before code required transfers	<u>1,649,745</u>	<u>(121,012)</u>	<u>1,528,733</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	265,122	(265,122)	-
Locality transfers from district to circuit	78,288	(78,288)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>343,410</u>	<u>(343,410)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,993,155</u>	<u>\$ (464,422)</u>	<u>\$ 1,528,733</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,603,721	\$ 903,747	\$ 2,507,468
Expenses incurred	<u>(727,456)</u>	<u>(251,279)</u>	<u>(978,735)</u>
Net before excess fees	<u>876,265</u>	<u>652,468</u>	<u>1,528,733</u>
Addition of excess fees	<u>22,500</u>	<u>44,999</u>	<u>67,499</u>
Total collections net of expenses	<u>\$ 898,765</u>	<u>\$ 697,467</u>	<u>\$ 1,596,232</u>

New Kent

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,462,050	\$ 1,111,867	\$ 2,573,917
Locality	503,114	261,070	764,184
Town	-	-	-
Clerk's fees	172,099	-	172,099
Commissions on state	<u>72,701</u>	<u>-</u>	<u>72,701</u>
Gross cash collections	<u>2,209,964</u>	<u>1,372,937</u>	<u>3,582,901</u>
State Compensation Board reimbursement:			
State portion judicial administrations	224,546	-	224,546
State portion sheriff - courts	<u>224,287</u>	<u>-</u>	<u>224,287</u>
Total collections	<u>2,658,797</u>	<u>1,372,937</u>	<u>4,031,734</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(67,515)	(296,214)	(363,729)
State portion	(224,546)	-	(224,546)
Local portion	(206,412)	(135,313)	(341,725)
Sherriff Support	(153,973)	(307,947)	(461,920)
Total expenses	<u>(652,446)</u>	<u>(739,474)</u>	<u>(1,391,920)</u>
Net summary before code required transfers	<u>2,006,351</u>	<u>633,463</u>	<u>2,639,814</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,006,194	(1,006,194)	-
Locality transfers from district to circuit	195,374	(195,374)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>1,201,568</u>	<u>(1,201,568)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,207,919</u>	<u>\$ (568,105)</u>	<u>\$ 2,639,814</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,853,641	\$ 1,178,093	\$ 4,031,734
Expenses incurred	<u>(812,562)</u>	<u>(579,358)</u>	<u>(1,391,920)</u>
Net before excess fees	<u>2,041,079</u>	<u>598,735</u>	<u>2,639,814</u>
Addition of excess fees	<u>43,224</u>	<u>86,447</u>	<u>129,671</u>
Total collections net of expenses	<u>\$ 2,084,303</u>	<u>\$ 685,182</u>	<u>\$ 2,769,485</u>

Northampton

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 876,317	\$ 1,351,862	\$ 2,228,179
Locality	370,709	193,187	563,896
Town	168,192	177,171	345,363
Clerk's fees	138,267	-	138,267
Commissions on state	<u>63,269</u>	<u>-</u>	<u>63,269</u>
Gross cash collections	<u>1,616,754</u>	<u>1,722,220</u>	<u>3,338,974</u>
State Compensation Board reimbursement:			
State portion judicial administrations	171,513	-	171,513
State portion sheriff - courts	<u>249,913</u>	<u>-</u>	<u>249,913</u>
Total collections	<u>2,038,180</u>	<u>1,722,220</u>	<u>3,760,400</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(45,549)	(300,820)	(346,369)
State portion	(171,513)	-	(171,513)
Local portion	(222,913)	(59,974)	(282,887)
Sherriff Support	(71,726)	(143,452)	(215,178)
Total expenses	<u>(511,701)</u>	<u>(504,246)</u>	<u>(1,015,947)</u>
Net summary before code required transfers	<u>1,526,479</u>	<u>1,217,974</u>	<u>2,744,453</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,216,583	(1,216,583)	-
Locality transfers from district to circuit	282,265	(282,265)	-
Town transfers from district to circuit	<u>177,171</u>	<u>(177,171)</u>	<u>-</u>
Total transfers	<u>1,676,019</u>	<u>(1,676,019)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,202,498</u>	<u>\$ (458,045)</u>	<u>\$ 2,744,453</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,479,632	\$ 1,280,768	\$ 3,760,400
Expenses incurred	<u>(767,795)</u>	<u>(248,152)</u>	<u>(1,015,947)</u>
Net before excess fees	<u>1,711,837</u>	<u>1,032,616</u>	<u>2,744,453</u>
Addition of excess fees	<u>18,126</u>	<u>36,251</u>	<u>54,377</u>
Total collections net of expenses	<u>\$ 1,729,963</u>	<u>\$ 1,068,867</u>	<u>\$ 2,798,830</u>

Northumberland

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,112,906	\$ 186,323	\$ 1,299,229
Locality	364,944	32,940	397,884
Town	-	-	-
Clerk's fees	136,536	-	136,536
Commissions on state	<u>38,522</u>	<u>-</u>	<u>38,522</u>
Gross cash collections	<u>1,652,908</u>	<u>219,263</u>	<u>1,872,171</u>
State Compensation Board reimbursement:			
State portion judicial administrations	164,419	-	164,419
State portion sheriff - courts	<u>248,274</u>	<u>-</u>	<u>248,274</u>
Total collections	<u>2,065,601</u>	<u>219,263</u>	<u>2,284,864</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(51,204)	(212,393)	(263,597)
State portion	(164,419)	-	(164,419)
Local portion	(111,184)	(122,638)	(233,822)
Sherriff Support	(118,724)	(237,449)	(356,173)
Total expenses	<u>(445,531)</u>	<u>(572,480)</u>	<u>(1,018,011)</u>
Net summary before code required transfers	<u>1,620,070</u>	<u>(353,217)</u>	<u>1,266,853</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	157,067	(157,067)	-
Locality transfers from district to circuit	14,887	(14,887)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>171,954</u>	<u>(171,954)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,792,024</u>	<u>\$ (525,171)</u>	<u>\$ 1,266,853</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,493,279	\$ 791,585	\$ 2,284,864
Expenses incurred	<u>(676,290)</u>	<u>(341,721)</u>	<u>(1,018,011)</u>
Net before excess fees	<u>816,989</u>	<u>449,864</u>	<u>1,266,853</u>
Addition of excess fees	<u>3,868</u>	<u>7,735</u>	<u>11,603</u>
Total collections net of expenses	<u>\$ 820,857</u>	<u>\$ 457,599</u>	<u>\$ 1,278,456</u>

Nottoway

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 428,572	\$ 390,839	\$ 819,411
Locality	124,520	51,360	175,880
Town	42,249	43,059	85,308
Clerk's fees	91,388	-	91,388
Commissions on state	<u>24,385</u>	<u>-</u>	<u>24,385</u>
Gross cash collections	<u>711,114</u>	<u>485,258</u>	<u>1,196,372</u>
State Compensation Board reimbursement:			
State portion judicial administrations	171,448	-	171,448
State portion sheriff - courts	<u>212,777</u>	<u>-</u>	<u>212,777</u>
Total collections	<u>1,095,339</u>	<u>485,258</u>	<u>1,580,597</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(83,867)	(253,491)	(337,358)
State portion	(171,448)	-	(171,448)
Local portion	(36,431)	(34,061)	(70,492)
Sherriff Support	(37,096)	(74,192)	(111,288)
Total expenses	<u>(328,842)</u>	<u>(361,744)</u>	<u>(690,586)</u>
Net summary before code required transfers	<u>766,497</u>	<u>123,514</u>	<u>890,011</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	363,886	(363,886)	-
Locality transfers from district to circuit	52,807	(52,807)	-
Town transfers from district to circuit	<u>43,059</u>	<u>(43,059)</u>	<u>-</u>
Total transfers	<u>459,752</u>	<u>(459,752)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,226,249</u>	<u>\$ (336,238)</u>	<u>\$ 890,011</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 948,316	\$ 632,281	\$ 1,580,597
Expenses incurred	<u>(721,583)</u>	<u>30,997</u>	<u>(690,586)</u>
Net before excess fees	<u>226,733</u>	<u>663,278</u>	<u>890,011</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 226,733</u>	<u>\$ 663,278</u>	<u>\$ 890,011</u>

Orange

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 2,691,719	\$ 612,081	\$ 3,303,800
Locality	972,132	164,542	1,136,674
Town	614	122,321	122,935
Clerk's fees	315,647	-	315,647
Commissions on state	<u>95,360</u>	<u>-</u>	<u>95,360</u>
Gross cash collections	<u>4,075,472</u>	<u>898,944</u>	<u>4,974,416</u>
State Compensation Board reimbursement:			
State portion judicial administrations	269,161	-	269,161
State portion sheriff - courts	<u>307,315</u>	<u>-</u>	<u>307,315</u>
Total collections	<u>4,651,948</u>	<u>898,944</u>	<u>5,550,892</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(112,487)	(309,757)	(422,244)
State portion	(269,161)	-	(269,161)
Local portion	(203,823)	(93,160)	(296,983)
Sherriff Support	(110,759)	(332,276)	(443,035)
Total expenses	<u>(696,230)</u>	<u>(735,193)</u>	<u>(1,431,423)</u>
Net summary before code required transfers	<u>3,955,718</u>	<u>163,751</u>	<u>4,119,469</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	511,062	(511,062)	-
Locality transfers from district to circuit	216,402	(216,402)	-
Town transfers from district to circuit	<u>122,321</u>	<u>(122,321)</u>	<u>-</u>
Total transfers	<u>849,785</u>	<u>(849,785)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 4,805,503</u>	<u>\$ (686,034)</u>	<u>\$ 4,119,469</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,780,380	\$ 1,770,512	\$ 5,550,892
Expenses incurred	<u>(998,720)</u>	<u>(432,703)</u>	<u>(1,431,423)</u>
Net before excess fees	<u>2,781,660</u>	<u>1,337,809</u>	<u>4,119,469</u>
Addition of excess fees	<u>64,433</u>	<u>128,865</u>	<u>193,298</u>
Total collections net of expenses	<u>\$ 2,846,093</u>	<u>\$ 1,466,674</u>	<u>\$ 4,312,767</u>

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	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 967,396	\$ 483,432	\$ 1,450,828
Locality	309,695	83,734	393,429
Town	44,453	45,589	90,042
Clerk's fees	175,250	-	175,250
Commissions on state	<u>39,980</u>	<u>-</u>	<u>39,980</u>
Gross cash collections	<u>1,536,774</u>	<u>612,755</u>	<u>2,149,529</u>
State Compensation Board reimbursement:			
State portion judicial administrations	220,099	-	220,099
State portion sheriff - courts	<u>362,272</u>	<u>-</u>	<u>362,272</u>
Total collections	<u>2,119,145</u>	<u>612,755</u>	<u>2,731,900</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(165,425)	(421,988)	(587,413)
State portion	(220,099)	-	(220,099)
Local portion	(177,719)	(82,972)	(260,691)
Sherriff Support	(79,766)	(119,650)	(199,416)
Total expenses	<u>(643,009)</u>	<u>(624,610)</u>	<u>(1,267,619)</u>
Net summary before code required transfers	<u>1,476,136</u>	<u>(11,855)</u>	<u>1,464,281</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	400,476	(400,476)	-
Locality transfers from district to circuit	75,217	(75,217)	-
Town transfers from district to circuit	<u>45,589</u>	<u>(45,589)</u>	<u>-</u>
Total transfers	<u>521,282</u>	<u>(521,282)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,997,418</u>	<u>\$ (533,137)</u>	<u>\$ 1,464,281</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,689,806	\$ 1,042,094	\$ 2,731,900
Expenses incurred	<u>(1,169,784)</u>	<u>(97,835)</u>	<u>(1,267,619)</u>
Net before excess fees	<u>520,022</u>	<u>944,259</u>	<u>1,464,281</u>
Addition of excess fees	<u>73,519</u>	<u>147,038</u>	<u>220,557</u>
Total collections net of expenses	<u>\$ 593,541</u>	<u>\$ 1,091,297</u>	<u>\$ 1,684,838</u>

Patrick

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 471,146	\$ 255,377	\$ 726,523
Locality	148,642	39,692	188,334
Town	-	-	-
Clerk's fees	118,548	-	118,548
Commissions on state	<u>20,836</u>	<u>-</u>	<u>20,836</u>
Gross cash collections	<u>759,172</u>	<u>295,069</u>	<u>1,054,241</u>
State Compensation Board reimbursement:			
State portion judicial administrations	192,089	-	192,089
State portion sheriff - courts	<u>287,427</u>	<u>-</u>	<u>287,427</u>
Total collections	<u>1,238,688</u>	<u>295,069</u>	<u>1,533,757</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(83,613)	(239,253)	(322,866)
State portion	(192,089)	-	(192,089)
Local portion	(71,111)	(94,334)	(165,445)
Sherriff Support	(136,040)	(272,080)	(408,120)
Total expenses	<u>(482,853)</u>	<u>(605,667)</u>	<u>(1,088,520)</u>
Net summary before code required transfers	<u>755,835</u>	<u>(310,598)</u>	<u>445,237</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	236,381	(236,381)	-
Locality transfers from district to circuit	16,763	(16,763)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>253,144</u>	<u>(253,144)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,008,979</u>	<u>\$ (563,742)</u>	<u>\$ 445,237</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 874,177	\$ 659,580	\$ 1,533,757
Expenses incurred	<u>(802,382)</u>	<u>(286,138)</u>	<u>(1,088,520)</u>
Net before excess fees	<u>71,795</u>	<u>373,442</u>	<u>445,237</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 71,795</u>	<u>\$ 373,442</u>	<u>\$ 445,237</u>

Pittsylvania

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,551,342	\$ 1,017,277	\$ 2,568,619
Locality	522,586	165,873	688,459
Town	11,282	11,813	23,095
Clerk's fees	306,229	-	306,229
Commissions on state	69,348	-	69,348
Gross cash collections	2,460,787	1,194,963	3,655,750
State Compensation Board reimbursement:			
State portion judicial administrations	398,994	-	398,994
State portion sheriff - courts	796,678	-	796,678
Total collections	3,656,459	1,194,963	4,851,422
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(210,808)	(636,719)	(847,527)
State portion	(398,994)	-	(398,994)
Local portion	(203,196)	(339,478)	(542,674)
Sherriff Support	(287,724)	(575,447)	(863,171)
Total expenses	(1,100,722)	(1,551,644)	(2,652,366)
Net summary before code required transfers	2,555,737	(356,681)	2,199,056
Code required transfers subject to commissions:			
State transfers from district to circuit	900,688	(900,688)	-
Locality transfers from district to circuit	67,077	(67,077)	-
Town transfers from district to circuit	11,813	(11,813)	-
Total transfers	979,578	(979,578)	-
Net collections/expenses/transfers	\$ 3,535,315	\$ (1,336,259)	\$ 2,199,056

