

## LOCALITY STORMWATER UTILITY REPORTING FORM

**DUE ANNUALLY BY OCTOBER 1**

*The purpose of this form is to implement the following stormwater utility reporting requirement established by Paragraph H.1. of Item 363 of the FY15-16 State Budget [Chapter 665]: “Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Department of Environmental Quality by October 1 of each year, in a format specified by the Department, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs.”*

*Each Locality subject to the reporting requirement set forth above shall complete and submit this form to the DEQ by each October 1, to: [Joan.Salvati@deq.virginia.gov](mailto:Joan.Salvati@deq.virginia.gov). [APA update: Please submit this report to [LocalGovernment@apa.virginia.gov](mailto:LocalGovernment@apa.virginia.gov)]*

### SECTION 1 – LOCALITY INFORMATION

Date: 6-9-2017

Locality Name: City of Lynchburg

Contact Name: Erin Hawkins

Contact Address: 525 Taylor Street Lynchburg VA 24501

Contact Email: [erin.hawkins@lynchburgva.gov](mailto:erin.hawkins@lynchburgva.gov)

Contact Phone: 434-455-3869

### SECTION 2 - STORMWATER UTILITY FEES

*For your stormwater utility fees provide the following information from your most recent annual financial statement.*

Fund Name: Stormwater Utility Fiscal year: 2016 (July 1, 2015-June 30, 2016)

Revenue	Expenditures	Balance
\$3,485,769	\$2,212,380	\$1,273,389

### SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

*Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.*

#### A. Operations & Maintenance Program

The Stormwater Utility provides funding for maintenance and minor repair work of the stormwater system; maintenance and cleaning of culvert, inlets and ditch lines and BMP facilities; funding for leaf collection and street sweeping; funding for the Erosion and Sediment Control and VSMP programs and staffing; program

implementation for Illicit Discharge Detection and Elimination and pollution prevention activities; Nutrient management requirements; Maintenance and updates to the stormwater GIS mapping; education and outreach for water quality related issues. The utility funds all aspects of the City's MS4 Program.

## **B. Capital Improvement Program**

The Stormwater CIP provides funding for the development of a stormwater master plan and implementation to meet the requirements of the TMDL Action Plans; condition assessment of the storm sewer system, major infrastructure repairs and replacement; construction and project management for new water quality improvement projects.