



## THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2019-2020 State Budget ([Chapter 854](#) of the 2019 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §[15.2-2114](#), Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above should complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to [LocalGovernment@apa.virginia.gov](mailto:LocalGovernment@apa.virginia.gov). **The report for the Fiscal Year 2019 (or applicable reporting period) is due by October 1, 2019.**

### SECTION 1 – LOCALITY INFORMATION

**Locality Name:** City of Harrisonburg

**Contact Name/Title:** Rebecca Stimson, Environmental Compliance Manager at Public Works

**Contact Address:** 320 East Mosby Road, Harrisonburg, VA 22801

**Contact Email:** [Rebecca.Stimson@harrisonburgVA.gov](mailto:Rebecca.Stimson@harrisonburgVA.gov)

**Contact Phone:** 5404345928

**Report Completion Date:** September 30, 2019

### SECTION 2 - STORMWATER UTILITY FEES

*For your stormwater utility fees provide the following information from your most recent audited annual financial report.*

**Financial Statement Fund Name:** Stormwater Utility Fee

**Fiscal year:** 2018-2019

Revenues	Expenditures	Ending Fund Balance or Net Position
\$1,362,635.13	\$382,065.45	\$3,566,468.71

**If necessary, provide any additional detail/clarification below about the financial information provided at Section 2.**

Click or tap here to enter text.

## SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

*Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.*

### A. Operations & Maintenance Program

Two full-time staff members are funded through the stormwater utility fee budget (Public Works Environmental Compliance Manager and Stormwater Compliance Specialist. Residential BMPs through the Residential Credit Program, which have been approved by DEQ, were collected. Nutrient credits were purchased. This budget also funds DEQ trainings and VAMSA membership fees.

Homeowner BMP Credit Program:

	TP	TN	TSS
Homeowner BMPs 2015	4.92	71.07	0
Homeowner BMPs 2016	3.30	39.72	0
Homeowner BMPs 2017	0.32	3.51	0
Homeowner BMPs 2018	0.68	7.31	0

### B. Capital Improvement Program

Consultant services were utilized for planning of the Mountain View Drive Stream Restoration project (estimated 100 lbs TP/yr). Permanent nutrient credits were purchased (8lbs TP, 59.44 lbs TN). A contract to purchase temporary nutrient credits at a rate of 73 lbs TP/year starting in 2023 from the Harrisonburg-Rockingham Regional Sewer Authority was signed last year, credits were requested for 2024.