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,974,834	\$ 1,876,588	\$ 4,851,422
Expenses incurred	(2,043,199)	(609,167)	(2,652,366)
Net before excess fees	931,635	1,267,421	2,199,056
Addition of excess fees	23,357	46,714	70,071
Total collections net of expenses	\$ 954,992	\$ 1,314,135	\$ 2,269,127

Powhatan

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 2,073,261	\$ 508,955	\$ 2,582,216
Locality	702,830	143,917	846,747
Town	-	48	48
Clerk's fees	233,747	-	233,747
Commissions on state	<u>72,686</u>	<u>-</u>	<u>72,686</u>
Gross cash collections	<u>3,082,524</u>	<u>652,920</u>	<u>3,735,444</u>
State Compensation Board reimbursement:			
State portion judicial administrations	187,601	-	187,601
State portion sheriff - courts	<u>242,706</u>	<u>-</u>	<u>242,706</u>
Total collections	<u>3,512,831</u>	<u>652,920</u>	<u>4,165,751</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(58,229)	(259,396)	(317,625)
State portion	(187,601)	-	(187,601)
Local portion	(170,734)	(49,826)	(220,560)
Sherriff Support	(164,449)	(328,899)	(493,348)
Total expenses	<u>(581,013)</u>	<u>(638,121)</u>	<u>(1,219,134)</u>
Net summary before code required transfers	<u>2,931,818</u>	<u>14,799</u>	<u>2,946,617</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	443,318	(443,318)	-
Locality transfers from district to circuit	102,040	(102,040)	-
Town transfers from district to circuit	<u>48</u>	<u>(48)</u>	<u>-</u>
Total transfers	<u>545,406</u>	<u>(545,406)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,477,224</u>	<u>\$ (530,607)</u>	<u>\$ 2,946,617</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,928,895	\$ 1,236,856	\$ 4,165,751
Expenses incurred	<u>(747,932)</u>	<u>(471,202)</u>	<u>(1,219,134)</u>
Net before excess fees	<u>2,180,963</u>	<u>765,654</u>	<u>2,946,617</u>
Addition of excess fees	<u>44,193</u>	<u>88,385</u>	<u>132,578</u>
Total collections net of expenses	<u>\$ 2,225,156</u>	<u>\$ 854,039</u>	<u>\$ 3,079,195</u>

Prince Edward

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,025,620	\$ 656,172	\$ 1,681,792
Locality	369,397	157,145	526,542
Town	159,704	170,517	330,221
Clerk's fees	161,865	-	161,865
Commissions on state	<u>43,295</u>	<u>-</u>	<u>43,295</u>
Gross cash collections	<u>1,759,881</u>	<u>983,834</u>	<u>2,743,715</u>
State Compensation Board reimbursement:			
State portion judicial administrations	262,438	-	262,438
State portion sheriff - courts	<u>321,644</u>	<u>-</u>	<u>321,644</u>
Total collections	<u>2,343,963</u>	<u>983,834</u>	<u>3,327,797</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(94,287)	(402,006)	(496,293)
State portion	(262,438)	-	(262,438)
Local portion	(104,681)	(138,155)	(242,836)
Sherriff Support	(120,883)	(241,765)	(362,648)
Total expenses	<u>(582,289)</u>	<u>(781,926)</u>	<u>(1,364,215)</u>
Net summary before code required transfers	<u>1,761,674</u>	<u>201,908</u>	<u>1,963,582</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	535,766	(535,766)	-
Locality transfers from district to circuit	217,712	(217,712)	-
Town transfers from district to circuit	<u>170,517</u>	<u>(170,517)</u>	<u>-</u>
Total transfers	<u>923,995</u>	<u>(923,995)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 2,685,669</u>	<u>\$ (722,087)</u>	<u>\$ 1,963,582</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,932,818	\$ 1,394,979	\$ 3,327,797
Expenses incurred	<u>(1,080,375)</u>	<u>(283,840)</u>	<u>(1,364,215)</u>
Net before excess fees	<u>852,443</u>	<u>1,111,139</u>	<u>1,963,582</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 852,443</u>	<u>\$ 1,111,139</u>	<u>\$ 1,963,582</u>

Prince George

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,615,705	\$ 1,115,520	\$ 2,731,225
Locality	804,393	415,703	1,220,096
Town	-	-	-
Clerk's fees	217,966	-	217,966
Commissions on state	<u>75,091</u>	<u>-</u>	<u>75,091</u>
Gross cash collections	<u>2,713,155</u>	<u>1,531,223</u>	<u>4,244,378</u>
State Compensation Board reimbursement:			
State portion judicial administrations	247,685	-	247,685
State portion sheriff - courts	<u>427,866</u>	<u>-</u>	<u>427,866</u>
Total collections	<u>3,388,706</u>	<u>1,531,223</u>	<u>4,919,929</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(113,297)	(695,210)	(808,507)
State portion	(247,685)	-	(247,685)
Local portion	(132,110)	(194,074)	(326,184)
Sherriff Support	(301,504)	(452,255)	(753,759)
Total expenses	<u>(794,596)</u>	<u>(1,341,539)</u>	<u>(2,136,135)</u>
Net summary before code required transfers	<u>2,594,110</u>	<u>189,684</u>	<u>2,783,794</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	931,123	(931,123)	-
Locality transfers from district to circuit	309,509	(309,509)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>1,240,632</u>	<u>(1,240,632)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,834,742</u>	<u>\$ (1,050,948)</u>	<u>\$ 2,783,794</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 3,079,977	\$ 1,839,952	\$ 4,919,929
Expenses incurred	<u>(1,484,058)</u>	<u>(652,077)</u>	<u>(2,136,135)</u>
Net before excess fees	<u>1,595,919</u>	<u>1,187,875</u>	<u>2,783,794</u>
Addition of excess fees	<u>26,428</u>	<u>52,856</u>	<u>79,284</u>
Total collections net of expenses	<u>\$ 1,622,347</u>	<u>\$ 1,240,731</u>	<u>\$ 2,863,078</u>

Prince William

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 48,890,832	\$ 7,196,656	\$ 56,087,488
Locality	16,916,782	3,523,940	20,440,722
Town	650,957	677,014	1,327,971
Clerk's fees	4,164,638	-	4,164,638
Commissions on state	<u>1,614,391</u>	<u>-</u>	<u>1,614,391</u>
Gross cash collections	<u>72,237,600</u>	<u>11,397,610</u>	<u>83,635,210</u>
State Compensation Board reimbursement:			
State portion judicial administrations	2,227,063	-	2,227,063
State portion sheriff - courts	<u>1,577,575</u>	<u>-</u>	<u>1,577,575</u>
Total collections	<u>76,042,238</u>	<u>11,397,610</u>	<u>87,439,848</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(1,091,744)	(4,529,555)	(5,621,299)
State portion	(2,227,063)	-	(2,227,063)
Local portion	(3,232,226)	(1,196,412)	(4,428,638)
Sherriff Support	(2,605,766)	(4,690,379)	(7,296,145)
Total expenses	<u>(9,156,799)</u>	<u>(10,416,346)</u>	<u>(19,573,145)</u>
Net summary before code required transfers	<u>66,885,439</u>	<u>981,264</u>	<u>67,866,703</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	6,012,797	(6,012,797)	-
Locality transfers from district to circuit	3,248,798	(3,248,798)	-
Town transfers from district to circuit	<u>677,014</u>	<u>(677,014)</u>	<u>-</u>
Total transfers	<u>9,938,609</u>	<u>(9,938,609)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 76,824,048</u>	<u>\$ (8,957,345)</u>	<u>\$ 67,866,703</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 62,941,195	\$ 24,498,653	\$ 87,439,848
Expenses incurred	<u>(9,425,937)</u>	<u>(10,147,208)</u>	<u>(19,573,145)</u>
Net before excess fees	<u>53,515,258</u>	<u>14,351,445</u>	<u>67,866,703</u>
Addition of excess fees	<u>1,638,899</u>	<u>3,277,798</u>	<u>4,916,697</u>
Total collections net of expenses	<u>\$ 55,154,157</u>	<u>\$ 17,629,243</u>	<u>\$ 72,783,400</u>

Pulaski

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,287,457	\$ 1,341,121	\$ 2,628,578
Locality	422,762	160,258	583,020
Town	46,593	46,984	93,577
Clerk's fees	211,877	-	211,877
Commissions on state	<u>72,573</u>	<u>-</u>	<u>72,573</u>
Gross cash collections	<u>2,041,262</u>	<u>1,548,363</u>	<u>3,589,625</u>
State Compensation Board reimbursement:			
State portion judicial administrations	339,261	-	339,261
State portion sheriff - courts	<u>682,178</u>	<u>-</u>	<u>682,178</u>
Total collections	<u>3,062,701</u>	<u>1,548,363</u>	<u>4,611,064</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(225,125)	(704,493)	(929,618)
State portion	(339,261)	-	(339,261)
Local portion	(189,262)	(223,029)	(412,291)
Sherriff Support	(267,577)	(535,154)	(802,731)
Total expenses	<u>(1,021,225)</u>	<u>(1,462,676)</u>	<u>(2,483,901)</u>
Net summary before code required transfers	<u>2,041,476</u>	<u>85,687</u>	<u>2,127,163</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,181,353	(1,181,353)	-
Locality transfers from district to circuit	88,567	(88,567)	-
Town transfers from district to circuit	<u>46,984</u>	<u>(46,984)</u>	<u>-</u>
Total transfers	<u>1,316,904</u>	<u>(1,316,904)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,358,380</u>	<u>\$ (1,231,217)</u>	<u>\$ 2,127,163</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,943,273	\$ 1,667,791	\$ 4,611,064
Expenses incurred	<u>(1,951,057)</u>	<u>(532,844)</u>	<u>(2,483,901)</u>
Net before excess fees	<u>992,216</u>	<u>1,134,947</u>	<u>2,127,163</u>
Addition of excess fees	<u>4,427</u>	<u>8,853</u>	<u>13,280</u>
Total collections net of expenses	<u>\$ 996,643</u>	<u>\$ 1,143,800</u>	<u>\$ 2,140,443</u>

Rappahannock

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 676,211	\$ 292,240	\$ 968,451
Locality	276,447	73,604	350,051
Town	-	-	-
Clerk's fees	82,074	-	82,074
Commissions on state	<u>28,906</u>	<u>-</u>	<u>28,906</u>
Gross cash collections	<u>1,063,638</u>	<u>365,844</u>	<u>1,429,482</u>
State Compensation Board reimbursement:			
State portion judicial administrations	164,255	-	164,255
State portion sheriff - courts	<u>85,301</u>	<u>-</u>	<u>85,301</u>
Total collections	<u>1,313,194</u>	<u>365,844</u>	<u>1,679,038</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(19,257)	(202,104)	(221,361)
State portion	(164,255)	-	(164,255)
Local portion	(73,028)	(63,839)	(136,867)
Sherriff Support	(41,891)	(83,781)	(125,672)
Total expenses	<u>(298,431)</u>	<u>(349,724)</u>	<u>(648,155)</u>
Net summary before code required transfers	<u>1,014,763</u>	<u>16,120</u>	<u>1,030,883</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	264,656	(264,656)	-
Locality transfers from district to circuit	52,934	(52,934)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>317,590</u>	<u>(317,590)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,332,353</u>	<u>\$ (301,470)</u>	<u>\$ 1,030,883</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,095,900	\$ 583,138	\$ 1,679,038
Expenses incurred	<u>(470,917)</u>	<u>(177,238)</u>	<u>(648,155)</u>
Net before excess fees	<u>624,983</u>	<u>405,900</u>	<u>1,030,883</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 624,983</u>	<u>\$ 405,900</u>	<u>\$ 1,030,883</u>

Richmond County

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 308,049	\$ 229,464	\$ 537,513
Locality	146,595	74,190	220,785
Town	22,614	24,436	47,050
Clerk's fees	58,758	-	58,758
Commissions on state	16,410	-	16,410
Gross cash collections	552,426	328,090	880,516
State Compensation Board reimbursement:			
State portion judicial administrations	145,177	-	145,177
State portion sheriff - courts	226,825	-	226,825
Total collections	924,428	328,090	1,252,518
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(33,148)	(194,827)	(227,975)
State portion	(145,177)	-	(145,177)
Local portion	(60,022)	(162,416)	(222,438)
Sherriff Support	-	-	-
Total expenses	(238,347)	(357,243)	(595,590)
Net summary before code required transfers	686,081	(29,153)	656,928
Code required transfers subject to commissions:			
State transfers from district to circuit	195,124	(195,124)	-
Locality transfers from district to circuit	72,857	(72,857)	-
Town transfers from district to circuit	24,436	(24,436)	-
Total transfers	292,417	(292,417)	-
Net collections/expenses/transfers	\$ 978,498	\$ (321,570)	\$ 656,928

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 626,006	\$ 626,512	\$ 1,252,518
Expenses incurred	(599,977)	4,387	(595,590)
Net before excess fees	26,029	630,899	656,928
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 26,029	\$ 630,899	\$ 656,928

Roanoke County

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 4,730,213	\$ 1,681,174	\$ 6,411,387
Locality	2,237,858	931,100	3,168,958
Town	105,595	111,510	217,105
Clerk's fees	724,710	-	724,710
Commissions on state	176,554	-	176,554
Gross cash collections	7,974,930	2,723,784	10,698,714
State Compensation Board reimbursement:			
State portion judicial administrations	580,196	-	580,196
State portion sheriff - courts	883,508	-	883,508
Total collections	9,438,634	2,723,784	12,162,418
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(372,686)	(926,897)	(1,299,583)
State portion	(580,196)	-	(580,196)
Local portion	(478,570)	(405,651)	(884,221)
Sherriff Support	(314,490)	(943,471)	(1,257,961)
Total expenses	(1,745,942)	(2,276,019)	(4,021,961)
Net summary before code required transfers	7,692,692	447,765	8,140,457
Code required transfers subject to commissions:			
State transfers from district to circuit	1,431,583	(1,431,583)	-
Locality transfers from district to circuit	869,293	(869,293)	-
Town transfers from district to circuit	111,510	(111,510)	-
Total transfers	2,412,386	(2,412,386)	-
Net collections/expenses/transfers	\$ 10,105,078	\$ (1,964,621)	\$ 8,140,457

