



THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2017-2018 State Budget ([Chapter 836](#) of the 2017 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above shall complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to LocalGovernment@apa.virginia.gov. **The report as of Fiscal Year 2018 (or applicable reporting period) is due by October 1, 2018.**

SECTION 1 – LOCALITY INFORMATION

Locality Name: Prince William County

Contact Name/Title: Marc T. Aveni

Contact Address: 5 County Complex Court, Suite 170; Prince William, Va 22192

Contact Email: maveni@pwcgov.org

Contact Phone: 703-792-7070

Report Completion Date: September 28, 2018

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent audited annual financial report.

Financial Statement Fund Name: Stormwater Fund

Fiscal year: 2018

Revenues	Expenditures	Ending Fund Balance or Net Position
\$8,169,590	\$9,960,692	-\$1,791,102

Please provide any additional detail/clarification below about the financial information provided at Section 2, if needed.

Click or tap here to enter text.

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

- **Construction Site Inspections – SWM**
- **SWM/Storm Drainage Inspections and Maintenance**
 - **The County is responsible for the inspection and/or maintenance of 986 SWM facilities and 836 miles of storm drainage system. Without periodic inspection and maintenance, the system will not perform the intended function in terms of pollutant removal. While there is significant nutrient and sediment reduction achieved by properly maintaining the system, it is difficult to quantify a numeric reduction value.**
- **Privately Maintained SWM Facilities Inspections**
- **MS4 Permit Compliance and Reporting**
- **Watershed Management, Monitoring, Assessment and Compliance**
- **Environmental Education and Outreach**
- **Drainage Assistance and Drainage Improvement Projects**
- **Dam Safety, Operations and Maintenance**

B. Capital Improvement Program

- **Watershed Improvement Program:**
 - **Stormwater Retrofits, Stream Restorations and Riparian Buffer Restorations.**
 - **Annual pollutant reductions from this program totaled 476.43 lbs of TN, 89.51 lbs of TP and 34,366.98 lbs of TSS.**