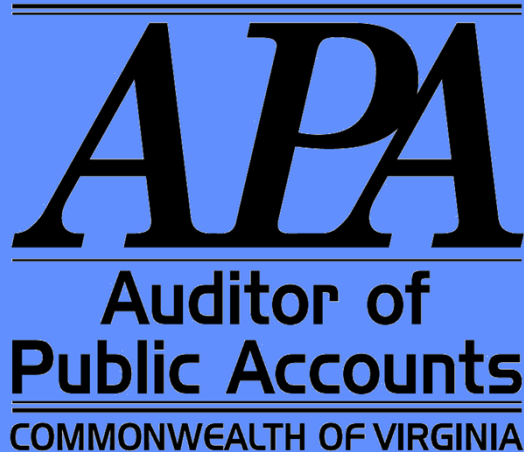


**COMMONWEALTH OF VIRGINIA
COURT OPERATIONS**

**REPORT ON AUDIT
FOR THE YEAR ENDED
JUNE 30, 2010**



REPORT SUMMARY

The Commonwealth of Virginia Court System netted the Commonwealth approximately \$329 million and its localities approximately \$83.7 million in fiscal year 2010, which is a decrease of three percent and 12 percent respectively over fiscal year 2009. This report provides a comprehensive overview of the fiscal operations of the Commonwealth's Circuit and District Courts. We have compiled this information from various sources to show both the Courts' collections and their general operating expenses.

Both the Circuit and District Courts collect fines, fees, and costs for the adjudication of cases which come before the courts. In addition, the Circuit Courts record and maintain numerous official documents and, in connection with these duties, collect fees, taxes, and other funds for deposit in both the Commonwealth's and locality's treasuries. The Courts also hold funds for others and amounts pending the adjudication of cases; this report does not include these amounts.

As a follow-up to our report from September 2009, the General Assembly during the 2010 session included in the Appropriation Act the requirement for District Courts to deposit all state collections directly into the treasury. The Office of the Executive Secretary of the Supreme Court of Virginia implemented this recommendation effective April 2010.

We have repeated two recommendations in this report. These recommendations include:

1. The Compensation Board's allocation of excess fees; and
2. Consistent accounting and reporting of all transactions affecting both Circuit and District Court operations.

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General Information

Introduction

This report provides a comprehensive overview of the fiscal operations of the Commonwealth's Circuit and District Courts. We have compiled this information from various sources to show both the Courts' collections and their general operating expenses.

Commonwealth Perspective 2010

	<u>Circuit Courts</u>	<u>District Courts</u>	<u>Total</u>
State collections	\$ 362,712,354	\$ 182,686,702	\$ 545,399,056
Clerk's fees	48,476,003	-	48,476,003
Commissions on state	14,930,451	-	14,930,451
Less Excess Fees	<u>10,768,378</u>	<u>-</u>	<u>10,768,378</u>
Net State Collections	<u>\$ 415,350,430</u>	<u>\$ 182,686,702</u>	<u>\$ 598,037,132</u>
Total State Expenses	<u>\$ 115,746,275</u>	<u>\$ 153,193,519</u>	<u>\$ 268,939,794</u>
Commonwealth Revenue	\$ 299,604,155	\$ 29,493,183	\$ 329,097,338

Locality Perspective 2010

	<u>Circuit Courts</u>	<u>District Courts</u>	<u>Total</u>
Total Local and Town Collections	\$166,403,515	\$ 95,060,312	\$ 261,463,827
Plus Excess Fees	<u>10,768,378</u>	<u>-</u>	<u>10,768,378</u>
Net Local Collections	<u>\$177,171,894</u>	<u>\$ 95,060,312</u>	<u>\$ 272,232,205</u>
Total Local Expenses	<u>\$ 52,743,363</u>	<u>\$135,794,344</u>	<u>\$ 188,537,708</u>
Locality Revenue	\$124,428,530	\$ (40,734,033)*	\$ 83,694,498

*See Sheriff Support under the *Notes to Schedules* section for additional information regarding our allocation method of Sheriff Expenses.

As shown in the tables above, both the Circuit and District Courts collect fines, fees, and costs for the adjudication of cases which come before the courts. In addition, the Circuit Courts record and maintain numerous official documents and, in connection with these duties, collect fees, taxes, and other funds for deposit in both the Commonwealth's and locality's treasuries. The Courts also hold funds for others and amounts pending the adjudication of cases; this report does not include these amounts.

