

**COMMONWEALTH OF VIRGINIA
COURT OPERATIONS**

**REPORT ON AUDIT
FOR THE YEAR ENDED
JUNE 30, 2011**



HIGHLIGHTS AND SUMMARY

The Commonwealth's funding of its Court System is an antiquated and complicated maze of state and local tax revenues and fines and costs with little connection to service delivery. The lack of funding transparency makes determining overall accountability nearly impossible. Further, the division of responsibility for expenses between the Commonwealth and localities comes more from historical tradition than from funding sources or accountability. *See our Observations.*

The charts below show total collections and operating expenses for Circuit and District Courts during fiscal year 2011.

Commonwealth Perspective 2011

State collections	\$ 562,926,381
Clerk's fees	50,420,032
Commissions	12,696,115
Less excess fees	<u>(8,884,618)</u>
Net state collections	<u>617,157,910</u>
Less total state expenses	<u>(268,219,892)</u>
Commonwealth Revenue	\$ 348,938,018

Locality Perspective 2011

Total local and town collections	\$ 275,909,066
Plus excess fees	<u>8,884,618</u>
Net local collections	<u>284,793,684</u>
Less total local expenses	<u>(203,942,578)</u>
Locality Revenue	\$ 80,851,106

In the fiscal year 2011, the Virginia Court System netted the Commonwealth approximately \$349 million and its localities approximately \$80.8 million, which is an increase of six percent for the Commonwealth and a decrease of four percent for localities from fiscal year 2010. This report provides a comprehensive overview of the fiscal operations of the Commonwealth's Circuit and District Courts. We have compiled this information from various sources to show both the Courts' collections and their general operating expenses.

Observations

- ❖ Counties and cities provide court facilities and, in some cases, staffing beyond that funded by the Commonwealth. Should the Commonwealth share in the cost of these expenses? If so, how?
- ❖ Should counties and cities continue to have the authority to adopt parallel ordinances to state statutes and retain the fines, fees, and costs; and if so, should that funding be restricted to either education or the court system?
- ❖ Why do towns continue to have the ability to assess and collect fines and fees?
- ❖ Should the Compensation Board continue to calculate excess fees and share this funding with the locality?
- ❖ Should the Commonwealth continue to fund a portion of the Circuit Court Clerk functions; if so, what services should this funding cover?
- ❖ Should the Clerks of the Circuit Courts continue to receive a commission for simply depositing the Commonwealth and individual locality's collections with the appropriate Treasurer?
- ❖ If the Commonwealth alters the funding for court services in the Circuit Court Clerk's office, should the administrative responsibility for this funding move from the Compensation Board to the Supreme Court?

Collections for both Circuit and District Courts have decreased significantly since 2007. While Circuit and District Court fines, fees, and costs have increased slightly over time it was not enough to offset the large decrease in recordation taxes. Expenses in the court system have remained relatively stable from 2007 to 2011 due to funding cuts relating to the District Courts, as well as judge vacancies.

During our compilation of this report, as well as during our *Local Ordinances and the Funding of Courts* report preparation, we noticed several observations that the General Assembly may wish to address. The Commonwealth needs to address these observations and develop a holistic approach to the funding of its Court System. These observations are listed above and also discussed in detail in our *Local Ordinances and the Funding of Courts* report.

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PROCESS AND FUNDING

General Information

Both the Circuit and District Courts collect fines, fees, and costs for the adjudication of cases which come before the courts. In addition, the Circuit Courts record and maintain numerous official documents and, in connection with these duties, collect fees, taxes, and other funds for deposit in both the Commonwealth's and locality's treasuries. The Courts also hold funds for others and amounts pending the adjudication of cases; this report does not include these amounts.

The Commonwealth's Courts operate principally by locality and receive support from the Commonwealth and the locality. Generally, the Commonwealth funds salaries and benefits, and provides computer support and training; the localities provide space, equipment, and other operating costs. Some localities also supplement the salaries and benefits of certain court employees or hire employees to work for Circuit Courts.

In addition to the Judges, Court Clerk, and other personnel, this report includes the cost of courthouse and courtroom security and process servicing provided by the Sheriff's Office. As discussed later, we have allocated these costs between the Circuit and District Courts and will need to refine this allocation in the future.

Funding Methods

While the Commonwealth and the localities share in the funding of the Circuit and District Courts, the method of funding significantly varies between the two types of courts. We will provide a brief description of the funding methods here and will discuss later some of the unique aspects of these funding methods.

In addition to sharing in the cost of operating the Courts, the localities also receive a portion of the collections in both courts. The amounts localities receive from the Courts, whether Circuit or District, typically represent fines and costs assessed on cases brought against individuals under local ordinances. For more information on local ordinances please see our *Local Ordinances and the Funding of Courts* report issued September 2011. The localities may also receive funds arising from fees and taxes for the recording of property deeds and other transactions.

In addition, the localities receive a share of the Circuit Court collections under a calculation that is extremely difficult to follow. The calculation incorporates processes that date back to when the Circuit Courts funded their operations only from fees. This process no longer applies. We discuss this allocation of Circuit Court collections below in the section entitled "Excess Fees."

Following is a general discussion of the funding of District and Circuit Courts with a brief explanation of where the collections go.

District Courts

The Office of the Executive Secretary receives a General Fund appropriation to pay for the salaries and fringe benefits of the Judges, Clerks, and Clerk's staff for these courts. They also pay for computer support and system development costs from its appropriation; however, we did not allocate these costs to the courts.

The Commonwealth, through the Compensation Board supplemented by locality funding, provides security to the courtrooms and courthouses. The localities provide workspace, courtrooms, and maintenance and operating costs for the facilities.

In previous fiscal years, the District Courts transferred their collections to the Circuit Court for deposit with the Commonwealth, the Court's locality, or its town. This practice of transferring funds was a vestige of the system prior to District Court establishment. Effective April 2010, the District Courts now directly deposit state collections with the state treasury; however, during fiscal year 2011 District Courts continued to transfer local collections to the applicable Circuit Court who then sent the funds to the appropriate local treasury, after deducting a commission. During the 2012 General Assembly there was a budget amendment stipulating that District Courts deposit all collections directly into the State Treasury. This took effect on July 1, 2012 eliminating the transfer of collections from the District Court to Circuit Court, as well as the commission on District Court local collections.

Circuit Courts

The Compensation Board pays for the salary and fringe benefits of the Clerk of the Circuit Court and most of the staff, as well as the Sheriff's salary and fringe benefit costs for security for the courtrooms and courthouses. Some localities supplement both the Clerk's salary and those of the staff, and in some cases, employ individuals to compliment the Clerk's and Sheriff's staffing. The localities provide workspace, courtrooms, and maintenance and operating costs for the facilities.

The Office of the Executive Secretary receives a General Fund appropriation to pay for the salaries and fringe benefits of the Judges. They also pay for computer support and system development costs from its appropriation; however, we did not allocate these costs to the Courts.

Circuit Courts generally deposit their collections not held as a fiduciary directly with the Commonwealth, or court's locality, or town. For presentation in this report, we do not show the transfer of collections from the District Courts to the Circuit Courts as Circuit Court collections, but provide for informational purposes the amount of the transfers separately.

Collections

Courts do not have the authority to spend the revenues they collect. All monies collected go to the Commonwealth, the Court's locality, or its town on a regular basis as defined by the Code of Virginia.

- Commonwealth Collections – Circuit Courts deposit Commonwealth collections directly to the state treasury. Effective April 2010, District Courts no longer transfer Commonwealth collections to the Circuit Court. They now deposit these collections directly into the state treasury every Tuesday and Friday, or when collections exceed \$5,000.
- Local Collections – During fiscal year 2011, District Courts accumulated local collections and transferred them to the Circuit Courts at month end, except for the following amounts, which they sent directly to the local treasurer: Courthouse Security Funds; Jail Admission Fees; Courthouse Maintenance Fees; Local Law Library Fees; Sheriff's Fees; Local Training Academy Fees; and Non-Consecutive Jail Time Fees. Circuit Courts then accumulated local collections, including the monies from the District Courts, and sent them to the local treasurers at month end. During the 2012 General Assembly there was a budget amendment stipulating that District Courts deposit all collections directly into the State Treasury. This took effect on July 1, 2012 eliminating the transfer of collections from the District Court to Circuit Court.

Clerks' Fees

Circuit Court Clerks can statutorily charge various fees for performing certain functions. The Code of Virginia sets forth the services for which there is a fee and the amount the Clerk can charge. The *Notes to Schedules* section has a detailed listing of the fees, which includes such items as processing marriage licenses and wills, and recording certain real property transactions. The Court sends these collections to the Commonwealth, and potentially a portion of these collections comes back to the locality as part of the excess fee calculation discussed later.

Commission on State Collections

During fiscal year 2011, Circuit Court Clerks received from the State Treasury a commission for select Commonwealth Collections in their court. The commission is five percent of the first \$50,000 and three percent of the amount in excess of \$50,000.

Clerks' Commission on Local Collections

Circuit Court Clerks receive a five percent commission on select local collections including the amount transferred from the District Courts. The Financial Management System calculates the

commission on the amounts the Clerks send each locality and records the commission in the appropriate Clerks' Fees account.

State Compensation Board Reimbursement

The Compensation Board establishes a budget for each locality's Constitutional Officers, of whom the Clerk of the Circuit Court and Sheriff are two. The Compensation Board uses this budget to allocate state resources to the Constitutional Officers. For purposes of this report, we are chiefly interested in transactions affecting Clerks of the Circuit Court and Sheriffs as their activities relate to Circuit and District Courts.

The Compensation Board has been functioning since 1934, and originally controlled the amount of fees the individual Constitutional Officers could retain to operate their offices. Since the late 1930's, the Commonwealth has changed the funding of the Constitutional Officers from fees to an approved General Fund appropriation. The Circuit Court Clerks were the last Constitutional Office to shift from fees to a General Fund appropriation in 1985. In all but one locality, the locality's central accounting and payroll offices pay the Clerk's employees and bills, and the Compensation Board sends the locality a reimbursement for the state share of these expenses.

Expenses

Judicial Administration

We have included under this caption the amounts paid for by the Office of the Executive Secretary, the Compensation Board, and the locality. The Office of the Executive Secretary amount includes primarily the direct salaries and benefits paid to judges and the District Court Clerk office personnel, with some funds for miscellaneous costs. The expenses under the state portion are primarily the expenses the Compensation Board reimbursed the locality, which are mainly the salaries and benefits of the Circuit Court Clerk's office. The final component is the local portion, which can include some personnel, but is typically the operating cost of the court for facilities, supplies, and other needs.

Sheriff Support

This amount is primarily the cost associated with courthouse and courtroom security and process serving. The expenses are primarily salaries and benefits with some other operating costs. The amount shown includes those costs incurred by the locality including the cost reimbursed by the Compensation Board. See Sheriff Support under the *Notes to Schedules* section for additional information regarding our allocation method.

Excess Fees

Prior to 1985, the Circuit Court Clerks needed to generate sufficient Clerk's Fees and other collections to pay for the cost of their office. Clerks would deposit the collection of the fees and commissions into their Clerk's account and would pay all of the expenses of the office, such as

salaries, benefits, and other Compensation Board budgeted and approved office costs. If the Clerk did not have sufficient collections to pay for the cost of the office, the Clerk could obtain an advance from either the Compensation Board or the locality.

At least annually, and for larger Circuit Courts more often, the Compensation Board would compare total collections with approved and incurred expenses and determine if the Clerk had collected funds in excess of the authorized Compensation Board budget. For larger Courts, the Compensation Board would use an estimate to project the excess. Because the calculation used collections and expenses paid from the Clerk's Fee Account, many commonly referred to the calculation as "Excess Fees."

If the Compensation Board determined that the Clerk had collections in excess of authorized expenses, the Compensation Board approved a disbursement of the excess to the Commonwealth and the Locality. The Commonwealth received one-third and the locality received two-thirds of the fees in excess of authorized expenses.

Since 1985, the Commonwealth changed the funding for the Clerks from a fee-based office to a General Fund operation. The Compensation Board receives sufficient General Fund monies to pay all of the authorized and budgeted costs of the Clerk's office. Under both the fee-based office approach and the current General Fund Appropriation method, a number of larger localities choose to supplement the salaries, staffing, and other costs incurred by the Clerks not included in the Compensation Board budgets.

Although the Commonwealth no longer funds the Clerk's office from fees, certain practices continue from this system, which incur unnecessary costs for both the Commonwealth and the locality. One practice is the calculation of the excess fee amount. This calculation is time consuming and the Compensation Board no longer has the information to verify the computation of the amount. The Compensation Board relies on the Clerk to provide the information to perform the computation. The purpose of the computation is to distribute between the Commonwealth and the locality the amounts collected in Clerk's fees beyond the Compensation Board's authorized budget for that locality. The allocation could occur more efficiently by having the Compensation Board set a base collection level for each Clerk, and the Clerk would transfer any amount above the base to the locality and the Commonwealth in accordance with the current allocation.

Recommendation:

The General Assembly may wish to consider having the Compensation Board change its method of determining the allocation of excess fees to using a baseline minimum and then having the Clerk allocate the amount in excess of the baseline to both the Commonwealth and the locality.

SUMMARY SCHEDULE

	FY 2011		
	Circuit	District	Total
Collections:			
State	\$ 372,635,024	\$ 190,291,357	\$ 562,926,381
Locality	162,641,164	94,137,842	256,779,006
Town	9,943,222	9,186,838	19,130,060
Clerk's fees	50,301,844	-	50,301,844
Commissions on state	12,696,115	-	12,696,115
Gross cash collections	608,217,368	293,616,038	901,833,406
State Compensation Board reimbursement:			
State portion judicial administrations	47,280,940	-	47,280,940
State portion sheriff - courts	60,653,432	-	60,653,432
Total collections	716,151,740	293,616,038	1,009,767,777
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(36,764,643)	(123,520,877)	(160,285,520)
State portion	(47,280,940)	-	(47,280,940)
Local portion	(43,467,443)	(70,187,138)	(113,654,581)
Sheriff Support:			
State portion	(30,972,304)	(29,681,127)	(60,653,432)
Local portion	(18,602,037)	(71,685,960)	(90,287,997)
Total expenses	(177,087,368)	(295,075,102)	(472,162,470)
Net summary before code required transfers	539,064,372	(1,459,065)	537,605,307
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	64,290,792	(64,290,792)	-
Town transfers from district to circuit	9,186,838	(9,186,838)	-
Total transfers	73,477,630	(73,477,630)	-
Net collections/expenses/transfers	\$ 612,542,002	\$ (74,936,694)	\$ 537,605,307

Commonwealth and Locality Collections

	Local		Total
	Commonwealth	Government	
Gross cash collections	\$ 638,227,441	\$ 263,605,965	\$ 901,833,406
Expenses incurred	(268,219,892)	(203,942,578)	(472,162,470)
Net before excess fees	370,007,549	59,663,387	429,670,935
Addition/Deduction of excess fees*	(8,884,618)	8,884,618	-
Total collections net of expenses	\$ 361,122,930	\$ 68,548,005	\$ 429,670,935

*State Excess Fee Share \$ 17,769,236

ACCOMACK

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 905,187	\$ 1,118,815	\$ 2,024,002
Locality	327,501	252,280	579,781
Town	185,945	200,223	386,168
Clerk's fees	199,487	-	199,487
Commissions on state	39,590	-	39,590
Gross cash collections	1,657,710	1,571,318	3,229,028
State Compensation Board reimbursement:			
State portion judicial administrations	280,645	-	280,645
State portion sheriff - courts	357,044	-	357,044
Total collections	2,295,399	1,571,318	3,866,717
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(13,054)	(625,187)	(638,242)
State portion	(280,645)	-	(280,645)
Local portion	(103,817)	(137,832)	(241,649)
Sheriff Support:			
State portion	(178,522)	(178,522)	(357,044)
Local portion	103,291	(253,753)	(150,461)
Total expenses	(472,747)	(1,195,294)	(1,668,041)
Net summary before code required transfers	1,822,652	376,025	2,198,676
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	85,933	(85,933)	-
Town transfers from district to circuit	200,223	(200,223)	-
Total transfers	286,157	(286,157)	-
Net collections/expenses/transfers	\$ 2,108,808	\$ 89,868	\$ 2,198,676

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,303,059	\$ 925,969	\$ 3,229,028
Expenses incurred	(1,275,931)	(392,110)	(1,668,041)
Net before excess fees	1,027,128	533,859	1,560,988
Addition of excess fees	(4,975)	4,975	-
Total collections net of expenses	\$ 1,022,154	\$ 538,834	\$ 1,560,988

ALBEMARLE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 5,350,580	\$ 1,604,694	\$ 6,955,274
Locality	2,073,131	918,511	2,991,642
Town	18,556	21,125	39,681
Clerk's fees	584,131	-	584,131
Commissions on state	169,582	-	169,582
Gross cash collections	8,195,981	2,544,329	10,740,310
State Compensation Board reimbursement:			
State portion judicial administrations	416,213	-	416,213
State portion sheriff - courts	547,383	-	547,383
Total collections	9,159,577	2,544,329	11,703,906
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(282,895)	(961,296)	(1,244,192)
State portion	(416,213)	-	(416,213)
Local portion	(254,862)	(289,206)	(544,068)
Sheriff Support:			
State portion	(136,846)	(410,537)	(547,383)
Local portion	(127,753)	(2,025,408)	(2,153,161)
Total expenses	(1,218,569)	(3,686,447)	(4,905,017)
Net summary before code required transfers	7,941,008	(1,142,119)	6,798,889
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	639,297	(639,297)	-
Town transfers from district to circuit	21,125	(21,125)	-
Total transfers	660,421	(660,421)	-
Net collections/expenses/transfers	\$ 8,601,429	\$ (1,802,540)	\$ 6,798,889

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 7,846,593	\$ 2,893,717	\$ 10,740,310
Expenses incurred	(2,207,788)	(2,697,229)	(4,905,017)
Net before excess fees	5,638,805	196,488	5,835,293
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 5,638,805	\$ 196,488	\$ 5,835,293

ALLEGHANY

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 480,614	\$ 1,060,871	\$ 1,541,486
Locality	215,915	214,759	430,674
Town	37,347	38,700	76,046
Clerk's fees	104,595	-	104,595
Commissions on state	28,648	-	28,648
Gross cash collections	867,119	1,314,330	2,181,450
State Compensation Board reimbursement:			
State portion judicial administrations	358,889	-	358,889
State portion sheriff - courts	501,467	-	501,467
Total collections	1,727,476	1,314,330	3,041,806
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(142,220)	(599,721)	(741,941)
State portion	(358,889)	-	(358,889)
Local portion	(97,786)	(102,807)	(200,593)
Sheriff Support:			
State portion	(250,734)	(250,734)	(501,467)
Local portion	268,624	(232,843)	35,781
Total expenses	(581,004)	(1,186,105)	(1,767,109)
Net summary before code required transfers	1,146,472	128,225	1,274,697
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	84,765	(84,765)	-
Town transfers from district to circuit	38,700	(38,700)	-
Total transfers	123,465	(123,465)	-
Net collections/expenses/transfers	\$ 1,269,936	\$ 4,761	\$ 1,274,697

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,693,565	\$ 487,884	\$ 2,181,450
Expenses incurred	(1,602,298)	(164,811)	(1,767,109)
Net before excess fees	91,267	323,073	414,340
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 91,267	\$ 323,073	\$ 414,340

AMELIA

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 349,981	\$ 386,948	\$ 736,929
Locality	301,483	281,080	582,563
Town			-
Clerk's fees	91,722	-	91,722
Commissions on state	16,012	-	16,012
Gross cash collections	759,198	668,028	1,427,226
State Compensation Board reimbursement:			
State portion judicial administrations	183,238	-	183,238
State portion sheriff - courts	224,692	-	224,692
Total collections	1,167,127	668,028	1,835,155
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(19,660)	(224,935)	(244,594)
State portion	(183,238)	-	(183,238)
Local portion	(102,023)	(59,998)	(162,021)
Sheriff Support:			
State portion	(112,346)	(112,346)	(224,692)
Local portion	208,112	(16,580)	191,532
Total expenses	(209,155)	(413,859)	(623,013)
Net summary before code required transfers	957,973	254,169	1,212,142
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	210,312	(210,312)	-
Town transfers from district to circuit	-	-	-
Total transfers	210,312	(210,312)	-
Net collections/expenses/transfers	\$ 1,168,284	\$ 43,858	\$ 1,212,142

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 870,252	\$ 556,973	\$ 1,427,226
Expenses incurred	(652,524)	29,510	(623,013)
Net before excess fees	217,729	586,484	804,212
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 217,729	\$ 586,484	\$ 804,212

AMHERST

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 766,160	\$ 943,581	\$ 1,709,742
Locality	675,426	628,691	1,304,117
Town	8,894	9,057	17,951
Clerk's fees	160,039	-	160,039
Commissions on state	33,168	-	33,168
Gross cash collections	1,643,687	1,581,329	3,225,017
State Compensation Board reimbursement:			
State portion judicial administrations	287,233	-	287,233
State portion sheriff - courts	368,975	-	368,975
Total collections	2,299,896	1,581,329	3,881,225
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(147,950)	(530,073)	(678,022)
State portion	(287,233)	-	(287,233)
Local portion	(102,761)	(168,349)	(271,110)
Sheriff Support:			
State portion	(184,488)	(184,488)	(368,975)
Local portion	27,246	(341,730)	(314,484)
Total expenses	(695,186)	(1,224,639)	(1,919,824)
Net summary before code required transfers	1,604,710	356,690	1,961,401
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	478,335	(478,335)	-
Town transfers from district to circuit	9,057	(9,057)	-
Total transfers	487,392	(487,392)	-
Net collections/expenses/transfers	\$ 2,092,103	\$ (130,702)	\$ 1,961,401

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,961,534	\$ 1,263,483	\$ 3,225,017
Expenses incurred	(1,334,231)	(585,593)	(1,919,824)
Net before excess fees	627,303	677,889	1,305,192
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 627,303	\$ 677,889	\$ 1,305,192

APPOMATTOX

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 320,820	\$ 482,306	\$ 803,126
Locality	210,941	188,400	399,341
Town	-	-	-
Clerk's fees	77,628	-	77,628
Commissions on state	15,950	-	15,950
Gross cash collections	625,339	670,706	1,296,045
State Compensation Board reimbursement:			
State portion judicial administrations	160,176	-	160,176
State portion sheriff - courts	196,435	-	196,435
Total collections	981,950	670,706	1,652,656
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(73,128)	(366,241)	(439,369)
State portion	(160,176)	-	(160,176)
Local portion	(61,268)	(348,109)	(409,377)
Sheriff Support:			
State portion	(98,218)	(98,218)	(196,435)
Local portion	144,123	(52,312)	91,811
Total expenses	(248,666)	(864,879)	(1,113,546)
Net summary before code required transfers	733,284	(194,174)	539,111
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	114,622	(114,622)	-
Town transfers from district to circuit	-	-	-
Total transfers	114,622	(114,622)	-
Net collections/expenses/transfers	\$ 847,906	\$ (308,795)	\$ 539,111

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 912,982	\$ 383,062	\$ 1,296,045
Expenses incurred	(795,980)	(317,566)	(1,113,546)
Net before excess fees	117,002	65,497	182,499
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 117,002	\$ 65,497	\$ 182,499

ARLINGTON

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 23,619,972	\$ 4,732,915	\$ 28,352,886
Locality	8,181,700	2,484,926	10,666,626
Town	156	574	730
Clerk's fees	1,651,199	-	1,651,199
Commissions on state	743,021	-	743,021
Gross cash collections	34,196,048	7,218,414	41,414,462
State Compensation Board reimbursement:			
State portion judicial administrations	936,277	-	936,277
State portion sheriff - courts	807,922	-	807,922
Total collections	35,940,247	7,218,414	43,158,661
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(895,946)	(2,654,374)	(3,550,320)
State portion	(936,277)	-	(936,277)
Local portion	(2,802,032)	(290,302)	(3,092,334)
Sheriff Support:			
State portion	(461,670)	(346,252)	(807,922)
Local portion	(2,479,541)	(2,465,598)	(4,945,139)
Total expenses	(7,575,466)	(5,756,526)	(13,331,992)
Net summary before code required transfers	28,364,781	1,461,888	29,826,669
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	1,821,584	(1,821,584)	-
Town transfers from district to circuit	574	(574)	-
Total transfers	1,822,158	(1,822,158)	-
Net collections/expenses/transfers	\$ 30,186,939	\$ (360,270)	\$ 29,826,669

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 31,247,307	\$ 10,167,155	\$ 41,414,462
Expenses incurred	(5,294,519)	(8,037,473)	(13,331,992)
Net before excess fees	25,952,788	2,129,682	28,082,470
Addition of excess fees	(510,489)	510,489	-
Total collections net of expenses	\$ 25,442,299	\$ 2,640,170	\$ 28,082,470