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 7,478,864	\$ 4,683,554	\$ 12,162,418
Expenses incurred	(2,763,287)	(1,258,674)	(4,021,961)
Net before excess fees	4,715,577	3,424,880	8,140,457
Addition of excess fees	156,196	312,392	468,588
Total collections net of expenses	\$ 4,871,773	\$ 3,737,272	\$ 8,609,045

Rockbridge

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,478,712	\$ 1,364,372	\$ 2,843,084
Locality	537,866	189,095	726,961
Town	73,664	69,897	143,561
Clerk's fees	217,579	-	217,579
Commissions on state	<u>78,599</u>	<u>-</u>	<u>78,599</u>
Gross cash collections	<u>2,386,420</u>	<u>1,623,364</u>	<u>4,009,784</u>
State Compensation Board reimbursement:			
State portion judicial administrations	260,579	-	260,579
State portion sheriff - courts	<u>337,912</u>	<u>-</u>	<u>337,912</u>
Total collections	<u>2,984,911</u>	<u>1,623,364</u>	<u>4,608,275</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(122,846)	(631,688)	(754,534)
State portion	(260,579)	-	(260,579)
Local portion	(137,549)	(433,556)	(571,105)
Sherriff Support	(88,195)	(88,195)	(176,390)
Total expenses	<u>(609,169)</u>	<u>(1,153,439)</u>	<u>(1,762,608)</u>
Net summary before code required transfers	<u>2,375,742</u>	<u>469,925</u>	<u>2,845,667</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,231,792	(1,231,792)	-
Locality transfers from district to circuit	150,051	(150,051)	-
Town transfers from district to circuit	<u>69,897</u>	<u>(69,897)</u>	<u>-</u>
Total transfers	<u>1,451,740</u>	<u>(1,451,740)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,827,482</u>	<u>\$ (981,815)</u>	<u>\$ 2,845,667</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,180,836	\$ 1,427,439	\$ 4,608,275
Expenses incurred	<u>(1,353,025)</u>	<u>(409,583)</u>	<u>(1,762,608)</u>
Net before excess fees	<u>1,827,811</u>	<u>1,017,856</u>	<u>2,845,667</u>
Addition of excess fees	<u>33,994</u>	<u>67,987</u>	<u>101,981</u>
Total collections net of expenses	<u>\$ 1,861,805</u>	<u>\$ 1,085,843</u>	<u>\$ 2,947,648</u>

Rockingham

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 6,166,861	\$ 2,304,177	\$ 8,471,038
Locality	2,317,414	744,898	3,062,312
Town	387,387	408,247	795,634
Clerk's fees	1,172,598	-	1,172,598
Commissions on state	221,670	-	221,670
Gross cash collections	10,265,930	3,457,322	13,723,252
State Compensation Board reimbursement:			
State portion judicial administrations	585,089	-	585,089
State portion sheriff - courts	817,267	-	817,267
Total collections	11,668,286	3,457,322	15,125,608
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(516,689)	(1,257,900)	(1,774,589)
State portion	(585,089)	-	(585,089)
Local portion	(546,297)	(248,674)	(794,971)
Sherriff Support	(471,570)	(471,570)	(943,140)
Total expenses	(2,119,645)	(1,978,144)	(4,097,789)
Net summary before code required transfers	9,548,641	1,479,178	11,027,819
Code required transfers subject to commissions:			
State transfers from district to circuit	1,901,236	(1,901,236)	-
Locality transfers from district to circuit	837,868	(837,868)	-
Town transfers from district to circuit	408,247	(408,247)	-
Total transfers	3,147,351	(3,147,351)	-
Net collections/expenses/transfers	\$ 12,695,992	\$ (1,668,173)	\$ 11,027,819

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 10,062,852	\$ 5,062,756	\$ 15,125,608
Expenses incurred	(3,176,945)	(920,844)	(4,097,789)
Net before excess fees	6,885,907	4,141,912	11,027,819
Addition of excess fees	312,014	624,027	936,041
Total collections net of expenses	\$ 7,197,921	\$ 4,765,939	\$ 11,963,860

Russell

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 591,195	\$ 485,884	\$ 1,077,079
Locality	162,936	60,652	223,588
Town	12,456	13,662	26,118
Clerk's fees	132,668	-	132,668
Commissions on state	<u>29,369</u>	<u>-</u>	<u>29,369</u>
Gross cash collections	<u>928,624</u>	<u>560,198</u>	<u>1,488,822</u>
State Compensation Board reimbursement:			
State portion judicial administrations	300,389	-	300,389
State portion sheriff - courts	<u>366,456</u>	<u>-</u>	<u>366,456</u>
Total collections	<u>1,595,469</u>	<u>560,198</u>	<u>2,155,667</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(371,572)	(321,948)	(693,520)
State portion	(300,389)	-	(300,389)
Local portion	(1,158)	(92,045)	(93,203)
Sherriff Support	(217,826)	(653,479)	(871,305)
Total expenses	<u>(890,945)</u>	<u>(1,067,472)</u>	<u>(1,958,417)</u>
Net summary before code required transfers	<u>704,524</u>	<u>(507,274)</u>	<u>197,250</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	405,680	(405,680)	-
Locality transfers from district to circuit	14,020	(14,020)	-
Town transfers from district to circuit	<u>13,662</u>	<u>(13,662)</u>	<u>-</u>
Total transfers	<u>433,362</u>	<u>(433,362)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,137,886</u>	<u>\$ (940,636)</u>	<u>\$ 197,250</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,249,270	\$ 906,397	\$ 2,155,667
Expenses incurred	<u>(1,360,365)</u>	<u>(598,052)</u>	<u>(1,958,417)</u>
Net before excess fees	<u>(111,095)</u>	<u>308,345</u>	<u>197,250</u>
Addition of excess fees	<u>-</u>		<u>-</u>
Total collections net of expenses	<u>\$ (111,095)</u>	<u>\$ 308,345</u>	<u>\$ 197,250</u>

Scott

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 433,279	\$ 509,427	\$ 942,706
Locality	130,291	58,272	188,563
Town	65,080	60,686	125,766
Clerk's fees	124,924	-	124,924
Commissions on state	<u>26,694</u>	<u>-</u>	<u>26,694</u>
Gross cash collections	<u>780,268</u>	<u>628,385</u>	<u>1,408,653</u>
State Compensation Board reimbursement:			
State portion judicial administrations	307,228	-	307,228
State portion sheriff - courts	<u>358,082</u>	<u>-</u>	<u>358,082</u>
Total collections	<u>1,445,578</u>	<u>628,385</u>	<u>2,073,963</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(106,024)	(288,815)	(394,839)
State portion	(307,228)	-	(307,228)
Local portion	(664)	(49,855)	(50,519)
Sherriff Support	(127,617)	(255,235)	(382,852)
Total expenses	<u>(541,533)</u>	<u>(593,905)</u>	<u>(1,135,438)</u>
Net summary before code required transfers	<u>904,045</u>	<u>34,480</u>	<u>938,525</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	461,213	(461,213)	-
Locality transfers from district to circuit	71,304	(71,304)	-
Town transfers from district to circuit	<u>60,686</u>	<u>(60,686)</u>	<u>-</u>
Total transfers	<u>593,203</u>	<u>(593,203)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,497,248</u>	<u>\$ (558,723)</u>	<u>\$ 938,525</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,110,692	\$ 963,271	\$ 2,073,963
Expenses incurred	<u>(1,060,149)</u>	<u>(75,289)</u>	<u>(1,135,438)</u>
Net before excess fees	<u>50,543</u>	<u>887,982</u>	<u>938,525</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 50,543</u>	<u>\$ 887,982</u>	<u>\$ 938,525</u>

Shenandoah

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 2,538,325	\$ 1,853,010	\$ 4,391,335
Locality	897,208	192,375	1,089,583
Town	152,131	161,464	313,595
Clerk's fees	364,259	-	364,259
Commissions on state	<u>123,645</u>	<u>-</u>	<u>123,645</u>
Gross cash collections	<u>4,075,568</u>	<u>2,206,849</u>	<u>6,282,417</u>
State Compensation Board reimbursement:			
State portion judicial administrations	272,882	-	272,882
State portion sheriff - courts	<u>404,256</u>	<u>-</u>	<u>404,256</u>
Total collections	<u>4,752,706</u>	<u>2,206,849</u>	<u>6,959,555</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(646)	(533,343)	(533,989)
State portion	(272,882)	-	(272,882)
Local portion	(250,583)	(99,068)	(349,651)
Sherriff Support	(77,430)	(309,721)	(387,151)
Total expenses	<u>(601,541)</u>	<u>(942,132)</u>	<u>(1,543,673)</u>
Net summary before code required transfers	<u>4,151,165</u>	<u>1,264,717</u>	<u>5,415,882</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,621,439	(1,621,439)	-
Locality transfers from district to circuit	204,677	(204,677)	-
Town transfers from district to circuit	<u>161,464</u>	<u>(161,464)</u>	<u>-</u>
Total transfers	<u>1,987,580</u>	<u>(1,987,580)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 6,138,745</u>	<u>\$ (722,863)</u>	<u>\$ 5,415,882</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 4,950,013	\$ 2,009,542	\$ 6,959,555
Expenses incurred	<u>(1,211,127)</u>	<u>(332,546)</u>	<u>(1,543,673)</u>
Net before excess fees	<u>3,738,886</u>	<u>1,676,996</u>	<u>5,415,882</u>
Addition of excess fees	<u>88,775</u>	<u>177,550</u>	<u>266,325</u>
Total collections net of expenses	<u>\$ 3,827,661</u>	<u>\$ 1,854,546</u>	<u>\$ 5,682,207</u>

Smyth

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 827,004	\$ 952,507	\$ 1,779,511
Locality	248,632	316,786	565,418
Town	2,803	40,939	43,742
Clerk's fees	203,853	-	203,853
Commissions on state	<u>41,269</u>	<u>-</u>	<u>41,269</u>
Gross cash collections	<u>1,323,561</u>	<u>1,310,232</u>	<u>2,633,793</u>
State Compensation Board reimbursement:			
State portion judicial administrations	314,944	-	314,944
State portion sheriff - courts	<u>406,352</u>	<u>-</u>	<u>406,352</u>
Total collections	<u>2,044,857</u>	<u>1,310,232</u>	<u>3,355,089</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(109,669)	(511,878)	(621,547)
State portion	(314,944)	-	(314,944)
Local portion	314,944		314,944
Sherriff Support	-	-	-
Total expenses	<u>(109,669)</u>	<u>(511,878)</u>	<u>(621,547)</u>
Net summary before code required transfers	<u>1,935,188</u>	<u>798,354</u>	<u>2,733,542</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	837,090	(837,090)	-
Locality transfers from district to circuit	257,322	(257,322)	-
Town transfers from district to circuit	<u>40,939</u>	<u>(40,939)</u>	<u>-</u>
Total transfers	<u>1,135,351</u>	<u>(1,135,351)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,070,539</u>	<u>\$ (336,997)</u>	<u>\$ 2,733,542</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,052,118	\$ 1,302,971	\$ 3,355,089
Expenses incurred	<u>(1,342,843)</u>	<u>721,296</u>	<u>(621,547)</u>
Net before excess fees	<u>709,275</u>	<u>2,024,267</u>	<u>2,733,542</u>
Addition of excess fees	<u>1,765</u>	<u>3,530</u>	<u>5,295</u>
Total collections net of expenses	<u>\$ 711,040</u>	<u>\$ 2,027,797</u>	<u>\$ 2,738,837</u>

Southampton

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,146,197	\$ 1,010,981	\$ 2,157,178
Locality	345,454	638,544	983,998
Town	58	19,748	19,806
Clerk's fees	227,332	-	227,332
Commissions on state	<u>65,175</u>	<u>-</u>	<u>65,175</u>
Gross cash collections	<u>1,784,216</u>	<u>1,669,273</u>	<u>3,453,489</u>
State Compensation Board reimbursement:			
State portion judicial administrations	315,386	-	315,386
State portion sheriff - courts	<u>484,383</u>	<u>-</u>	<u>484,383</u>
Total collections	<u>2,583,985</u>	<u>1,669,273</u>	<u>4,253,258</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(151,403)	(321,721)	(473,124)
State portion	(315,386)	-	(315,386)
Local portion	(204,313)	(180,016)	(384,329)
Sherriff Support	(83,829)	(251,488)	(335,317)
Total expenses	<u>(754,931)</u>	<u>(753,225)</u>	<u>(1,508,156)</u>
Net summary before code required transfers	<u>1,829,054</u>	<u>916,048</u>	<u>2,745,102</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	882,879	(882,879)	-
Locality transfers from district to circuit	560,405	(560,405)	-
Town transfers from district to circuit	<u>19,748</u>	<u>(19,748)</u>	<u>-</u>
Total transfers	<u>1,463,032</u>	<u>(1,463,032)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,292,086</u>	<u>\$ (546,984)</u>	<u>\$ 2,745,102</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,495,968	\$ 1,757,290	\$ 4,253,258
Expenses incurred	<u>(1,272,893)</u>	<u>(235,263)</u>	<u>(1,508,156)</u>
Net before excess fees	<u>1,223,075</u>	<u>1,522,027</u>	<u>2,745,102</u>
Addition of excess fees	<u>22,252</u>	<u>44,504</u>	<u>66,756</u>
Total collections net of expenses	<u>\$ 1,245,327</u>	<u>\$ 1,566,531</u>	<u>\$ 2,811,858</u>

