



THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2017-2018 State Budget ([Chapter 836](#) of the 2017 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above shall complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to LocalGovernment@apa.virginia.gov. **The report as of Fiscal Year 2018 (or applicable reporting period) is due by October 1, 2018.**

SECTION 1 – LOCALITY INFORMATION

Locality Name: City of Hopewell

Contact Name/Title: Joseph G. Battiatia, P.E.

Contact Address: 300 N. Main Street, Hopewell, VA 23860

Contact Email: jbattiatia@hopewellva.gov

Contact Phone: 804-541-2316

Report Completion Date: September 28, 2018

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent audited annual financial report.

Financial Statement Fund Name: SWM Fee

Fiscal year: *The FY2016 CAFR is 95% complete & the City continues to apply dedicated resources to completion of both the FY2016 & FY2017 CAFRs by the end of October, 2018.*

Revenues	Expenditures	Ending Fund Balance or Net Position
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Not available as of report date	Not available as of report date	Not available as of report date
<p>Please provide any additional detail/clarification below about the financial information provided at Section 2, if needed.</p> <p><i>Most recent audited annual financial report is FY2015; Stormwater utility fee did not start until FY16.</i></p> <p><i>APA Note: At the time of the City's 2018 stormwater report submission, the City's 2016-2017 audits were still ongoing; therefore, audited utility fee information is not yet available.</i></p>		

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

Funding of the City's Operation & Maintenance Program includes three (3) program staff: the Program Manager, Water Quality Analyst, and Stormwater Utility Engineer. These positions are responsible for the administration, implementation, and annual reporting of compliance the City's VPDES Municipal Separate Storm Sewer System (MS4) Permit consisting of the six (6) Minimum Control Measures: 1) Public Education and Outreach on Stormwater issues, 2) Public Participation, 3) Illicit Discharge Detection & Elimination, 4) Construction Site Stormwater Runoff Control, 5) Post-construction Stormwater Management, and 6) Pollution Prevention/Good Housekeeping for Municipal Operations. Program staff are also responsible for meeting the City's obligations outlined by the Chesapeake Bay TMDL Watershed Implementation Plan, and in the James River and Appomattox River TMDLs, as well as any additional TMDLs.

Funding also includes a Maintenance Crew and equipment dedicated specifically to the City's stormwater infrastructure. At this time the crew consists of two (2) staff: a Public Works Maintenance Crew Leader, and a Public Works Maintenance Specialist. This crew maintains, cleans, repairs, and rebuilds elements of the City's drainage and stormwater infrastructure.

B. Capital Improvement Program

Capital Improvements include numerous drainage infrastructure upgrades and repairs. The City infrastructure is old and inspection and maintenance has been underfunded for many years.

Since the inception of the stormwater utility program on July 1, 2015, revenue has been dedicated to staffing the program, purchasing the necessary equipment, and prioritizing and implementing repair projects.

The most significant project to date has been the identification, engineering, permitting, and construction of a Chesapeake Bay TMDL project: Riverside Park Stormwater Greenway within the existing Riverside Park. The total project cost of \$2.9M (initial concept plan, surveying, wetland (USCOE) and water protection (VDEQ) permits, easement acquisition, construction, and construction administration) was offset by \$1.8M in grant funding.

As Chesapeake Bay TMDL obligations are met, project emphasis will shift to primarily stormwater infrastructure upgrades and repairs.