



THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2017-2018 State Budget ([Chapter 836](#) of the 2017 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above shall complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to LocalGovernment@apa.virginia.gov. **The report as of Fiscal Year 2018 (or applicable reporting period) is due by October 1, 2018.**

SECTION 1 – LOCALITY INFORMATION

Locality Name: Isle of Wight County

Contact Name/Title: Melissa Lindgren, PE/Stormwater Engineer

Contact Address: PO Box 80, Isle of Wight VA, 23397

Contact Email: mlindgren@iwus.net

Contact Phone: (757)365-1659

Report Completion Date: 10/01/2018

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent audited annual financial report.

Financial Statement Fund Name: Stormwater Fee

Fiscal year: 2018

Revenues	Expenditures	Ending Fund Balance or Net Position
\$1,256,026.50	\$1,473,648.07	-\$217,621.57

Please provide any additional detail/clarification below about the financial information provided at Section 2, if needed.

Click or tap here to enter text.

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

The stormwater management fee funds the Erosion and Sediment Control Program, and the Stormwater Management (VSMP Authority) Program, maintenance of County-owned stormwater management facilities, and capital improvement projects. It covers all aspects of operations including but not limited to: administration, reporting, inspecting, compliance, enforcement, and the salaries and benefits of those within the division.

B. Capital Improvement Program

Capital projects within FY 2017-2018 included design for two stormwater management facilities.

*****Please note that the utility fee was reduced by 25% and previous fund balance was utilized to balance this year budget. Also note numbers contained in this report have not been fully audited for FY18.**