Spotsylvania

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 11,594,579	\$ 2,154,689	\$ 13,749,268
Locality	3,903,347	1,074,101	4,977,448
Town	-	-	-
Clerk's fees	1,252,109	-	1,252,109
Commissions on state	<u>435,681</u>	<u>-</u>	<u>435,681</u>
Gross cash collections	<u>17,185,716</u>	<u>3,228,790</u>	<u>20,414,506</u>
State Compensation Board reimbursement:			
State portion judicial administrations	808,201	-	808,201
State portion sheriff - courts	<u>461,828</u>	<u>-</u>	<u>461,828</u>
Total collections	<u>18,455,745</u>	<u>3,228,790</u>	<u>21,684,535</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(230,920)	(1,059,150)	(1,290,070)
State portion	(808,201)	-	(808,201)
Local portion	(602,808)	(453,389)	(1,056,197)
Sherriff Support	(501,924)	(1,505,772)	(2,007,696)
Total expenses	<u>(2,143,853)</u>	<u>(3,018,311)</u>	<u>(5,162,164)</u>
Net summary before code required transfers	<u>16,311,892</u>	<u>210,479</u>	<u>16,522,371</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,745,834	(1,745,834)	-
Locality transfers from district to circuit	826,005	(826,005)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>2,571,839</u>	<u>(2,571,839)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 18,883,731</u>	<u>\$ (2,361,360)</u>	<u>\$ 16,522,371</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 15,673,526	\$ 6,011,009	\$ 21,684,535
Expenses incurred	<u>(2,560,099)</u>	<u>(2,602,065)</u>	<u>(5,162,164)</u>
Net before excess fees	<u>13,113,427</u>	<u>3,408,944</u>	<u>16,522,371</u>
Addition of excess fees	<u>365,272</u>	<u>730,544</u>	<u>1,095,816</u>
Total collections net of expenses	<u>\$ 13,478,699</u>	<u>\$ 4,139,488</u>	<u>\$ 17,618,187</u>

Stafford

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 11,825,033	\$ 2,251,948	\$ 14,076,981
Locality	4,808,255	1,190,248	5,998,503
Town	1,154	1,534	2,688
Clerk's fees	1,083,347	-	1,083,347
Commissions on state	<u>412,624</u>	<u>-</u>	<u>412,624</u>
Gross cash collections	<u>18,130,413</u>	<u>3,443,730</u>	<u>21,574,143</u>
State Compensation Board reimbursement:			
State portion judicial administrations	873,335	-	873,335
State portion sheriff - courts	<u>708,264</u>	<u>-</u>	<u>708,264</u>
Total collections	<u>19,712,012</u>	<u>3,443,730</u>	<u>23,155,742</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(304,460)	(1,305,928)	(1,610,388)
State portion	(873,335)	-	(873,335)
Local portion	(533,803)	(423,091)	(956,894)
Sherriff Support	(824,852)	(1,237,278)	(2,062,130)
Total expenses	<u>(2,536,450)</u>	<u>(2,966,297)</u>	<u>(5,502,747)</u>
Net summary before code required transfers	<u>17,175,562</u>	<u>477,433</u>	<u>17,652,995</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,922,929	(1,922,929)	-
Locality transfers from district to circuit	927,990	(927,990)	-
Town transfers from district to circuit	<u>1,534</u>	<u>(1,534)</u>	<u>-</u>
Total transfers	<u>2,852,453</u>	<u>(2,852,453)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 20,028,015</u>	<u>\$ (2,375,020)</u>	<u>\$ 17,652,995</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 15,859,899	\$ 7,295,843	\$ 23,155,742
Expenses incurred	<u>(3,191,987)</u>	<u>(2,310,760)</u>	<u>(5,502,747)</u>
Net before excess fees	<u>12,667,912</u>	<u>4,985,083</u>	<u>17,652,995</u>
Addition of excess fees	<u>340,131</u>	<u>680,262</u>	<u>1,020,393</u>
Total collections net of expenses	<u>\$ 13,008,043</u>	<u>\$ 5,665,345</u>	<u>\$ 18,673,388</u>

Surry

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 331,631	\$ 121,555	\$ 453,186
Locality	111,896	40,460	152,356
Town	-	-	-
Clerk's fees	49,182	-	49,182
Commissions on state	14,454	-	14,454
Gross cash collections	507,163	162,015	669,178
State Compensation Board reimbursement:			
State portion judicial administrations	118,311	-	118,311
State portion sheriff - courts	100,674	-	100,674
Total collections	726,148	162,015	888,163
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(17,245)	(164,434)	(181,679)
State portion	(118,311)	-	(118,311)
Local portion	(67,724)	(35,820)	(103,544)
Sherriff Support	(110,725)	(110,725)	(221,450)
Total expenses	(314,005)	(310,979)	(624,984)
Net summary before code required transfers	412,143	(148,964)	263,179
Code required transfers subject to commissions:			
State transfers from district to circuit	107,297	(107,297)	-
Locality transfers from district to circuit	27,116	(27,116)	-
Town transfers from district to circuit	-	-	-
Total transfers	134,413	(134,413)	-
Net collections/expenses/transfers	\$ 546,556	\$ (283,377)	\$ 263,179

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 523,773	\$ 364,390	\$ 888,163
Expenses incurred	(400,664)	(224,320)	(624,984)
Net before excess fees	123,109	140,070	263,179
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 123,109	\$ 140,070	\$ 263,179

Sussex

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 450,449	\$ 1,520,834	\$ 1,971,283
Locality	907,328	894,747	1,802,075
Town	178,043	192,765	370,808
Clerk's fees	113,285	-	113,285
Commissions on state	<u>56,337</u>	<u>-</u>	<u>56,337</u>
Gross cash collections	<u>1,705,442</u>	<u>2,608,346</u>	<u>4,313,788</u>
State Compensation Board reimbursement:			
State portion judicial administrations	172,968	-	172,968
State portion sheriff - courts	<u>250,633</u>	<u>-</u>	<u>250,633</u>
Total collections	<u>2,129,043</u>	<u>2,608,346</u>	<u>4,737,389</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(41,442)	(349,091)	(390,533)
State portion	(172,968)	-	(172,968)
Local portion	(106,558)	(100,108)	(206,666)
Sherriff Support	(28,614)	(42,922)	(71,536)
Total expenses	<u>(349,582)</u>	<u>(492,121)</u>	<u>(841,703)</u>
Net summary before code required transfers	<u>1,779,461</u>	<u>2,116,225</u>	<u>3,895,686</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,399,600	(1,399,600)	-
Locality transfers from district to circuit	962,918	(962,918)	-
Town transfers from district to circuit	<u>192,765</u>	<u>(192,765)</u>	<u>-</u>
Total transfers	<u>2,555,283</u>	<u>(2,555,283)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 4,334,744</u>	<u>\$ (439,058)</u>	<u>\$ 3,895,686</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,252,958	\$ 2,484,431	\$ 4,737,389
Expenses incurred	<u>(814,134)</u>	<u>(27,569)</u>	<u>(841,703)</u>
Net before excess fees	<u>1,438,824</u>	<u>2,456,862</u>	<u>3,895,686</u>
Addition of excess fees	<u>16,196</u>	<u>32,391</u>	<u>48,587</u>
Total collections net of expenses	<u>\$ 1,455,020</u>	<u>\$ 2,489,253</u>	<u>\$ 3,944,273</u>

Tazewell

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,265,548	\$ 784,534	\$ 2,050,082
Locality	377,852	162,977	540,829
Town	181,164	184,519	365,683
Clerk's fees	260,396	-	260,396
Commissions on state	<u>54,329</u>	<u>-</u>	<u>54,329</u>
Gross cash collections	<u>2,139,289</u>	<u>1,132,030</u>	<u>3,271,319</u>
State Compensation Board reimbursement:			
State portion judicial administrations	370,009	-	370,009
State portion sheriff - courts	<u>435,875</u>	<u>-</u>	<u>435,875</u>
Total collections	<u>2,945,173</u>	<u>1,132,030</u>	<u>4,077,203</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(221,558)	(695,131)	(916,689)
State portion	(370,009)	-	(370,009)
Local portion	(301,749)	(285,810)	(587,559)
Sherriff Support	(249,633)	(499,265)	(748,898)
Total expenses	<u>(1,142,949)</u>	<u>(1,480,206)</u>	<u>(2,623,155)</u>
Net summary before code required transfers	<u>1,802,224</u>	<u>(348,176)</u>	<u>1,454,048</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	648,292	(648,292)	-
Locality transfers from district to circuit	230,658	(230,658)	-
Town transfers from district to circuit	<u>184,519</u>	<u>(184,519)</u>	<u>-</u>
Total transfers	<u>1,063,469</u>	<u>(1,063,469)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 2,865,693</u>	<u>\$ (1,411,645)</u>	<u>\$ 1,454,048</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,413,517	\$ 1,663,686	\$ 4,077,203
Expenses incurred	<u>(1,722,573)</u>	<u>(900,582)</u>	<u>(2,623,155)</u>
Net before excess fees	<u>690,944</u>	<u>763,104</u>	<u>1,454,048</u>
Addition of excess fees	<u>2,230</u>	<u>4,460</u>	<u>6,690</u>
Total collections net of expenses	<u>\$ 693,174</u>	<u>\$ 767,564</u>	<u>\$ 1,460,738</u>

Warren

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 2,922,053	\$ 1,080,587	\$ 4,002,640
Locality	1,026,128	223,694	1,249,822
Town	311,437	317,013	628,450
Clerk's fees	392,013	-	392,013
Commissions on state	<u>123,048</u>	<u>-</u>	<u>123,048</u>
Gross cash collections	<u>4,774,679</u>	<u>1,621,294</u>	<u>6,395,973</u>
State Compensation Board reimbursement:			
State portion judicial administrations	289,252	-	289,252
State portion sheriff - courts	<u>430,367</u>	<u>-</u>	<u>430,367</u>
Total collections	<u>5,494,298</u>	<u>1,621,294</u>	<u>7,115,592</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(130,431)	(723,747)	(854,178)
State portion	(289,252)	-	(289,252)
Local portion	(322,157)	(88,215)	(410,372)
Sherriff Support	(150,143)	(300,286)	(450,429)
Total expenses	<u>(891,983)</u>	<u>(1,112,248)</u>	<u>(2,004,231)</u>
Net summary before code required transfers	<u>4,602,315</u>	<u>509,046</u>	<u>5,111,361</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	907,816	(907,816)	-
Locality transfers from district to circuit	406,791	(406,791)	-
Town transfers from district to circuit	<u>317,013</u>	<u>(317,013)</u>	<u>-</u>
Total transfers	<u>1,631,620</u>	<u>(1,631,620)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 6,233,935</u>	<u>\$ (1,122,574)</u>	<u>\$ 5,111,361</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 4,620,769	\$ 2,494,823	\$ 7,115,592
Expenses incurred	<u>(1,573,797)</u>	<u>(430,434)</u>	<u>(2,004,231)</u>
Net before excess fees	<u>3,046,972</u>	<u>2,064,389</u>	<u>5,111,361</u>
Addition of excess fees	<u>84,564</u>	<u>169,128</u>	<u>253,692</u>
Total collections net of expenses	<u>\$ 3,131,536</u>	<u>\$ 2,233,517</u>	<u>\$ 5,365,053</u>

Washington

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 2,174,596	\$ 1,308,035	\$ 3,482,631
Locality	1,216,771	714,493	1,931,264
Town	70,267	76,185	146,452
Clerk's fees	348,266	-	348,266
Commissions on state	<u>95,362</u>	<u>-</u>	<u>95,362</u>
Gross cash collections	<u>3,905,262</u>	<u>2,098,713</u>	<u>6,003,975</u>
State Compensation Board reimbursement:			
State portion judicial administrations	273,410	-	273,410
State portion sheriff - courts	<u>588,264</u>	<u>-</u>	<u>588,264</u>
Total collections	<u>4,766,936</u>	<u>2,098,713</u>	<u>6,865,649</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(406,270)	(642,455)	(1,048,725)
State portion	(273,410)	-	(273,410)
Local portion	(202,086)	(112,780)	(314,866)
Sherriff Support	(298,849)	(597,699)	(896,548)
Total expenses	<u>(1,180,615)</u>	<u>(1,352,934)</u>	<u>(2,533,549)</u>
Net summary before code required transfers	<u>3,586,321</u>	<u>745,779</u>	<u>4,332,100</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,111,594	(1,111,594)	-
Locality transfers from district to circuit	629,283	(629,283)	-
Town transfers from district to circuit	<u>76,185</u>	<u>(76,185)</u>	<u>-</u>
Total transfers	<u>1,817,062</u>	<u>(1,817,062)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 5,403,383</u>	<u>\$ (1,071,283)</u>	<u>\$ 4,332,100</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 4,025,884	\$ 2,839,765	\$ 6,865,649
Expenses incurred	<u>(1,910,399)</u>	<u>(623,150)</u>	<u>(2,533,549)</u>
Net before excess fees	<u>2,115,485</u>	<u>2,216,615</u>	<u>4,332,100</u>
Addition of excess fees	<u>60,353</u>	<u>120,705</u>	<u>181,058</u>
Total collections net of expenses	<u>\$ 2,175,838</u>	<u>\$ 2,337,320</u>	<u>\$ 4,513,158</u>

Westmoreland

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,237,878	\$ 264,150	\$ 1,502,028
Locality	447,190	77,127	524,317
Town	24,384	24,037	48,421
Clerk's fees	162,487	-	162,487
Commissions on state	<u>44,942</u>	<u>-</u>	<u>44,942</u>
Gross cash collections	<u>1,916,881</u>	<u>365,314</u>	<u>2,282,195</u>
State Compensation Board reimbursement:			
State portion judicial administrations	208,730	-	208,730
State portion sheriff - courts	<u>348,018</u>	<u>-</u>	<u>348,018</u>
Total collections	<u>2,473,629</u>	<u>365,314</u>	<u>2,838,943</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(311,115)	(342,207)	(653,322)
State portion	(208,730)	-	(208,730)
Local portion	(165,103)	(176,758)	(341,861)
Sherriff Support	(81,509)	(244,529)	(326,038)
Total expenses	<u>(766,457)</u>	<u>(763,494)</u>	<u>(1,529,951)</u>
Net summary before code required transfers	<u>1,707,172</u>	<u>(398,180)</u>	<u>1,308,992</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	222,256	(222,256)	-
Locality transfers from district to circuit	73,634	(73,634)	-
Town transfers from district to circuit	<u>24,037</u>	<u>(24,037)</u>	<u>-</u>
Total transfers	<u>319,927</u>	<u>(319,927)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 2,027,099</u>	<u>\$ (718,107)</u>	<u>\$ 1,308,992</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,737,919	\$ 1,101,024	\$ 2,838,943
Expenses incurred	<u>(1,210,070)</u>	<u>(319,881)</u>	<u>(1,529,951)</u>
Net before excess fees	<u>527,849</u>	<u>781,143</u>	<u>1,308,992</u>
Addition of excess fees	<u>28,608</u>	<u>57,215</u>	<u>85,823</u>
Total collections net of expenses	<u>\$ 556,457</u>	<u>\$ 838,358</u>	<u>\$ 1,394,815</u>