The Commonwealth's Courts operate principally by locality and receive support from the Commonwealth and the locality. Generally, the Commonwealth funds salaries and benefits, and provides computer support and training; the localities provide space, equipment, and other operating

costs. Some localities also supplement the salaries and benefits of certain court employees or hire employees to work for Circuit Courts.

In addition to the Judges and Court Clerk and other personnel, this report includes the cost of courthouse and courtroom security and process servicing provided by the Sheriff's Office. As discussed later, we have allocated these costs between the Circuit and District Courts and will need to refine this allocation in the future.

Reporting Methodology

This report uses information from the Office of the Executive Secretary's Financial Management and Case Management Systems, Department of Accounts' Commonwealth Accounting and Reporting System, and the Auditor of Public Accounts' Comparative Report on Local Government Revenues and Expenditures (Comparative Report). We have used these various systems and reports to accumulate information for both Commonwealth and locality expenses to support the Courts.

In using these various systems and reports, we have eliminated duplicate information to ensure that we include both collections and expense information only once. We also made some allocations of cost between the Circuit and District Court systems and have had to assume manpower allocations based on services rendered.

As part of our audits of the Commonwealth, the Office of the Executive Secretary, and the individual Circuit and District Courts, we have audited the Financial Management and Case Management Systems and the Commonwealth Accounting and Reporting System. Each locality prepares its information for the Comparative Report, and the locality's certified public accounting firm reviews the information.

Both the Circuit and District Courts receive and hold funds pending the outcome of cases, monies held in trust, and other funds held in a fiduciary manner. This report does not include the amounts that either the Circuit or District Courts hold for others. Only the fees charged by either Court while pending case disposition are included in this report.

Funding Methods

While the Commonwealth and the localities share in the funding of the Circuit and District Courts, the method of funding significantly varies between the two types of courts. We will provide a brief description of the funding methods here and will discuss later some of the unique aspects of these funding methods.

In addition to sharing in the cost of operating the Courts, the localities also receive a portion of the collections in both courts. The amounts localities receive from the Courts, whether Circuit or District, typically represent fines and costs assessed on cases brought against individuals under local ordinances. The localities may also receive funds arising from fees and taxes for the recording of property deeds and other transactions.

In addition, the localities receive a share of the Circuit Court collections under a calculation that is extremely difficult to follow. The calculation incorporates processes that date back to when the Circuit Courts funded their operations only from fees. This process no longer applies. We discuss this allocation of Circuit Court collections below in the section entitled “Excess Fees.”

Following is a general discussion of the funding of District and Circuit Courts with a brief explanation of where the collections go.

District Courts

The Office of the Executive Secretary receives a General Fund appropriation to pay for the salaries and fringe benefits of the Judges and Clerk’s staff for these courts. They also pay for computer support and system development costs from its appropriation; however, we did not allocate these costs to the courts.

The Commonwealth, through the Compensation Board supplemented by locality funding, provides security to the courtrooms and courthouse. The localities provide workspace, courtrooms, and maintenance and operating costs for the facilities.

In previous fiscal years, the District Courts transferred their collections to the Circuit Court for deposit with the Commonwealth, the Court’s locality, or its town. This practice of transferring funds was a vestige of the system prior to District Court establishment. Effective April 2010, the District Courts now directly deposit state collections with the state treasury; however, District Courts still transfer local collections to the applicable Circuit Court who then sends the funds to the appropriate local treasury, after deducting a commission.

Circuit Courts

The Office of the Executive Secretary receives a General Fund appropriation to pay for the salaries and fringe benefits of the Judges. They also pay for computer support and system development costs from its appropriation; however, we did not allocate these costs to the Courts.

The Commonwealth, through the Compensation Board, pays for the salary and fringe benefits of the Clerk of the Circuit Court and most of the staff, as well as the Sheriff’s salary and fringe benefit costs for security for the courtrooms and courthouse. Some localities supplement both the Clerk’s salary and those of the staff, and in some cases, employ individuals to compliment the Clerk’s and Sheriff’s staffing. The localities provide workspace, courtrooms, and maintenance and operating costs for the facilities.

Circuit Courts generally deposit their collections not held as a fiduciary directly with the Commonwealth, or court’s locality, or town. For presentation in this report, we do not show the transfer of collections from the District Courts to the Circuit Courts as Circuit Court collections, but provide for informational purposes the amount of the transfers separately.