AUGUSTA

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 2,215,418	\$ 1,991,081	\$ 4,206,499
Locality	930,117	550,786	1,480,903
Town	182	156	338
Clerk's fees	409,013	-	409,013
Commissions on state	84,466	-	84,466
Gross cash collections	3,639,196	2,542,024	6,181,220
State Compensation Board reimbursement:			
State portion judicial administrations	388,137	-	388,137
State portion sheriff - courts	667,514	-	667,514
Total collections	4,694,847	2,542,024	7,236,871
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(186,191)	(828,643)	(1,014,834)
State portion	(388,137)	-	(388,137)
Local portion	(324,694)	(105,668)	(430,362)
Sheriff Support:			
State portion	(333,757)	(333,757)	(667,514)
Local portion	532,284	(135,230)	397,054
Total expenses	(700,495)	(1,403,298)	(2,103,793)
Net summary before code required transfers	3,994,353	1,138,726	5,133,078
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	251,269	(251,269)	-
Town transfers from district to circuit	156	(156)	-
Total transfers	251,426	(251,426)	-
Net collections/expenses/transfers	\$ 4,245,778	\$ 887,300	\$ 5,133,078

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 4,759,064	\$ 1,422,156	\$ 6,181,220
Expenses incurred	(2,070,485)	(33,308)	(2,103,793)
Net before excess fees	2,688,579	1,388,848	4,077,427
Addition of excess fees	(47,116)	47,116	-
Total collections net of expenses	\$ 2,641,463	\$ 1,435,964	\$ 4,077,427

BATH

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 157,739	\$ 182,884	\$ 340,624
Locality	50,684	26,137	76,820
Town			-
Clerk's fees	32,853	-	32,853
Commissions on state	8,593	-	8,593
Gross cash collections	249,869	209,021	458,890
State Compensation Board reimbursement:			
State portion judicial administrations	136,346	-	136,346
State portion sheriff - courts	185,175	-	185,175
Total collections	571,390	209,021	780,411
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(29,730)	(121,040)	(150,770)
State portion	(136,346)	-	(136,346)
Local portion	(62,509)	(30,667)	(93,176)
Sheriff Support:			
State portion	(92,588)	(92,588)	(185,175)
Local portion	175,133	(10,043)	165,090
Total expenses	(146,040)	(254,337)	(400,377)
Net summary before code required transfers	425,351	(45,316)	380,035
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	72	(72)	-
Town transfers from district to circuit	-	-	-
Total transfers	72	(72)	-
Net collections/expenses/transfers	\$ 425,423	\$ (45,388)	\$ 380,035

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 384,608	\$ 74,282	\$ 458,890
Expenses incurred	(472,291)	71,914	(400,377)
Net before excess fees	(87,683)	146,196	58,514
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (87,683)	\$ 146,196	\$ 58,514

BEDFORD COUNTY

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 2,642,907	\$ 1,106,071	\$ 3,748,978
Locality	1,024,011	337,597	1,361,609
Town	64,274	68,526	132,800
Clerk's fees	458,478	-	458,478
Commissions on state	86,210	-	86,210
Gross cash collections	4,275,881	1,512,194	5,788,074
State Compensation Board reimbursement:			
State portion judicial administrations	450,297	-	450,297
State portion sheriff - courts	586,976	-	586,976
Total collections	5,313,154	1,512,194	6,825,347
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(249,381)	(822,239)	(1,071,620)
State portion	(450,297)	-	(450,297)
Local portion	(377,473)	(257,657)	(635,130)
Sheriff Support:			
State portion	(234,791)	(352,186)	(586,976)
Local portion	95,485	(737,236)	(641,751)
Total expenses	(1,216,456)	(2,169,318)	(3,385,774)
Net summary before code required transfers	4,096,698	(657,125)	3,439,573
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	180,142	(180,142)	-
Town transfers from district to circuit	68,526	(68,526)	-
Total transfers	248,667	(248,667)	-
Net collections/expenses/transfers	\$ 4,345,365	\$ (905,792)	\$ 3,439,573

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 4,360,514	\$ 1,427,560	\$ 5,788,074
Expenses incurred	(2,108,893)	(1,276,881)	(3,385,774)
Net before excess fees	2,251,620	150,680	2,402,300
Addition of excess fees	(59,571)	59,571	-
Total collections net of expenses	\$ 2,192,049	\$ 210,251	\$ 2,402,300

BLAND

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 145,640	\$ 908,063	\$ 1,053,703
Locality	210,926	256,508	467,434
Town			-
Clerk's fees	38,670	-	38,670
Commissions on state	21,210	-	21,210
Gross cash collections	416,446	1,164,571	1,581,017
State Compensation Board reimbursement:			
State portion judicial administrations	131,732	-	131,732
State portion sheriff - courts	201,011	-	201,011
Total collections	749,190	1,164,571	1,913,760
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(20,100)	(203,633)	(223,733)
State portion	(131,732)	-	(131,732)
Local portion	(72,510)	(28,909)	(101,419)
Sheriff Support:			
State portion	(100,505)	(100,505)	(201,011)
Local portion	100,005	(101,006)	(1,000)
Total expenses	(224,843)	(434,053)	(658,895)
Net summary before code required transfers	524,347	730,518	1,254,865
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	171,298	(171,298)	-
Town transfers from district to circuit	-	-	-
Total transfers	171,298	(171,298)	-
Net collections/expenses/transfers	\$ 695,646	\$ 559,220	\$ 1,254,865

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,132,694	\$ 448,323	\$ 1,581,017
Expenses incurred	(556,477)	(102,419)	(658,895)
Net before excess fees	576,218	345,904	922,122
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 576,218	\$ 345,904	\$ 922,122

BOTETOURT

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,128,651	\$ 1,169,847	\$ 2,298,497
Locality	470,093	271,577	741,670
Town			-
Clerk's fees	202,647	-	202,647
Commissions on state	49,228	-	49,228
Gross cash collections	1,850,619	1,441,423	3,292,043
State Compensation Board reimbursement:			
State portion judicial administrations	299,467	-	299,467
State portion sheriff - courts	551,753	-	551,753
Total collections	2,701,839	1,441,423	4,143,263
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(178,385)	(464,849)	(643,234)
State portion	(299,467)	-	(299,467)
Local portion	(238,019)	(83,518)	(321,537)
Sheriff Support:			
State portion	(275,876)	(275,876)	(551,753)
Local portion	342,673	(209,080)	133,594
Total expenses	(649,074)	(1,033,323)	(1,682,397)
Net summary before code required transfers	2,052,765	408,101	2,460,866
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	138,905	(138,905)	-
Town transfers from district to circuit	-	-	-
Total transfers	138,905	(138,905)	-
Net collections/expenses/transfers	\$ 2,191,670	\$ 269,195	\$ 2,460,866

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,580,823	\$ 711,220	\$ 3,292,043
Expenses incurred	(1,494,454)	(187,943)	(1,682,397)
Net before excess fees	1,086,369	523,277	1,609,646
Addition of excess fees	(2,400)	2,400	-
Total collections net of expenses	\$ 1,083,969	\$ 525,677	\$ 1,609,646

BRUNSWICK

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 341,177	\$ 1,626,826	\$ 1,968,003
Locality	727,764	858,317	1,586,081
Town	177,377	185,917	363,294
Clerk's fees	115,609	-	115,609
Commissions on state	33,050	-	33,050
Gross cash collections	1,394,976	2,671,060	4,066,036
State Compensation Board reimbursement:			
State portion judicial administrations	197,127	-	197,127
State portion sheriff - courts	339,663	-	339,663
Total collections	1,931,766	2,671,060	4,602,826
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(54,933)	(343,744)	(398,678)
State portion	(197,127)	-	(197,127)
Local portion	(75,190)	(208,215)	(283,405)
Sheriff Support:			
State portion	(194,093)	(145,570)	(339,663)
Local portion	142,507	(147,867)	(5,360)
Total expenses	(378,835)	(845,396)	(1,224,232)
Net summary before code required transfers	1,552,931	1,825,663	3,378,594
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	649,541	(649,541)	-
Town transfers from district to circuit	185,917	(185,917)	-
Total transfers	835,458	(835,458)	-
Net collections/expenses/transfers	\$ 2,388,389	\$ 990,205	\$ 3,378,594

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,203,691	\$ 1,862,345	\$ 4,066,036
Expenses incurred	(935,467)	(288,764)	(1,224,232)
Net before excess fees	1,268,224	1,573,580	2,841,805
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,268,224	\$ 1,573,580	\$ 2,841,805

BUCHANAN

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,370,995	\$ 433,022	\$ 1,804,017
Locality	390,862	54,659	445,521
Town	6,528	5,647	12,175
Clerk's fees	192,455	-	192,455
Commissions on state	49,144	-	49,144
Gross cash collections	2,009,983	493,327	2,503,311
State Compensation Board reimbursement:			
State portion judicial administrations	291,165	-	291,165
State portion sheriff - courts	491,197	-	491,197
Total collections	2,792,345	493,327	3,285,673
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(191,174)	(508,311)	(699,485)
State portion	(291,165)	-	(291,165)
Local portion	(464,146)	(89,796)	(553,942)
Sheriff Support:			
State portion	(327,464)	(163,732)	(491,197)
Local portion	43,865	(223,666)	(179,800)
Total expenses	(1,230,084)	(985,505)	(2,215,589)
Net summary before code required transfers	1,562,261	(492,177)	1,070,084
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	639	(639)	-
Town transfers from district to circuit	5,647	(5,647)	-
Total transfers	6,286	(6,286)	-
Net collections/expenses/transfers	\$ 1,568,548	\$ (498,464)	\$ 1,070,084

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,065,799	\$ 437,512	\$ 2,503,311
Expenses incurred	(1,481,847)	(733,742)	(2,215,589)
Net before excess fees	583,953	(296,230)	287,722
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 583,953	\$ (296,230)	\$ 287,722

BUCKINGHAM

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 294,701	\$ 288,566	\$ 583,267
Locality	150,073	109,855	259,928
Town			-
Clerk's fees	63,177	-	63,177
Commissions on state	13,631	-	13,631
Gross cash collections	521,582	398,421	920,004
State Compensation Board reimbursement:			
State portion judicial administrations	181,722	-	181,722
State portion sheriff - courts	260,705	-	260,705
Total collections	964,010	398,421	1,362,431
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(66,507)	(284,554)	(351,062)
State portion	(181,722)	-	(181,722)
Local portion	(130,538)	(25,655)	(156,193)
Sheriff Support:			
State portion	(130,353)	(130,353)	(260,705)
Local portion	132,498	(128,208)	4,290
Total expenses	(376,622)	(568,769)	(945,392)
Net summary before code required transfers	587,387	(170,348)	417,039
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	60,258	(60,258)	-
Town transfers from district to circuit	-	-	-
Total transfers	60,258	(60,258)	-
Net collections/expenses/transfers	\$ 647,645	\$ (230,606)	\$ 417,039

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 670,592	\$ 249,412	\$ 920,004
Expenses incurred	(793,489)	(151,903)	(945,392)
Net before excess fees	(122,897)	97,509	(25,388)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (122,897)	\$ 97,509	\$ (25,388)

CAMPBELL

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,240,259	\$ 995,216	\$ 2,235,475
Locality	497,887	278,797	776,684
Town	20,050	17,651	37,700
Clerk's fees	243,358	-	243,358
Commissions on state	46,560	-	46,560
Gross cash collections	2,048,114	1,291,664	3,339,777
State Compensation Board reimbursement:			
State portion judicial administrations	317,820	-	317,820
State portion sheriff - courts	563,840	-	563,840
Total collections	2,929,774	1,291,664	4,221,437
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(266,830)	(945,160)	(1,211,990)
State portion	(317,820)	-	(317,820)
Local portion	(241,546)	(294,934)	(536,480)
Sheriff Support:			
State portion	(281,920)	(281,920)	(563,840)
Local portion	156,874	(406,967)	(250,093)
Total expenses	(951,242)	(1,928,980)	(2,880,223)
Net summary before code required transfers	1,978,531	(637,317)	1,341,214
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	133,651	(133,651)	-
Town transfers from district to circuit	17,651	(17,651)	-
Total transfers	151,302	(151,302)	-
Net collections/expenses/transfers	\$ 2,129,834	\$ (788,619)	\$ 1,341,214

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,558,855	\$ 780,922	\$ 3,339,777
Expenses incurred	(2,093,650)	(786,573)	(2,880,223)
Net before excess fees	465,205	(5,651)	459,555
Addition of excess fees	(10,632)	10,632	-
Total collections net of expenses	\$ 454,574	\$ 4,981	\$ 459,555

CAROLINE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 982,958	\$ 1,200,458	\$ 2,183,416
Locality	924,427	844,687	1,769,114
Town	275	734	1,009
Clerk's fees	191,248	-	191,248
Commissions on state	44,913	-	44,913
Gross cash collections	2,143,821	2,045,878	4,189,699
State Compensation Board reimbursement:			
State portion judicial administrations	266,095	-	266,095
State portion sheriff - courts	395,484	-	395,484
Total collections	2,805,399	2,045,878	4,851,278
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(59,314)	(788,590)	(847,904)
State portion	(266,095)	-	(266,095)
Local portion	(294,658)	(221,827)	(516,485)
Sheriff Support:			
State portion	(131,828)	(263,656)	(395,484)
Local portion	100,945	(589,077)	(488,132)
Total expenses	(650,950)	(1,863,150)	(2,514,100)
Net summary before code required transfers	2,154,449	182,729	2,337,178
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	647,722	(647,722)	-
Town transfers from district to circuit	734	(734)	-
Total transfers	648,456	(648,456)	-
Net collections/expenses/transfers	\$ 2,802,905	\$ (465,727)	\$ 2,337,178

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,498,235	\$ 1,691,465	\$ 4,189,699
Expenses incurred	(1,509,482)	(1,004,618)	(2,514,100)
Net before excess fees	988,752	686,847	1,675,600
Addition of excess fees	(1,727)	1,727	-
Total collections net of expenses	\$ 987,025	\$ 688,574	\$ 1,675,600

CARROLL

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 748,152	\$ 1,431,405	\$ 2,179,556
Locality	915,601	993,861	1,909,462
Town	12,956	13,286	26,242
Clerk's fees	182,573	-	182,573
Commissions on state	38,636	-	38,636
Gross cash collections	1,897,917	2,438,552	4,336,469
State Compensation Board reimbursement:			
State portion judicial administrations	281,496	-	281,496
State portion sheriff - courts	394,199	-	394,199
Total collections	2,573,612	2,438,552	5,012,164
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(134,825)	(348,734)	(483,560)
State portion	(281,496)	-	(281,496)
Local portion	(144,710)	(112,007)	(256,717)
Sheriff Support:			
State portion	(197,100)	(197,100)	(394,199)
Local portion	158,817	(235,383)	(76,566)
Total expenses	(599,314)	(893,223)	(1,492,538)
Net summary before code required transfers	1,974,298	1,545,329	3,519,627
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	801,368	(801,368)	-
Town transfers from district to circuit	13,286	(13,286)	-
Total transfers	814,654	(814,654)	-
Net collections/expenses/transfers	\$ 2,788,951	\$ 730,675	\$ 3,519,627

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,487,926	\$ 1,848,543	\$ 4,336,469
Expenses incurred	(1,159,254)	(333,283)	(1,492,538)
Net before excess fees	1,328,671	1,515,260	2,843,932
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,328,671	\$ 1,515,260	\$ 2,843,932

CHARLES CITY

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 191,227	\$ 143,447	\$ 334,674
Locality	66,298	79,639	145,937
Town			-
Clerk's fees	42,824	-	42,824
Commissions on state	8,832	-	8,832
Gross cash collections	309,180	223,087	532,266
State Compensation Board reimbursement:			
State portion judicial administrations	156,915	-	156,915
State portion sheriff - courts	185,808	-	185,808
Total collections	651,903	223,087	874,989
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(25,321)	(149,250)	(174,571)
State portion	(156,915)	-	(156,915)
Local portion	(55,232)	(61,016)	(116,248)
Sheriff Support:			
State portion	(92,904)	(92,904)	(185,808)
Local portion	117,773	(68,035)	49,738
Total expenses	(212,599)	(371,205)	(583,804)
Net summary before code required transfers	439,304	(148,119)	291,185
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	56,143	(56,143)	-
Town transfers from district to circuit	-	-	-
Total transfers	56,143	(56,143)	-
Net collections/expenses/transfers	\$ 495,447	\$ (204,262)	\$ 291,185

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 392,452	\$ 139,815	\$ 532,266
Expenses incurred	(517,294)	(66,510)	(583,804)
Net before excess fees	(124,843)	73,305	(51,538)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (124,843)	\$ 73,305	\$ (51,538)

CHARLOTTE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 212,868	\$ 370,992	\$ 583,860
Locality	203,580	203,530	407,110
Town	12,776	13,829	26,605
Clerk's fees	53,397	-	53,397
Commissions on state	11,566	-	11,566
Gross cash collections	494,188	588,352	1,082,540
State Compensation Board reimbursement:			
State portion judicial administrations	175,265	-	175,265
State portion sheriff - courts	127,951	-	127,951
Total collections	797,403	588,352	1,385,755
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(32,915)	(282,402)	(315,318)
State portion	(175,265)	-	(175,265)
Local portion	(126,609)	(28,752)	(155,361)
Sheriff Support:			
State portion	(63,975)	(63,975)	(127,951)
Local portion	39,545	(88,406)	(48,860)
Total expenses	(359,219)	(463,535)	(822,755)
Net summary before code required transfers	438,184	124,817	563,001
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	147,014	(147,014)	-
Town transfers from district to circuit	13,829	(13,829)	-
Total transfers	160,844	(160,844)	-
Net collections/expenses/transfers	\$ 599,027	\$ (36,027)	\$ 563,001

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 667,684	\$ 414,856	\$ 1,082,540
Expenses incurred	(618,533)	(204,222)	(822,755)
Net before excess fees	49,151	210,634	259,785
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 49,151	\$ 210,634	\$ 259,785

CHESTERFIELD

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 11,793,268	\$ 5,732,607	\$ 17,525,875
Locality	5,789,667	3,188,524	8,978,191
Town	-	-	-
Clerk's fees	1,773,617	-	1,773,617
Commissions on state	392,558	-	392,558
Gross cash collections	19,749,109	8,921,132	28,670,240
State Compensation Board reimbursement:			
State portion judicial administrations	1,168,370	-	1,168,370
State portion sheriff - courts	1,103,327	-	1,103,327
Total collections	22,020,806	8,921,132	30,941,938
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,150,270)	(3,999,662)	(5,149,932)
State portion	(1,168,370)	-	(1,168,370)
Local portion	(2,373,127)	(1,654,874)	(4,028,001)
Sheriff Support:			
State portion	(580,698)	(522,629)	(1,103,327)
Local portion	(1,927,547)	(2,727,786)	(4,655,333)
Total expenses	(7,200,013)	(8,904,951)	(16,104,963)
Net summary before code required transfers	14,820,793	16,181	14,836,974
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	2,127,642	(2,127,642)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,127,642	(2,127,642)	-
Net collections/expenses/transfers	\$ 16,948,436	\$ (2,111,461)	\$ 14,836,974

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 20,087,915	\$ 8,582,326	\$ 28,670,240
Expenses incurred	(7,421,629)	(8,683,334)	(16,104,963)
Net before excess fees	12,666,286	(101,008)	12,565,277
Addition of excess fees	(389,396)	389,396	-
Total collections net of expenses	\$ 12,276,890	\$ 288,388	\$ 12,565,277

CLARKE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 654,847	\$ 573,191	\$ 1,228,038
Locality	556,099	432,464	988,563
Town	33,112	31,981	65,093
Clerk's fees	123,915	-	123,915
Commissions on state	27,323	-	27,323
Gross cash collections	1,395,296	1,037,637	2,432,932
State Compensation Board reimbursement:			
State portion judicial administrations	154,792	-	154,792
State portion sheriff - courts	231,983	-	231,983
Total collections	1,782,071	1,037,637	2,819,707
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(43,259)	(310,156)	(353,415)
State portion	(154,792)	-	(154,792)
Local portion	74,621	(63,979)	10,642
Sheriff Support:			
State portion	(115,991)	(115,991)	(231,983)
Local portion	190,146	(41,837)	148,310
Total expenses	(49,275)	(531,963)	(581,238)
Net summary before code required transfers	1,732,795	505,674	2,238,469
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	350,380	(350,380)	-
Town transfers from district to circuit	31,981	(31,981)	-
Total transfers	382,361	(382,361)	-
Net collections/expenses/transfers	\$ 2,115,157	\$ 123,313	\$ 2,238,469

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,427,855	\$ 1,005,078	\$ 2,432,932
Expenses incurred	(740,190)	158,952	(581,238)
Net before excess fees	687,665	1,164,030	1,851,694
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 687,665	\$ 1,164,030	\$ 1,851,694

CRAIG

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 101,106	\$ 78,956	\$ 180,062
Locality	28,942	13,269	42,211
Town	-	-	-
Clerk's fees	24,657	-	24,657
Commissions on state	5,685	-	5,685
Gross cash collections	160,390	92,224	252,614
State Compensation Board reimbursement:			
State portion judicial administrations	145,927	-	145,927
State portion sheriff - courts	200,070	-	200,070
Total collections	506,387	92,224	598,612
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(14,737)	(153,208)	(167,945)
State portion	(145,927)	-	(145,927)
Local portion	(41,292)	(13,951)	(55,243)
Sheriff Support:			
State portion	(100,035)	(100,035)	(200,070)
Local portion	109,657	(90,413)	19,245
Total expenses	(192,333)	(357,607)	(549,940)
Net summary before code required transfers	314,054	(265,383)	48,671
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	2,077	(2,077)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,077	(2,077)	-
Net collections/expenses/transfers	\$ 316,131	\$ (267,459)	\$ 48,671

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 211,954	\$ 40,660	\$ 252,614
Expenses incurred	(513,942)	(35,998)	(549,940)
Net before excess fees	(301,988)	4,662	(297,326)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (301,988)	\$ 4,662	\$ (297,326)

CULPEPER

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,647,587	\$ 1,272,523	\$ 2,920,110
Locality	606,424	248,816	855,240
Town	107,993	114,181	222,175
Clerk's fees	264,441	-	264,441
Commissions on state	62,499	-	62,499
Gross cash collections	2,688,944	1,635,521	4,324,464
State Compensation Board reimbursement:			
State portion judicial administrations	309,416	-	309,416
State portion sheriff - courts	387,895	-	387,895
Total collections	3,386,255	1,635,521	5,021,776
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(154,181)	(616,957)	(771,138)
State portion	(309,416)	-	(309,416)
Local portion	(267,108)	(207,161)	(474,269)
Sheriff Support:			
State portion	(193,948)	(193,948)	(387,895)
Local portion	89,547	(298,349)	(208,802)
Total expenses	(835,106)	(1,316,414)	(2,151,520)
Net summary before code required transfers	2,551,149	319,107	2,870,255
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	67,209	(67,209)	-
Town transfers from district to circuit	114,181	(114,181)	-
Total transfers	181,391	(181,391)	-
Net collections/expenses/transfers	\$ 2,732,539	\$ 137,716	\$ 2,870,255

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,291,840	\$ 1,032,624	\$ 4,324,464
Expenses incurred	(1,468,449)	(683,071)	(2,151,520)
Net before excess fees	1,823,391	349,554	2,172,944
Addition of excess fees	(12,879)	12,879	-
Total collections net of expenses	\$ 1,810,512	\$ 362,432	\$ 2,172,944

CUMBERLAND

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 191,905	\$ 277,360	\$ 469,265
Locality	193,633	184,755	378,389
Town	-	-	-
Clerk's fees	47,498	-	47,498
Commissions on state	10,457	-	10,457
Gross cash collections	443,493	462,116	905,608
State Compensation Board reimbursement:			
State portion judicial administrations	138,123	-	138,123
State portion sheriff - courts	198,711	-	198,711
Total collections	780,327	462,116	1,242,442
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(30,796)	(226,617)	(257,413)
State portion	(138,123)	-	(138,123)
Local portion	(74,779)	(29,063)	(103,842)
Sheriff Support:			
State portion	(99,355)	(99,355)	(198,711)
Local portion	56,519	(142,192)	(85,672)
Total expenses	(286,534)	(497,227)	(783,761)
Net summary before code required transfers	493,792	(35,111)	458,681
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	137,475	(137,475)	-
Town transfers from district to circuit	-	-	-
Total transfers	137,475	(137,475)	-
Net collections/expenses/transfers	\$ 631,267	\$ (172,586)	\$ 458,681

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 543,775	\$ 361,833	\$ 905,608
Expenses incurred	(594,247)	(189,514)	(783,761)
Net before excess fees	(50,472)	172,319	121,847
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (50,472)	\$ 172,319	\$ 121,847