Wise

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 867,052	\$ 912,962	\$ 1,780,014
Locality	254,320	167,628	421,948
Town	260,232	244,257	504,489
Clerk's fees	223,686	-	223,686
Commissions on state	<u>45,850</u>	<u>-</u>	<u>45,850</u>
Gross cash collections	<u>1,651,140</u>	<u>1,324,847</u>	<u>2,975,987</u>
State Compensation Board reimbursement:			
State portion judicial administrations	438,938	-	438,938
State portion sheriff - courts	<u>777,519</u>	<u>-</u>	<u>777,519</u>
Total collections	<u>2,867,597</u>	<u>1,324,847</u>	<u>4,192,444</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(375,393)	(896,112)	(1,271,505)
State portion	(438,938)	-	(438,938)
Local portion	404,582	(107,720)	296,862
Sherriff Support	(74,550)	(149,101)	(223,651)
Total expenses	<u>(484,299)</u>	<u>(1,152,933)</u>	<u>(1,637,232)</u>
Net summary before code required transfers	<u>2,383,298</u>	<u>171,914</u>	<u>2,555,212</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	748,023	(748,023)	-
Locality transfers from district to circuit	263,798	(263,798)	-
Town transfers from district to circuit	<u>244,257</u>	<u>(244,257)</u>	<u>-</u>
Total transfers	<u>1,256,078</u>	<u>(1,256,078)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,639,376</u>	<u>\$ (1,084,164)</u>	<u>\$ 2,555,212</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,100,680	\$ 2,091,764	\$ 4,192,444
Expenses incurred	<u>(2,487,962)</u>	<u>850,730</u>	<u>(1,637,232)</u>
Net before excess fees	<u>(387,282)</u>	<u>2,942,494</u>	<u>2,555,212</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ (387,282)</u>	<u>\$ 2,942,494</u>	<u>\$ 2,555,212</u>

Wythe

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,347,330	\$ 2,292,410	\$ 3,639,740
Locality	1,738,372	1,606,462	3,344,834
Town	26,722	28,165	54,887
Clerk's fees	258,805	-	258,805
Commissions on state	97,891	-	97,891
Gross cash collections	3,469,120	3,927,037	7,396,157
State Compensation Board reimbursement:			
State portion judicial administrations	291,670	-	291,670
State portion sheriff - courts	441,734	-	441,734
Total collections	4,202,524	3,927,037	8,129,561
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(90,316)	(599,756)	(690,072)
State portion	(291,670)	-	(291,670)
Local portion	(99,011)	(56,679)	(155,690)
Sherriff Support	(170,883)	(512,650)	(683,533)
Total expenses	(651,880)	(1,169,085)	(1,820,965)
Net summary before code required transfers	3,550,644	2,757,952	6,308,596
Code required transfers subject to commissions:			
State transfers from district to circuit	1,973,034	(1,973,034)	-
Locality transfers from district to circuit	1,439,060	(1,439,060)	-
Town transfers from district to circuit	28,165	(28,165)	-
Total transfers	3,440,259	(3,440,259)	-
Net collections/expenses/transfers	\$ 6,990,903	\$ (682,307)	\$ 6,308,596

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 4,158,052	\$ 3,971,509	\$ 8,129,561
Expenses incurred	(1,423,476)	(397,489)	(1,820,965)
Net before excess fees	2,734,576	3,574,020	6,308,596
Addition of excess fees	37,650	75,299	112,949
Total collections net of expenses	\$ 2,772,226	\$ 3,649,319	\$ 6,421,545

York

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 6,075,565	\$ 1,359,036	\$ 7,434,601
Locality	2,197,700	369,032	2,566,732
Town	67,147	68,704	135,851
Clerk's fees	773,761	-	773,761
Commissions on state	<u>206,208</u>	<u>-</u>	<u>206,208</u>
Gross cash collections	<u>9,320,381</u>	<u>1,796,772</u>	<u>11,117,153</u>
State Compensation Board reimbursement:			
State portion judicial administrations	451,217	-	451,217
State portion sheriff - courts	<u>635,941</u>	<u>-</u>	<u>635,941</u>
Total collections	<u>10,407,539</u>	<u>1,796,772</u>	<u>12,204,311</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(205,219)	(747,075)	(952,294)
State portion	(451,217)	-	(451,217)
Local portion	(503,352)	(373,130)	(876,482)
Sherriff Support	(392,593)	(785,185)	(1,177,778)
Total expenses	<u>(1,552,381)</u>	<u>(1,905,390)</u>	<u>(3,457,771)</u>
Net summary before code required transfers	<u>8,855,158</u>	<u>(108,618)</u>	<u>8,746,540</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,220,101	(1,220,101)	-
Locality transfers from district to circuit	328,688	(328,688)	-
Town transfers from district to circuit	<u>68,704</u>	<u>(68,704)</u>	<u>-</u>
Total transfers	<u>1,617,493</u>	<u>(1,617,493)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 10,472,651</u>	<u>\$ (1,726,111)</u>	<u>\$ 8,746,540</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 8,547,682	\$ 3,656,629	\$ 12,204,311
Expenses incurred	<u>(2,039,452)</u>	<u>(1,418,319)</u>	<u>(3,457,771)</u>
Net before excess fees	<u>6,508,230</u>	<u>2,238,310</u>	<u>8,746,540</u>
Addition of excess fees	<u>207,469</u>	<u>414,937</u>	<u>622,406</u>
Total collections net of expenses	<u>\$ 6,715,699</u>	<u>\$ 2,653,247</u>	<u>\$ 9,368,946</u>

Alexandria

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 18,473,408	\$ 1,764,591	\$ 20,237,999
Locality	7,670,207	1,418,668	9,088,875
Town	-	-	-
Clerk's fees	1,418,039	-	1,418,039
Commissions on state	<u>546,325</u>	<u>-</u>	<u>546,325</u>
Gross cash collections	<u>28,107,979</u>	<u>3,183,259</u>	<u>31,291,238</u>
State Compensation Board reimbursement:			
State portion judicial administrations	993,819	-	993,819
State portion sheriff - courts	<u>943,470</u>	<u>-</u>	<u>943,470</u>
Total collections	<u>30,045,268</u>	<u>3,183,259</u>	<u>33,228,527</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(650,352)	(1,707,451)	(2,357,803)
State portion	(993,819)	-	(993,819)
Local portion	(818,951)	(4,442,667)	(5,261,618)
Sherriff Support	(2,686,681)	(3,582,242)	(6,268,923)
Total expenses	<u>(5,149,803)</u>	<u>(9,732,360)</u>	<u>(14,882,163)</u>
Net summary before code required transfers	<u>24,895,465</u>	<u>(6,549,101)</u>	<u>18,346,364</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,429,190	(1,429,190)	-
Locality transfers from district to circuit	1,095,160	(1,095,160)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>2,524,350</u>	<u>(2,524,350)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 27,419,815</u>	<u>\$ (9,073,451)</u>	<u>\$ 18,346,364</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 22,640,631	\$ 10,587,896	\$ 33,228,527
Expenses incurred	<u>(4,295,092)</u>	<u>(10,587,071)</u>	<u>(14,882,163)</u>
Net before excess fees	<u>18,345,539</u>	<u>825</u>	<u>18,346,364</u>
Addition of excess fees	<u>360,818</u>	<u>721,635</u>	<u>1,082,453</u>
Total collections net of expenses	<u>\$ 18,706,357</u>	<u>\$ 722,460</u>	<u>\$ 19,428,817</u>

Bristol

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 796,098	\$ 765,774	\$ 1,561,872
Locality	384,981	251,135	636,116
Town	-	55	55
Clerk's fees	127,184	-	127,184
Commissions on state	<u>44,628</u>	<u>-</u>	<u>44,628</u>
Gross cash collections	<u>1,352,891</u>	<u>1,016,964</u>	<u>2,369,855</u>
State Compensation Board reimbursement:			
State portion judicial administrations	214,813	-	214,813
State portion sheriff - courts	<u>260,903</u>	<u>-</u>	<u>260,903</u>
Total collections	<u>1,828,607</u>	<u>1,016,964</u>	<u>2,845,571</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(132,505)	(446,819)	(579,324)
State portion	(214,813)	-	(214,813)
Local portion	(129,166)	(192,840)	(322,006)
Sherriff Support	(84,744)	(254,232)	(338,976)
Total expenses	<u>(561,228)</u>	<u>(893,891)</u>	<u>(1,455,119)</u>
Net summary before code required transfers	<u>1,267,379</u>	<u>123,073</u>	<u>1,390,452</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	669,895	(669,895)	-
Locality transfers from district to circuit	159,233	(159,233)	-
Town transfers from district to circuit	<u>55</u>	<u>(55)</u>	<u>-</u>
Total transfers	<u>829,183</u>	<u>(829,183)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 2,096,562</u>	<u>\$ (706,110)</u>	<u>\$ 1,390,452</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,760,897	\$ 1,084,674	\$ 2,845,571
Expenses incurred	<u>(1,055,040)</u>	<u>(400,079)</u>	<u>(1,455,119)</u>
Net before excess fees	<u>705,857</u>	<u>684,595</u>	<u>1,390,452</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 705,857</u>	<u>\$ 684,595</u>	<u>\$ 1,390,452</u>

Buena Vista

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 237,367	\$ 124,514	\$ 361,881
Locality	130,973	83,862	214,835
Town	150	158	308
Clerk's fees	46,702	-	46,702
Commissions on state	<u>11,719</u>	<u>-</u>	<u>11,719</u>
Gross cash collections	<u>426,911</u>	<u>208,534</u>	<u>635,445</u>
State Compensation Board reimbursement:			
State portion judicial administrations	116,812	-	116,812
State portion sheriff - courts	<u>92,996</u>	<u>-</u>	<u>92,996</u>
Total collections	<u>636,719</u>	<u>208,534</u>	<u>845,253</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(32,066)	(198,750)	(230,816)
State portion	(116,812)	-	(116,812)
Local portion	(63,060)	(52,256)	(115,316)
Sherriff Support	(74,809)	(149,618)	(224,427)
Total expenses	<u>(286,747)</u>	<u>(400,624)</u>	<u>(687,371)</u>
Net summary before code required transfers	<u>349,972</u>	<u>(192,090)</u>	<u>157,882</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	106,586	(106,586)	-
Locality transfers from district to circuit	66,609	(66,609)	-
Town transfers from district to circuit	<u>158</u>	<u>(158)</u>	<u>-</u>
Total transfers	<u>173,353</u>	<u>(173,353)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 523,325</u>	<u>\$ (365,443)</u>	<u>\$ 157,882</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 430,196	\$ 415,057	\$ 845,253
Expenses incurred	<u>(440,624)</u>	<u>(246,747)</u>	<u>(687,371)</u>
Net before excess fees	<u>(10,428)</u>	<u>168,310</u>	<u>157,882</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ (10,428)</u>	<u>\$ 168,310</u>	<u>\$ 157,882</u>

Charlottesville

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 2,611,972	\$ 833,331	\$ 3,445,303
Locality	1,107,045	383,836	1,490,881
Town	29	30	59
Clerk's fees	301,481	-	301,481
Commissions on state	<u>98,726</u>	<u>-</u>	<u>98,726</u>
Gross cash collections	<u>4,119,253</u>	<u>1,217,197</u>	<u>5,336,450</u>
State Compensation Board reimbursement:			
State portion judicial administrations	232,522	-	232,522
State portion sheriff - courts	<u>321,615</u>	<u>-</u>	<u>321,615</u>
Total collections	<u>4,673,390</u>	<u>1,217,197</u>	<u>5,890,587</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(236,745)	(834,685)	(1,071,430)
State portion	(232,522)	-	(232,522)
Local portion	(409,346)	(528,815)	(938,161)
Sherriff Support	(175,845)	(703,377)	(879,222)
Total expenses	<u>(1,054,458)</u>	<u>(2,066,877)</u>	<u>(3,121,335)</u>
Net summary before code required transfers	<u>3,618,932</u>	<u>(849,680)</u>	<u>2,769,252</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	651,480	(651,480)	-
Locality transfers from district to circuit	248,053	(248,053)	-
Town transfers from district to circuit	<u>30</u>	<u>(30)</u>	<u>-</u>
Total transfers	<u>899,563</u>	<u>(899,563)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 4,518,495</u>	<u>\$ (1,749,243)</u>	<u>\$ 2,769,252</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 3,913,268	\$ 1,977,319	\$ 5,890,587
Expenses incurred	<u>(1,625,567)</u>	<u>(1,495,768)</u>	<u>(3,121,335)</u>
Net before excess fees	<u>2,287,701</u>	<u>481,551</u>	<u>2,769,252</u>
Addition of excess fees	<u>63,453</u>	<u>126,905</u>	<u>190,358</u>
Total collections net of expenses	<u>\$ 2,351,154</u>	<u>\$ 608,456</u>	<u>\$ 2,959,610</u>

Chesapeake

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 17,098,732	\$ 4,348,762	\$ 21,447,494
Locality	8,251,621	3,429,753	11,681,374
Town	-	-	-
Clerk's fees	2,088,726	-	2,088,726
Commissions on state	<u>591,978</u>	<u>-</u>	<u>591,978</u>
Gross cash collections	<u>28,031,057</u>	<u>7,778,515</u>	<u>35,809,572</u>
State Compensation Board reimbursement:			
State portion judicial administrations	1,054,621	-	1,054,621
State portion sheriff - courts	<u>1,532,554</u>	<u>-</u>	<u>1,532,554</u>
Total collections	<u>30,618,232</u>	<u>7,778,515</u>	<u>38,396,747</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(1,098,102)	(3,158,152)	(4,256,254)
State portion	(1,054,621)	-	(1,054,621)
Local portion	(1,359,115)	(1,674,931)	(3,034,046)
Sherriff Support	(233,781)	(327,294)	(561,075)
Total expenses	<u>(3,745,619)</u>	<u>(5,160,377)</u>	<u>(8,905,996)</u>
Net summary before code required transfers	<u>26,872,613</u>	<u>2,618,138</u>	<u>29,490,751</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	3,420,290	(3,420,290)	-
Locality transfers from district to circuit	2,816,639	(2,816,639)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>6,236,929</u>	<u>(6,236,929)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 33,109,542</u>	<u>\$ (3,618,791)</u>	<u>\$ 29,490,751</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 24,681,611	\$ 13,715,136	\$ 38,396,747
Expenses incurred	<u>(6,843,429)</u>	<u>(2,062,567)</u>	<u>(8,905,996)</u>
Net before excess fees	<u>17,838,182</u>	<u>11,652,569</u>	<u>29,490,751</u>
Addition of excess fees	<u>602,088</u>	<u>1,204,175</u>	<u>1,806,263</u>
Total collections net of expenses	<u>\$ 18,440,270</u>	<u>\$ 12,856,744</u>	<u>\$ 31,297,014</u>