Collections

Courts do not have the authority to spend the revenues they collect. All monies collected go to the Commonwealth, the Court's locality, or its town on a regular basis as defined by the Code of Virginia.

- Commonwealth Collections – During most of fiscal year 2010, District Courts sent most Commonwealth collections to the Circuit Courts every Friday and the last day of every month. Circuit Courts then sent Commonwealth collections, including those monies received from the District Courts, to the state treasury. Effective April 2010, they now deposit these collections directly into the state treasury every Tuesday and Friday, or when collections exceed \$5,000.
- Local Collections – District Courts accumulate local collections and transfer them to the Circuit Courts at month end, except for the following amounts, which they send directly to the local treasurer: Courthouse Security Funds; Jail Admission Fees; Courthouse Maintenance Fees; Local Law Library Fees; Sheriff's Fees; Local Training Academy Fees; and Non-Consecutive Jail Time Fees. Circuit Courts accumulate local collections, including the monies from the District Courts, and send them to the local treasurers at month end. Therefore, local collections accumulated in the district courts in May, go to the Circuit Courts in June, and then go to the local treasurers in July.

Clerks' Fees

Circuit Court Clerks can statutorily charge various fees for performing certain functions. The Code of Virginia sets forth the services for which there is a fee and the amount the Clerk can charge. The *Notes to Schedules* section has a detailed listing of the fees, which includes such items as processing marriage licenses and wills, and recording certain real property transactions. The Court sends these collections to the Commonwealth, and potentially a portion of these collections comes back to the locality as part of the excess fee calculation discussed later.

Commission on State Collections

During fiscal year 2010, Circuit Court Clerks received from the State Treasury a commission for select Commonwealth Collections in their court, including the transfer of funds from the District Courts. The commission is five percent of the first \$50,000 and three percent of the amount in excess of \$50,000.

Clerks' Commission on Local Collections

Circuit Court Clerks receive a five percent commission on select local collections including the amount transferred from the District Courts. The Financial Management System calculates the

commission on the amounts the Clerks send each locality and records the commission in the appropriate Clerks' Fees account.

State Compensation Board Reimbursement

The Compensation Board establishes a budget for each locality's Constitutional Officers, of whom the Clerk of the Circuit Court and Sheriff are two. The Compensation Board uses this budget to allocate state resources to the Constitutional Officers. For purposes of this report, we are chiefly interested in transactions affecting Clerks of the Circuit Court and Sheriffs as their activities relate to Circuit and District Courts.

The Compensation Board has been functioning since 1934, and originally controlled the amount of fees the individual Constitutional Officers could retain to operate their offices. Since the late 1930's, the Commonwealth has changed the funding of the Constitutional Officers from fees to an approved General Fund appropriation. The Circuit Court Clerks were the last Constitutional Office to shift from fees to a General Fund appropriation in 1985. In all but one locality, the locality's central accounting and payroll offices pay the Clerk's employees and bills, and the Compensation Board sends the locality a reimbursement for the state share of these expenses.

Expenses

Judicial Administration

We have included under this caption the amounts paid for by the Office of the Executive Secretary, the Compensation Board, and the locality. The Office of the Executive Secretary amount includes primarily the direct salaries and benefits paid to judges and the District Court Clerk office personnel, with some funds for miscellaneous costs. The expenses under the state portion are primarily the expenses the Compensation Board reimbursed the locality, which are mainly the salaries and benefits of the Circuit Court Clerk's office. The final component is the local portion, which can include some personnel, but is typically the operating cost of the court for facilities, supplies, and other needs.

Sheriff Support

This amount is primarily the cost associated with courthouse and courtroom security and process serving. The expenses are primarily salaries and benefits with some other operating costs. The amount shown includes those costs incurred by the locality including the cost reimbursed by the Compensation Board. See Sheriff Support under the *Notes to Schedules* section for additional information regarding our allocation method.

Excess Fees

Prior to 1985, the Circuit Court Clerks needed to generate sufficient Clerk's Fees and other collections to pay for the cost of their office. Clerks would deposit the collection of the fees and

commissions into their Clerk's account and would pay all of the expenses of the office, such as salaries, benefits, and other Compensation Board budgeted and approved office costs. If the Clerk did not have sufficient collections to pay for the cost of the office, the Clerk could obtain an advance from either the Compensation Board or the locality.

At least annually, and for larger Circuit Courts more often, the Compensation Board would compare total collections with approved and incurred expenses and determine if the Clerk had collected funds in excess of the authorized Compensation Board budget. For larger Courts, the Compensation Board would use an estimate to project the excess. Because the calculation used collections and expenses paid from the Clerk's Fee Account, many commonly refer to the calculation as "Excess Fees."

