



THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2017-2018 State Budget ([Chapter 836](#) of the 2017 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §[15.2-2114](#), Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above shall complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to LocalGovernment@apa.virginia.gov. **The first report for Fiscal Year 2017 is due by October 1, 2017.**

SECTION 1 – LOCALITY INFORMATION

Locality Name: City of Richmond

Contact Name/Title: Jennifer Hatchett

Contact Address: 730 East Broad St., Sixth Floor

Contact Email: jennifer.hatchett@richmondgov.com

Contact Phone: 804-646-7043

Report Completion Date: September 29, 2017

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent audited annual financial report.

Financial Statement Fund Name: Stormwater Utility
Fiscal year: 2017

Revenues	Expenditures	Ending Fund Balance/Net Position
11,970,374	8,227,580	3,741,800

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

The Utility operates the following programs: Stormwater Management, Infrastructure Management (Floodwall), Regulation of Business (Pretreatment), Engineering Services, General Administration (Financial Management, Billing and Collections, Human Resources, Security), Facilities & Grounds Management, Public Information & Media Relations, Sustainability and employee training.

B. Capital Improvement Program

Click or tap here to enter text.

The CIP program for FY2016 includes the following: drainage improvement projects, emergency repairs, Green Infrastructure installations, Master Planning, stream stabilization and other stormwater improvements.

One stream restoration was completed during the permit year at Maury Cemetery. Resulting nutrient reductions are as follows:

Nitrogen: 149 lbs, Phosphorus: 135 lbs, Sediment: 88, 862 lbs

The SWU installed several green alleys throughout the city during the period. Nutrient reductions for these projects are as follows:

Nitrogen: 0.98 lbs, Phosphorus: 0.45 lbs