Colonial Heights

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 902,366	\$ 569,568	\$ 1,471,934
Locality	665,958	517,563	1,183,521
Town	-	-	-
Clerk's fees	149,237	-	149,237
Commissions on state	<u>39,544</u>	<u>-</u>	<u>39,544</u>
Gross cash collections	<u>1,757,105</u>	<u>1,087,131</u>	<u>2,844,236</u>
State Compensation Board reimbursement:			
State portion judicial administrations	193,258	-	193,258
State portion sheriff - courts	<u>236,837</u>	<u>-</u>	<u>236,837</u>
Total collections	<u>2,187,200</u>	<u>1,087,131</u>	<u>3,274,331</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(76,466)	(473,587)	(550,053)
State portion	(193,258)	-	(193,258)
Local portion	(282,557)	(63,025)	(345,582)
Sherriff Support	(277,240)	(388,137)	(665,377)
Total expenses	<u>(829,521)</u>	<u>(924,749)</u>	<u>(1,754,270)</u>
Net summary before code required transfers	<u>1,357,679</u>	<u>162,382</u>	<u>1,520,061</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	447,708	(447,708)	-
Locality transfers from district to circuit	422,094	(422,094)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>869,802</u>	<u>(869,802)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 2,227,481</u>	<u>\$ (707,420)</u>	<u>\$ 1,520,061</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,715,118	\$ 1,559,213	\$ 3,274,331
Expenses incurred	<u>(980,148)</u>	<u>(774,122)</u>	<u>(1,754,270)</u>
Net before excess fees	<u>734,970</u>	<u>785,091</u>	<u>1,520,061</u>
Addition of excess fees	<u>1,919</u>	<u>3,838</u>	<u>5,757</u>
Total collections net of expenses	<u>\$ 736,889</u>	<u>\$ 788,929</u>	<u>\$ 1,525,818</u>

Danville

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,612,505	\$ 821,782	\$ 2,434,287
Locality	493,940	603,244	1,097,184
Town	-	-	-
Clerk's fees	286,393	-	286,393
Commissions on state	<u>63,137</u>	<u>-</u>	<u>63,137</u>
Gross cash collections	<u>2,455,975</u>	<u>1,425,026</u>	<u>3,881,001</u>
State Compensation Board reimbursement:			
State portion judicial administrations	390,117	-	390,117
State portion sheriff - courts	<u>685,992</u>	<u>-</u>	<u>685,992</u>
Total collections	<u>3,532,084</u>	<u>1,425,026</u>	<u>4,957,110</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(427,701)	(1,084,992)	(1,512,693)
State portion	(390,117)	-	(390,117)
Local portion	99,632	(236,598)	(136,966)
Sherriff Support	(344,018)	(688,036)	(1,032,054)
Total expenses	<u>(1,062,204)</u>	<u>(2,009,626)</u>	<u>(3,071,830)</u>
Net summary before code required transfers	<u>2,469,880</u>	<u>(584,600)</u>	<u>1,885,280</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	610,100	(610,100)	-
Locality transfers from district to circuit	339,064	(339,064)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>949,164</u>	<u>(949,164)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,419,044</u>	<u>\$ (1,533,764)</u>	<u>\$ 1,885,280</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,825,467	\$ 2,131,643	\$ 4,957,110
Expenses incurred	<u>(2,588,802)</u>	<u>(483,028)</u>	<u>(3,071,830)</u>
Net before excess fees	<u>236,665</u>	<u>1,648,615</u>	<u>1,885,280</u>
Addition of excess fees	<u>111,028</u>	<u>222,055</u>	<u>333,083</u>
Total collections net of expenses	<u>\$ 347,693</u>	<u>\$ 1,870,670</u>	<u>\$ 2,218,363</u>

Emporia

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 861,474	\$ 861,474
Locality		1,028,201	1,028,201
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	1,889,675	1,889,675
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	72,781	-	72,781
Total collections	72,781	1,889,675	1,962,456
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	-	-	-
State portion	-	-	-
Local portion	-	(1,163,378)	(1,163,378)
Sherriff Support	-	(568,148)	(568,148)
Total expenses	-	(1,731,526)	(1,731,526)
Net summary before code required transfers	72,781	158,149	230,930
Code required transfers subject to commissions:			
State transfers from district to circuit	664,681	(664,681)	-
Locality transfers from district to circuit	898,528	(898,528)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,563,209	(1,563,209)	-
Net collections/expenses/transfers	\$ 1,635,990	\$ (1,405,060)	\$ 230,930

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 906,400	\$ 1,056,056	\$ 1,962,456
Expenses incurred	(72,781)	(1,658,745)	(1,731,526)
Net before excess fees	833,619	(602,689)	230,930
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 833,619	\$ (602,689)	\$ 230,930

Fairfax City

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 558,288	\$ 558,288
Locality		772,775	772,775
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	1,331,063	1,331,063
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	-	-	-
Total collections	-	1,331,063	1,331,063
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	-	(243,466)	(243,466)
State portion	-	-	-
Local portion	(142,529)	(467,123)	(609,652)
Sherriff Support	-	-	-
Total expenses	(142,529)	(710,589)	(853,118)
Net summary before code required transfers	(142,529)	620,474	477,945
Code required transfers subject to commissions:			
State transfers from district to circuit	451,302	(451,302)	-
Locality transfers from district to circuit	702,336	(702,336)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,153,638	(1,153,638)	-
Net collections/expenses/transfers	\$ 1,011,109	\$ (533,164)	\$ 477,945

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 593,405	\$ 737,658	\$ 1,331,063
Expenses incurred	(243,466)	(609,652)	(853,118)
Net before excess fees	349,939	128,006	477,945
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 349,939	\$ 128,006	\$ 477,945

Falls Church

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 280,064	\$ 280,064
Locality		309,759	309,759
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	589,823	589,823
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	67,328	-	67,328
Total collections	67,328	589,823	657,151
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	-	(276,635)	(276,635)
State portion	-	-	-
Local portion	(30,476)	(88,818)	(119,294)
Sherriff Support	-	(503,432)	(503,432)
Total expenses	(30,476)	(868,885)	(899,361)
Net summary before code required transfers	36,852	(279,062)	(242,210)
Code required transfers subject to commissions:			
State transfers from district to circuit	229,797	(229,797)	-
Locality transfers from district to circuit	271,484	(271,484)	-
Town transfers from district to circuit	-	-	-
Total transfers	501,281	(501,281)	-
Net collections/expenses/transfers	\$ 538,133	\$ (780,343)	\$ (242,210)

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 293,638	\$ 363,513	\$ 657,151
Expenses incurred	(343,963)	(555,398)	(899,361)
Net before excess fees	(50,325)	(191,885)	(242,210)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (50,325)	\$ (191,885)	\$ (242,210)

Franklin City

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 209,727	\$ 209,727
Locality		103,059	103,059
Town	-	150	150
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	312,936	312,936
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	-	-	-
Total collections	-	312,936	312,936
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	-	(212,616)	(212,616)
State portion	-	-	-
Local portion	(33,242)	(196,610)	(229,852)
Sherriff Support	-	-	-
Total expenses	(33,242)	(409,226)	(442,468)
Net summary before code required transfers	(33,242)	(96,290)	(129,532)
Code required transfers subject to commissions:			
State transfers from district to circuit	153,235	(153,235)	-
Locality transfers from district to circuit	61,743	(61,743)	-
Town transfers from district to circuit	150	(150)	-
Total transfers	215,128	(215,128)	-
Net collections/expenses/transfers	\$ 181,886	\$ (311,418)	\$ (129,532)

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 212,822	\$ 100,114	\$ 312,936
Expenses incurred	(212,616)	(229,852)	(442,468)
Net before excess fees	206	(129,738)	(129,532)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 206	\$ (129,738)	\$ (129,532)

Fredericksburg

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 2,524,610	\$ 1,237,882	\$ 3,762,492
Locality	1,047,335	389,552	1,436,887
Town	-	-	-
Clerk's fees	233,387	-	233,387
Commissions on state	98,870	-	98,870
Gross cash collections	3,904,202	1,627,434	5,531,636
State Compensation Board reimbursement:			
State portion judicial administrations	265,927	-	265,927
State portion sheriff - courts	340,422	-	340,422
Total collections	4,510,551	1,627,434	6,137,985
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(203,046)	(839,670)	(1,042,716)
State portion	(265,927)	-	(265,927)
Local portion	(375,074)	(256,756)	(631,830)
Sherriff Support	(355,698)	(711,396)	(1,067,094)
Total expenses	(1,199,745)	(1,807,822)	(3,007,567)
Net summary before code required transfers	3,310,806	(180,388)	3,130,418
Code required transfers subject to commissions:			
State transfers from district to circuit	907,647	(907,647)	-
Locality transfers from district to circuit	190,458	(190,458)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,098,105	(1,098,105)	-
Net collections/expenses/transfers	\$ 4,408,911	\$ (1,278,493)	\$ 3,130,418

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 4,156,639	\$ 1,981,346	\$ 6,137,985
Expenses incurred	(1,649,065)	(1,358,502)	(3,007,567)
Net before excess fees	2,507,574	622,844	3,130,418
Addition of excess fees	53,292	106,584	159,876
Total collections net of expenses	\$ 2,560,866	\$ 729,428	\$ 3,290,294

Galax

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 209,248	\$ 209,248
Locality		105,290	105,290
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	314,538	314,538
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	-	-	-
Total collections	-	314,538	314,538
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	-	(400,545)	(400,545)
State portion	-	-	-
Local portion	-	(19,150)	(19,150)
Sherriff Support	-	-	-
Total expenses	-	(419,695)	(419,695)
Net summary before code required transfers	-	(105,157)	(105,157)
Code required transfers subject to commissions:			
State transfers from district to circuit	165,957	(165,957)	-
Locality transfers from district to circuit	70,287	(70,287)	-
Town transfers from district to circuit	-	-	-
Total transfers	236,244	(236,244)	-
Net collections/expenses/transfers	\$ 236,244	\$ (341,401)	\$ (105,157)

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 212,762	\$ 101,776	\$ 314,538
Expenses incurred	(400,545)	(19,150)	(419,695)
Net before excess fees	(187,783)	82,626	(105,157)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (187,783)	\$ 82,626	\$ (105,157)

Hampton

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 7,129,696	\$ 3,089,362	\$ 10,219,058
Locality	3,440,256	1,715,495	5,155,751
Town	67	-	67
Clerk's fees	1,076,203	-	1,076,203
Commissions on state	<u>271,941</u>	<u>-</u>	<u>271,941</u>
Gross cash collections	<u>11,918,163</u>	<u>4,804,857</u>	<u>16,723,020</u>
State Compensation Board reimbursement:			
State portion judicial administrations	706,280	-	706,280
State portion sheriff - courts	<u>734,926</u>	<u>-</u>	<u>734,926</u>
Total collections	<u>13,359,369</u>	<u>4,804,857</u>	<u>18,164,226</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(862,173)	(2,712,933)	(3,575,106)
State portion	(706,280)	-	(706,280)
Local portion	(107,907)	(867,114)	(975,021)
Sherriff Support	(940,616)	(1,254,155)	(2,194,771)
Total expenses	<u>(2,616,976)</u>	<u>(4,834,202)</u>	<u>(7,451,178)</u>
Net summary before code required transfers	<u>10,742,393</u>	<u>(29,345)</u>	<u>10,713,048</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	2,355,909	(2,355,909)	-
Locality transfers from district to circuit	1,230,097	(1,230,097)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>3,586,006</u>	<u>(3,586,006)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 14,328,399</u>	<u>\$ (3,615,351)</u>	<u>\$ 10,713,048</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 11,800,723	\$ 6,363,503	\$ 18,164,226
Expenses incurred	<u>(5,016,312)</u>	<u>(2,434,866)</u>	<u>(7,451,178)</u>
Net before excess fees	<u>6,784,411</u>	<u>3,928,637</u>	<u>10,713,048</u>
Addition of excess fees	<u>231,459</u>	<u>462,918</u>	<u>694,377</u>
Total collections net of expenses	<u>\$ 7,015,870</u>	<u>\$ 4,391,555</u>	<u>\$ 11,407,425</u>

Hopewell

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 953,434	\$ 392,311	\$ 1,345,745
Locality	348,437	168,349	516,786
Town	58	61	119
Clerk's fees	154,341	-	154,341
Commissions on state	<u>36,964</u>	<u>-</u>	<u>36,964</u>
Gross cash collections	<u>1,493,234</u>	<u>560,721</u>	<u>2,053,955</u>
State Compensation Board reimbursement:			
State portion judicial administrations	209,903	-	209,903
State portion sheriff - courts	<u>272,778</u>	<u>-</u>	<u>272,778</u>
Total collections	<u>1,975,915</u>	<u>560,721</u>	<u>2,536,636</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(110,853)	(585,280)	(696,133)
State portion	(209,903)	-	(209,903)
Local portion	(90,496)	(157,951)	(248,447)
Sherriff Support	(237,192)	(355,789)	(592,981)
Total expenses	<u>(648,444)</u>	<u>(1,099,020)</u>	<u>(1,747,464)</u>
Net summary before code required transfers	<u>1,327,471</u>	<u>(538,299)</u>	<u>789,172</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	307,942	(307,942)	-
Locality transfers from district to circuit	62,660	(62,660)	-
Town transfers from district to circuit	<u>61</u>	<u>(61)</u>	<u>-</u>
Total transfers	<u>370,663</u>	<u>(370,663)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,698,134</u>	<u>\$ (908,962)</u>	<u>\$ 789,172</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,557,611	\$ 979,025	\$ 2,536,636
Expenses incurred	<u>(1,178,814)</u>	<u>(568,650)</u>	<u>(1,747,464)</u>
Net before excess fees	<u>378,797</u>	<u>410,375</u>	<u>789,172</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 378,797</u>	<u>\$ 410,375</u>	<u>\$ 789,172</u>

