



## THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2019-2020 State Budget ([Chapter 854](#) of the 2019 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above should complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to [LocalGovernment@apa.virginia.gov](mailto:LocalGovernment@apa.virginia.gov). **The report for the Fiscal Year 2020 (or applicable reporting period) is due by October 1, 2020.**

### SECTION 1 – LOCALITY INFORMATION

**Locality Name:** City of Charlottesville  
**Contact Name/Title:** Mr. Nicholas Bonaffini, Accountant  
**Contact Address:** 305 4<sup>th</sup> Street, NW, Charlottesville, VA 22903  
**Contact Email:** bonaffini@charlottesville.gov  
**Contact Phone:** 434-970-3208  
**Report Completion Date:** 11/5/2020

### SECTION 2 - STORMWATER UTILITY FEES

*For your stormwater utility fees provide the following information from your current fiscal year or most recent audited annual financial report. (Note: “Draft” or preliminary amounts from the current fiscal year may be submitted due to the timing of this report’s October 1 deadline, which is prior to a locality’s annual audited financial report deadline of December 15.)*

**Financial Statement Fund Name:** Enterprise Funds – Stormwater Fund

**Fiscal year:** 2019

Revenues	Expenditures	Ending Fund Balance or Net Position
\$1,936,375	\$684,224	\$7,741,065
If necessary, provide any additional detail/clarification below about the financial information provided at Section 2.		

- Financial information provided at Section 2 has been compiled from the City of Charlottesville's most recent audited Comprehensive Annual Financial Report, for the fiscal year ended on June 30, 2019 (Fiscal Year 2019).
- Specifically, data has been pulled from Exhibit E-2 of that document, which has been included as an attachment to this report.
- Revenues reported include \$14,303 collected in other, non-utility service charges (i.e., permit fees). Utility and other charges are combined in the Stormwater Fund and are audited together.
- Net position represents Capital Improvement Program funds, which have been set aside to fund the City's Water Resources Protection Program (WRPP). The programs within the WRPP are explained in more detail in Section 3B of this report and include: the Stormwater Pipe and Structure Rehabilitation Program, the Neighborhood Drainage Program, and the Stormwater Master Planning Program.

## SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

*Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.*

### A. Operations & Maintenance Program

Not Applicable.

### B. Capital Improvement Program

Stormwater Pipe and Structure Rehabilitation Program – The Stormwater Pipe and Structure Rehabilitation Program is used to address aging infrastructure in the City. Through this program, older, compromised, or less efficient pipes, especially those constructed from corrugated metal and vitrified clay and their associated structures are evaluated for needed repairs. Following evaluation, pipes and structures are lined, repaired, or replaced, as needed. Nutrient and sediment reductions are not estimated from this work.

Neighborhood Drainage Program – Supplemental funding is provided to the City's Neighborhood Development Services Department to fund the Neighborhood Drainage Program. This program is funded primarily out of City General Funds and is used to address small-scale drainage concerns affecting private property. Nutrient and sediment reductions are not estimated from this work.

Stormwater Master Planning Program – The Stormwater Master Planning Program, using a decision support tool, identifies and prioritizes water quality and drainage improvement projects on both public and private properties across the City. Identified Master Plan projects typically achieve pollutant reductions required by the City's Municipal Separate Storm Sewer System (MS4) permit. Nutrient and sediment reductions will be quantified as applicable projects are implemented.