



## 2015 Stormwater Utility Reporting Form Due to DEQ by October 1, 2016

Name of Locality: Fauquier County

Phone: 540-422-8220

Person Completing Survey: Kimberley P. Fogle, AICP

Date: May 25, 2017

Email: [Kimberley.fogle@fauquiercounty.gov](mailto:Kimberley.fogle@fauquiercounty.gov)

The purpose of this form is to implement the following stormwater utility reporting requirement established by Paragraph H.1. of Item 363 of the FY15-16 State Budget: "Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Department of Environmental Quality by October 1 of each year, in a format specified by the Department, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs."

Each Locality subject to the reporting requirement set forth above shall complete and submit this form to the DEQ by each October 1, to: [Shawn Smith](#).

### SECTION 1 – LOCALITY INFORMATION

Locality Name: Fauquier County

Contact Name: Kerry Wharton

Contact Address: 29 Ashby Street, 3<sup>rd</sup> Floor, Warrenton, Virginia 20186

Contact Email: [kerry.wharton@fauquiercounty.gov](mailto:kerry.wharton@fauquiercounty.gov)

Contact Phone: 540-422-8220

### SECTION 2 - STORMWATER UTILITY FEES

*For your stormwater utility fees provide the following information from your most recent annual financial statement.*

*Fund Name:* FY2016 Stormwater Management *Fiscal year:* 2016

Revenue	Expenditures	Balance
\$357,183	\$439,592	(-\$82,409)

### SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

*Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.*

**A. Operations & Maintenance Program**

Fauquier County's Stormwater Management Utility Fee funded the County's Environmental Program used in regulating and maintaining Fauquier County Stormwater Management Program. The funds were used to fund staff salaries, benefits and associated expenses for six positions, including a Program Manager, Engineer, Stormwater Management Coordinator and three Inspectors. Associated expenses include training, water quality testing, telecommunications and technology, vehicle maintenance and operation, and similar operating expenses. All of these positions are vital components to the operation and maintenance of the County's Stormwater Management Program.

**B. Capital Improvement Program**

This program was not funded by the County's Stormwater Utility Fee.