Lynchburg

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 3,266,057	\$ 1,337,892	\$ 4,603,949
Locality	1,514,758	747,280	2,262,038
Town	-	-	-
Clerk's fees	503,488	-	503,488
Commissions on state	<u>123,949</u>	<u>-</u>	<u>123,949</u>
Gross cash collections	<u>5,408,252</u>	<u>2,085,172</u>	<u>7,493,424</u>
State Compensation Board reimbursement:			
State portion judicial administrations	504,105	-	504,105
State portion sheriff - courts	<u>1,091,290</u>	<u>-</u>	<u>1,091,290</u>
Total collections	<u>7,003,647</u>	<u>2,085,172</u>	<u>9,088,819</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(443,274)	(1,592,285)	(2,035,559)
State portion	(504,105)	-	(504,105)
Local portion	(251,938)	(711,329)	(963,267)
Sherriff Support	(748,751)	(1,497,502)	(2,246,253)
Total expenses	<u>(1,948,068)</u>	<u>(3,801,116)</u>	<u>(5,749,184)</u>
Net summary before code required transfers	<u>5,055,579</u>	<u>(1,715,944)</u>	<u>3,339,635</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	991,855	(991,855)	-
Locality transfers from district to circuit	493,077	(493,077)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>1,484,932</u>	<u>(1,484,932)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 6,540,511</u>	<u>\$ (3,200,876)</u>	<u>\$ 3,339,635</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 5,331,778	\$ 3,757,041	\$ 9,088,819
Expenses incurred	<u>(3,630,954)</u>	<u>(2,118,230)</u>	<u>(5,749,184)</u>
Net before excess fees	<u>1,700,824</u>	<u>1,638,811</u>	<u>3,339,635</u>
Addition of excess fees	<u>63,193</u>	<u>126,385</u>	<u>189,578</u>
Total collections net of expenses	<u>\$ 1,764,017</u>	<u>\$ 1,765,196</u>	<u>\$ 3,529,213</u>

Martinsville

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 470,091	\$ 344,518	\$ 814,609
Locality	327,296	280,837	608,133
Town	-	-	-
Clerk's fees	106,255	-	106,255
Commissions on state	<u>19,887</u>	<u>-</u>	<u>19,887</u>
Gross cash collections	<u>923,529</u>	<u>625,355</u>	<u>1,548,884</u>
State Compensation Board reimbursement:			
State portion judicial administrations	252,414	-	252,414
State portion sheriff - courts	<u>400,774</u>	<u>-</u>	<u>400,774</u>
Total collections	<u>1,576,717</u>	<u>625,355</u>	<u>2,202,072</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(224,037)	(352,258)	(576,295)
State portion	(252,414)	-	(252,414)
Local portion	(97,866)	(89,920)	(187,786)
Sherriff Support	(241,004)	(482,007)	(723,011)
Total expenses	<u>(815,321)</u>	<u>(924,185)</u>	<u>(1,739,506)</u>
Net summary before code required transfers	<u>761,396</u>	<u>(298,830)</u>	<u>462,566</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	271,051	(271,051)	-
Locality transfers from district to circuit	206,031	(206,031)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>477,082</u>	<u>(477,082)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,238,478</u>	<u>\$ (775,912)</u>	<u>\$ 462,566</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 967,417	\$ 1,234,655	\$ 2,202,072
Expenses incurred	<u>(1,229,483)</u>	<u>(510,023)</u>	<u>(1,739,506)</u>
Net before excess fees	<u>(262,066)</u>	<u>724,632</u>	<u>462,566</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ (262,066)</u>	<u>\$ 724,632</u>	<u>\$ 462,566</u>

Newport News

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 9,053,548	\$ 3,593,964	\$ 12,647,512
Locality	4,585,960	2,150,386	6,736,346
Town	9	33	42
Clerk's fees	1,216,408	-	1,216,408
Commissions on state	<u>342,963</u>	<u>-</u>	<u>342,963</u>
Gross cash collections	<u>15,198,888</u>	<u>5,744,383</u>	<u>20,943,271</u>
State Compensation Board reimbursement:			
State portion judicial administrations	67,414	-	67,414
State portion sheriff - courts	<u>1,524,572</u>	<u>-</u>	<u>1,524,572</u>
Total collections	<u>16,790,874</u>	<u>5,744,383</u>	<u>22,535,257</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(1,070,335)	(3,658,182)	(4,728,517)
State portion	(67,414)	-	(67,414)
Local portion	(1,536,590)	(1,366,563)	(2,903,153)
Sherriff Support	(375,892)	(1,202,856)	(1,578,748)
Total expenses	<u>(3,050,231)</u>	<u>(6,227,601)</u>	<u>(9,277,832)</u>
Net summary before code required transfers	<u>13,740,643</u>	<u>(483,218)</u>	<u>13,257,425</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	2,808,973	(2,808,973)	-
Locality transfers from district to circuit	1,587,237	(1,587,237)	-
Town transfers from district to circuit	<u>33</u>	<u>(33)</u>	<u>-</u>
Total transfers	<u>4,396,243</u>	<u>(4,396,243)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 18,136,886</u>	<u>\$ (4,879,461)</u>	<u>\$ 13,257,425</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 14,515,545	\$ 8,019,712	\$ 22,535,257
Expenses incurred	<u>(6,320,503)</u>	<u>(2,957,329)</u>	<u>(9,277,832)</u>
Net before excess fees	<u>8,195,042</u>	<u>5,062,383</u>	<u>13,257,425</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 8,195,042</u>	<u>\$ 5,062,383</u>	<u>\$ 13,257,425</u>

Norfolk

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 13,422,695	\$ 5,062,776	\$ 18,485,471
Locality	4,216,048	2,483,202	6,699,250
Town	70	-	70
Clerk's fees	2,155,880	-	2,155,880
Commissions on state	<u>499,872</u>	<u>-</u>	<u>499,872</u>
Gross cash collections	<u>20,294,565</u>	<u>7,545,978</u>	<u>27,840,543</u>
State Compensation Board reimbursement:			
State portion judicial administrations	1,838,386	-	1,838,386
State portion sheriff - courts	<u>2,488,537</u>	<u>-</u>	<u>2,488,537</u>
Total collections	<u>24,621,488</u>	<u>7,545,978</u>	<u>32,167,466</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(1,939,255)	(5,723,758)	(7,663,013)
State portion	(1,838,386)	-	(1,838,386)
Local portion	(992,620)	(1,063,535)	(2,056,155)
Sherriff Support	(907,689)	(1,664,097)	(2,571,786)
Total expenses	<u>(5,677,950)</u>	<u>(8,451,390)</u>	<u>(14,129,340)</u>
Net summary before code required transfers	<u>18,943,538</u>	<u>(905,412)</u>	<u>18,038,126</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	3,916,911	(3,916,911)	-
Locality transfers from district to circuit	1,924,210	(1,924,210)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>5,841,121</u>	<u>(5,841,121)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 24,784,659</u>	<u>\$ (6,746,533)</u>	<u>\$ 18,038,126</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 21,448,239	\$ 10,719,227	\$ 32,167,466
Expenses incurred	<u>(11,989,936)</u>	<u>(2,139,404)</u>	<u>(14,129,340)</u>
Net before excess fees	<u>9,458,303</u>	<u>8,579,823</u>	<u>18,038,126</u>
Addition of excess fees	<u>396,717</u>	<u>793,434</u>	<u>1,190,151</u>
Total collections net of expenses	<u>\$ 9,855,020</u>	<u>\$ 9,373,257</u>	<u>\$ 19,228,277</u>

Petersburg

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,352,487	\$ 1,380,239	\$ 2,732,726
Locality	1,169,969	1,082,152	2,252,121
Town	-	-	-
Clerk's fees	270,060	-	270,060
Commissions on state	<u>67,173</u>	<u>-</u>	<u>67,173</u>
Gross cash collections	<u>2,859,689</u>	<u>2,462,391</u>	<u>5,322,080</u>
State Compensation Board reimbursement:			
State portion judicial administrations	285,822	-	285,822
State portion sheriff - courts	<u>551,477</u>	<u>-</u>	<u>551,477</u>
Total collections	<u>3,696,988</u>	<u>2,462,391</u>	<u>6,159,379</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(365,632)	(1,044,691)	(1,410,323)
State portion	(285,822)	-	(285,822)
Local portion	(250,460)	(368,600)	(619,060)
Sherriff Support	(236,967)	(473,935)	(710,902)
Total expenses	<u>(1,138,881)</u>	<u>(1,887,226)</u>	<u>(3,026,107)</u>
Net summary before code required transfers	<u>2,558,107</u>	<u>575,165</u>	<u>3,133,272</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,035,446	(1,035,446)	-
Locality transfers from district to circuit	847,719	(847,719)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>1,883,165</u>	<u>(1,883,165)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 4,441,272</u>	<u>\$ (1,308,000)</u>	<u>\$ 3,133,272</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 3,170,843	\$ 2,988,536	\$ 6,159,379
Expenses incurred	<u>(2,247,622)</u>	<u>(778,485)</u>	<u>(3,026,107)</u>
Net before excess fees	<u>923,221</u>	<u>2,210,051</u>	<u>3,133,272</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 923,221</u>	<u>\$ 2,210,051</u>	<u>\$ 3,133,272</u>

Portsmouth

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 5,742,157	\$ 1,934,609	\$ 7,676,766
Locality	1,736,223	420,885	2,157,108
Town	-	-	-
Clerk's fees	941,126	-	941,126
Commissions on state	<u>206,650</u>	<u>-</u>	<u>206,650</u>
Gross cash collections	<u>8,626,156</u>	<u>2,355,494</u>	<u>10,981,650</u>
State Compensation Board reimbursement:			
State portion judicial administrations	858,240	-	858,240
State portion sheriff - courts	<u>1,224,318</u>	<u>-</u>	<u>1,224,318</u>
Total collections	<u>10,708,714</u>	<u>2,355,494</u>	<u>13,064,208</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(1,066,356)	(2,590,612)	(3,656,968)
State portion	(858,240)	-	(858,240)
Local portion	(507,456)	(1,957,560)	(2,465,016)
Sherriff Support	(276,750)	(415,125)	(691,875)
Total expenses	<u>(2,708,802)</u>	<u>(4,963,297)</u>	<u>(7,672,099)</u>
Net summary before code required transfers	<u>7,999,912</u>	<u>(2,607,803)</u>	<u>5,392,109</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,576,775	(1,576,775)	-
Locality transfers from district to circuit	153,066	(153,066)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>1,729,841</u>	<u>(1,729,841)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 9,729,753</u>	<u>\$ (4,337,644)</u>	<u>\$ 5,392,109</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 8,919,006	\$ 4,145,202	\$ 13,064,208
Expenses incurred	<u>(5,739,526)</u>	<u>(1,932,573)</u>	<u>(7,672,099)</u>
Net before excess fees	<u>3,179,480</u>	<u>2,212,629</u>	<u>5,392,109</u>
Addition of excess fees	<u>122,630</u>	<u>245,260</u>	<u>367,890</u>
Total collections net of expenses	<u>\$ 3,302,110</u>	<u>\$ 2,457,889</u>	<u>\$ 5,759,999</u>

Radford

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 439,777	\$ 445,968	\$ 885,745
Locality	288,991	242,807	531,798
Town	-	-	-
Clerk's fees	88,397	-	88,397
Commissions on state	<u>24,521</u>	<u>-</u>	<u>24,521</u>
Gross cash collections	<u>841,686</u>	<u>688,775</u>	<u>1,530,461</u>
State Compensation Board reimbursement:			
State portion judicial administrations	204,269	-	204,269
State portion sheriff - courts	<u>210,176</u>	<u>-</u>	<u>210,176</u>
Total collections	<u>1,256,131</u>	<u>688,775</u>	<u>1,944,906</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(39,023)	(290,667)	(329,690)
State portion	(204,269)	-	(204,269)
Local portion	(85,408)	(150,851)	(236,259)
Sherriff Support	(134,542)	(269,084)	(403,626)
Total expenses	<u>(463,242)</u>	<u>(710,602)</u>	<u>(1,173,844)</u>
Net summary before code required transfers	<u>792,889</u>	<u>(21,827)</u>	<u>771,062</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	365,339	(365,339)	-
Locality transfers from district to circuit	192,486	(192,486)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>557,825</u>	<u>(557,825)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,350,714</u>	<u>\$ (579,652)</u>	<u>\$ 771,062</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,022,737	\$ 922,169	\$ 1,944,906
Expenses incurred	<u>(744,135)</u>	<u>(429,709)</u>	<u>(1,173,844)</u>
Net before excess fees	<u>278,602</u>	<u>492,460</u>	<u>771,062</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 278,602</u>	<u>\$ 492,460</u>	<u>\$ 771,062</u>

Richmond City

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 13,582,170	\$ 6,436,793	\$ 20,018,963
Locality	4,620,468	2,658,545	7,279,013
Town	-	-	-
Clerk's fees	1,616,554	-	1,616,554
Commissions on state	<u>541,662</u>	<u>-</u>	<u>541,662</u>
Gross cash collections	<u>20,360,854</u>	<u>9,095,338</u>	<u>29,456,192</u>
State Compensation Board reimbursement:			
State portion judicial administrations	25,604	-	25,604
State portion sheriff - courts	<u>2,365,694</u>	<u>-</u>	<u>2,365,694</u>
Total collections	<u>22,752,152</u>	<u>9,095,338</u>	<u>31,847,490</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(1,688,237)	(6,464,428)	(8,152,665)
State portion	(25,604)	-	(25,604)
Local portion	(4,190,945)	(5,264,819)	(9,455,764)
Sherriff Support	(1,854,584)	(3,013,698)	(4,868,282)
Total expenses	<u>(7,759,370)</u>	<u>(14,742,945)</u>	<u>(22,502,315)</u>
Net summary before code required transfers	<u>14,992,782</u>	<u>(5,647,607)</u>	<u>9,345,175</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	4,857,231	(4,857,231)	-
Locality transfers from district to circuit	1,185,840	(1,185,840)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>6,043,071</u>	<u>(6,043,071)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 21,035,853</u>	<u>\$ (11,690,678)</u>	<u>\$ 9,345,175</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 22,467,494	\$ 9,379,996	\$ 31,847,490
Expenses incurred	<u>(10,543,963)</u>	<u>(11,958,352)</u>	<u>(22,502,315)</u>
Net before excess fees	<u>11,923,531</u>	<u>(2,578,356)</u>	<u>9,345,175</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 11,923,531</u>	<u>\$ (2,578,356)</u>	<u>\$ 9,345,175</u>