DICKENSON

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 183,288	\$ 309,392	\$ 492,679
Locality	49,053	40,805	89,858
Town	52,788	54,017	106,806
Clerk's fees	74,370	-	74,370
Commissions on state	10,006	-	10,006
Gross cash collections	369,505	404,214	773,719
State Compensation Board reimbursement:			
State portion judicial administrations	192,808	-	192,808
State portion sheriff - courts	458,766	-	458,766
Total collections	1,021,079	404,214	1,425,293
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(114,770)	(298,074)	(412,844)
State portion	(192,808)	-	(192,808)
Local portion	(174,140)	(383,791)	(557,931)
Sheriff Support:			
State portion	(305,844)	(152,922)	(458,766)
Local portion	226,982	(115,892)	111,090
Total expenses	(560,580)	(950,679)	(1,511,259)
Net summary before code required transfers	460,499	(546,465)	(85,966)
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	430	(430)	-
Town transfers from district to circuit	54,017	(54,017)	-
Total transfers	54,448	(54,448)	-
Net collections/expenses/transfers	\$ 514,947	\$ (600,913)	\$ (85,966)

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 584,870	\$ 188,849	\$ 773,719
Expenses incurred	(1,064,418)	(446,841)	(1,511,259)
Net before excess fees	(479,548)	(257,991)	(737,540)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (479,548)	\$ (257,991)	\$ (737,540)

DINWIDDIE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 610,838	\$ 1,587,422	\$ 2,198,260
Locality	1,508,792	1,676,804	3,185,595
Town	430	114	544
Clerk's fees	181,502	-	181,502
Commissions on state	37,482	-	37,482
Gross cash collections	2,339,044	3,264,339	5,603,383
State Compensation Board reimbursement:			
State portion judicial administrations	257,503	-	257,503
State portion sheriff - courts	409,228	-	409,228
Total collections	3,005,775	3,264,339	6,270,114
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(42,621)	(300,109)	(342,729)
State portion	(257,503)	-	(257,503)
Local portion	(96,898)	(55,483)	(152,381)
Sheriff Support:			
State portion	(204,614)	(204,614)	(409,228)
Local portion	355,471	(53,757)	301,714
Total expenses	(246,165)	(613,962)	(860,127)
Net summary before code required transfers	2,759,610	2,650,377	5,409,987
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	1,428,833	(1,428,833)	-
Town transfers from district to circuit	114	(114)	-
Total transfers	1,428,947	(1,428,947)	-
Net collections/expenses/transfers	\$ 4,188,557	\$ 1,221,430	\$ 5,409,987

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,564,152	\$ 3,039,231	\$ 5,603,383
Expenses incurred	(1,009,460)	149,333	(860,127)
Net before excess fees	1,554,692	3,188,564	4,743,256
Addition of excess fees	(18,942)	18,942	-
Total collections net of expenses	\$ 1,535,751	\$ 3,207,505	\$ 4,743,256

ESSEX

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 316,383	\$ 815,866	\$ 1,132,249
Locality	114,630	114,721	229,352
Town	55,379	54,426	109,805
Clerk's fees	63,157	-	63,157
Commissions on state	21,927	-	21,927
Gross cash collections	571,476	985,013	1,556,489
State Compensation Board reimbursement:			
State portion judicial administrations	169,921	-	169,921
State portion sheriff - courts	213,101	-	213,101
Total collections	954,497	985,013	1,939,510
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(30,259)	(254,159)	(284,417)
State portion	(169,921)	-	(169,921)
Local portion	(67,770)	(140,580)	(208,350)
Sheriff Support:			
State portion	(106,550)	(106,550)	(213,101)
Local portion	186,695	(26,406)	160,289
Total expenses	(187,805)	(527,695)	(715,500)
Net summary before code required transfers	766,692	457,318	1,224,010
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	21,307	(21,307)	-
Town transfers from district to circuit	54,426	(54,426)	-
Total transfers	75,733	(75,733)	-
Net collections/expenses/transfers	\$ 842,425	\$ 381,585	\$ 1,224,010

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,229,620	\$ 326,869	\$ 1,556,489
Expenses incurred	(667,439)	(48,062)	(715,500)
Net before excess fees	562,181	278,807	840,989
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 562,181	\$ 278,807	\$ 840,989

FAIRFAX COUNTY

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 81,164,563	\$ 21,709,711	\$ 102,874,274
Locality	28,137,465	8,570,684	36,708,149
Town	1,574,439	861,874	2,436,313
Clerk's fees	7,695,162	-	7,695,162
Commissions on state	2,588,840	-	2,588,840
Gross cash collections	121,160,470	31,142,269	152,302,739
State Compensation Board reimbursement:			
State portion judicial administrations	3,484,545	-	3,484,545
State portion sheriff - courts	2,659,602	-	2,659,602
Total collections	127,304,617	31,142,269	158,446,886
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(3,636,301)	(9,338,975)	(12,975,277)
State portion	(3,484,545)	-	(3,484,545)
Local portion	(1,985,067)	(16,311,300)	(18,296,367)
Sheriff Support:			
State portion	(1,584,444)	(1,075,158)	(2,659,602)
Local portion	(11,420,230)	(9,554,172)	(20,974,402)
Total expenses	(22,110,587)	(36,279,606)	(58,390,193)
Net summary before code required transfers	105,194,030	(5,137,336)	100,056,694
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	8,511,855	(8,511,855)	-
Town transfers from district to circuit	861,874	(861,874)	-
Total transfers	9,373,729	(9,373,729)	-
Net collections/expenses/transfers	\$ 114,567,759	\$ (14,511,065)	\$ 100,056,694

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 115,112,558	\$ 37,190,181	\$ 152,302,739
Expenses incurred	(19,119,424)	(39,270,768)	(58,390,193)
Net before excess fees	95,993,134	(2,080,588)	93,912,546
Addition of excess fees	(2,511,542)	2,511,542	-
Total collections net of expenses	\$ 93,481,592	\$ 430,954	\$ 93,912,546

FAUQUIER

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 3,621,408	\$ 1,895,184	\$ 5,516,592
Locality	1,688,134	763,193	2,451,326
Town	220,925	219,119	440,043
Clerk's fees	469,415	-	469,415
Commissions on state	126,728	-	126,728
Gross cash collections	6,126,609	2,877,496	9,004,104
State Compensation Board reimbursement:			
State portion judicial administrations	447,801	-	447,801
State portion sheriff - courts	665,512	-	665,512
Total collections	7,239,922	2,877,496	10,117,418
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(274,113)	(698,550)	(972,663)
State portion	(447,801)	-	(447,801)
Local portion	(580,680)	(1,068,866)	(1,649,546)
Sheriff Support:			
State portion	(332,756)	(332,756)	(665,512)
Local portion	(165,448)	(830,960)	(996,407)
Total expenses	(1,800,798)	(2,931,132)	(4,731,929)
Net summary before code required transfers	5,439,124	(53,636)	5,385,488
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	484,502	(484,502)	-
Town transfers from district to circuit	219,119	(219,119)	-
Total transfers	703,621	(703,621)	-
Net collections/expenses/transfers	\$ 6,142,745	\$ (757,256)	\$ 5,385,488

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 6,243,369	\$ 2,760,736	\$ 9,004,104
Expenses incurred	(2,085,976)	(2,645,953)	(4,731,929)
Net before excess fees	4,157,392	114,783	4,272,175
Addition of excess fees	(63,163)	63,163	-
Total collections net of expenses	\$ 4,094,229	\$ 177,946	\$ 4,272,175

FLOYD

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 333,124	\$ 197,922	\$ 531,046
Locality	102,482	28,825	131,307
Town			-
Clerk's fees	74,631	-	74,631
Commissions on state	13,069	-	13,069
Gross cash collections	523,305	226,748	750,052
State Compensation Board reimbursement:			
State portion judicial administrations	182,301	-	182,301
State portion sheriff - courts	207,296	-	207,296
Total collections	912,902	226,748	1,139,649
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(62,821)	(197,249)	(260,070)
State portion	(182,301)	-	(182,301)
Local portion	(124,428)	(37,543)	(161,971)
Sheriff Support:			
State portion	(103,648)	(103,648)	(207,296)
Local portion	76,837	(130,460)	(53,623)
Total expenses	(396,361)	(468,900)	(865,261)
Net summary before code required transfers	516,540	(242,153)	274,388
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	988	(988)	-
Town transfers from district to circuit	-	-	-
Total transfers	988	(988)	-
Net collections/expenses/transfers	\$ 517,529	\$ (243,141)	\$ 274,388

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 623,919	\$ 126,133	\$ 750,052
Expenses incurred	(649,667)	(215,594)	(865,261)
Net before excess fees	(25,748)	(89,461)	(115,209)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (25,748)	\$ (89,461)	\$ (115,209)

FLUVANNA

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 993,640	\$ 361,442	\$ 1,355,082
Locality	341,983	102,618	444,601
Town	124	434	558
Clerk's fees	144,703	-	144,703
Commissions on state	34,107	-	34,107
Gross cash collections	1,514,557	464,493	1,979,051
State Compensation Board reimbursement:			
State portion judicial administrations	262,512	-	262,512
State portion sheriff - courts	222,307	-	222,307
Total collections	1,999,377	464,493	2,463,870
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(47,336)	(232,279)	(279,616)
State portion	(262,512)	-	(262,512)
Local portion	(258,504)	(35,610)	(294,114)
Sheriff Support:			
State portion	(111,154)	(111,154)	(222,307)
Local portion	(245,972)	(468,279)	(714,251)
Total expenses	(925,478)	(847,322)	(1,772,800)
Net summary before code required transfers	1,073,899	(382,828)	691,071
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	57,615	(57,615)	-
Town transfers from district to circuit	434	(434)	-
Total transfers	58,049	(58,049)	-
Net collections/expenses/transfers	\$ 1,131,948	\$ (440,877)	\$ 691,071

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,553,900	\$ 425,151	\$ 1,979,051
Expenses incurred	(764,435)	(1,008,365)	(1,772,800)
Net before excess fees	789,465	(583,213)	206,251
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 789,465	\$ (583,213)	\$ 206,251

FRANKLIN

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 2,184,787	\$ 908,613	\$ 3,093,400
Locality	721,348	144,406	865,754
Town	34,078	36,240	70,317
Clerk's fees	339,052	-	339,052
Commissions on state	72,658	-	72,658
Gross cash collections	3,351,923	1,089,258	4,441,181
State Compensation Board reimbursement:			
State portion judicial administrations	361,194	-	361,194
State portion sheriff - courts	591,291	-	591,291
Total collections	4,304,408	1,089,258	5,393,666
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(245,205)	(708,739)	(953,944)
State portion	(361,194)	-	(361,194)
Local portion	(276,629)	(405,845)	(682,474)
Sheriff Support:			
State portion	(295,646)	(295,646)	(591,291)
Local portion	341,869	(249,423)	92,446
Total expenses	(836,804)	(1,659,652)	(2,496,457)
Net summary before code required transfers	3,467,604	(570,394)	2,897,209
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	16,445	(16,445)	-
Town transfers from district to circuit	36,240	(36,240)	-
Total transfers	52,685	(52,685)	-
Net collections/expenses/transfers	\$ 3,520,289	\$ (623,079)	\$ 2,897,209

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 3,545,516	\$ 895,665	\$ 4,441,181
Expenses incurred	(1,906,429)	(590,028)	(2,496,457)
Net before excess fees	1,639,087	305,637	1,944,724
Addition of excess fees	(19,001)	19,001	-
Total collections net of expenses	\$ 1,620,085	\$ 324,639	\$ 1,944,724

FREDERICK

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 3,307,138	\$ 2,029,264	\$ 5,336,402
Locality	1,317,036	605,027	1,922,063
Town	119,236	129,261	248,497
Clerk's fees	454,601	-	454,601
Commissions on state	117,358	-	117,358
Gross cash collections	5,315,369	2,763,552	8,078,921
State Compensation Board reimbursement:			
State portion judicial administrations	423,575	-	423,575
State portion sheriff - courts	462,483	-	462,483
Total collections	6,201,427	2,763,552	8,964,979
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(112,513)	(1,013,196)	(1,125,709)
State portion	(423,575)	-	(423,575)
Local portion	(195,868)	(1,227,953)	(1,423,821)
Sheriff Support:			
State portion	(184,993)	(277,490)	(462,483)
Local portion	260,998	(302,227)	(41,229)
Total expenses	(655,951)	(2,820,866)	(3,476,817)
Net summary before code required transfers	5,545,476	(57,314)	5,488,162
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	307,037	(307,037)	-
Town transfers from district to circuit	129,261	(129,261)	-
Total transfers	436,297	(436,297)	-
Net collections/expenses/transfers	\$ 5,981,773	\$ (493,611)	\$ 5,488,162

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 6,001,989	\$ 2,076,932	\$ 8,078,921
Expenses incurred	(2,011,767)	(1,465,050)	(3,476,817)
Net before excess fees	3,990,222	611,882	4,602,104
Addition of excess fees	(71,781)	71,781	-
Total collections net of expenses	\$ 3,918,442	\$ 683,662	\$ 4,602,104

GILES

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 375,148	\$ 473,656	\$ 848,804
Locality	115,863	115,639	231,502
Town	123,154	134,716	257,870
Clerk's fees	85,577	-	85,577
Commissions on state	17,490	-	17,490
Gross cash collections	717,231	724,011	1,441,242
State Compensation Board reimbursement:			
State portion judicial administrations	225,306	-	225,306
State portion sheriff - courts	296,484	-	296,484
Total collections	1,239,021	724,011	1,963,032
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,938)	(283,175)	(285,113)
State portion	(225,306)	-	(225,306)
Local portion	(136,903)	(66,443)	(203,346)
Sheriff Support:			
State portion	(148,242)	(148,242)	(296,484)
Local portion	78,033	(218,451)	(140,417)
Total expenses	(434,355)	(716,310)	(1,150,666)
Net summary before code required transfers	804,666	7,700	812,366
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	27,070	(27,070)	-
Town transfers from district to circuit	134,716	(134,716)	-
Total transfers	161,786	(161,786)	-
Net collections/expenses/transfers	\$ 966,452	\$ (154,086)	\$ 812,366

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 971,911	\$ 469,331	\$ 1,441,242
Expenses incurred	(806,902)	(343,763)	(1,150,666)
Net before excess fees	165,009	125,568	290,577
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 165,009	\$ 125,568	\$ 290,577

GLOUCESTER

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,289,856	\$ 787,815	\$ 2,077,671
Locality	403,496	189,399	592,896
Town		5	5
Clerk's fees	227,452	-	227,452
Commissions on state	44,546	-	44,546
Gross cash collections	1,965,350	977,219	2,942,570
State Compensation Board reimbursement:			
State portion judicial administrations	278,023	-	278,023
State portion sheriff - courts	499,584	-	499,584
Total collections	2,742,957	977,219	3,720,176
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(171,683)	(521,082)	(692,765)
State portion	(278,023)	-	(278,023)
Local portion	(114,373)	(554,526)	(668,899)
Sheriff Support:			
State portion	(249,792)	(249,792)	(499,584)
Local portion	291,196	(208,388)	82,808
Total expenses	(522,675)	(1,533,788)	(2,056,463)
Net summary before code required transfers	2,220,282	(556,569)	1,663,713
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	88,063	(88,063)	-
Town transfers from district to circuit	5	(5)	-
Total transfers	88,068	(88,068)	-
Net collections/expenses/transfers	\$ 2,308,350	\$ (644,637)	\$ 1,663,713

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,374,248	\$ 568,322	\$ 2,942,570
Expenses incurred	(1,470,372)	(586,091)	(2,056,463)
Net before excess fees	903,876	(17,769)	886,106
Addition of excess fees	(25,444)	25,444	-
Total collections net of expenses	\$ 878,431	\$ 7,675	\$ 886,106

GOOCHLAND

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,143,725	\$ 567,557	\$ 1,711,282
Locality	379,205	274,431	653,636
Town	-	-	-
Clerk's fees	158,829	-	158,829
Commissions on state	40,662	-	40,662
Gross cash collections	1,722,422	841,988	2,564,409
State Compensation Board reimbursement:			
State portion judicial administrations	237,724	-	237,724
State portion sheriff - courts	299,845	-	299,845
Total collections	2,259,991	841,988	3,101,978
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(111,076)	(306,809)	(417,885)
State portion	(237,724)	-	(237,724)
Local portion	(248,667)	(45,327)	(293,994)
Sheriff Support:			
State portion	(149,923)	(149,923)	(299,845)
Local portion	92,510	(207,335)	(114,825)
Total expenses	(654,879)	(709,394)	(1,364,273)
Net summary before code required transfers	1,605,112	132,594	1,737,705
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	195,258	(195,258)	-
Town transfers from district to circuit	-	-	-
Total transfers	195,258	(195,258)	-
Net collections/expenses/transfers	\$ 1,800,370	\$ (62,664)	\$ 1,737,705

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,939,496	\$ 624,913	\$ 2,564,409
Expenses incurred	(955,454)	(408,819)	(1,364,273)
Net before excess fees	984,042	216,094	1,200,136
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 984,042	\$ 216,094	\$ 1,200,136

GRAYSON

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 441,679	\$ 203,307	\$ 644,986
Locality	134,602	40,484	175,086
Town	64,027	6,028	70,055
Clerk's fees	86,900	-	86,900
Commissions on state	18,317	-	18,317
Gross cash collections	745,524	249,819	995,343
State Compensation Board reimbursement:			
State portion judicial administrations	208,026	-	208,026
State portion sheriff - courts	280,557	-	280,557
Total collections	1,234,107	249,819	1,483,926
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(20,898)	(187,332)	(208,230)
State portion	(208,026)	-	(208,026)
Local portion	(54,744)	(180,001)	(234,745)
Sheriff Support:			
State portion	(187,038)	(93,519)	(280,557)
Local portion	57,255	(111,651)	(54,396)
Total expenses	(413,451)	(572,503)	(985,954)
Net summary before code required transfers	820,657	(322,684)	497,973
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	17,302	(17,302)	-
Town transfers from district to circuit	6,028	(6,028)	-
Total transfers	23,330	(23,330)	-
Net collections/expenses/transfers	\$ 843,987	\$ (346,014)	\$ 497,973

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 761,300	\$ 234,043	\$ 995,343
Expenses incurred	(696,813)	(289,141)	(985,954)
Net before excess fees	64,487	(55,098)	9,390
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 64,487	\$ (55,098)	\$ 9,390

GREENE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 700,796	\$ 508,708	\$ 1,209,504
Locality	384,599	236,813	621,412
Town			-
Clerk's fees	114,064	-	114,064
Commissions on state	27,850	-	27,850
Gross cash collections	1,227,310	745,521	1,972,831
State Compensation Board reimbursement:			
State portion judicial administrations	178,839	-	178,839
State portion sheriff - courts	254,748	-	254,748
Total collections	1,660,897	745,521	2,406,418
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(48,897)	(260,848)	(309,745)
State portion	(178,839)	-	(178,839)
Local portion	(154,235)	(89,780)	(244,015)
Sheriff Support:			
State portion	(127,374)	(127,374)	(254,748)
Local portion	(22,085)	(276,833)	(298,918)
Total expenses	(531,430)	(754,835)	(1,286,265)
Net summary before code required transfers	1,129,467	(9,314)	1,120,154
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	172,126	(172,126)	-
Town transfers from district to circuit	-	-	-
Total transfers	172,126	(172,126)	-
Net collections/expenses/transfers	\$ 1,301,594	\$ (181,440)	\$ 1,120,154

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,379,255	\$ 593,575	\$ 1,972,831
Expenses incurred	(743,332)	(542,932)	(1,286,265)
Net before excess fees	635,923	50,643	686,566
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 635,923	\$ 50,643	\$ 686,566

GREENSVILLE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 263,523	\$ 1,752,447	\$ 2,015,970
Locality	1,236,246	1,484,180	2,720,426
Town	1,161,093		1,161,093
Clerk's fees	180,162	-	180,162
Commissions on state	45,191	-	45,191
Gross cash collections	2,886,216	3,236,627	6,122,843
State Compensation Board reimbursement:			
State portion judicial administrations	204,223	-	204,223
State portion sheriff - courts	260,291	-	260,291
Total collections	3,350,729	3,236,627	6,587,356
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(117,227)	(657,462)	(774,689)
State portion	(204,223)	-	(204,223)
Local portion	(101,456)	(245,376)	(346,832)
Sheriff Support:			
State portion	(148,738)	(111,553)	(260,291)
Local portion	6,844	(190,085)	(183,241)
Total expenses	(564,800)	(1,204,477)	(1,769,276)
Net summary before code required transfers	2,785,930	2,032,150	4,818,080
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	1,246,038	(1,246,038)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,246,038	(1,246,038)	-
Net collections/expenses/transfers	\$ 4,031,968	\$ 786,112	\$ 4,818,080

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,423,492	\$ 3,699,351	\$ 6,122,843
Expenses incurred	(1,239,203)	(530,073)	(1,769,276)
Net before excess fees	1,184,289	3,169,277	4,353,566
Addition of excess fees	(22,057)	22,057	-
Total collections net of expenses	\$ 1,162,232	\$ 3,191,334	\$ 4,353,566

HALIFAX COUNTY

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 626,074	\$ 857,231	\$ 1,483,305
Locality	274,127	232,351	506,478
Town	73,015	80,792	153,807
Clerk's fees	158,440	-	158,440
Commissions on state	27,909	-	27,909
Gross cash collections	1,159,564	1,170,374	2,329,938
State Compensation Board reimbursement:			
State portion judicial administrations	299,533	-	299,533
State portion sheriff - courts	554,748	-	554,748
Total collections	2,013,845	1,170,374	3,184,219
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(191,935)	(556,850)	(748,785)
State portion	(299,533)	-	(299,533)
Local portion	(186,487)	(300,276)	(486,763)
Sheriff Support:			
State portion	(369,832)	(184,916)	(554,748)
Local portion	128,188	(213,280)	(85,092)
Total expenses	(919,599)	(1,255,322)	(2,174,921)
Net summary before code required transfers	1,094,246	(84,948)	1,009,298
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	84,511	(84,511)	-
Town transfers from district to circuit	80,792	(80,792)	-
Total transfers	165,303	(165,303)	-
Net collections/expenses/transfers	\$ 1,259,549	\$ (250,251)	\$ 1,009,298

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,695,276	\$ 634,663	\$ 2,329,938
Expenses incurred	(1,603,066)	(571,855)	(2,174,921)
Net before excess fees	92,210	62,807	155,017
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 92,210	\$ 62,807	\$ 155,017

HANOVER

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 4,265,857	\$ 3,077,698	\$ 7,343,555
Locality	2,038,830	1,185,189	3,224,019
Town	142,179	150,002	292,180
Clerk's fees	617,160	-	617,160
Commissions on state	158,808	-	158,808
Gross cash collections	7,222,834	4,412,889	11,635,723
State Compensation Board reimbursement:			
State portion judicial administrations	532,040	-	532,040
State portion sheriff - courts	475,107	-	475,107
Total collections	8,229,980	4,412,889	12,642,870
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(367,790)	(970,984)	(1,338,774)
State portion	(532,040)	-	(532,040)
Local portion	(739,703)	(155,467)	(895,170)
Sheriff Support:			
State portion	(237,553)	(237,553)	(475,107)
Local portion	(180,182)	(655,289)	(835,470)
Total expenses	(2,057,268)	(2,019,293)	(4,076,561)
Net summary before code required transfers	6,172,713	2,393,596	8,566,309
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	692,084	(692,084)	-
Town transfers from district to circuit	150,002	(150,002)	-
Total transfers	842,086	(842,086)	-
Net collections/expenses/transfers	\$ 7,014,799	\$ 1,551,510	\$ 8,566,309

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 8,270,678	\$ 3,365,045	\$ 11,635,723
Expenses incurred	(2,345,921)	(1,730,640)	(4,076,561)
Net before excess fees	5,924,757	1,634,405	7,559,162
Addition of excess fees	(92,016)	92,016	-
Total collections net of expenses	\$ 5,832,741	\$ 1,726,421	\$ 7,559,162

HENRICO

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 12,626,803	\$ 6,306,825	\$ 18,933,628
Locality	7,207,820	4,657,657	11,865,477
Town	441	13,993	14,434
Clerk's fees	1,807,061	-	1,807,061
Commissions on state	413,224	-	413,224
Gross cash collections	22,055,350	10,978,475	33,033,825
State Compensation Board reimbursement:			
State portion judicial administrations	1,239,901	-	1,239,901
State portion sheriff - courts	1,119,681	-	1,119,681
Total collections	24,414,932	10,978,475	35,393,407
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,169,172)	(3,791,012)	(4,960,184)
State portion	(1,239,901)	-	(1,239,901)
Local portion	(1,111,758)	(2,725,061)	(3,836,819)
Sheriff Support:			
State portion	(589,306)	(530,375)	(1,119,681)
Local portion	(194,706)	(1,182,949)	(1,377,656)
Total expenses	(4,304,844)	(8,229,397)	(12,534,241)
Net summary before code required transfers	20,110,088	2,749,078	22,859,166
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	3,111,799	(3,111,799)	-
Town transfers from district to circuit	13,993	(13,993)	-
Total transfers	3,125,791	(3,125,791)	-
Net collections/expenses/transfers	\$ 23,235,880	\$ (376,714)	\$ 22,859,166

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 21,670,616	\$ 11,363,209	\$ 33,033,825
Expenses incurred	(7,319,766)	(5,214,475)	(12,534,241)
Net before excess fees	14,350,850	6,148,734	20,499,584
Addition of excess fees	(357,518)	357,518	-
Total collections net of expenses	\$ 13,993,331	\$ 6,506,253	\$ 20,499,584

