

LOCALITY STORMWATER UTILITY REPORTING FORM

DUE ANNUALLY BY OCTOBER 1

The purpose of this form is to implement the following stormwater utility reporting requirement established by Paragraph H.1. of Item 363 of the FY15-16 State Budget [Chapter 665]: “Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Department of Environmental Quality by October 1 of each year, in a format specified by the Department, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs.”

Each Locality subject to the reporting requirement set forth above shall complete and submit this form to the DEQ by each October 1, to: Joan.Salvati@deq.virginia.gov. [APA update: Please submit this report to LocalGovernment@apa.virginia.gov]

SECTION 1 – LOCALITY INFORMATION

Date: 5/30/17

Locality Name: City of Newport News

Contact Name: Virginia Lovell

Contact Address: 2400 Washington Ave, Newport News, VA 23607

Contact Email: vlovell@nnva.gov

Contact Phone: 757-926-3666

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent annual financial statement.

Fund Name: Stormwater Fund Fiscal year: 2016 (July 1, 2015-June 30, 2016)

Revenue	Expenditures	Balance
19,374,246	17,481,329	9,081,391

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

There are eight major areas of responsibility identified for the City's existing stormwater drainage operation and maintenance program. They are: 1) administration, 2) major outfalls ditches and channels, 3) roadside ditches, 4)

back/side lot drainage ditches, 5) storm sewer repair/installation, 6) storm sewer cleaning, 7) large box culvert/storm sewer pipe cleaning, and 8) storm sewer pump stations. Maintenance performed on public stormwater management facilities allows the City to track nutrient and sediment removal credits, where applicable, that will aid in achieving TMDL requirements.

B. Capital Improvement Program

The City's Capital Improvements Plan (CIP) includes the self-supporting fund of Stormwater Drainage. Typical Stormwater Drainage projects include drainage and watershed improvements to the City's stormwater conveyance system, maintenance and dredging of publicly owned or operated lakes, stream restorations, and stormwater modeling and mapping. Recent additions to the CIP budget (FY2014 and beyond) include TMDL-related projects to aid in achieving nutrient and sediment reductions for TMDL compliance.