



THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2019-2020 State Budget ([Chapter 854](#) of the 2019 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §[15.2-2114](#), Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above should complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to LocalGovernment@apa.virginia.gov. **The report for the Fiscal Year 2019 (or applicable reporting period) is due by October 1, 2019.**

SECTION 1 – LOCALITY INFORMATION

Locality Name: City of Richmond

Contact Name/Title: Howard Glenn/Acting Deputy Director

Contact Address: 1801 Commerce Rd., Richmond, VA 23224

Contact Email: howard.glenn@richmondgov.com

Contact Phone: 804-646-1920

Report Completion Date: September 27, 2019

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent audited annual financial report.

Financial Statement Fund Name: Stormwater Utility
Fiscal year: FY 2019

Revenues	Expenditures	Ending Fund Balance or Net Position
\$ 12,019,166	\$ 10,669,293	\$ 1,349,873

If necessary, provide any additional detail/clarification below about the financial information provided at Section 2.

Click or tap here to enter text.

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

The Utility operates the following programs: Stormwater Management, Infrastructure Management (Floodwall), Regulation of Business (Pretreatment), Engineering Services, General Administration (Financial Management, Billing and Collections, Human Resources, Security), Facilities & Grounds Management, Public Information & Media Relations, Sustainability and employee training.

B. Capital Improvement Program

The CIP program for FY2019 includes the following: drainage improvement projects, emergency repairs, green infrastructure installations, Master Planning, stream stabilization and other storm water improvements.

One stream restoration is nearing completion at Pocosham Creek and one is set to go to construction for Rattlesnake creek.

Nutrient reductions for these projects are:

Nitrogen: 4,700 lbs, Phosphorus: 1,000 lbs, Sediment: 400,000 lbs.