HENRY

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 884,638	\$ 941,278	\$ 1,825,916
Locality	333,939	225,668	559,607
Town			-
Clerk's fees	228,872	-	228,872
Commissions on state	35,122	-	35,122
Gross cash collections	1,482,572	1,166,946	2,649,518
State Compensation Board reimbursement:			
State portion judicial administrations	406,183	-	406,183
State portion sheriff - courts	855,110	-	855,110
Total collections	2,743,865	1,166,946	3,910,811
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(379,889)	(1,160,341)	(1,540,230)
State portion	(406,183)	-	(406,183)
Local portion	(190,922)	(267,354)	(458,276)
Sheriff Support:			
State portion	(427,555)	(427,555)	(855,110)
Local portion	389,122	(465,989)	(76,867)
Total expenses	(1,015,428)	(2,321,239)	(3,336,666)
Net summary before code required transfers	1,728,438	(1,154,293)	574,145
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	87,708	(87,708)	-
Town transfers from district to circuit	-	-	-
Total transfers	87,708	(87,708)	-
Net collections/expenses/transfers	\$ 1,816,146	\$ (1,242,001)	\$ 574,145

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,110,993	\$ 538,525	\$ 2,649,518
Expenses incurred	(2,801,523)	(535,143)	(3,336,666)
Net before excess fees	(690,531)	3,382	(687,148)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (690,531)	\$ 3,382	\$ (687,148)

HIGHLAND

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 106,311	\$ 121,414	\$ 227,725
Locality	26,977	14,916	41,894
Town	-	-	-
Clerk's fees	17,810	-	17,810
Commissions on state	6,210	-	6,210
Gross cash collections	157,308	136,330	293,638
State Compensation Board reimbursement:			
State portion judicial administrations	139,939	-	139,939
State portion sheriff - courts	191,659	-	191,659
Total collections	488,907	136,330	625,237
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(14,848)	(128,010)	(142,858)
State portion	(139,939)	-	(139,939)
Local portion	(46,033)	(1,704)	(47,737)
Sheriff Support:			
State portion	(95,830)	(95,830)	(191,659)
Local portion	141,024	(50,635)	90,389
Total expenses	(155,626)	(276,179)	(431,804)
Net summary before code required transfers	333,281	(139,848)	193,433
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	337	(337)	-
Town transfers from district to circuit	-	-	-
Total transfers	337	(337)	-
Net collections/expenses/transfers	\$ 333,618	\$ (140,185)	\$ 193,433

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 253,110	\$ 40,528	\$ 293,638
Expenses incurred	(474,457)	42,653	(431,804)
Net before excess fees	(221,347)	83,181	(138,166)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (221,347)	\$ 83,181	\$ (138,166)

ISLE OF WIGHT

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,433,023	\$ 665,819	\$ 2,098,841
Locality	533,720	207,063	740,783
Town	144,163	154,753	298,915
Clerk's fees	221,096	-	221,096
Commissions on state	51,367	-	51,367
Gross cash collections	2,383,368	1,027,634	3,411,002
State Compensation Board reimbursement:			
State portion judicial administrations	269,942	-	269,942
State portion sheriff - courts	259,224	-	259,224
Total collections	2,912,533	1,027,634	3,940,168
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(8,181)	(491,954)	(500,136)
State portion	(269,942)	-	(269,942)
Local portion	(116,535)	(30,014)	(146,549)
Sheriff Support:			
State portion	(148,128)	(111,096)	(259,224)
Local portion	(26,541)	(214,323)	(240,864)
Total expenses	(569,327)	(847,388)	(1,416,715)
Net summary before code required transfers	2,343,206	180,247	2,523,453
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	77,643	(77,643)	-
Town transfers from district to circuit	154,753	(154,753)	-
Total transfers	232,395	(232,395)	-
Net collections/expenses/transfers	\$ 2,575,602	\$ (52,148)	\$ 2,523,453

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,416,818	\$ 994,184	\$ 3,411,002
Expenses incurred	(1,029,301)	(387,413)	(1,416,715)
Net before excess fees	1,387,517	606,771	1,994,287
Addition of excess fees	(10,675)	10,675	-
Total collections net of expenses	\$ 1,376,842	\$ 617,446	\$ 1,994,287

KING AND QUEEN

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 185,008	\$ 296,120	\$ 481,128
Locality	181,408	174,884	356,292
Town			-
Clerk's fees	42,291	-	42,291
Commissions on state	11,062	-	11,062
Gross cash collections	419,769	471,004	890,773
State Compensation Board reimbursement:			
State portion judicial administrations	139,958	-	139,958
State portion sheriff - courts	188,329	-	188,329
Total collections	748,056	471,004	1,219,060
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(41,711)	(74,751)	(116,461)
State portion	(139,958)	-	(139,958)
Local portion	(82,155)	(67,710)	(149,865)
Sheriff Support:			
State portion	(94,164)	(94,164)	(188,329)
Local portion	65,894	(122,435)	(56,541)
Total expenses	(292,094)	(359,060)	(651,154)
Net summary before code required transfers	455,961	111,944	567,905
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	131,971	(131,971)	-
Town transfers from district to circuit		-	-
Total transfers	131,971	(131,971)	-
Net collections/expenses/transfers	\$ 587,933	\$ (20,028)	\$ 567,905

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 550,150	\$ 340,623	\$ 890,773
Expenses incurred	(444,748)	(206,406)	(651,154)
Net before excess fees	105,402	134,217	239,619
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 105,402	\$ 134,217	\$ 239,619

KING GEORGE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 982,772	\$ 488,132	\$ 1,470,903
Locality	509,154	283,186	792,340
Town			-
Clerk's fees	138,800	-	138,800
Commissions on state	36,595	-	36,595
Gross cash collections	1,667,321	771,317	2,438,638
State Compensation Board reimbursement:			
State portion judicial administrations	227,842	-	227,842
State portion sheriff - courts	312,794	-	312,794
Total collections	2,207,957	771,317	2,979,274
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(52,189)	(345,562)	(397,750)
State portion	(227,842)	-	(227,842)
Local portion	(187,804)	(87,044)	(274,848)
Sheriff Support:			
State portion	(156,397)	(156,397)	(312,794)
Local portion	19,744	(293,051)	(273,307)
Total expenses	(604,488)	(882,053)	(1,486,541)
Net summary before code required transfers	1,603,469	(110,736)	1,492,733
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	186,471	(186,471)	-
Town transfers from district to circuit	-	-	-
Total transfers	186,471	(186,471)	-
Net collections/expenses/transfers	\$ 1,789,940	\$ (297,207)	\$ 1,492,733

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,681,080	\$ 757,558	\$ 2,438,638
Expenses incurred	(938,386)	(548,155)	(1,486,541)
Net before excess fees	742,693	209,404	952,097
Addition of excess fees	(3,728)	3,728	-
Total collections net of expenses	\$ 738,966	\$ 213,131	\$ 952,097

KING WILLIAM

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 469,853	\$ 273,048	\$ 742,901
Locality	232,228	131,907	364,135
Town	23,257	25,330	48,587
Clerk's fees	92,664	-	92,664
Commissions on state	17,758	-	17,758
Gross cash collections	835,760	430,284	1,266,044
State Compensation Board reimbursement:			
State portion judicial administrations	163,200	-	163,200
State portion sheriff - courts	220,110	-	220,110
Total collections	1,219,070	430,284	1,649,354
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(47,377)	(331,125)	(378,502)
State portion	(163,200)	-	(163,200)
Local portion	(67,128)	(133,893)	(201,021)
Sheriff Support:			
State portion	(110,055)	(110,055)	(220,110)
Local portion	(21,402)	(241,512)	(262,914)
Total expenses	(409,162)	(816,585)	(1,225,747)
Net summary before code required transfers	809,908	(386,301)	423,608
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	84,270	(84,270)	-
Town transfers from district to circuit	25,330	(25,330)	-
Total transfers	109,599	(109,599)	-
Net collections/expenses/transfers	\$ 919,508	\$ (495,900)	\$ 423,608

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 871,576	\$ 394,468	\$ 1,266,044
Expenses incurred	(761,812)	(463,935)	(1,225,747)
Net before excess fees	109,764	(69,467)	40,297
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 109,764	\$ (69,467)	\$ 40,297

LANCASTER

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 654,204	\$ 227,535	\$ 881,738
Locality	218,543	43,741	262,284
Town	10,813	10,681	21,494
Clerk's fees	102,310	-	102,310
Commissions on state	24,314	-	24,314
Gross cash collections	1,010,184	281,957	1,292,141
State Compensation Board reimbursement:			
State portion judicial administrations	172,213	-	172,213
State portion sheriff - courts	173,682	-	173,682
Total collections	1,356,078	281,957	1,638,035
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(47,861)	(232,896)	(280,757)
State portion	(172,213)	-	(172,213)
Local portion	(115,018)	(46,636)	(161,654)
Sheriff Support:			
State portion	(86,841)	(86,841)	(173,682)
Local portion	142,671	(31,012)	111,659
Total expenses	(279,262)	(397,385)	(676,647)
Net summary before code required transfers	1,076,816	(115,428)	961,388
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	15,157	(15,157)	-
Town transfers from district to circuit	10,681	(10,681)	-
Total transfers	25,838	(25,838)	-
Net collections/expenses/transfers	\$ 1,102,654	\$ (141,265)	\$ 961,388

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,021,122	\$ 271,019	\$ 1,292,141
Expenses incurred	(626,651)	(49,995)	(676,647)
Net before excess fees	394,471	221,023	615,494
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 394,471	\$ 221,023	\$ 615,494

LEE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 384,869	\$ 357,839	\$ 742,708
Locality	94,531	59,164	153,695
Town	27,121	24,604	51,725
Clerk's fees	97,257	-	97,257
Commissions on state	15,880	-	15,880
Gross cash collections	619,660	441,607	1,061,266
State Compensation Board reimbursement:			
State portion judicial administrations	300,404	-	300,404
State portion sheriff - courts	538,450	-	538,450
Total collections	1,458,514	441,607	1,900,120
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(194,083)	(502,424)	(696,507)
State portion	(300,404)	-	(300,404)
Local portion	(95,349)	(383,607)	(478,956)
Sheriff Support:			
State portion	(269,225)	(269,225)	(538,450)
Local portion	438,740	(99,711)	339,029
Total expenses	(420,322)	(1,254,966)	(1,675,288)
Net summary before code required transfers	1,038,192	(813,360)	224,832
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	8,235	(8,235)	-
Town transfers from district to circuit	24,604	(24,604)	-
Total transfers	32,839	(32,839)	-
Net collections/expenses/transfers	\$ 1,071,031	\$ (846,199)	\$ 224,832

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 863,571	\$ 197,696	\$ 1,061,266
Expenses incurred	(1,535,361)	(139,927)	(1,675,288)
Net before excess fees	(671,791)	57,769	(614,022)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (671,791)	\$ 57,769	\$ (614,022)

LOUDOUN

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 28,740,804	\$ 5,012,262	\$ 33,753,066
Locality	12,091,836	3,032,625	15,124,461
Town	552,500	601,230	1,153,730
Clerk's fees	2,428,913	-	2,428,913
Commissions on state	874,137	-	874,137
Gross cash collections	44,688,190	8,646,116	53,334,306
State Compensation Board reimbursement:			
State portion judicial administrations	1,568,333	-	1,568,333
State portion sheriff - courts	999,172	-	999,172
Total collections	47,255,694	8,646,116	55,901,810
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(739,454)	(2,324,869)	(3,064,323)
State portion	(1,568,333)	-	(1,568,333)
Local portion	(1,805,729)	(1,608,237)	(3,413,966)
Sheriff Support:			
State portion	(599,503)	(399,669)	(999,172)
Local portion	(1,344,110)	(1,562,188)	(2,906,297)
Total expenses	(6,057,129)	(5,894,962)	(11,952,091)
Net summary before code required transfers	41,198,566	2,751,154	43,949,719
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	2,121,642	(2,121,642)	-
Town transfers from district to circuit	601,230	(601,230)	-
Total transfers	2,722,871	(2,722,871)	-
Net collections/expenses/transfers	\$ 43,921,437	\$ 28,282	\$ 43,949,719

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 37,824,476	\$ 15,509,830	\$ 53,334,306
Expenses incurred	(5,631,827)	(6,320,264)	(11,952,091)
Net before excess fees	32,192,648	9,189,567	41,382,215
Addition of excess fees	(778,995)	778,995	-
Total collections net of expenses	\$ 31,413,653	\$ 9,968,562	\$ 41,382,215

LOUISA

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,345,065	\$ 850,936	\$ 2,196,001
Locality	676,791	375,986	1,052,777
Town	24,772	25,633	50,405
Clerk's fees	245,998	-	245,998
Commissions on state	49,848	-	49,848
Gross cash collections	2,342,473	1,252,555	3,595,028
State Compensation Board reimbursement:			
State portion judicial administrations	256,043	-	256,043
State portion sheriff - courts	323,610	-	323,610
Total collections	2,922,126	1,252,555	4,174,681
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(139,641)	(400,445)	(540,086)
State portion	(256,043)	-	(256,043)
Local portion	(210,466)	(65,128)	(275,594)
Sheriff Support:			
State portion	(161,805)	(161,805)	(323,610)
Local portion	(31,855)	(355,465)	(387,320)
Total expenses	(799,810)	(982,843)	(1,782,653)
Net summary before code required transfers	2,122,316	269,712	2,392,028
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	251,747	(251,747)	-
Town transfers from district to circuit	25,633	(25,633)	-
Total transfers	277,380	(277,380)	-
Net collections/expenses/transfers	\$ 2,399,697	\$ (7,669)	\$ 2,392,028

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,540,794	\$ 1,054,235	\$ 3,595,028
Expenses incurred	(1,119,738)	(662,915)	(1,782,653)
Net before excess fees	1,421,055	391,320	1,812,376
Addition of excess fees	(13,762)	13,762	-
Total collections net of expenses	\$ 1,407,294	\$ 405,082	\$ 1,812,376

LUNENBURG

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 165,586	\$ 190,001	\$ 355,587
Locality	82,820	60,906	143,725
Town	29,838	32,468	62,306
Clerk's fees	48,859	-	48,859
Commissions on state	8,293	-	8,293
Gross cash collections	335,396	283,375	618,771
State Compensation Board reimbursement:			
State portion judicial administrations	183,803	-	183,803
State portion sheriff - courts	225,648	-	225,648
Total collections	744,847	283,375	1,028,222
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(65,609)	(225,825)	(291,434)
State portion	(183,803)	-	(183,803)
Local portion	(76,787)	(24,514)	(101,301)
Sheriff Support:			
State portion	(112,824)	(112,824)	(225,648)
Local portion	169,207	(56,441)	112,767
Total expenses	(269,815)	(419,604)	(689,419)
Net summary before code required transfers	475,032	(136,229)	338,803
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	31,094	(31,094)	-
Town transfers from district to circuit	32,468	(32,468)	-
Total transfers	63,563	(63,563)	-
Net collections/expenses/transfers	\$ 538,595	\$ (199,791)	\$ 338,803

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 421,550	\$ 197,221	\$ 618,771
Expenses incurred	(700,885)	11,466	(689,419)
Net before excess fees	(279,335)	208,687	(70,648)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (279,335)	\$ 208,687	\$ (70,648)

MADISON

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 450,017	\$ 540,550	\$ 990,567
Locality	293,931	232,154	526,085
Town	-	-	-
Clerk's fees	81,963	-	81,963
Commissions on state	21,305	-	21,305
Gross cash collections	847,216	772,704	1,619,920
State Compensation Board reimbursement:			
State portion judicial administrations	196,441	-	196,441
State portion sheriff - courts	224,080	-	224,080
Total collections	1,267,736	772,704	2,040,440
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(69,048)	(187,988)	(257,036)
State portion	(196,441)	-	(196,441)
Local portion	(69,622)	(52,716)	(122,338)
Sheriff Support:			
State portion	(112,040)	(112,040)	(224,080)
Local portion	(176,104)	(400,184)	(576,287)
Total expenses	(623,255)	(752,927)	(1,376,182)
Net summary before code required transfers	644,482	19,777	664,258
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	170,897	(170,897)	-
Town transfers from district to circuit	-	-	-
Total transfers	170,897	(170,897)	-
Net collections/expenses/transfers	\$ 815,378	\$ (151,120)	\$ 664,258

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,117,077	\$ 502,843	\$ 1,619,920
Expenses incurred	(677,556)	(698,626)	(1,376,182)
Net before excess fees	439,520	(195,782)	243,738
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 439,520	\$ (195,782)	\$ 243,738

MATHEWS

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 406,454	\$ 86,104	\$ 492,558
Locality	131,015	26,246	157,261
Town	-	-	-
Clerk's fees	58,793	-	58,793
Commissions on state	14,172	-	14,172
Gross cash collections	610,434	112,351	722,784
State Compensation Board reimbursement:			
State portion judicial administrations	132,621	-	132,621
State portion sheriff - courts	235,678	-	235,678
Total collections	978,733	112,351	1,091,083
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(41,792)	(53,856)	(95,649)
State portion	(132,621)	-	(132,621)
Local portion	(74,171)	(65,325)	(139,496)
Sheriff Support:			
State portion	(117,839)	(117,839)	(235,678)
Local portion	26,318	(209,360)	(183,041)
Total expenses	(340,105)	(446,380)	(786,485)
Net summary before code required transfers	638,627	(334,029)	304,599
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	13,342	(13,342)	-
Town transfers from district to circuit	-	-	-
Total transfers	13,342	(13,342)	-
Net collections/expenses/transfers	\$ 651,969	\$ (347,371)	\$ 304,599

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 572,741	\$ 150,043	\$ 722,784
Expenses incurred	(463,948)	(322,537)	(786,485)
Net before excess fees	108,794	(172,494)	(63,700)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 108,794	\$ (172,494)	\$ (63,700)

MECKLENBURG

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 926,540	\$ 1,707,644	\$ 2,634,185
Locality	352,725	285,887	638,612
Town	323,227	328,864	652,091
Clerk's fees	198,542	-	198,542
Commissions on state	50,046	-	50,046
Gross cash collections	1,851,080	2,322,396	4,173,476
State Compensation Board reimbursement:			
State portion judicial administrations	313,323	-	313,323
State portion sheriff - courts	473,442	-	473,442
Total collections	2,637,845	2,322,396	4,960,241
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(172,905)	(747,039)	(919,944)
State portion	(313,323)	-	(313,323)
Local portion	(223,521)	(628,992)	(852,513)
Sheriff Support:			
State portion	(236,721)	(236,721)	(473,442)
Local portion	263,448	(209,994)	53,454
Total expenses	(683,022)	(1,822,746)	(2,505,768)
Net summary before code required transfers	1,954,823	499,650	2,454,473
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	87,594	(87,594)	-
Town transfers from district to circuit	328,864	(328,864)	-
Total transfers	416,459	(416,459)	-
Net collections/expenses/transfers	\$ 2,371,282	\$ 83,191	\$ 2,454,473

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,937,393	\$ 1,236,083	\$ 4,173,476
Expenses incurred	(1,706,709)	(799,059)	(2,505,768)
Net before excess fees	1,230,684	437,024	1,667,708
Addition of excess fees	(3,860)	3,860	-
Total collections net of expenses	\$ 1,226,824	\$ 440,884	\$ 1,667,708

MIDDLESEX

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 589,746	\$ 200,627	\$ 790,373
Locality	231,309	80,168	311,476
Town	33	35	68
Clerk's fees	73,263	-	73,263
Commissions on state	21,212	-	21,212
Gross cash collections	915,563	280,829	1,196,393
State Compensation Board reimbursement:			
State portion judicial administrations	148,754	-	148,754
State portion sheriff - courts	280,771	-	280,771
Total collections	1,345,088	280,829	1,625,918
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(43,584)	(141,038)	(184,622)
State portion	(148,754)	-	(148,754)
Local portion	(59,309)	(223,299)	(282,608)
Sheriff Support:			
State portion	(140,385)	(140,385)	(280,771)
Local portion	234,644	(46,127)	188,518
Total expenses	(157,388)	(550,849)	(708,237)
Net summary before code required transfers	1,187,700	(270,019)	917,681
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	52,113	(52,113)	-
Town transfers from district to circuit	35	(35)	-
Total transfers	52,148	(52,148)	-
Net collections/expenses/transfers	\$ 1,239,848	\$ (322,168)	\$ 917,681

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 899,023	\$ 297,370	\$ 1,196,393
Expenses incurred	(614,147)	(94,090)	(708,237)
Net before excess fees	284,876	203,280	488,156
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 284,876	\$ 203,280	\$ 488,156

MONTGOMERY

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 2,582,258	\$ 2,249,070	\$ 4,831,329
Locality	768,099	493,866	1,261,965
Town	1,426	242,262	243,689
Clerk's fees	429,544	-	429,544
Commissions on state	93,076	-	93,076
Gross cash collections	3,874,404	2,985,198	6,859,602
State Compensation Board reimbursement:			
State portion judicial administrations	363,367	-	363,367
State portion sheriff - courts	781,737	-	781,737
Total collections	5,019,508	2,985,198	8,004,706
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(459,195)	(1,265,189)	(1,724,384)
State portion	(363,367)	-	(363,367)
Local portion	(336,361)	(216,638)	(552,999)
Sheriff Support:			
State portion	(260,579)	(521,158)	(781,737)
Local portion	506,475	(550,525)	(44,051)
Total expenses	(913,028)	(2,553,510)	(3,466,538)
Net summary before code required transfers	4,106,480	431,688	4,538,169
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	119,934	(119,934)	-
Town transfers from district to circuit	242,262	(242,262)	-
Total transfers	362,196	(362,196)	-
Net collections/expenses/transfers	\$ 4,468,677	\$ 69,492	\$ 4,538,169

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 5,410,535	\$ 1,449,067	\$ 6,859,602
Expenses incurred	(2,869,488)	(597,050)	(3,466,538)
Net before excess fees	2,541,047	852,017	3,393,065
Addition of excess fees	(64,869)	64,869	-
Total collections net of expenses	\$ 2,476,178	\$ 916,887	\$ 3,393,065

NELSON

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 773,131	\$ 415,423	\$ 1,188,555
Locality	254,621	385,761	640,382
Town	(0)	-	(0)
Clerk's fees	125,296	-	125,296
Commissions on state	29,756	-	29,756
Gross cash collections	1,182,805	801,184	1,983,989
State Compensation Board reimbursement:			
State portion judicial administrations	194,595	-	194,595
State portion sheriff - courts	247,641	-	247,641
Total collections	1,625,041	801,184	2,426,225
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(45,704)	(318,628)	(364,332)
State portion	(194,595)	-	(194,595)
Local portion	(105,386)	(46,119)	(151,505)
Sheriff Support:			
State portion	(123,820)	(123,820)	(247,641)
Local portion	114,828	(132,813)	(17,984)
Total expenses	(354,677)	(621,380)	(976,057)
Net summary before code required transfers	1,270,364	179,804	1,450,168
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	298,234	(298,234)	-
Town transfers from district to circuit	-	-	-
Total transfers	298,234	(298,234)	-
Net collections/expenses/transfers	\$ 1,568,598	\$ (118,430)	\$ 1,450,168

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,371,250	\$ 612,739	\$ 1,983,989
Expenses incurred	(806,568)	(169,489)	(976,057)
Net before excess fees	564,682	443,250	1,007,932
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 564,682	\$ 443,250	\$ 1,007,932

NEW KENT

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 838,981	\$ 869,156	\$ 1,708,137
Locality	281,144	313,191	594,335
Town		-	-
Clerk's fees	131,000	-	131,000
Commissions on state	75,436	-	75,436
Gross cash collections	1,326,561	1,182,347	2,508,908
State Compensation Board reimbursement:			
State portion judicial administrations	227,181	-	227,181
State portion sheriff - courts	294,230	-	294,230
Total collections	1,847,972	1,182,347	3,030,319
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(76,608)	(360,991)	(437,599)
State portion	(227,181)	-	(227,181)
Local portion	(82,010)	(134,289)	(216,299)
Sheriff Support:			
State portion	(147,115)	(147,115)	(294,230)
Local portion	42,958	(251,272)	(208,314)
Total expenses	(489,956)	(893,667)	(1,383,623)
Net summary before code required transfers	1,358,016	288,680	1,646,696
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	213,160	(213,160)	-
Town transfers from district to circuit	-	-	-
Total transfers	213,160	(213,160)	-
Net collections/expenses/transfers	\$ 1,571,177	\$ 75,519	\$ 1,646,696

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,939,288	\$ 569,620	\$ 2,508,908
Expenses incurred	(959,010)	(424,613)	(1,383,623)
Net before excess fees	980,278	145,007	1,125,285
Addition of excess fees	(8,185)	8,185	-
Total collections net of expenses	\$ 972,093	\$ 153,192	\$ 1,125,285

