



THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2021-2022 State Budget ([Chapter 552](#) of the 2021 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above should complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to LocalGovernment@apa.virginia.gov

SECTION 1 – LOCALITY INFORMATION

Locality Name: City of Newport News
Contact Name/Title: William Rose, Financial Services Administrator
Contact Address: 2400 Washington Avenue, Newport News VA 23607
Contact Email: rosewr@nnva.gov
Contact Phone: 757 926 8670
Report Completion Date: 09/30/2021

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your current fiscal year or most recent audited annual financial report.

Financial Statement Fund Name: Stormwater Fund

Fiscal year: 2021(July 1, 2020 – June 30,2021)

Revenues	Expenditures	Ending Fund Balance or Net Position
22,140,514	16,935,538	20,724,179
If necessary, provide any additional detail/clarification below about the financial information provided at Section 2. DRAFT		

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

There are eight major area of responsibility identified for the City's existing stormwater drainage operation and maintenance program. They are: 1) administration, 2) major outfalls ditches and channels, 3) roadside ditches, 4) back/side lot drainage ditches, 5) storm sewer repair/installation, 6) storm sewer cleaning, 7) large box culvert/storm sewer pipe cleaning, and 8) storm sewer pump stations. Maintenance performed on public stormwater management facilities allows the City to track nutrient and sediment removal credits, where applicable, that will aid in achieving TMDL requirements.

B. Capital Improvement Program

The City's Capital Improvement Plan (CIP) includes the self-supporting fund of Stormwater Drainage. Typical Stormwater Drainage projects include drainage and watershed improvements to the City's stormwater conveyance system, maintenance and dredging of publicly owned or operated lakes, stream restorations, and stormwater modeling and mapping. Additions to the CIP budget (FY2022 to FY2026) included TMDL related projects to aid in achieving nutrient and sediment reductions for TMDL compliance.