Roanoke City

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 4,499,963	\$ 2,503,108	\$ 7,003,071
Locality	1,518,510	945,401	2,463,911
Town	-	1	1
Clerk's fees	781,428	-	781,428
Commissions on state	178,334	-	178,334
Gross cash collections	6,978,235	3,448,510	10,426,745
State Compensation Board reimbursement:			
State portion judicial administrations	125,788	-	125,788
State portion sheriff - courts	1,064,127	-	1,064,127
Total collections	8,168,150	3,448,510	11,616,660
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(753,567)	(2,660,550)	(3,414,117)
State portion	(125,788)	-	(125,788)
Local portion	(1,221,587)	(2,567,558)	(3,789,145)
Sherriff Support	(186,332)	(326,081)	(512,413)
Total expenses	(2,287,274)	(5,554,189)	(7,841,463)
Net summary before code required transfers	5,880,876	(2,105,679)	3,775,197
Code required transfers subject to commissions:			
State transfers from district to circuit	1,880,158	(1,880,158)	-
Locality transfers from district to circuit	519,836	(519,836)	-
Town transfers from district to circuit	1	(1)	-
Total transfers	2,399,995	(2,399,995)	-
Net collections/expenses/transfers	\$ 8,280,871	\$ (4,505,674)	\$ 3,775,197

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 8,064,750	\$ 3,551,910	\$ 11,616,660
Expenses incurred	(4,604,032)	(3,237,431)	(7,841,463)
Net before excess fees	3,460,718	314,479	3,775,197
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 3,460,718	\$ 314,479	\$ 3,775,197

Salem

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,158,519	\$ 447,414	\$ 1,605,933
Locality	359,919	217,850	577,769
Town	-	-	-
Clerk's fees	196,045	-	196,045
Commissions on state	44,304	-	44,304
Gross cash collections	1,758,787	665,264	2,424,051
State Compensation Board reimbursement:			
State portion judicial administrations	212,340	-	212,340
State portion sheriff - courts	301,557	-	301,557
Total collections	2,272,684	665,264	2,937,948
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(154,001)	(521,753)	(675,754)
State portion	(212,340)	-	(212,340)
Local portion	(230,276)	(77,332)	(307,608)
Sherriff Support	(114,571)	(572,855)	(687,426)
Total expenses	(711,188)	(1,171,940)	(1,883,128)
Net summary before code required transfers	1,561,496	(506,676)	1,054,820
Code required transfers subject to commissions:			
State transfers from district to circuit	345,528	(345,528)	-
Locality transfers from district to circuit	149,058	(149,058)	-
Town transfers from district to circuit	-	-	-
Total transfers	494,586	(494,586)	-
Net collections/expenses/transfers	\$ 2,056,082	\$ (1,001,262)	\$ 1,054,820

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,871,731	\$ 1,066,217	\$ 2,937,948
Expenses incurred	(1,189,651)	(693,477)	(1,883,128)
Net before excess fees	682,080	372,740	1,054,820
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 682,080	\$ 372,740	\$ 1,054,820

Staunton

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,318,782	\$ 598,742	\$ 1,917,524
Locality	429,988	101,730	531,718
Town	-	-	-
Clerk's fees	192,440	-	192,440
Commissions on state	<u>53,895</u>	<u>-</u>	<u>53,895</u>
Gross cash collections	<u>1,995,105</u>	<u>700,472</u>	<u>2,695,577</u>
State Compensation Board reimbursement:			
State portion judicial administrations	278,262	-	278,262
State portion sheriff - courts	<u>203,623</u>	<u>-</u>	<u>203,623</u>
Total collections	<u>2,476,990</u>	<u>700,472</u>	<u>3,177,462</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(109,401)	(476,058)	(585,459)
State portion	(278,262)	-	(278,262)
Local portion	(115,941)	(149,518)	(265,459)
Sherriff Support	(166,711)	(333,421)	(500,132)
Total expenses	<u>(670,315)</u>	<u>(958,997)</u>	<u>(1,629,312)</u>
Net summary before code required transfers	<u>1,806,675</u>	<u>(258,525)</u>	<u>1,548,150</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	495,346	(495,346)	-
Locality transfers from district to circuit	20,891	(20,891)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>516,237</u>	<u>(516,237)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 2,322,912</u>	<u>\$ (774,762)</u>	<u>\$ 1,548,150</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,186,403	\$ 991,059	\$ 3,177,462
Expenses incurred	<u>(1,067,344)</u>	<u>(561,968)</u>	<u>(1,629,312)</u>
Net before excess fees	<u>1,119,059</u>	<u>429,091</u>	<u>1,548,150</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 1,119,059</u>	<u>\$ 429,091</u>	<u>\$ 1,548,150</u>

Suffolk

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 7,109,371	\$ 1,108,922	\$ 8,218,293
Locality	2,704,280	628,899	3,333,179
Town	-	61	61
Clerk's fees	838,529	-	838,529
Commissions on state	<u>229,633</u>	<u>-</u>	<u>229,633</u>
Gross cash collections	<u>10,881,813</u>	<u>1,737,882</u>	<u>12,619,695</u>
State Compensation Board reimbursement:			
State portion judicial administrations	532,831	-	532,831
State portion sheriff - courts	<u>711,747</u>	<u>-</u>	<u>711,747</u>
Total collections	<u>12,126,391</u>	<u>1,737,882</u>	<u>13,864,273</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(506,335)	(1,151,929)	(1,658,264)
State portion	(532,831)	-	(532,831)
Local portion	(736,230)	(1,635,664)	(2,371,894)
Sherriff Support	(446,947)	(1,340,840)	(1,787,787)
Total expenses	<u>(2,222,343)</u>	<u>(4,128,433)</u>	<u>(6,350,776)</u>
Net summary before code required transfers	<u>9,904,048</u>	<u>(2,390,551)</u>	<u>7,513,497</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	827,435	(827,435)	-
Locality transfers from district to circuit	390,001	(390,001)	-
Town transfers from district to circuit	<u>61</u>	<u>(61)</u>	<u>-</u>
Total transfers	<u>1,217,497</u>	<u>(1,217,497)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 11,121,545</u>	<u>\$ (3,608,048)</u>	<u>\$ 7,513,497</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 9,441,172	\$ 4,423,101	\$ 13,864,273
Expenses incurred	<u>(2,902,842)</u>	<u>(3,447,934)</u>	<u>(6,350,776)</u>
Net before excess fees	<u>6,538,330</u>	<u>975,167</u>	<u>7,513,497</u>
Addition of excess fees	<u>223,603</u>	<u>447,205</u>	<u>670,808</u>
Total collections net of expenses	<u>\$ 6,761,933</u>	<u>\$ 1,422,372</u>	<u>\$ 8,184,305</u>

Virginia Beach

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 33,637,339	\$ 8,720,215	\$ 42,357,554
Locality	15,458,797	6,416,700	21,875,497
Town	-	1,149	1,149
Clerk's fees	4,253,058	-	4,253,058
Commissions on state	<u>1,162,903</u>	<u>-</u>	<u>1,162,903</u>
Gross cash collections	<u>54,512,097</u>	<u>15,138,064</u>	<u>69,650,161</u>
State Compensation Board reimbursement:			
State portion judicial administrations	2,885,407	-	2,885,407
State portion sheriff - courts	<u>2,378,880</u>	<u>-</u>	<u>2,378,880</u>
Total collections	<u>59,776,384</u>	<u>15,138,064</u>	<u>74,914,448</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(1,985,542)	(6,422,390)	(8,407,932)
State portion	(2,885,407)	-	(2,885,407)
Local portion	(954,046)	(1,873,530)	(2,827,576)
Sherriff Support	(1,119,449)	(1,819,105)	(2,938,554)
Total expenses	<u>(6,944,444)</u>	<u>(10,115,025)</u>	<u>(17,059,469)</u>
Net summary before code required transfers	<u>52,831,940</u>	<u>5,023,039</u>	<u>57,854,979</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	6,762,566	(6,762,566)	-
Locality transfers from district to circuit	5,389,054	(5,389,054)	-
Town transfers from district to circuit	<u>1,149</u>	<u>(1,149)</u>	<u>-</u>
Total transfers	<u>12,152,769</u>	<u>(12,152,769)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 64,984,709</u>	<u>\$ (7,129,730)</u>	<u>\$ 57,854,979</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 48,815,965	\$ 26,098,483	\$ 74,914,448
Expenses incurred	<u>(13,672,219)</u>	<u>(3,387,250)</u>	<u>(17,059,469)</u>
Net before excess fees	<u>35,143,746</u>	<u>22,711,233</u>	<u>57,854,979</u>
Addition of excess fees	<u>1,275,730</u>	<u>2,551,460</u>	<u>3,827,190</u>
Total collections net of expenses	<u>\$ 36,419,476</u>	<u>\$ 25,262,693</u>	<u>\$ 61,682,169</u>

Waynesboro

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,088,338	\$ 458,596	\$ 1,546,934
Locality	341,404	250,757	592,161
Town	-	-	-
Clerk's fees	183,923	-	183,923
Commissions on state	<u>45,081</u>	<u>-</u>	<u>45,081</u>
Gross cash collections	<u>1,658,746</u>	<u>709,353</u>	<u>2,368,099</u>
State Compensation Board reimbursement:			
State portion judicial administrations	296,315	-	296,315
State portion sheriff - courts	<u>190,893</u>	<u>-</u>	<u>190,893</u>
Total collections	<u>2,145,954</u>	<u>709,353</u>	<u>2,855,307</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(96,923)	(498,924)	(595,847)
State portion	(296,315)	-	(296,315)
Local portion	(32,757)	(137,517)	(170,274)
Sherriff Support	(132,746)	(265,493)	(398,239)
Total expenses	<u>(558,741)</u>	<u>(901,934)</u>	<u>(1,460,675)</u>
Net summary before code required transfers	<u>1,587,213</u>	<u>(192,581)</u>	<u>1,394,632</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	343,010	(343,010)	-
Locality transfers from district to circuit	140,248	(140,248)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>483,258</u>	<u>(483,258)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 2,070,471</u>	<u>\$ (675,839)</u>	<u>\$ 1,394,632</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,800,021	\$ 1,055,286	\$ 2,855,307
Expenses incurred	<u>(1,083,055)</u>	<u>(377,620)</u>	<u>(1,460,675)</u>
Net before excess fees	<u>716,966</u>	<u>677,666</u>	<u>1,394,632</u>
Addition of excess fees	<u>18,993</u>	<u>37,986</u>	<u>56,979</u>
Total collections net of expenses	<u>\$ 735,959</u>	<u>\$ 715,652</u>	<u>\$ 1,451,611</u>

Williamsburg

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 8,871,611	\$ 1,300,686	\$ 10,172,297
Locality	3,308,779	472,145	3,780,924
Town	153,601	208,100	361,701
Clerk's fees	1,065,779	-	1,065,779
Commissions on state	<u>292,355</u>	<u>-</u>	<u>292,355</u>
Gross cash collections	<u>13,692,125</u>	<u>1,980,931</u>	<u>15,673,056</u>
State Compensation Board reimbursement:			
State portion judicial administrations	560,531	-	560,531
State portion sheriff - courts	<u>582,239</u>	<u>-</u>	<u>582,239</u>
Total collections	<u>14,834,895</u>	<u>1,980,931</u>	<u>16,815,826</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(252,361)	(724,683)	(977,044)
State portion	(560,531)	-	(560,531)
Local portion	(175,831)	(2,676,996)	(2,852,827)
Sherriff Support	(485,746)	(971,493)	(1,457,239)
Total expenses	<u>(1,474,469)</u>	<u>(4,373,172)</u>	<u>(5,847,641)</u>
Net summary before code required transfers	<u>13,360,426</u>	<u>(2,392,241)</u>	<u>10,968,185</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	1,075,840	(1,075,840)	-
Locality transfers from district to circuit	584,112	(584,112)	-
Town transfers from district to circuit	<u>208,100</u>	<u>(208,100)</u>	<u>-</u>
Total transfers	<u>1,868,052</u>	<u>(1,868,052)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 15,228,478</u>	<u>\$ (4,260,293)</u>	<u>\$ 10,968,185</u>

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 11,743,161	\$ 5,072,665	\$ 16,815,826
Expenses incurred	<u>(2,119,814)</u>	<u>(3,727,827)</u>	<u>(5,847,641)</u>
Net before excess fees	<u>9,623,347</u>	<u>1,344,838</u>	<u>10,968,185</u>
Addition of excess fees	<u>318,212</u>	<u>636,424</u>	<u>954,636</u>
Total collections net of expenses	<u>\$ 9,941,559</u>	<u>\$ 1,981,262</u>	<u>\$ 11,922,821</u>

Winchester

	FY 2007		
	Circuit	District	Total
Collections:			
State	\$ 1,776,344	\$ 868,379	\$ 2,644,723
Locality	767,497	339,444	1,106,941
Town	-	-	-
Clerk's fees	226,372	-	226,372
Commissions on state	<u>75,116</u>	<u>-</u>	<u>75,116</u>
Gross cash collections	<u>2,845,329</u>	<u>1,207,823</u>	<u>4,053,152</u>
State Compensation Board reimbursement:			
State portion judicial administrations	313,014	-	313,014
State portion sheriff - courts	<u>260,767</u>	<u>-</u>	<u>260,767</u>
Total collections	<u>3,419,110</u>	<u>1,207,823</u>	<u>4,626,933</u>
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(88,533)	(297,527)	(386,060)
State portion	(313,014)	-	(313,014)
Local portion	(108,023)	(322,823)	(430,846)
Sherriff Support	(230,244)	(460,489)	(690,733)
Total expenses	<u>(739,814)</u>	<u>(1,080,839)</u>	<u>(1,820,653)</u>
Net summary before code required transfers	<u>2,679,296</u>	<u>126,984</u>	<u>2,806,280</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	690,375	(690,375)	-
Locality transfers from district to circuit	204,718	(204,718)	-
Town transfers from district to circuit	<u>-</u>	<u>-</u>	<u>-</u>
Total transfers	<u>895,093</u>	<u>(895,093)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,574,389</u>	<u>\$ (768,109)</u>	<u>\$ 2,806,280</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,994,822	\$ 1,632,111	\$ 4,626,933
Expenses incurred	<u>(959,841)</u>	<u>(860,812)</u>	<u>(1,820,653)</u>
Net before excess fees	<u>2,034,981</u>	<u>771,299</u>	<u>2,806,280</u>
Addition of excess fees	<u>11,963</u>	<u>23,926</u>	<u>35,889</u>
Total collections net of expenses	<u>\$ 2,046,944</u>	<u>\$ 795,225</u>	<u>\$ 2,842,169</u>