NORTHAMPTON

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 526,863	\$ 1,306,150	\$ 1,833,013
Locality	292,635	261,344	553,979
Town	378,393	418,384	796,777
Clerk's fees	116,229	-	116,229
Commissions on state	32,183	-	32,183
Gross cash collections	1,346,302	1,985,878	3,332,180
State Compensation Board reimbursement:			
State portion judicial administrations	195,622	-	195,622
State portion sheriff - courts	521,803	-	521,803
Total collections	2,063,727	1,985,878	4,049,605
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(11,547)	(408,220)	(419,767)
State portion	(195,622)	-	(195,622)
Local portion	(75,978)	(57,607)	(133,585)
Sheriff Support:			
State portion	(260,901)	(260,901)	(521,803)
Local portion	407,220	(114,583)	292,638
Total expenses	(136,828)	(841,311)	(978,139)
Net summary before code required transfers	1,926,898	1,144,567	3,071,465
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	121,746	(121,746)	-
Town transfers from district to circuit	418,384	(418,384)	-
Total transfers	540,130	(540,130)	-
Net collections/expenses/transfers	\$ 2,467,028	\$ 604,437	\$ 3,071,465

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,041,982	\$ 1,290,198	\$ 3,332,180
Expenses incurred	(1,137,192)	159,053	(978,139)
Net before excess fees	904,790	1,449,251	2,354,041
Addition of excess fees	(5,400)	5,400	-
Total collections net of expenses	\$ 899,390	\$ 1,454,651	\$ 2,354,041

NORTHUMBERLAND

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 646,048	\$ 156,183	\$ 802,231
Locality	215,969	46,337	262,306
Town			-
Clerk's fees	98,809	-	98,809
Commissions on state	21,205	-	21,205
Gross cash collections	982,031	202,520	1,184,551
State Compensation Board reimbursement:			
State portion judicial administrations	220,121	-	220,121
State portion sheriff - courts	297,889	-	297,889
Total collections	1,500,041	202,520	1,702,561
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(71,504)	(220,456)	(291,960)
State portion	(220,121)	-	(220,121)
Local portion	(98,577)	(117,279)	(215,856)
Sheriff Support:			
State portion	(148,944)	(148,944)	(297,889)
Local portion	112,007	(185,882)	(73,875)
Total expenses	(427,140)	(672,561)	(1,099,701)
Net summary before code required transfers	1,072,901	(470,041)	602,859
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	25,536	(25,536)	-
Town transfers from district to circuit	-	-	-
Total transfers	25,536	(25,536)	-
Net collections/expenses/transfers	\$ 1,098,437	\$ (495,577)	\$ 602,859

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 934,320	\$ 250,231	\$ 1,184,551
Expenses incurred	(809,970)	(289,732)	(1,099,701)
Net before excess fees	124,351	(39,501)	84,850
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 124,351	\$ (39,501)	\$ 84,850

NOTTOWAY

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 249,486	\$ 429,535	\$ 679,021
Locality	81,705	84,363	166,068
Town	78,508	85,540	164,048
Clerk's fees	65,388	-	65,388
Commissions on state	12,305	-	12,305
Gross cash collections	487,391	599,439	1,086,830
State Compensation Board reimbursement:			
State portion judicial administrations	178,255	-	178,255
State portion sheriff - courts	237,584	-	237,584
Total collections	903,229	599,439	1,502,668
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(29,848)	(310,341)	(340,190)
State portion	(178,255)	-	(178,255)
Local portion	(29,356)	(36,389)	(65,745)
Sheriff Support:			
State portion	(118,792)	(118,792)	(237,584)
Local portion	177,429	(60,155)	117,275
Total expenses	(178,822)	(525,676)	(704,499)
Net summary before code required transfers	724,407	73,762	798,170
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	16,838	(16,838)	-
Town transfers from district to circuit	85,540	(85,540)	-
Total transfers	102,378	(102,378)	-
Net collections/expenses/transfers	\$ 826,785	\$ (28,615)	\$ 798,170

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 769,843	\$ 316,987	\$ 1,086,830
Expenses incurred	(756,028)	51,529	(704,499)
Net before excess fees	13,816	368,516	382,332
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 13,816	\$ 368,516	\$ 382,332

ORANGE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,231,325	\$ 664,820	\$ 1,896,145
Locality	560,538	271,225	831,763
Town	732	193,909	194,642
Clerk's fees	202,635	-	202,635
Commissions on state	45,127	-	45,127
Gross cash collections	2,040,357	1,129,955	3,170,312
State Compensation Board reimbursement:			
State portion judicial administrations	267,960	-	267,960
State portion sheriff - courts	345,058	-	345,058
Total collections	2,653,376	1,129,955	3,783,330
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(135,985)	(345,881)	(481,866)
State portion	(267,960)	-	(267,960)
Local portion	(190,896)	(36,487)	(227,383)
Sheriff Support:			
State portion	(138,023)	(207,035)	(345,058)
Local portion	152,049	(289,514)	(137,465)
Total expenses	(580,815)	(878,917)	(1,459,732)
Net summary before code required transfers	2,072,561	251,038	2,323,599
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	157,264	(157,264)	-
Town transfers from district to circuit	193,909	(193,909)	-
Total transfers	351,173	(351,173)	-
Net collections/expenses/transfers	\$ 2,423,734	\$ (100,135)	\$ 2,323,599

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,189,529	\$ 980,783	\$ 3,170,312
Expenses incurred	(1,094,884)	(364,848)	(1,459,732)
Net before excess fees	1,094,645	615,935	1,710,580
Addition of excess fees	(9,305)	9,305	-
Total collections net of expenses	\$ 1,085,340	\$ 625,241	\$ 1,710,580

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 531,934	\$ 490,777	\$ 1,022,710
Locality	166,024	103,128	269,152
Town	35,968	39,147	75,115
Clerk's fees	120,131	-	120,131
Commissions on state	21,668	-	21,668
Gross cash collections	875,725	633,052	1,508,777
State Compensation Board reimbursement:			
State portion judicial administrations	248,158	-	248,158
State portion sheriff - courts	355,892	-	355,892
Total collections	1,479,775	633,052	2,112,827
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(167,900)	(476,915)	(644,815)
State portion	(248,158)	-	(248,158)
Local portion	(130,703)	(108,174)	(238,877)
Sheriff Support:			
State portion	(203,367)	(152,525)	(355,892)
Local portion	244,865	(83,270)	161,595
Total expenses	(505,263)	(820,884)	(1,326,147)
Net summary before code required transfers	974,512	(187,832)	786,680
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	37,279	(37,279)	-
Town transfers from district to circuit	39,147	(39,147)	-
Total transfers	76,426	(76,426)	-
Net collections/expenses/transfers	\$ 1,050,938	\$ (264,258)	\$ 786,680

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,178,431	\$ 330,346	\$ 1,508,777
Expenses incurred	(1,248,865)	(77,282)	(1,326,147)
Net before excess fees	(70,435)	253,065	182,630
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (70,435)	\$ 253,065	\$ 182,630

PATRICK

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 355,919	\$ 267,651	\$ 623,570
Locality	123,586	62,830	186,417
Town	-	-	-
Clerk's fees	93,432	-	93,432
Commissions on state	14,126	-	14,126
Gross cash collections	587,063	330,481	917,544
State Compensation Board reimbursement:			
State portion judicial administrations	205,405	-	205,405
State portion sheriff - courts	305,449	-	305,449
Total collections	1,097,917	330,481	1,428,398
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(95,865)	(305,941)	(401,806)
State portion	(205,405)	-	(205,405)
Local portion	(75,421)	(101,758)	(177,179)
Sheriff Support:			
State portion	(152,725)	(152,725)	(305,449)
Local portion	127,850	(177,600)	(49,750)
Total expenses	(401,565)	(738,023)	(1,139,589)
Net summary before code required transfers	696,351	(407,542)	288,809
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	27,818	(27,818)	-
Town transfers from district to circuit	-	-	-
Total transfers	27,818	(27,818)	-
Net collections/expenses/transfers	\$ 724,170	\$ (435,361)	\$ 288,809

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 738,697	\$ 178,846	\$ 917,544
Expenses incurred	(912,660)	(226,929)	(1,139,589)
Net before excess fees	(173,962)	(48,083)	(222,045)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (173,962)	\$ (48,083)	\$ (222,045)

PITTSYLVANIA

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,084,322	\$ 803,570	\$ 1,887,893
Locality	411,014	206,643	617,657
Town	33,853	33,579	67,432
Clerk's fees	256,613	-	256,613
Commissions on state	42,566	-	42,566
Gross cash collections	1,828,368	1,043,792	2,872,161
State Compensation Board reimbursement:			
State portion judicial administrations	388,833	-	388,833
State portion sheriff - courts	713,983	-	713,983
Total collections	2,931,185	1,043,792	3,974,977
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(244,770)	(705,961)	(950,731)
State portion	(388,833)	-	(388,833)
Local portion	(202,793)	(240,436)	(443,229)
Sheriff Support:			
State portion	(356,992)	(356,992)	(713,983)
Local portion	672,029	(41,954)	630,075
Total expenses	(521,358)	(1,345,343)	(1,866,701)
Net summary before code required transfers	2,409,827	(301,550)	2,108,277
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	86,943	(86,943)	-
Town transfers from district to circuit	33,579	(33,579)	-
Total transfers	120,523	(120,523)	-
Net collections/expenses/transfers	\$ 2,530,350	\$ (422,073)	\$ 2,108,277

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,215,341	\$ 656,820	\$ 2,872,161
Expenses incurred	(2,053,548)	186,847	(1,866,701)
Net before excess fees	161,793	843,667	1,005,460
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 161,793	\$ 843,667	\$ 1,005,460

POWHATAN

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,065,557	\$ 504,652	\$ 1,570,209
Locality	348,880	238,219	587,099
Town	-	-	-
Clerk's fees	171,229	-	171,229
Commissions on state	37,505	-	37,505
Gross cash collections	1,623,171	742,871	2,366,042
State Compensation Board reimbursement:			
State portion judicial administrations	209,109	-	209,109
State portion sheriff - courts	305,028	-	305,028
Total collections	2,137,309	742,871	2,880,180
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(27,554)	(286,065)	(313,619)
State portion	(209,109)	-	(209,109)
Local portion	(146,475)	(108,721)	(255,196)
Sheriff Support:			
State portion	(152,514)	(152,514)	(305,028)
Local portion	(142,145)	(447,173)	(589,318)
Total expenses	(677,797)	(994,473)	(1,672,270)
Net summary before code required transfers	1,459,512	(251,602)	1,207,911
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	162,285	(162,285)	-
Town transfers from district to circuit	-	-	-
Total transfers	162,285	(162,285)	-
Net collections/expenses/transfers	\$ 1,621,797	\$ (413,887)	\$ 1,207,911

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,804,502	\$ 561,541	\$ 2,366,042
Expenses incurred	(827,756)	(844,513)	(1,672,270)
Net before excess fees	976,745	(282,972)	693,773
Addition of excess fees	(10,099)	10,099	-
Total collections net of expenses	\$ 966,646	\$ (272,874)	\$ 693,773

PRINCE EDWARD

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 463,388	\$ 693,149	\$ 1,156,538
Locality	168,415	148,859	317,274
Town	93,867	94,663	188,530
Clerk's fees	106,019	-	106,019
Commissions on state	21,778	-	21,778
Gross cash collections	853,467	936,672	1,790,139
State Compensation Board reimbursement:			
State portion judicial administrations	303,331	-	303,331
State portion sheriff - courts	357,099	-	357,099
Total collections	1,513,898	936,672	2,450,569
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(115,235)	(423,635)	(538,870)
State portion	(303,331)	-	(303,331)
Local portion	(132,791)	(430,586)	(563,377)
Sheriff Support:			
State portion	(178,549)	(178,549)	(357,099)
Local portion	189,583	(167,516)	22,067
Total expenses	(540,323)	(1,200,287)	(1,740,610)
Net summary before code required transfers	973,575	(263,615)	709,959
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	39,744	(39,744)	-
Town transfers from district to circuit	94,663	(94,663)	-
Total transfers	134,407	(134,407)	-
Net collections/expenses/transfers	\$ 1,107,982	\$ (398,023)	\$ 709,959

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,304,169	\$ 485,969	\$ 1,790,139
Expenses incurred	(1,199,300)	(541,310)	(1,740,610)
Net before excess fees	104,869	(55,340)	49,529
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 104,869	\$ (55,340)	\$ 49,529

PRINCE GEORGE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 886,190	\$ 1,147,859	\$ 2,034,049
Locality	821,183	747,869	1,569,052
Town	-	-	-
Clerk's fees	166,460	-	166,460
Commissions on state	41,854	-	41,854
Gross cash collections	1,915,686	1,895,729	3,811,415
State Compensation Board reimbursement:			
State portion judicial administrations	245,154	-	245,154
State portion sheriff - courts	336,086	-	336,086
Total collections	2,496,926	1,895,729	4,392,655
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(133,102)	(716,629)	(849,731)
State portion	(245,154)	-	(245,154)
Local portion	(148,772)	(182,915)	(331,687)
Sheriff Support:			
State portion	(192,049)	(144,037)	(336,086)
Local portion	(173,882)	(382,476)	(556,357)
Total expenses	(892,959)	(1,426,056)	(2,319,015)
Net summary before code required transfers	1,603,967	469,672	2,073,639
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	577,720	(577,720)	-
Town transfers from district to circuit	-	-	-
Total transfers	577,720	(577,720)	-
Net collections/expenses/transfers	\$ 2,181,687	\$ (108,048)	\$ 2,073,639

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,312,308	\$ 1,499,106	\$ 3,811,415
Expenses incurred	(1,430,971)	(888,044)	(2,319,015)
Net before excess fees	881,337	611,062	1,492,400
Addition of excess fees	(2,307)	2,307	-
Total collections net of expenses	\$ 879,030	\$ 613,370	\$ 1,492,400

PRINCE WILLIAM

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 24,569,406	\$ 8,194,286	\$ 32,763,692
Locality	8,583,292	4,114,789	12,698,081
Town	572,380	602,607	1,174,987
Clerk's fees	2,738,209	-	2,738,209
Commissions on state	805,249	-	805,249
Gross cash collections	37,268,536	12,911,682	50,180,218
State Compensation Board reimbursement:			
State portion judicial administrations	1,768,760	-	1,768,760
State portion sheriff - courts	1,463,978	-	1,463,978
Total collections	40,501,275	12,911,682	53,412,957
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,262,977)	(5,133,489)	(6,396,466)
State portion	(1,768,760)	-	(1,768,760)
Local portion	(2,248,602)	(1,353,720)	(3,602,322)
Sheriff Support:			
State portion	(770,515)	(693,463)	(1,463,978)
Local portion	(2,876,377)	(3,906,320)	(6,782,697)
Total expenses	(8,927,231)	(11,086,992)	(20,014,223)
Net summary before code required transfers	31,574,044	1,824,689	33,398,733
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	2,606,997	(2,606,997)	-
Town transfers from district to circuit	602,607	(602,607)	-
Total transfers	3,209,604	(3,209,604)	-
Net collections/expenses/transfers	\$ 34,783,648	\$ (1,384,914)	\$ 33,398,733

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 36,925,414	\$ 13,254,804	\$ 50,180,218
Expenses incurred	(9,629,205)	(10,385,018)	(20,014,223)
Net before excess fees	27,296,209	2,869,786	30,165,994
Addition of excess fees	(1,483,491)	1,483,491	-
Total collections net of expenses	\$ 25,812,718	\$ 4,353,276	\$ 30,165,994

PULASKI

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 819,012	\$ 1,125,786	\$ 1,944,799
Locality	264,290	162,306	426,595
Town	47,085	47,803	94,888
Clerk's fees	153,630	-	153,630
Commissions on state	40,875	-	40,875
Gross cash collections	1,324,891	1,335,895	2,660,786
State Compensation Board reimbursement:			
State portion judicial administrations	355,316	-	355,316
State portion sheriff - courts	720,555	-	720,555
Total collections	2,400,762	1,335,895	3,736,657
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(265,555)	(682,614)	(948,170)
State portion	(355,316)	-	(355,316)
Local portion	(160,847)	(268,560)	(429,407)
Sheriff Support:			
State portion	(360,277)	(360,277)	(720,555)
Local portion	381,258	(339,297)	41,961
Total expenses	(760,738)	(1,650,749)	(2,411,487)
Net summary before code required transfers	1,640,024	(314,854)	1,325,170
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	37,813	(37,813)	-
Town transfers from district to circuit	47,803	(47,803)	-
Total transfers	85,616	(85,616)	-
Net collections/expenses/transfers	\$ 1,725,640	\$ (400,470)	\$ 1,325,170

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,159,153	\$ 501,633	\$ 2,660,786
Expenses incurred	(2,024,041)	(387,446)	(2,411,487)
Net before excess fees	135,112	114,187	249,299
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 135,112	\$ 114,187	\$ 249,299

RAPPAHANNOCK

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 392,855	\$ 351,093	\$ 743,947
Locality	218,272	134,485	352,757
Town			-
Clerk's fees	56,890	-	56,890
Commissions on state	18,150	-	18,150
Gross cash collections	686,167	485,578	1,171,745
State Compensation Board reimbursement:			
State portion judicial administrations	163,418	-	163,418
State portion sheriff - courts	69,541	-	69,541
Total collections	919,125	485,578	1,404,703
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(22,097)	(197,719)	(219,816)
State portion	(163,418)	-	(163,418)
Local portion	(82,101)	(64,622)	(146,723)
Sheriff Support:			
State portion	(34,770)	(34,770)	(69,541)
Local portion	(964)	(70,505)	(71,468)
Total expenses	(303,350)	(367,616)	(670,966)
Net summary before code required transfers	615,775	117,962	733,737
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	91,606	(91,606)	-
Town transfers from district to circuit		-	-
Total transfers	91,606	(91,606)	-
Net collections/expenses/transfers	\$ 707,382	\$ 26,356	\$ 733,737

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 834,481	\$ 337,263	\$ 1,171,745
Expenses incurred	(452,775)	(218,191)	(670,966)
Net before excess fees	381,706	119,072	500,779
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 381,706	\$ 119,072	\$ 500,779

RICHMOND COUNTY

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 199,554	\$ 172,064	\$ 371,618
Locality	89,041	51,069	140,111
Town	14,158	14,528	28,685
Clerk's fees	44,932	-	44,932
Commissions on state	9,822	-	9,822
Gross cash collections	357,507	237,661	595,168
State Compensation Board reimbursement:			
State portion judicial administrations	148,153	-	148,153
State portion sheriff - courts	264,109	-	264,109
Total collections	769,769	237,661	1,007,430
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(18,319)	(208,521)	(226,840)
State portion	(148,153)	-	(148,153)
Local portion	6,612	(97,986)	(91,374)
Sheriff Support:			
State portion	(132,055)	(132,055)	(264,109)
Local portion	141,984	(122,126)	19,858
Total expenses	(149,931)	(560,687)	(710,618)
Net summary before code required transfers	619,838	(323,026)	296,812
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	27,016	(27,016)	-
Town transfers from district to circuit	14,528	(14,528)	-
Total transfers	41,544	(41,544)	-
Net collections/expenses/transfers	\$ 661,381	\$ (364,570)	\$ 296,812

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 433,609	\$ 161,559	\$ 595,168
Expenses incurred	(639,102)	(71,516)	(710,618)
Net before excess fees	(205,493)	90,043	(115,450)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (205,493)	\$ 90,043	\$ (115,450)

ROANOKE COUNTY

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 2,972,442	\$ 1,960,863	\$ 4,933,305
Locality	1,786,534	1,212,737	2,999,271
Town	99,882	92,862	192,745
Clerk's fees	593,637	-	593,637
Commissions on state	106,976	-	106,976
Gross cash collections	5,559,472	3,266,463	8,825,935
State Compensation Board reimbursement:			
State portion judicial administrations	539,088	-	539,088
State portion sheriff - courts	838,311	-	838,311
Total collections	6,936,871	3,266,463	10,203,333
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(430,835)	(1,054,284)	(1,485,119)
State portion	(539,088)	-	(539,088)
Local portion	(502,568)	(472,962)	(975,530)
Sheriff Support:			
State portion	(335,324)	(502,986)	(838,311)
Local portion	338,515	(749,694)	(411,179)
Total expenses	(1,469,301)	(2,779,926)	(4,249,227)
Net summary before code required transfers	5,467,570	486,536	5,954,106
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	846,876	(846,876)	-
Town transfers from district to circuit	92,862	(92,862)	-
Total transfers	939,738	(939,738)	-
Net collections/expenses/transfers	\$ 6,407,308	\$ (453,202)	\$ 5,954,106

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 5,775,226	\$ 3,050,708	\$ 8,825,935
Expenses incurred	(2,862,518)	(1,386,709)	(4,249,227)
Net before excess fees	2,912,708	1,663,999	4,576,707
Addition of excess fees	(74,712)	74,712	-
Total collections net of expenses	\$ 2,837,995	\$ 1,738,712	\$ 4,576,707

ROCKBRIDGE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 953,353	\$ 1,348,092	\$ 2,301,445
Locality	485,688	431,491	917,179
Town	55,518	59,300	114,819
Clerk's fees	164,707	-	164,707
Commissions on state	45,422	-	45,422
Gross cash collections	1,704,688	1,838,883	3,543,571
State Compensation Board reimbursement:			
State portion judicial administrations	250,218	-	250,218
State portion sheriff - courts	321,132	-	321,132
Total collections	2,276,037	1,838,883	4,114,921
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(142,388)	(628,644)	(771,032)
State portion	(250,218)	-	(250,218)
Local portion	(103,386)	(384,900)	(488,286)
Sheriff Support:			
State portion	(214,088)	(107,044)	(321,132)
Local portion	142,472	(89,330)	53,143
Total expenses	(567,608)	(1,209,917)	(1,777,525)
Net summary before code required transfers	1,708,430	628,966	2,337,396
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	237,748	(237,748)	-
Town transfers from district to circuit	59,300	(59,300)	-
Total transfers	297,048	(297,048)	-
Net collections/expenses/transfers	\$ 2,005,478	\$ 331,918	\$ 2,337,396

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,553,486	\$ 990,085	\$ 3,543,571
Expenses incurred	(1,342,382)	(435,144)	(1,777,525)
Net before excess fees	1,211,104	554,942	1,766,046
Addition of excess fees	(2,692)	2,692	-
Total collections net of expenses	\$ 1,208,412	\$ 557,634	\$ 1,766,046

ROCKINGHAM

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 4,565,540	\$ 2,310,506	\$ 6,876,046
Locality	1,855,973	1,007,413	2,863,386
Town	425,190	455,275	880,465
Clerk's fees	1,006,202	-	1,006,202
Commissions on state	139,496	-	139,496
Gross cash collections	7,992,401	3,773,195	11,765,595
State Compensation Board reimbursement:			
State portion judicial administrations	702,066	-	702,066
State portion sheriff - courts	721,230	-	721,230
Total collections	9,415,697	3,773,195	13,188,891
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(604,763)	(1,406,626)	(2,011,389)
State portion	(702,066)	-	(702,066)
Local portion	(663,591)	(231,749)	(895,340)
Sheriff Support:			
State portion	(480,820)	(240,410)	(721,230)
Local portion	64,534	(328,348)	(263,814)
Total expenses	(2,386,705)	(2,207,133)	(4,593,838)
Net summary before code required transfers	7,028,992	1,566,061	8,595,053
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	601,219	(601,219)	-
Town transfers from district to circuit	455,275	(455,275)	-
Total transfers	1,056,495	(1,056,495)	-
Net collections/expenses/transfers	\$ 8,085,487	\$ 509,566	\$ 8,595,053

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 8,188,627	\$ 3,576,969	\$ 11,765,595
Expenses incurred	(3,434,685)	(1,159,153)	(4,593,838)
Net before excess fees	4,753,942	2,417,815	7,171,757
Addition of excess fees	(211,075)	211,075	-
Total collections net of expenses	\$ 4,542,867	\$ 2,628,891	\$ 7,171,757

RUSSELL

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 545,386	\$ 513,335	\$ 1,058,721
Locality	140,121	73,806	213,927
Town	32,063	36,482	68,545
Clerk's fees	115,768	-	115,768
Commissions on state	22,486	-	22,486
Gross cash collections	855,825	623,623	1,479,448
State Compensation Board reimbursement:			
State portion judicial administrations	246,138	-	246,138
State portion sheriff - courts	381,159	-	381,159
Total collections	1,483,121	623,623	2,106,744
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(437,356)	(374,609)	(811,964)
State portion	(246,138)	-	(246,138)
Local portion	(100,558)	(168,161)	(268,719)
Sheriff Support:			
State portion	(152,463)	(228,695)	(381,159)
Local portion	(67,006)	(672,247)	(739,252)
Total expenses	(1,003,521)	(1,443,711)	(2,447,232)
Net summary before code required transfers	479,600	(820,088)	(340,488)
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	1,851	(1,851)	-
Town transfers from district to circuit	36,482	(36,482)	-
Total transfers	38,333	(38,333)	-
Net collections/expenses/transfers	\$ 517,933	\$ (858,421)	\$ (340,488)

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,207,502	\$ 271,946	\$ 1,479,448
Expenses incurred	(1,439,261)	(1,007,972)	(2,447,232)
Net before excess fees	(231,759)	(736,025)	(967,784)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (231,759)	\$ (736,025)	\$ (967,784)

SCOTT

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 357,090	\$ 616,257	\$ 973,347
Locality	121,697	106,937	228,634
Town	47,852	47,694	95,545
Clerk's fees	94,418	-	94,418
Commissions on state	19,341	-	19,341
Gross cash collections	640,397	770,888	1,411,285
State Compensation Board reimbursement:			
State portion judicial administrations	293,350	-	293,350
State portion sheriff - courts	493,513	-	493,513
Total collections	1,427,260	770,888	2,198,148
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(45,374)	(319,592)	(364,966)
State portion	(293,350)	-	(293,350)
Local portion	(97,929)	(385,378)	(483,307)
Sheriff Support:			
State portion	(246,756)	(246,756)	(493,513)
Local portion	285,747	(207,766)	77,982
Total expenses	(397,662)	(1,159,492)	(1,557,154)
Net summary before code required transfers	1,029,597	(388,604)	640,994
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	33,190	(33,190)	-
Town transfers from district to circuit	47,694	(47,694)	-
Total transfers	80,884	(80,884)	-
Net collections/expenses/transfers	\$ 1,110,481	\$ (469,487)	\$ 640,994

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,099,628	\$ 311,658	\$ 1,411,285
Expenses incurred	(1,151,828)	(405,326)	(1,557,154)
Net before excess fees	(52,201)	(93,668)	(145,869)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (52,201)	\$ (93,668)	\$ (145,869)

SHENANDOAH

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,334,524	\$ 1,579,573	\$ 2,914,097
Locality	535,388	336,521	871,909
Town	143,739	153,574	297,313
Clerk's fees	266,225	-	266,225
Commissions on state	60,327	-	60,327
Gross cash collections	2,340,202	2,069,668	4,409,870
State Compensation Board reimbursement:			
State portion judicial administrations	304,014	-	304,014
State portion sheriff - courts	459,319	-	459,319
Total collections	3,103,535	2,069,668	5,173,203
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,077)	(610,023)	(611,099)
State portion	(304,014)	-	(304,014)
Local portion	(236,668)	(78,611)	(315,279)
Sheriff Support:			
State portion	(153,106)	(306,213)	(459,319)
Local portion	296,590	(325,458)	(28,868)
Total expenses	(398,275)	(1,320,304)	(1,718,579)
Net summary before code required transfers	2,705,260	749,364	3,454,623
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	107,308	(107,308)	-
Town transfers from district to circuit	153,574	(153,574)	-
Total transfers	260,882	(260,882)	-
Net collections/expenses/transfers	\$ 2,966,142	\$ 488,482	\$ 3,454,623

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,287,648	\$ 1,122,222	\$ 4,409,870
Expenses incurred	(1,374,432)	(344,147)	(1,718,579)
Net before excess fees	1,913,217	778,074	2,691,291
Addition of excess fees	(31,182)	31,182	-
Total collections net of expenses	\$ 1,882,035	\$ 809,256	\$ 2,691,291

SMYTH

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 500,393	\$ 1,239,467	\$ 1,739,860
Locality	128,421	978,161	1,106,582
Town	273	45,980	46,254
Clerk's fees	157,397	-	157,397
Commissions on state	31,510	-	31,510
Gross cash collections	817,995	2,263,608	3,081,602
State Compensation Board reimbursement:			
State portion judicial administrations	280,171	-	280,171
State portion sheriff - courts	506,117	-	506,117
Total collections	1,604,283	2,263,608	3,867,890
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(127,949)	(601,212)	(729,161)
State portion	(280,171)	-	(280,171)
Local portion	(153,075)	(529,222)	(682,297)
Sheriff Support:			
State portion	(253,059)	(253,059)	(506,117)
Local portion	372,655	(133,463)	239,192
Total expenses	(441,599)	(1,516,955)	(1,958,554)
Net summary before code required transfers	1,162,684	746,653	1,909,336
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	773,917	(773,917)	-
Town transfers from district to circuit	45,980	(45,980)	-
Total transfers	819,897	(819,897)	-
Net collections/expenses/transfers	\$ 1,982,581	\$ (73,244)	\$ 1,909,336

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,976,196	\$ 1,105,406	\$ 3,081,602
Expenses incurred	(1,515,449)	(443,105)	(1,958,554)
Net before excess fees	460,747	662,301	1,123,048
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 460,747	\$ 662,301	\$ 1,123,048

SOUTHAMPTON

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 692,815	\$ 941,556	\$ 1,634,371
Locality	198,443	683,628	882,071
Town	135	42,205	42,340
Clerk's fees	163,423	-	163,423
Commissions on state	34,108	-	34,108
Gross cash collections	1,088,924	1,667,389	2,756,312
State Compensation Board reimbursement:			
State portion judicial administrations	293,059	-	293,059
State portion sheriff - courts	522,644	-	522,644
Total collections	1,904,627	1,667,389	3,572,015
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(184,552)	(359,430)	(543,982)
State portion	(293,059)	-	(293,059)
Local portion	(179,226)	(207,475)	(386,701)
Sheriff Support:			
State portion	(209,058)	(313,586)	(522,644)
Local portion	383,775	(208,303)	175,472
Total expenses	(482,119)	(1,088,794)	(1,570,914)
Net summary before code required transfers	1,422,507	578,594	2,001,102
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	535,695	(535,695)	-
Town transfers from district to circuit	42,205	(42,205)	-
Total transfers	577,900	(577,900)	-
Net collections/expenses/transfers	\$ 2,000,407	\$ 695	\$ 2,001,102

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,870,725	\$ 885,587	\$ 2,756,312
Expenses incurred	(1,359,685)	(211,229)	(1,570,914)
Net before excess fees	511,041	674,358	1,185,399
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 511,041	\$ 674,358	\$ 1,185,399

SPOTSYLVANIA

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 5,586,343	\$ 2,438,957	\$ 8,025,299
Locality	1,859,167	1,128,004	2,987,171
Town			-
Clerk's fees	749,164	-	749,164
Commissions on state	179,829	-	179,829
Gross cash collections	8,374,503	3,566,961	11,941,464
State Compensation Board reimbursement:			
State portion judicial administrations	695,960	-	695,960
State portion sheriff - courts	452,981	-	452,981
Total collections	9,523,445	3,566,961	13,090,405
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(303,202)	(1,182,070)	(1,485,273)
State portion	(695,960)	-	(695,960)
Local portion	(689,584)	(587,764)	(1,277,348)
Sheriff Support:			
State portion	(181,193)	(271,789)	(452,981)
Local portion	(465,959)	(1,378,411)	(1,844,371)
Total expenses	(2,335,898)	(3,420,034)	(5,755,933)
Net summary before code required transfers	7,187,547	146,926	7,334,473
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	733,581	(733,581)	-
Town transfers from district to circuit	-	-	-
Total transfers	733,581	(733,581)	-
Net collections/expenses/transfers	\$ 7,921,128	\$ (586,655)	\$ 7,334,473

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 9,083,930	\$ 2,857,534	\$ 11,941,464
Expenses incurred	(2,634,214)	(3,121,718)	(5,755,933)
Net before excess fees	6,449,716	(264,185)	6,185,531
Addition of excess fees	(107,247)	107,247	-
Total collections net of expenses	\$ 6,342,469	\$ (156,938)	\$ 6,185,531

STAFFORD

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 7,292,686	\$ 2,377,243	\$ 9,669,929
Locality	3,307,960	1,297,982	4,605,942
Town	403	220	623
Clerk's fees	820,886	-	820,886
Commissions on state	239,252	-	239,252
Gross cash collections	11,661,186	3,675,446	15,336,632
State Compensation Board reimbursement:			
State portion judicial administrations	698,757	-	698,757
State portion sheriff - courts	613,967	-	613,967
Total collections	12,973,910	3,675,446	16,649,356
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(332,831)	(1,490,229)	(1,823,060)
State portion	(698,757)	-	(698,757)
Local portion	(905,838)	(642,305)	(1,548,143)
Sheriff Support:			
State portion	(350,839)	(263,129)	(613,967)
Local portion	(422,758)	(777,544)	(1,200,302)
Total expenses	(2,711,022)	(3,173,206)	(5,884,229)
Net summary before code required transfers	10,262,888	502,240	10,765,128
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	891,144	(891,144)	-
Town transfers from district to circuit	220	(220)	-
Total transfers	891,364	(891,364)	-
Net collections/expenses/transfers	\$ 11,154,252	\$ (389,124)	\$ 10,765,128

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 10,940,053	\$ 4,396,579	\$ 15,336,632
Expenses incurred	(3,135,785)	(2,748,444)	(5,884,229)
Net before excess fees	7,804,269	1,648,134	9,452,403
Addition of excess fees	(165,939)	165,939	-
Total collections net of expenses	\$ 7,638,330	\$ 1,814,073	\$ 9,452,403

SURRY

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 166,801	\$ 139,302	\$ 306,102
Locality	53,601	33,996	87,597
Town			-
Clerk's fees	31,373	-	31,373
Commissions on state	8,085	-	8,085
Gross cash collections	259,860	173,298	433,158
State Compensation Board reimbursement:			
State portion judicial administrations	152,433	-	152,433
State portion sheriff - courts	193,290	-	193,290
Total collections	605,583	173,298	778,881
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(19,953)	(171,940)	(191,894)
State portion	(152,433)	-	(152,433)
Local portion	(77,595)	(40,059)	(117,654)
Sheriff Support:			
State portion	(128,860)	(64,430)	(193,290)
Local portion	37,795	(77,748)	(39,953)
Total expenses	(341,047)	(354,177)	(695,224)
Net summary before code required transfers	264,537	(180,879)	83,657
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	12,743	(12,743)	-
Town transfers from district to circuit	-	-	-
Total transfers	12,743	(12,743)	-
Net collections/expenses/transfers	\$ 277,280	\$ (193,622)	\$ 83,657

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 348,878	\$ 84,280	\$ 433,158
Expenses incurred	(537,617)	(157,607)	(695,224)
Net before excess fees	(188,740)	(73,327)	(262,066)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (188,740)	\$ (73,327)	\$ (262,066)

SUSSEX

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 271,895	\$ 1,543,322	\$ 1,815,217
Locality	1,055,760	1,239,750	2,295,510
Town	332,739	359,681	692,420
Clerk's fees	114,915	-	114,915
Commissions on state	27,999	-	27,999
Gross cash collections	1,803,308	3,142,754	4,946,062
State Compensation Board reimbursement:			
State portion judicial administrations	193,740	-	193,740
State portion sheriff - courts	261,851	-	261,851
Total collections	2,258,899	3,142,754	5,401,653
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(47,012)	(384,970)	(431,982)
State portion	(193,740)	-	(193,740)
Local portion	(105,346)	(124,133)	(229,479)
Sheriff Support:			
State portion	(149,629)	(112,222)	(261,851)
Local portion	167,088	(71,073)	96,015
Total expenses	(328,640)	(692,397)	(1,021,037)
Net summary before code required transfers	1,930,259	2,450,357	4,380,616
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	1,011,663	(1,011,663)	-
Town transfers from district to circuit	359,681	(359,681)	-
Total transfers	1,371,344	(1,371,344)	-
Net collections/expenses/transfers	\$ 3,301,603	\$ 1,079,013	\$ 4,380,616

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,096,124	\$ 2,849,938	\$ 4,946,062
Expenses incurred	(887,573)	(133,464)	(1,021,037)
Net before excess fees	1,208,551	2,716,474	3,925,025
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,208,551	\$ 2,716,474	\$ 3,925,025

TAZEWELL

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,151,306	\$ 834,939	\$ 1,986,245
Locality	314,274	168,629	482,903
Town	138,068	161,920	299,988
Clerk's fees	198,767	-	198,767
Commissions on state	42,330	-	42,330
Gross cash collections	1,844,745	1,165,487	3,010,232
State Compensation Board reimbursement:			
State portion judicial administrations	451,588	-	451,588
State portion sheriff - courts	559,464	-	559,464
Total collections	2,855,798	1,165,487	4,021,285
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(262,121)	(767,744)	(1,029,865)
State portion	(451,588)	-	(451,588)
Local portion	(286,196)	(311,673)	(597,869)
Sheriff Support:			
State portion	(279,732)	(279,732)	(559,464)
Local portion	500,623	(58,842)	441,781
Total expenses	(779,014)	(1,417,991)	(2,197,005)
Net summary before code required transfers	2,076,784	(252,504)	1,824,280
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	38,674	(38,674)	-
Town transfers from district to circuit	161,920	(161,920)	-
Total transfers	200,595	(200,595)	-
Net collections/expenses/transfers	\$ 2,277,378	\$ (453,098)	\$ 1,824,280

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,259,989	\$ 750,244	\$ 3,010,232
Expenses incurred	(2,040,918)	(156,087)	(2,197,005)
Net before excess fees	219,071	594,156	813,227
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 219,071	\$ 594,156	\$ 813,227

WARREN

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,347,532	\$ 1,162,840	\$ 2,510,373
Locality	487,554	252,429	739,983
Town	241,022	243,248	484,271
Clerk's fees	242,990	-	242,990
Commissions on state	52,039	-	52,039
Gross cash collections	2,371,138	1,658,518	4,029,655
State Compensation Board reimbursement:			
State portion judicial administrations	311,467	-	311,467
State portion sheriff - courts	400,394	-	400,394
Total collections	3,082,999	1,658,518	4,741,516
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(149,132)	(834,928)	(984,060)
State portion	(311,467)	-	(311,467)
Local portion	(139,784)	(73,655)	(213,439)
Sheriff Support:			
State portion	(200,197)	(200,197)	(400,394)
Local portion	156,041	(244,353)	(88,312)
Total expenses	(644,539)	(1,353,133)	(1,997,672)
Net summary before code required transfers	2,438,460	305,384	2,743,844
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	49,583	(49,583)	-
Town transfers from district to circuit	243,248	(243,248)	-
Total transfers	292,831	(292,831)	-
Net collections/expenses/transfers	\$ 2,731,291	\$ 12,553	\$ 2,743,844

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,856,472	\$ 1,173,183	\$ 4,029,655
Expenses incurred	(1,695,921)	(301,751)	(1,997,672)
Net before excess fees	1,160,551	871,432	2,031,983
Addition of excess fees	(11,557)	11,557	-
Total collections net of expenses	\$ 1,148,994	\$ 882,989	\$ 2,031,983

WASHINGTON

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,336,577	\$ 1,480,589	\$ 2,817,167
Locality	1,024,002	923,729	1,947,731
Town	47,659	53,080	100,739
Clerk's fees	296,093	-	296,093
Commissions on state	55,467	-	55,467
Gross cash collections	2,759,798	2,457,398	5,217,196
State Compensation Board reimbursement:			
State portion judicial administrations	336,175	-	336,175
State portion sheriff - courts	613,578	-	613,578
Total collections	3,709,551	2,457,398	6,166,949
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(473,908)	(830,509)	(1,304,417)
State portion	(336,175)	-	(336,175)
Local portion	(243,732)	(96,411)	(340,143)
Sheriff Support:			
State portion	(306,789)	(306,789)	(613,578)
Local portion	171,942	(441,636)	(269,694)
Total expenses	(1,188,662)	(1,675,345)	(2,864,007)
Net summary before code required transfers	2,520,890	782,053	3,302,942
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	667,819	(667,819)	-
Town transfers from district to circuit	53,080	(53,080)	-
Total transfers	720,899	(720,899)	-
Net collections/expenses/transfers	\$ 3,241,789	\$ 61,153	\$ 3,302,942

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 3,258,354	\$ 1,958,842	\$ 5,217,196
Expenses incurred	(2,254,170)	(609,837)	(2,864,007)
Net before excess fees	1,004,184	1,349,005	2,353,189
Addition of excess fees	(11,700)	11,700	-
Total collections net of expenses	\$ 992,484	\$ 1,360,705	\$ 2,353,189

WESTMORELAND

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 628,771	\$ 293,565	\$ 922,336
Locality	260,939	118,336	379,276
Town	33,422	34,991	68,413
Clerk's fees	105,194	-	105,194
Commissions on state	22,171	-	22,171
Gross cash collections	1,050,498	446,892	1,497,390
State Compensation Board reimbursement:			
State portion judicial administrations	202,231	-	202,231
State portion sheriff - courts	364,822	-	364,822
Total collections	1,617,550	446,892	2,064,443
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(309,209)	(344,838)	(654,047)
State portion	(202,231)	-	(202,231)
Local portion	(148,542)	(112,303)	(260,845)
Sheriff Support:			
State portion	(145,929)	(218,893)	(364,822)
Local portion	162,791	(303,047)	(140,256)
Total expenses	(643,120)	(979,081)	(1,622,201)
Net summary before code required transfers	974,431	(532,189)	442,242
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	71,614	(71,614)	-
Town transfers from district to circuit	34,991	(34,991)	-
Total transfers	106,606	(106,606)	-
Net collections/expenses/transfers	\$ 1,081,037	\$ (638,795)	\$ 442,242

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,069,749	\$ 427,641	\$ 1,497,390
Expenses incurred	(1,221,100)	(401,101)	(1,622,201)
Net before excess fees	(151,350)	26,539	(124,811)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (151,350)	\$ 26,539	\$ (124,811)

WISE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 777,120	\$ 951,337	\$ 1,728,457
Locality	228,293	171,673	399,967
Town	206,440	204,865	411,304
Clerk's fees	190,464	-	190,464
Commissions on state	32,723	-	32,723
Gross cash collections	1,435,040	1,327,875	2,762,915
State Compensation Board reimbursement:			
State portion judicial administrations	445,823	-	445,823
State portion sheriff - courts	557,526	-	557,526
Total collections	2,438,390	1,327,875	3,766,265
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(342,702)	(1,026,129)	(1,368,831)
State portion	(445,823)	-	(445,823)
Local portion	(480,070)	(608,149)	(1,088,219)
Sheriff Support:			
State portion	(278,763)	(278,763)	(557,526)
Local portion	330,753	(226,774)	103,979
Total expenses	(1,216,606)	(2,139,815)	(3,356,420)
Net summary before code required transfers	1,221,784	(811,939)	409,845
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	6,495	(6,495)	-
Town transfers from district to circuit	204,865	(204,865)	-
Total transfers	211,359	(211,359)	-
Net collections/expenses/transfers	\$ 1,433,144	\$ (1,023,299)	\$ 409,845

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,983,949	\$ 778,966	\$ 2,762,915
Expenses incurred	(2,372,181)	(984,239)	(3,356,420)
Net before excess fees	(388,232)	(205,273)	(593,505)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (388,232)	\$ (205,273)	\$ (593,505)

WYTHE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 711,275	\$ 2,158,424	\$ 2,869,699
Locality	1,529,875	1,706,883	3,236,757
Town	30,923	34,153	65,075
Clerk's fees	208,147	-	208,147
Commissions on state	54,250	-	54,250
Gross cash collections	2,534,469	3,899,459	6,433,929
State Compensation Board reimbursement:			
State portion judicial administrations	322,365	-	322,365
State portion sheriff - courts	421,580	-	421,580
Total collections	3,278,414	3,899,459	7,177,874
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(2,368)	(706,529)	(708,898)
State portion	(322,365)	-	(322,365)
Local portion	(111,207)	(73,166)	(184,373)
Sheriff Support:			
State portion	(168,632)	(252,948)	(421,580)
Local portion	128,395	(439,777)	(311,382)
Total expenses	(476,177)	(1,472,420)	(1,948,598)
Net summary before code required transfers	2,802,237	2,427,039	5,229,276
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	1,414,370	(1,414,370)	-
Town transfers from district to circuit	34,153	(34,153)	-
Total transfers	1,448,523	(1,448,523)	-
Net collections/expenses/transfers	\$ 4,250,760	\$ 978,516	\$ 5,229,276

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 3,282,562	\$ 3,151,367	\$ 6,433,929
Expenses incurred	(1,452,843)	(495,755)	(1,948,598)
Net before excess fees	1,829,719	2,655,612	4,485,331
Addition of excess fees	(8,687)	8,687	-
Total collections net of expenses	\$ 1,821,033	\$ 2,664,299	\$ 4,485,331

YORK

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 3,650,348	\$ 1,388,145	\$ 5,038,493
Locality	1,333,441	396,903	1,730,344
Town	48,839	49,309	98,148
Clerk's fees	570,353	-	570,353
Commissions on state	117,196	-	117,196
Gross cash collections	5,720,177	1,834,357	7,554,534
State Compensation Board reimbursement:			
State portion judicial administrations	463,935	-	463,935
State portion sheriff - courts	605,888	-	605,888
Total collections	6,790,000	1,834,357	8,624,357
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(69,310)	(869,648)	(938,958)
State portion	(463,935)	-	(463,935)
Local portion	(395,476)	(482,012)	(877,488)
Sheriff Support:			
State portion	(302,944)	(302,944)	(605,888)
Local portion	12,554	(593,334)	(580,779)
Total expenses	(1,219,110)	(2,247,937)	(3,467,048)
Net summary before code required transfers	5,570,889	(413,580)	5,157,309
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	227,826	(227,826)	-
Town transfers from district to circuit	49,309	(49,309)	-
Total transfers	277,135	(277,135)	-
Net collections/expenses/transfers	\$ 5,848,024	\$ (690,716)	\$ 5,157,309

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 5,809,013	\$ 1,745,522	\$ 7,554,534
Expenses incurred	(2,008,780)	(1,458,268)	(3,467,048)
Net before excess fees	3,800,233	287,254	4,087,486
Addition of excess fees	(91,206)	91,206	-
Total collections net of expenses	\$ 3,709,027	\$ 378,460	\$ 4,087,486

ALEXANDRIA

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 11,132,191	\$ 2,052,037	\$ 13,184,229
Locality	4,821,630	1,579,875	6,401,505
Town	-	-	-
Clerk's fees	1,186,391	-	1,186,391
Commissions on state	367,571	-	367,571
Gross cash collections	17,507,783	3,631,912	21,139,695
State Compensation Board reimbursement:			
State portion judicial administrations	887,595	-	887,595
State portion sheriff - courts	638,964	-	638,964
Total collections	19,034,342	3,631,912	22,666,254
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(748,810)	(1,843,535)	(2,592,345)
State portion	(887,595)	-	(887,595)
Local portion	(799,417)	(5,347,232)	(6,146,649)
Sheriff Support:			
State portion	(383,379)	(255,586)	(638,964)
Local portion	(4,158,952)	(3,198,611)	(7,357,564)
Total expenses	(6,978,153)	(10,644,964)	(17,623,117)
Net summary before code required transfers	12,056,189	(7,013,052)	5,043,137
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	1,117,357	(1,117,357)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,117,357	(1,117,357)	-
Net collections/expenses/transfers	\$ 13,173,545	\$ (8,130,409)	\$ 5,043,137

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 15,035,139	\$ 6,104,555	\$ 21,139,695
Expenses incurred	(4,118,904)	(13,504,213)	(17,623,117)
Net before excess fees	10,916,235	(7,399,658)	3,516,578
Addition of excess fees	(268,013)	268,013	-
Total collections net of expenses	\$ 10,648,222	\$ (7,131,644)	\$ 3,516,578

BRISTOL

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 540,211	\$ 766,506	\$ 1,306,717
Locality	375,439	371,529	746,967
Town			-
Clerk's fees	105,585	-	105,585
Commissions on state	27,388	-	27,388
Gross cash collections	1,048,622	1,138,034	2,186,657
State Compensation Board reimbursement:			
State portion judicial administrations	244,147	-	244,147
State portion sheriff - courts	202,205	-	202,205
Total collections	1,494,974	1,138,034	2,633,009
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(146,908)	(516,343)	(663,252)
State portion	(244,147)	-	(244,147)
Local portion	(119,411)	(283,752)	(403,163)
Sheriff Support:			
State portion	(80,882)	(121,323)	(202,205)
Local portion	76,920	(187,928)	(111,008)
Total expenses	(514,429)	(1,109,346)	(1,623,775)
Net summary before code required transfers	980,546	28,688	1,009,234
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	239,252	(239,252)	-
Town transfers from district to circuit	-	-	-
Total transfers	239,252	(239,252)	-
Net collections/expenses/transfers	\$ 1,219,797	\$ (210,563)	\$ 1,009,234

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,470,424	\$ 716,233	\$ 2,186,657
Expenses incurred	(1,109,604)	(514,171)	(1,623,775)
Net before excess fees	360,820	202,062	562,882
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 360,820	\$ 202,062	\$ 562,882

BUENA VISTA

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 130,071	\$ 130,388	\$ 260,459
Locality	99,052	89,089	188,141
Town			-
Clerk's fees	44,236	-	44,236
Commissions on state	6,914	-	6,914
Gross cash collections	280,273	219,477	499,749
State Compensation Board reimbursement:			
State portion judicial administrations	127,612	-	127,612
State portion sheriff - courts	79,145	-	79,145
Total collections	487,030	219,477	706,507
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(36,581)	(239,759)	(276,340)
State portion	(127,612)	-	(127,612)
Local portion	(67,898)	(17,175)	(85,073)
Sheriff Support:			
State portion	(39,573)	(39,573)	(79,145)
Local portion	(48,670)	(127,816)	(176,486)
Total expenses	(320,334)	(424,323)	(744,656)
Net summary before code required transfers	166,697	(204,846)	(38,149)
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	62,236	(62,236)	-
Town transfers from district to circuit	-	-	-
Total transfers	62,236	(62,236)	-
Net collections/expenses/transfers	\$ 228,933	\$ (267,082)	\$ (38,149)

Commonwealth and Locality Collections

	Local		Total
	Commonwealth	Government	
Gross cash collections	\$ 319,673	\$ 180,076	\$ 499,749
Expenses incurred	(483,098)	(261,558)	(744,656)
Net before excess fees	(163,425)	(81,482)	(244,907)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (163,425)	\$ (81,482)	\$ (244,907)

CHARLOTTESVILLE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,772,827	\$ 869,466	\$ 2,642,292
Locality	936,242	508,676	1,444,918
Town			-
Clerk's fees	231,989	-	231,989
Commissions on state	60,754	-	60,754
Gross cash collections	3,001,811	1,378,142	4,379,953
State Compensation Board reimbursement:			
State portion judicial administrations	201,382	-	201,382
State portion sheriff - courts	182,876	-	182,876
Total collections	3,386,068	1,378,142	4,764,211
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(277,084)	(932,143)	(1,209,228)
State portion	(201,382)	-	(201,382)
Local portion	(515,333)	(510,422)	(1,025,755)
Sheriff Support:			
State portion	(60,959)	(121,917)	(182,876)
Local portion	(174,198)	(714,148)	(888,346)
Total expenses	(1,228,956)	(2,278,630)	(3,507,587)
Net summary before code required transfers	2,157,112	(900,488)	1,256,624
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	362,520	(362,520)	-
Town transfers from district to circuit	-	-	-
Total transfers	362,520	(362,520)	-
Net collections/expenses/transfers	\$ 2,519,632	\$ (1,263,008)	\$ 1,256,624

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,999,973	\$ 1,379,980	\$ 4,379,953
Expenses incurred	(1,593,485)	(1,914,101)	(3,507,587)
Net before excess fees	1,406,488	(534,121)	872,367
Addition of excess fees	(16,765)	16,765	-
Total collections net of expenses	\$ 1,389,723	\$ (517,357)	\$ 872,367

CHESAPEAKE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 9,878,254	\$ 4,035,353	\$ 13,913,607
Locality	5,334,969	3,059,588	8,394,557
Town		-	-
Clerk's fees	1,374,475	-	1,374,475
Commissions on state	313,821	-	313,821
Gross cash collections	16,901,519	7,094,941	23,996,460
State Compensation Board reimbursement:			
State portion judicial administrations	1,152,516	-	1,152,516
State portion sheriff - courts	1,252,189	-	1,252,189
Total collections	19,306,224	7,094,941	26,401,165
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,283,121)	(3,605,696)	(4,888,816)
State portion	(1,152,516)	-	(1,152,516)
Local portion	(813,597)	(1,212,277)	(2,025,874)
Sheriff Support:			
State portion	(736,582)	(515,607)	(1,252,189)
Local portion	(5,453,746)	(4,694,155)	(10,147,901)
Total expenses	(9,439,562)	(10,027,735)	(19,467,296)
Net summary before code required transfers	9,866,662	(2,932,794)	6,933,869
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	2,262,509	(2,262,509)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,262,509	(2,262,509)	-
Net collections/expenses/transfers	\$ 12,129,171	\$ (5,195,302)	\$ 6,933,869

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 15,981,777	\$ 8,014,683	\$ 23,996,460
Expenses incurred	(7,293,522)	(12,173,775)	(19,467,296)
Net before excess fees	8,688,255	(4,159,091)	4,529,163
Addition of excess fees	(214,672)	214,672	-
Total collections net of expenses	\$ 8,473,583	\$ (3,944,420)	\$ 4,529,163

COLONIAL HEIGHTS

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 535,254	\$ 775,490	\$ 1,310,744
Locality	745,250	767,949	1,513,199
Town			-
Clerk's fees	125,462	-	125,462
Commissions on state	23,665	-	23,665
Gross cash collections	1,429,631	1,543,439	2,973,071
State Compensation Board reimbursement:			
State portion judicial administrations	261,187	-	261,187
State portion sheriff - courts	218,894	-	218,894
Total collections	1,909,713	1,543,439	3,453,152
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(89,090)	(556,371)	(645,461)
State portion	(261,187)	-	(261,187)
Local portion	(201,060)	(109,403)	(310,463)
Sheriff Support:			
State portion	(128,761)	(90,133)	(218,894)
Local portion	(215,007)	(303,731)	(518,738)
Total expenses	(895,106)	(1,059,638)	(1,954,743)
Net summary before code required transfers	1,014,607	483,802	1,498,409
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	613,897	(613,897)	-
Town transfers from district to circuit	-	-	-
Total transfers	613,897	(613,897)	-
Net collections/expenses/transfers	\$ 1,628,504	\$ (130,096)	\$ 1,498,409

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,527,829	\$ 1,445,242	\$ 2,973,071
Expenses incurred	(1,125,543)	(829,201)	(1,954,743)
Net before excess fees	402,286	616,041	1,018,327
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 402,286	\$ 616,041	\$ 1,018,327

DANVILLE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 815,927	\$ 922,907	\$ 1,738,834
Locality	243,873	627,580	871,453
Town			-
Clerk's fees	226,183	-	226,183
Commissions on state	31,823	-	31,823
Gross cash collections	1,317,806	1,550,487	2,868,293
State Compensation Board reimbursement:			
State portion judicial administrations	425,247	-	425,247
State portion sheriff - courts	620,610	-	620,610
Total collections	2,363,664	1,550,487	3,914,150
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(495,591)	(1,224,758)	(1,720,349)
State portion	(425,247)	-	(425,247)
Local portion	150,309	(238,371)	(88,062)
Sheriff Support:			
State portion	(310,305)	(310,305)	(620,610)
Local portion	61,515	(559,095)	(497,580)
Total expenses	(1,019,319)	(2,332,529)	(3,351,848)
Net summary before code required transfers	1,344,345	(782,042)	562,302
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	416,915	(416,915)	-
Town transfers from district to circuit	-	-	-
Total transfers	416,915	(416,915)	-
Net collections/expenses/transfers	\$ 1,761,260	\$ (1,198,958)	\$ 562,302

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,029,880	\$ 838,413	\$ 2,868,293
Expenses incurred	(2,766,206)	(585,642)	(3,351,848)
Net before excess fees	(736,327)	252,772	(483,555)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (736,327)	\$ 252,772	\$ (483,555)

EMPORIA

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State		\$ 1,031,316	\$ 1,031,316
Locality		1,422,178	1,422,178
Town		-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	2,453,494	2,453,494
State Compensation Board reimbursement:			
State portion judicial administrations		-	-
State portion sheriff - courts	69,547	-	69,547
Total collections	69,547	2,453,494	2,523,042
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	-	-
State portion	-	-	-
Local portion	-	(1,983,948)	(1,983,948)
Sheriff Support:			
State portion	-	(69,547)	(69,547)
Local portion	69,547	(214,596)	(145,049)
Total expenses	69,547	(2,268,091)	(2,198,544)
Net summary before code required transfers	139,095	185,403	324,498
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	1,216,213	(1,216,213)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,216,213	(1,216,213)	-
Net collections/expenses/transfers	\$ 1,355,308	\$ (1,030,810)	\$ 324,498

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,092,127	\$ 1,361,367	\$ 2,453,494
Expenses incurred	(69,547)	(2,128,997)	(2,198,544)
Net before excess fees	1,022,580	(767,629)	254,950
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,022,580	\$ (767,629)	\$ 254,950

FAIRFAX CITY

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 626,697	\$ 626,697
Locality	-	944,162	944,162
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	1,570,859	1,570,859
State Compensation Board reimbursement:			
State portion judicial administrations		-	-
State portion sheriff - courts		-	-
Total collections	-	1,570,859	1,570,859
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(276,080)	(276,080)
State portion	-	-	-
Local portion	(245,887)	(362,779)	(608,666)
Sheriff Support:			
State portion	-	-	-
Local portion	-	-	-
Total expenses	(245,887)	(638,859)	(884,746)
Net summary before code required transfers	(245,887)	932,000	686,113
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	813,824	(813,824)	-
Town transfers from district to circuit	-	-	-
Total transfers	813,824	(813,824)	-
Net collections/expenses/transfers	\$ 567,937	\$ 118,176	\$ 686,113

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 667,388	\$ 903,471	\$ 1,570,859
Expenses incurred	(276,080)	(608,666)	(884,746)
Net before excess fees	391,308	294,805	686,113
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 391,308	\$ 294,805	\$ 686,113

FALLS CHURCH

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 481,457	\$ 481,457
Locality	-	688,733	688,733
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	1,170,189	1,170,189
State Compensation Board reimbursement:			
State portion judicial administrations		-	-
State portion sheriff - courts	64,306	-	64,306
Total collections	64,306	1,170,189	1,234,495
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(272,430)	(272,430)
State portion	-	-	-
Local portion	(136,536)	(13,568)	(150,104)
Sheriff Support:			
State portion	-	(64,306)	(64,306)
Local portion	64,306	(630,624)	(566,318)
Total expenses	(72,230)	(980,928)	(1,053,158)
Net summary before code required transfers	(7,924)	189,261	181,337
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	588,386	(588,386)	-
Town transfers from district to circuit	-	-	-
Total transfers	588,386	(588,386)	-
Net collections/expenses/transfers	\$ 580,462	\$ (399,125)	\$ 181,337

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 510,876	\$ 659,313	\$ 1,170,189
Expenses incurred	(336,736)	(716,422)	(1,053,158)
Net before excess fees	174,140	(57,109)	117,031
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 174,140	\$ (57,109)	\$ 117,031

FRANKLIN CITY

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 178,669	\$ 178,669
Locality	-	97,857	97,857
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	276,526	276,526
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	-	-	-
Total collections	-	276,526	276,526
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(250,586)	(250,586)
State portion	-	-	-
Local portion	(52,069)	(318,426)	(370,495)
Sheriff Support:			
State portion	-	-	-
Local portion	-	-	-
Total expenses	(52,069)	(569,012)	(621,081)
Net summary before code required transfers	(52,069)	(292,486)	(344,555)
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	66,022	(66,022)	-
Town transfers from district to circuit	-	-	-
Total transfers	66,022	(66,022)	-
Net collections/expenses/transfers	\$ 13,953	\$ (358,508)	\$ (344,555)

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 181,971	\$ 94,556	\$ 276,526
Expenses incurred	(250,586)	(370,495)	(621,081)
Net before excess fees	(68,616)	(275,939)	(344,555)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (68,616)	\$ (275,939)	\$ (344,555)

FREDERICKSBURG

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,584,487	\$ 1,497,174	\$ 3,081,661
Locality	788,376	624,356	1,412,731
Town	-	-	-
Clerk's fees	190,224	-	190,224
Commissions on state	58,975	-	58,975
Gross cash collections	2,622,061	2,121,529	4,743,590
State Compensation Board reimbursement:			
State portion judicial administrations	300,875	-	300,875
State portion sheriff - courts	400,203	-	400,203
Total collections	3,323,138	2,121,529	5,444,668
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(224,450)	(941,163)	(1,165,613)
State portion	(300,875)	-	(300,875)
Local portion	(342,983)	(194,324)	(537,307)
Sheriff Support:			
State portion	(200,101)	(200,101)	(400,203)
Local portion	(263,083)	(663,286)	(926,368)
Total expenses	(1,331,492)	(1,998,874)	(3,330,366)
Net summary before code required transfers	1,991,646	122,656	2,114,302
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	289,433	(289,433)	-
Town transfers from district to circuit	-	-	-
Total transfers	289,433	(289,433)	-
Net collections/expenses/transfers	\$ 2,281,080	\$ (166,778)	\$ 2,114,302

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 3,384,750	\$ 1,358,841	\$ 4,743,590
Expenses incurred	(1,866,690)	(1,463,676)	(3,330,366)
Net before excess fees	1,518,060	(104,835)	1,413,225
Addition of excess fees	(4,994)	4,994	-
Total collections net of expenses	\$ 1,513,065	\$ (99,841)	\$ 1,413,225

GALAX

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 224,133	\$ 224,133
Locality	-	101,641	101,641
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	325,774	325,774
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	-	-	-
Total collections	-	325,774	325,774
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(422,867)	(422,867)
State portion	-	-	-
Local portion	-	(521,213)	(521,213)
Sheriff Support:			
State portion	-	-	-
Local portion	-	-	-
Total expenses	-	(944,080)	(944,080)
Net summary before code required transfers	-	(618,306)	(618,306)
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	67,736	(67,736)	-
Town transfers from district to circuit	-	-	-
Total transfers	67,736	(67,736)	-
Net collections/expenses/transfers	\$ 67,736	\$ (686,041)	\$ (618,306)

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 227,520	\$ 98,254	\$ 325,774
Expenses incurred	(422,867)	(521,213)	(944,080)
Net before excess fees	(195,347)	(422,959)	(618,306)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (195,347)	\$ (422,959)	\$ (618,306)

HAMPTON

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 3,574,606	\$ 3,806,843	\$ 7,381,449
Locality	2,386,096	2,070,710	4,456,806
Town			-
Clerk's fees	695,047	-	695,047
Commissions on state	139,697	-	139,697
Gross cash collections	6,795,447	5,877,552	12,672,999
State Compensation Board reimbursement:			
State portion judicial administrations	733,085	-	733,085
State portion sheriff - courts	1,321,722	-	1,321,722
Total collections	8,850,254	5,877,552	14,727,807
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(997,464)	(2,945,585)	(3,943,049)
State portion	(733,085)	-	(733,085)
Local portion	(116,834)	(823,117)	(939,951)
Sheriff Support:			
State portion	(793,033)	(528,689)	(1,321,722)
Local portion	(58,147)	(919,913)	(978,061)
Total expenses	(2,698,564)	(5,217,304)	(7,915,868)
Net summary before code required transfers	6,151,690	660,248	6,811,939
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	1,382,064	(1,382,064)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,382,064	(1,382,064)	-
Net collections/expenses/transfers	\$ 7,533,754	\$ (721,815)	\$ 6,811,939

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 8,404,601	\$ 4,268,398	\$ 12,672,999
Expenses incurred	(5,997,857)	(1,918,011)	(7,915,868)
Net before excess fees	2,406,744	2,350,387	4,757,131
Addition of excess fees	(37,334)	37,334	-
Total collections net of expenses	\$ 2,369,410	\$ 2,387,721	\$ 4,757,131

HOPEWELL

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 461,196	\$ 1,053,017	\$ 1,514,213
Locality	234,491	349,608	584,099
Town	1,264,337	1,398,778	2,663,115
Clerk's fees	173,343	-	173,343
Commissions on state	22,662	-	22,662
Gross cash collections	2,156,030	2,801,402	4,957,432
State Compensation Board reimbursement:			
State portion judicial administrations	214,439	-	214,439
State portion sheriff - courts	242,730	-	242,730
Total collections	2,613,198	2,801,402	5,414,600
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(128,548)	(563,828)	(692,376)
State portion	(214,439)	-	(214,439)
Local portion	(131,202)	(82,970)	(214,172)
Sheriff Support:			
State portion	(138,703)	(104,027)	(242,730)
Local portion	(399,083)	(481,360)	(880,443)
Total expenses	(1,011,975)	(1,232,185)	(2,244,160)
Net summary before code required transfers	1,601,222	1,569,218	3,170,440
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	111,512	(111,512)	-
Town transfers from district to circuit	1,398,778	(1,398,778)	-
Total transfers	1,510,290	(1,510,290)	-
Net collections/expenses/transfers	\$ 3,111,513	\$ 58,927	\$ 3,170,440

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,860,674	\$ 3,096,758	\$ 4,957,432
Expenses incurred	(1,149,545)	(1,094,616)	(2,244,160)
Net before excess fees	711,130	2,002,142	2,713,272
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 711,130	\$ 2,002,142	\$ 2,713,272

LYNCHBURG

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 1,792,672	\$ 1,358,083	\$ 3,150,756
Locality	1,019,019	741,720	1,760,738
Town			-
Clerk's fees	380,506	-	380,506
Commissions on state	62,763	-	62,763
Gross cash collections	3,254,960	2,099,803	5,354,763
State Compensation Board reimbursement:			
State portion judicial administrations	512,693	-	512,693
State portion sheriff - courts	1,074,084	-	1,074,084
Total collections	4,841,737	2,099,803	6,941,540
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(295,883)	(1,757,187)	(2,053,070)
State portion	(512,693)	-	(512,693)
Local portion	(215,260)	(785,245)	(1,000,505)
Sheriff Support:			
State portion	(537,042)	(537,042)	(1,074,084)
Local portion	17,488	(1,056,596)	(1,039,108)
Total expenses	(1,543,390)	(4,136,070)	(5,679,460)
Net summary before code required transfers	3,298,347	(2,036,267)	1,262,080
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	467,775	(467,775)	-
Town transfers from district to circuit	-	-	-
Total transfers	467,775	(467,775)	-
Net collections/expenses/transfers	\$ 3,766,122	\$ (2,504,042)	\$ 1,262,080

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 3,668,365	\$ 1,686,398	\$ 5,354,763
Expenses incurred	(3,639,846)	(2,039,613)	(5,679,460)
Net before excess fees	28,518	(353,215)	(324,697)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 28,518	\$ (353,215)	\$ (324,697)

MARTINSVILLE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 320,964	\$ 301,349	\$ 622,313
Locality	230,993	217,441	448,435
Town	-	-	-
Clerk's fees	88,566	-	88,566
Commissions on state	13,078	-	13,078
Gross cash collections	653,602	518,790	1,172,391
State Compensation Board reimbursement:			
State portion judicial administrations	273,160	-	273,160
State portion sheriff - courts	313,364	-	313,364
Total collections	1,240,125	518,790	1,758,915
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(256,491)	(404,934)	(661,425)
State portion	(273,160)	-	(273,160)
Local portion	(83,162)	(154,059)	(237,221)
Sheriff Support:			
State portion	(156,682)	(156,682)	(313,364)
Local portion	(81,763)	(395,127)	(476,890)
Total expenses	(851,258)	(1,110,803)	(1,962,060)
Net summary before code required transfers	388,868	(592,013)	(203,145)
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	148,966	(148,966)	-
Town transfers from district to circuit	-	-	-
Total transfers	148,966	(148,966)	-
Net collections/expenses/transfers	\$ 537,833	\$ (740,978)	\$ (203,145)

Commonwealth and Locality Collections

	Local		Total
	Commonwealth	Government	
Gross cash collections	\$ 742,955	\$ 429,437	\$ 1,172,391
Expenses incurred	(1,247,949)	(714,111)	(1,962,060)
Net before excess fees	(504,994)	(284,675)	(789,669)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (504,994)	\$ (284,675)	\$ (789,669)

NEWPORT NEWS

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 5,638,368	\$ 4,060,703	\$ 9,699,071
Locality	3,391,773	2,602,023	5,993,796
Town			-
Clerk's fees	799,402	-	799,402
Commissions on state	124,845	-	124,845
Gross cash collections	9,954,387	6,662,726	16,617,114
State Compensation Board reimbursement:			
State portion judicial administrations	35,771	-	35,771
State portion sheriff - courts	1,223,917	-	1,223,917
Total collections	11,214,076	6,662,726	17,876,802
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,214,770)	(4,025,846)	(5,240,616)
State portion	(35,771)	-	(35,771)
Local portion	(1,506,513)	(1,510,888)	(3,017,401)
Sheriff Support:			
State portion	(470,737)	(753,180)	(1,223,917)
Local portion	(166,270)	(2,224,299)	(2,390,569)
Total expenses	(3,394,061)	(8,514,213)	(11,908,274)
Net summary before code required transfers	7,820,014	(1,851,486)	5,968,528
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	1,616,988	(1,616,988)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,616,988	(1,616,988)	-
Net collections/expenses/transfers	\$ 9,437,002	\$ (3,468,474)	\$ 5,968,528

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 10,873,756	\$ 5,743,358	\$ 16,617,114
Expenses incurred	(6,500,304)	(5,407,970)	(11,908,274)
Net before excess fees	4,373,452	335,388	4,708,840
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 4,373,452	\$ 335,388	\$ 4,708,840

NORFOLK

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 7,237,260	\$ 5,811,534	\$ 13,048,794
Locality	3,568,577	2,724,939	6,293,515
Town			-
Clerk's fees	1,515,961	-	1,515,961
Commissions on state	255,438	-	255,438
Gross cash collections	12,577,236	8,536,472	21,113,708
State Compensation Board reimbursement:			
State portion judicial administrations	1,613,083	-	1,613,083
State portion sheriff - courts	1,870,959	-	1,870,959
Total collections	16,061,278	8,536,472	24,597,751
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(2,259,303)	(6,295,291)	(8,554,594)
State portion	(1,613,083)	-	(1,613,083)
Local portion	(1,238,963)	(2,810,363)	(4,049,326)
Sheriff Support:			
State portion	(976,153)	(894,807)	(1,870,959)
Local portion	499,984	(1,256,728)	(756,744)
Total expenses	(5,587,518)	(11,257,188)	(16,844,706)
Net summary before code required transfers	10,473,760	(2,720,716)	7,753,045
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	1,295,294	(1,295,294)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,295,294	(1,295,294)	-
Net collections/expenses/transfers	\$ 11,769,055	\$ (4,016,010)	\$ 7,753,045

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 15,063,386	\$ 6,050,322	\$ 21,113,708
Expenses incurred	(12,038,636)	(4,806,070)	(16,844,706)
Net before excess fees	3,024,750	1,244,252	4,269,002
Addition of excess fees	(88,401)	88,401	-
Total collections net of expenses	\$ 2,936,349	\$ 1,332,653	\$ 4,269,002

PETERSBURG

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 750,900	\$ 1,489,386	\$ 2,240,286
Locality	954,741	1,055,229	2,009,970
Town			-
Clerk's fees	194,052	-	194,052
Commissions on state	37,935	-	37,935
Gross cash collections	1,937,628	2,544,615	4,482,243
State Compensation Board reimbursement:			
State portion judicial administrations	331,628	-	331,628
State portion sheriff - courts	428,261	-	428,261
Total collections	2,697,517	2,544,615	5,242,132
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(386,183)	(1,008,045)	(1,394,227)
State portion	(331,628)	-	(331,628)
Local portion	(319,004)	(361,892)	(680,896)
Sheriff Support:			
State portion	(214,131)	(214,131)	(428,261)
Local portion	16,420	(411,842)	(395,422)
Total expenses	(1,234,525)	(1,995,909)	(3,230,434)
Net summary before code required transfers	1,462,992	548,706	2,011,698
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	792,513	(792,513)	-
Town transfers from district to circuit	-	-	-
Total transfers	792,513	(792,513)	-
Net collections/expenses/transfers	\$ 2,255,505	\$ (243,807)	\$ 2,011,698

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,559,635	\$ 1,922,608	\$ 4,482,243
Expenses incurred	(2,154,117)	(1,076,318)	(3,230,434)
Net before excess fees	405,518	846,290	1,251,808
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 405,518	\$ 846,290	\$ 1,251,808

PORTSMOUTH

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 2,939,475	\$ 1,991,558	\$ 4,931,034
Locality	896,120	958,114	1,854,235
Town	-	45	45
Clerk's fees	697,906	-	697,906
Commissions on state	98,042	-	98,042
Gross cash collections	4,631,544	2,949,717	7,581,261
State Compensation Board reimbursement:			
State portion judicial administrations	867,382	-	867,382
State portion sheriff - courts	1,097,323	-	1,097,323
Total collections	6,596,248	2,949,717	9,545,965
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,240,211)	(2,823,608)	(4,063,818)
State portion	(867,382)	-	(867,382)
Local portion	(451,230)	(1,652,766)	(2,103,996)
Sheriff Support:			
State portion	(627,042)	(470,281)	(1,097,323)
Local portion	497,029	(450,220)	46,809
Total expenses	(2,688,835)	(5,396,875)	(8,085,710)
Net summary before code required transfers	3,907,413	(2,447,158)	1,460,255
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	495,613	(495,613)	-
Town transfers from district to circuit	45	(45)	-
Total transfers	495,657	(495,657)	-
Net collections/expenses/transfers	\$ 4,403,070	\$ (2,942,816)	\$ 1,460,255

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 5,796,571	\$ 1,784,690	\$ 7,581,261
Expenses incurred	(6,028,523)	(2,057,187)	(8,085,710)
Net before excess fees	(231,952)	(272,497)	(504,450)
Addition of excess fees	(10,187)	10,187	-
Total collections net of expenses	\$ (242,140)	\$ (262,310)	\$ (504,450)

RADFORD

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 388,335	\$ 338,486	\$ 726,821
Locality	279,663	234,721	514,384
Town	-	-	-
Clerk's fees	59,568	-	59,568
Commissions on state	16,240	-	16,240
Gross cash collections	743,805	573,207	1,317,012
State Compensation Board reimbursement:			
State portion judicial administrations	182,482	-	182,482
State portion sheriff - courts	191,798	-	191,798
Total collections	1,118,085	573,207	1,691,292
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(44,804)	(276,941)	(321,745)
State portion	(182,482)	-	(182,482)
Local portion	(123,242)	(20,517)	(143,759)
Sheriff Support:			
State portion	(95,899)	(95,899)	(191,798)
Local portion	(40,617)	(232,415)	(273,031)
Total expenses	(487,044)	(625,771)	(1,112,815)
Net summary before code required transfers	631,041	(52,564)	578,477
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	182,675	(182,675)	-
Town transfers from district to circuit	-	-	-
Total transfers	182,675	(182,675)	-
Net collections/expenses/transfers	\$ 813,716	\$ (235,239)	\$ 578,477

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 825,746	\$ 491,267	\$ 1,317,012
Expenses incurred	(696,024)	(416,791)	(1,112,815)
Net before excess fees	129,721	74,476	204,197
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 129,721	\$ 74,476	\$ 204,197

RICHMOND

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 7,064,748	\$ 7,242,658	\$ 14,307,406
Locality	2,363,488	2,740,984	5,104,472
Town	2,340	98,561	100,902
Clerk's fees	1,245,534	-	1,245,534
Commissions on state	193,494	-	193,494
Gross cash collections	10,869,605	10,082,203	20,951,808
State Compensation Board reimbursement:			
State portion judicial administrations	179,095	-	179,095
State portion sheriff - courts	1,872,396	-	1,872,396
Total collections	12,921,096	10,082,203	23,003,299
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,747,406)	(6,980,554)	(8,727,959)
State portion	(179,095)	-	(179,095)
Local portion	(3,183,205)	(804,051)	(3,987,256)
Sheriff Support:			
State portion	(1,033,046)	(839,350)	(1,872,396)
Local portion	(638,522)	(2,040,120)	(2,678,642)
Total expenses	(6,781,273)	(10,664,075)	(17,445,348)
Net summary before code required transfers	6,139,823	(581,872)	5,557,951
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	1,491,108	(1,491,108)	-
Town transfers from district to circuit	98,561	(98,561)	-
Total transfers	1,589,669	(1,589,669)	-
Net collections/expenses/transfers	\$ 7,729,492	\$ (2,171,541)	\$ 5,557,951

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 15,944,209	\$ 5,007,599	\$ 20,951,808
Expenses incurred	(10,779,451)	(6,665,898)	(17,445,348)
Net before excess fees	5,164,759	(1,658,299)	3,506,459
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 5,164,759	\$ (1,658,299)	\$ 3,506,459

ROANOKE

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 2,600,964	\$ 2,491,193	\$ 5,092,157
Locality	835,478	1,136,960	1,972,439
Town		-	-
Clerk's fees	594,954	-	594,954
Commissions on state	69,466	-	69,466
Gross cash collections	4,100,862	3,628,154	7,729,016
State Compensation Board reimbursement:			
State portion judicial administrations	51,405	-	51,405
State portion sheriff - courts	853,113	-	853,113
Total collections	5,005,380	3,628,154	8,633,534
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(861,184)	(2,926,536)	(3,787,720)
State portion	(51,405)	-	(51,405)
Local portion	(1,427,345)	(1,238,125)	(2,665,470)
Sheriff Support:			
State portion	(454,993)	(398,119)	(853,113)
Local portion	570,778	(247,043)	323,735
Total expenses	(2,224,150)	(4,809,823)	(7,033,973)
Net summary before code required transfers	2,781,230	(1,181,669)	1,599,561
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	583,936	(583,936)	-
Town transfers from district to circuit	-	-	-
Total transfers	583,936	(583,936)	-
Net collections/expenses/transfers	\$ 3,365,166	\$ (1,765,606)	\$ 1,599,561

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 5,827,548	\$ 1,901,468	\$ 7,729,016
Expenses incurred	(4,692,238)	(2,341,735)	(7,033,973)
Net before excess fees	1,135,310	(440,267)	695,043
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,135,310	\$ (440,267)	\$ 695,043

SALEM

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 804,567	\$ 670,087	\$ 1,474,654
Locality	219,552	263,179	482,731
Town	-	-	-
Clerk's fees	154,327	-	154,327
Commissions on state	32,475	-	32,475
Gross cash collections	1,210,921	933,266	2,144,187
State Compensation Board reimbursement:			
State portion judicial administrations	234,187	-	234,187
State portion sheriff - courts	317,259	-	317,259
Total collections	1,762,366	933,266	2,695,632
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(177,982)	(594,219)	(772,201)
State portion	(234,187)	-	(234,187)
Local portion	(245,605)	(80,828)	(326,433)
Sheriff Support:			
State portion	(90,645)	(226,613)	(317,259)
Local portion	61,310	(639,871)	(578,561)
Total expenses	(687,110)	(1,541,531)	(2,228,641)
Net summary before code required transfers	1,075,256	(608,265)	466,991
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	155,085	(155,085)	-
Town transfers from district to circuit	-	-	-
Total transfers	155,085	(155,085)	-
Net collections/expenses/transfers	\$ 1,230,341	\$ (763,350)	\$ 466,991

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,680,188	\$ 463,999	\$ 2,144,187
Expenses incurred	(1,323,646)	(904,995)	(2,228,641)
Net before excess fees	356,541	(440,996)	(84,454)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 356,541	\$ (440,996)	\$ (84,454)

STAUNTON

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 661,969	\$ 638,241	\$ 1,300,210
Locality	225,083	137,261	362,344
Town	-	-	-
Clerk's fees	128,248	-	128,248
Commissions on state	26,249	-	26,249
Gross cash collections	1,041,549	775,502	1,817,051
State Compensation Board reimbursement:			
State portion judicial administrations	259,819	-	259,819
State portion sheriff - courts	184,888	-	184,888
Total collections	1,486,255	775,502	2,261,758
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(127,892)	(432,029)	(559,921)
State portion	(259,819)	-	(259,819)
Local portion	(102,664)	(231,250)	(333,914)
Sheriff Support:			
State portion	(92,444)	(92,444)	(184,888)
Local portion	(40,446)	(225,334)	(265,779)
Total expenses	(623,265)	(981,056)	(1,604,321)
Net summary before code required transfers	862,990	(205,554)	657,436
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	39,394	(39,394)	-
Town transfers from district to circuit	-	-	-
Total transfers	39,394	(39,394)	-
Net collections/expenses/transfers	\$ 902,384	\$ (244,948)	\$ 657,436

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,467,931	\$ 349,120	\$ 1,817,051
Expenses incurred	(1,004,628)	(599,693)	(1,604,321)
Net before excess fees	463,303	(250,573)	212,729
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 463,303	\$ (250,573)	\$ 212,729

SUFFOLK

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 3,490,697	\$ 1,351,930	\$ 4,842,627
Locality	1,753,994	1,018,801	2,772,795
Town	-	-	-
Clerk's fees	560,556	-	560,556
Commissions on state	112,851	-	112,851
Gross cash collections	5,918,099	2,370,731	8,288,830
State Compensation Board reimbursement:			
State portion judicial administrations	558,144	-	558,144
State portion sheriff - courts	751,301	-	751,301
Total collections	7,227,544	2,370,731	9,598,275
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(369,029)	(1,270,411)	(1,639,440)
State portion	(558,144)	-	(558,144)
Local portion	(914,364)	(1,288,666)	(2,203,030)
Sheriff Support:			
State portion	(300,520)	(450,780)	(751,301)
Local portion	(52,175)	(1,205,213)	(1,257,387)
Total expenses	(2,194,232)	(4,215,070)	(6,409,302)
Net summary before code required transfers	5,033,312	(1,844,339)	3,188,973
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	689,164	(689,164)	-
Town transfers from district to circuit	-	-	-
Total transfers	689,164	(689,164)	-
Net collections/expenses/transfers	\$ 5,722,476	\$ (2,533,503)	\$ 3,188,973

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 5,638,193	\$ 2,650,637	\$ 8,288,830
Expenses incurred	(2,948,885)	(3,460,417)	(6,409,302)
Net before excess fees	2,689,309	(809,781)	1,879,528
Addition of excess fees	(105,213)	105,213	-
Total collections net of expenses	\$ 2,584,095	\$ (704,567)	\$ 1,879,528

VIRGINIA BEACH

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 19,855,964	\$ 9,747,154	\$ 29,603,118
Locality	10,225,786	6,172,301	16,398,087
Town	558	109	667
Clerk's fees	2,943,395	-	2,943,395
Commissions on state	643,977	-	643,977
Gross cash collections	33,669,680	15,919,564	49,589,245
State Compensation Board reimbursement:			
State portion judicial administrations	2,072,710	-	2,072,710
State portion sheriff - courts	2,340,710	-	2,340,710
Total collections	38,083,100	15,919,564	54,002,664
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(2,102,457)	(6,735,370)	(8,837,827)
State portion	(2,072,710)	-	(2,072,710)
Local portion	(977,990)	(2,070,372)	(3,048,362)
Sheriff Support:			
State portion	(1,291,426)	(1,049,284)	(2,340,710)
Local portion	638,732	(1,382,857)	(744,124)
Total expenses	(5,805,850)	(11,237,883)	(17,043,733)
Net summary before code required transfers	32,277,250	4,681,682	36,958,931
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	4,005,594	(4,005,594)	-
Town transfers from district to circuit	109	(109)	-
Total transfers	4,005,704	(4,005,704)	-
Net collections/expenses/transfers	\$ 36,282,954	\$ 675,978	\$ 36,958,931

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 33,902,093	\$ 15,687,152	\$ 49,589,245
Expenses incurred	(13,251,247)	(3,792,486)	(17,043,733)
Net before excess fees	20,650,846	11,894,665	32,545,512
Addition of excess fees	(622,774)	622,774	-
Total collections net of expenses	\$ 20,028,072	\$ 12,517,440	\$ 32,545,512

WAYNESBORO

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 646,240	\$ 446,730	\$ 1,092,970
Locality	183,347	176,910	360,257
Town	-	-	-
Clerk's fees	139,140	-	139,140
Commissions on state	24,980	-	24,980
Gross cash collections	993,707	623,640	1,617,347
State Compensation Board reimbursement:			
State portion judicial administrations	221,370	-	221,370
State portion sheriff - courts	187,007	-	187,007
Total collections	1,402,083	623,640	2,025,723
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(113,690)	(555,166)	(668,856)
State portion	(221,370)	-	(221,370)
Local portion	(99,002)	(201,541)	(300,543)
Sheriff Support:			
State portion	(93,503)	(93,503)	(187,007)
Local portion	(23,437)	(210,444)	(233,881)
Total expenses	(551,003)	(1,060,654)	(1,611,657)
Net summary before code required transfers	851,080	(437,014)	414,066
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	89,262	(89,262)	-
Town transfers from district to circuit	-	-	-
Total transfers	89,262	(89,262)	-
Net collections/expenses/transfers	\$ 940,342	\$ (526,276)	\$ 414,066

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,270,721	\$ 346,626	\$ 1,617,347
Expenses incurred	(1,077,233)	(534,425)	(1,611,657)
Net before excess fees	193,488	(187,798)	5,690
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 193,488	\$ (187,798)	\$ 5,690

WILLIAMSBURG

	Fiscal Year 2011		
	Circuit	District	Total
Collections:			
State	\$ 4,939,492	\$ 1,329,852	\$ 6,269,344
Locality	1,783,685	498,753	2,282,438
Town	91,998	175,878	267,876
Clerk's fees	768,287	-	768,287
Commissions on state	145,725	-	145,725
Gross cash collections	7,729,187	2,004,483	9,733,670
State Compensation Board reimbursement:			
State portion judicial administrations	525,296	-	525,296
State portion sheriff - courts	-	-	-
Total collections	8,254,483	2,004,483	10,258,966
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(282,194)	(908,277)	(1,190,471)
State portion	(525,296)	-	(525,296)
Local portion	(323,082)	(2,835,993)	(3,159,075)
Sheriff Support:			
State portion	-	-	-
Local portion	(755,137)	(755,137)	(1,510,274)
Total expenses	(1,885,709)	(4,499,407)	(6,385,116)
Net summary before code required transfers	6,368,775	(2,494,924)	3,873,850
Code required transfers subject to commissions:			
State transfers from district to circuit	-	-	-
Locality transfers from district to circuit	332,028	(332,028)	-
Town transfers from district to circuit	175,878	(175,878)	-
Total transfers	507,906	(507,906)	-
Net collections/expenses/transfers	\$ 6,876,680	\$ (3,002,830)	\$ 3,873,850

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 7,302,535	\$ 2,431,135	\$ 9,733,670
Expenses incurred	(1,715,767)	(4,669,349)	(6,385,116)
Net before excess fees	5,586,768	(2,238,214)	3,348,554
Addition of excess fees	(184,942)	184,942	-
Total collections net of expenses	\$ 5,401,826	\$ (2,053,272)	\$ 3,348,554

Notes to Schedules

1. Compiling This Report

This report uses information from the Office of the Executive Secretary of the Supreme Court of Virginia's Financial and Case Management Systems, Department of Accounts' Commonwealth Accounting and Reporting System, and the Auditor of Public Accounts' Comparative Report on Local Government Revenues and Expenditures (Comparative Report). We have used these various systems and reports to accumulate information in order to show both Commonwealth and locality support of the Courts.

In using these various systems, we eliminated duplicate information to ensure that we included both collections and expense information only once. We also made some allocations of costs between the Circuit and District Court systems and assumed a manpower allocation based on services rendered.

As part of our audits of the Commonwealth, the Office of the Executive Secretary, and the individual Circuit and District Courts, we have audited the Financial Management and Case Management Systems and the Commonwealth Accounting and Reporting System. Each locality prepares the information submitted for the Comparative Report, and the locality's certified public accounting firm reviews the information.

Both the Circuit and District Courts receive and hold funds pending the outcome of cases, monies held in trust, and other funds held in a fiduciary manner. This report does not include the amounts that either the Circuit or District Courts hold for others. Only the fines, fees, taxes, and other transaction costs charged by either Court while pending recording or case disposition are in this report.

The column for District Courts includes the activity of the General District, Juvenile and Domestic Relations, and General District and Juvenile and Domestic Relations Combined Courts.

2. Commonwealth, Locality, and Town Collections

The following tables provide details by source of collection for the Commonwealth, locality, and town. The Code of Virginia defines the transactions for which the Commonwealth or the local government receives the collection.

Note: In inconsistent coding by localities of monies transferred from District Courts to Circuit Courts may overstate the Circuit Court amounts in the note below. This transfer practice ceased on July 1, 2012 and therefore the data in the chart below will be more accurate beginning in fiscal year 2013.

Commonwealth

SOURCE	Fiscal Year 2011	
	CIRCUIT AMOUNT	DISTRICT AMOUNT
Alcohol Safety Action Program*	\$ 481	\$ 68
Bad Check Fees	13,233	71,691
Bank Interest*	727	30
Blood Test	9,971	126,478
Boating Safety Education Civil Fee	-	1,399
Child Restraint Device Penalty	1,338	808,812
Civil Penalty - Signs	-	25
Civil Processing Fee	36	13,745,190
Civil Remedial Fee	-	468
Commercial Fisherman Registration Penalty*	-	98
Commonwealth Attorney Fee	418,110	-
Concealed Weapons Permit Fee*	284,943	2,746
Confiscated Money Drug Related Cases*	788	144
Costs - Commonwealth Cases	6,574,343	4,760,403
Court Appointed Attorney Fee	7,065,437	7,125,573
Court Technology Fund*	787,072	6,878,539
Credit Card Surcharge	475	5,000
Criminal History Fee	5	6
Criminal Injuries Compensation Fund*	1,376,345	1,792,673
Criminal Justice Academy Fee*	65,410	1,513,687
Custody/Visitation Filing Fee*	-	773,841
Deed Processing Fee	17,180,531	
Domestic Violence Fund*	30,170	3,014,617
Driver Clinic*	(4)	(630)
Drug Enforcement Fee*	461,320	10,586,747
Drug Offender Assessment Fund*	1,009,635	862,425
Failure To Appear	74,755	8,501,844
Fines and Bond Forfeitures	3,374,714	56,660,169
Fire Suppression Costs*	-	80
Fishing Licenses	2,229	-
Forfeited Property/Confiscated Money	2,525	167
Fraudulent Student Loan	(2)	-
Game Replacement	3,999	104,000
Grantee Tax	288,087,204	-
Grantor Tax	23,223,897	-
Greenway Toll Facility Fee	5	-

SOURCE	Fiscal Year 2011	
	CIRCUIT AMOUNT	DISTRICT AMOUNT
Guardian Ad Litem*	54,435	1,391,349
Hunting Licenses	7,287	-
Indigent Assistance*	108,359	687,617
Internet Crimes Against Children Fund	163,036	2,248,131
Jury Costs	177,716	-
Legal Aid Services*	976,360	6,188,747
Liquidated Damages*	240	1,903
Littering Highways*	-	671
Marriage Licenses	1,220,304	-
Office Of Attorney General – Appeal Fee	754	-
Probate Tax	5,544,559	-
Process Fees	574,459	58,304,742
Putative Father Registry	106,000	36
Safety and Health Fines	1,127	30,575
State Interest	2,723,005	2,568,143
State Water Control Board Fund*	390	25
Technology Trust Fund	7,580,095	-
Temporary Boat Registration	(11)	-
Time-To-Pay Management Fee*	7,427	1,397,520
Toll Facility Civil Fine*	324	101,917
Trauma Center Fund*	23,700	31,589
Virginia Environmental Emergency Response Fund	-	25
Virginia Health Care Fund	0	1,770
Virginia Outdoor Foundation Fee	546,949	-
Virginia State Library Fund	2,098,495	-
Weighing Fee*	2	307
Writ Tax	670,286	-
Other	35	-
Total	<u>\$372,635,024</u>	<u>\$190,291,357</u>

*The transfer of these collections from the District Court to the Circuit Court Clerk is not required.

Locality

	Fiscal Year 2011	
SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT
Alcohol Safety Action Program	\$ 10	\$ -
Animal Control	1,014	7,501
City Trial Fees	89	-
Commonwealth Attorney Fee	392,530	-
Concealed Weapons Permit - Background Check	1,972,906	9,293
Court Appointed Attorney	98,544	1,177,584
Court Reporter	759	-
Courthouse Construction Fund	34,407	887,125
Courthouse Maintenance Fee*	260,170	3,383,875
Courthouse Security Fund*	370,052	13,878,239
Delinquent Land Costs	-	-
Delinquent Land Interest	-	-
Delinquent Land Penalty	-	-
Delinquent Land Tax	23	-
Detention Home Costs	105	101
Document Reproduction Cost	743,609	-
Fines and Forfeitures	-	61,998,354
High Constable Fees*	204	837,275
Jail Admissions Fee*	311,644	597,608
Land Redemptions	465	-
Law Library*	351,802	2,125,324
Local Blood Test	101,999	1,877
Local Commonwealth Fees	26	-
Local Grantee Tax	91,483,467	(10)
Local Grantor Tax	22,066,307	-
Local Interest	161,871	1,094,183
Local Jury Fees	6,783	-
Local Liquidation Damages	3,800	-
Local Prosecutor	4,462	1,826

	Fiscal Year 2011	
SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT
Local Tax	\$ 919,149	-
Local Training Academy*	59,951	\$ 1,209,170
Local Transfer Fees	237,854	-
Miscellaneous	266,847	2
Non-Consecutive Jail Time*	5,259	5,414
Sheriff's Fee*	1,853,290	6,923,101
Total	\$121,709,398	\$94,137,843

Town

	FY11	
Source	Circuit Amount	District Amount
Town Interest	\$ 99,472	\$ 100,316
Town Fines	9,752,711	8,935,815
Town Costs	91,039	150,707
Total	<u>\$9,943,222</u>	<u>\$9,186,838</u>

Clerk's Fees

The Code of Virginia defines the instances and transactions for which the Clerks of the Circuit Court can charge a fee. The following table details a listing of amounts of the fees collected by source.

	Fiscal Year 2011
Source	Amount
<u>FEES</u>	
Chancery	\$ 222
Circuit Court Clerk	4,391,328
Copies	1,811,359
Court Reporter	104,714
Criminal	1,437,613
Filing Financing Statements	217,597
Judgment Docket	909,439
Land Assessment Appraisal	49
Law	8,763,867

	Fiscal Year 2011
Source	Amount
<u>FEES (continued)</u>	
Marriage Licenses	572,570
Marriages Performed	28,063
Passports	330,261
Pawnbrokers License	291
Postage	11,204
Qualifying Notaries	277,408
Recording Deeds And Contract	22,145,073
Register Fictitious Name	313,621
Secure Remote Access	29,455
Wills And Administration	2,524,180
<u>COMMISSIONS</u>	
General Receiver	1,837
Grantee Tax	4,634,202
Grantor Tax	1,121,452
Hunting And Fishing Licenses	9,678
Local Collections	503,079
Local Deed Tax	(8)
Local Tax Penalty	55
Wills And Administration	42,977
<u>OTHER</u>	
Deputy Salary Supplements Provided By Locality	43,531
Ex-Officio Salary	110
Interest Earned	23,198
Miscellaneous	53,419
Total	\$50,301,843

3. State Compensation Board Reimbursement

The Compensation Board reimburses the local governments for the Commonwealth's share of the approved budget for Constitutional Officers. The amounts listed under this heading represent the reimbursements for the Circuit Court Clerks and Sheriffs' costs for process serving and courtroom security.

4. Expenses

Judicial Administrations

Judges and District Court staff salaries paid by State

- Salaries and fringe benefits paid by the Office of the Executive Secretary for judges in both the Circuit and District Courts and those costs for the District Court Clerks and other staff. The Supreme Court does not pay any of the cost of the Circuit Court Clerks or their staff.

State Portion

- The amount the Compensation Board reimbursed for the Commonwealth portion of the salary and fringe benefits of the Circuit Court Clerk and of their staff supported by the Commonwealth.

Local Portion

- The amount the locality reported in the Comparative Report as local expenses for Court operations.

Sheriff Support

Sheriffs provide security for the courthouse and courtrooms and provide process serving for both the Circuit and District Courts. The Compensation Board provides funding in the Sheriff's budget for courtroom security and process serving, for which it reimburses the locality. This amount represents the cost reimbursed by the Compensation Board and the actual cost reported by the locality in the Comparative Report. The allocation uses the number of judges between Circuit and District Courts by applying a 2:1 ratio. We allocated two Circuit Court judges for every one District Court judge taking into account the processing serving performed for the Circuit Courts.

5. **Code of Virginia Required Transfers Subject to Commission**

Section 16.1-69.48 of the Code of Virginia requires that District Courts transfer all of their collections unless specified by law to the Circuit Court Clerk. Sources marked with an asterisk under Note 2 are not subject to this transfer provision.

During the 2012 General Assembly there was a budget amendment stipulating that District Courts deposit all collections directly into the State Treasury. This took effect on July 1, 2012 eliminating the transfer of collections from the District Court to Circuit Court.

6. **Excess Fees Commonwealth and Locality Collections**

At least annually, and for larger Circuit Courts more often, the Compensation Board compares total collections with approved and incurred expenses and determines if the Clerk

has collected funds in excess of the authorized Compensation Board budget. For larger Courts, the Compensation Board uses estimates to project the excess. Because the calculation uses collections and expenses paid from the Clerk's Fee Account, many refer to the calculations as "Excess Fees."

If the Compensation Board determines that the Clerk has collections in excess of authorized expenses, the Compensation Board approves a disbursement of the excess to the Commonwealth and the Locality. For fiscal year 2009, the Commonwealth received one-third and the locality received two-thirds of the fees in excess of authorized expenses. Effective July 1, 2009, the Commonwealth will retain two-thirds and the locality will receive one-third with the exception of the thirty-first judicial circuit. The localities of the Cities of Newport News, Richmond, and Roanoke have elected not to participate in the excess fee calculation and thus retain their Clerk's fees.

The following Local Governments received Excess Fees in fiscal year 2011.

Counties				Cities
Accomack	Fairfax	Loudoun	Roanoke	Alexandria
Arlington	Fauquier	Louisa	Rockbridge	Charlottesville
Augusta	Franklin	Mecklenburg	Rockingham	Chesapeake
Bedford	Frederick	Montgomery	Shenandoah	Fredericksburg
Botetourt	Gloucester	New Kent	Spotsylvania	Hampton
Campbell	Greensville	Northampton	Stafford	Norfolk
Caroline	Hanover	Orange	Warren	Portsmouth
Chesterfield	Henrico	Powhatan	Washington	Suffolk
Culpeper	Isle of Wight	Prince George	Wythe	Virginia Beach
Dinwiddie	King George	Prince William	York	Williamsburg

7. Individual Locality Schedules

The following localities currently operate only District Courts, and therefore, do not show any Circuit Court information. Typically, an adjoining locality's Circuit Court provides services to these localities.

District Courts

City of Emporia
City of Fairfax
City of Franklin
City of Falls Church
City of Galax

8. Obtaining Report in Electronic Format

An electronic copy of this report is available on the Internet. To locate this report, access the Auditor of Public Accounts' Reports page at <http://www.apa.virginia.gov>.