If the Compensation Board determined that the Clerk had collections in excess of authorized expenses, the Compensation Board approved a disbursement of the excess to the Commonwealth and the Locality. The Commonwealth received one-third and the locality received two-thirds of the fees in excess of authorized expenses.

Since 1985, the Commonwealth changed the funding for the Clerks from a fee-based office to a General Fund operation. The Compensation Board receives sufficient General Fund monies to pay all of the authorized and budgeted costs of the Clerk's office. Under both the fee-based office approach and the current General Fund Appropriation method, a number of larger localities choose to supplement the salaries, staffing, and other costs incurred by the Clerks not included in the Compensation Board budgets.

Although the Commonwealth no longer funds the Clerk's office from fees, certain practices continue from this system, which incur unnecessary costs for both the Commonwealth and the locality. One practice is the calculation of the excess fee amount. This calculation is time consuming and the Compensation Board no longer has the information to verify the computation of the amount. The Compensation Board relies on the Clerk to provide the information to perform the computation. The purpose of the computation is to distribute between the Commonwealth and the locality the amounts collected in Clerk's fees beyond the Compensation Board's authorized budget for that locality. The allocation could occur more efficiently by having the Compensation Board set a base collection level for each Clerk, and the Clerk would transfer any amount above the base to the locality and the Commonwealth in accordance with the current allocation.

Recommendation 1:

The General Assembly may wish to consider having the Compensation Board change its method of determining the allocation of excess fees to using a baseline minimum and then having the Clerk allocate the amount in excess of the baseline to both the Commonwealth and the locality.

In addition to the recommendation made above, throughout our compilation we encountered numerous instances where the courts inconsistently recorded the same type of transactions from

court to court. The Office of the Executive Secretary currently has no method of ensuring that guidance issued on the preferred method of recording these similar transactions is followed. They are currently planning to issue guidance, as well as implement automated edits, in July 2011. This will allow all Circuit Courts to consistently record transactions by using a formatted receipting process. Consistent coding will allow for easier reporting of the data and better comparability among the courts.

Recommendation 2:

The Office of the Executive Secretary should continue with the development and ensure implementation of automated edits, as well as formatted receipting, to ensure consistent accounting and reporting of all transactions affecting both Circuit and District Court operations across the Commonwealth.

SUMMARY SCHEDULE

	FY 2010		
	Circuit	District	Total
Collections:			
State	\$ 362,712,354	\$ 182,686,702	\$ 545,399,056
Locality	157,862,013	87,174,653	245,036,667
Town	8,541,502	7,885,659	16,427,160
Clerk's fees	48,476,003	-	48,476,003
Commissions on state	14,930,451	-	14,930,451
Gross cash collections	592,522,324	277,747,013	870,269,337
State Compensation Board reimbursement:			
State portion judicial administrations	46,774,798	-	46,774,798
State portion sheriff - courts	64,837,619	-	64,837,619
Total collections	704,134,740	277,747,013	981,881,754
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(35,918,864)	(121,408,514)	(157,327,378)
State portion	(46,774,798)	-	(46,774,798)
Local portion	(42,555,451)	(66,798,683)	(109,354,134)
Sheriff Support:			
State portion	(33,052,613)	(31,785,005)	(64,837,619)
Local portion	(10,187,912)	(68,995,661)	(79,183,573)
Total expenses	(168,489,638)	(288,987,864)	(457,477,502)
Net summary before code required transfers	535,645,102	(11,240,850)	524,404,252
Code required transfers subject to commissions:			
State transfers from district to circuit	146,813,880	(146,813,880)	-
Locality transfers from district to circuit	57,704,933	(57,704,933)	-
Town transfers from district to circuit	7,885,659	(7,885,659)	-
Total transfers	212,404,471	(212,404,471)	-
Net collections/expenses/transfers	\$ 748,049,573	\$ (223,645,322)	\$ 524,404,252

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 620,405,216	\$ 249,864,122	\$ 870,269,337
Expenses incurred	(268,939,794)	(188,537,708)	(457,477,502)
Net before excess fees	351,465,422	61,326,414	412,791,836
Addition/Deduction of excess fees*	(10,768,378)	10,768,378	-
Total collections net of expenses	\$ 340,697,043	\$ 72,094,792	\$ 412,791,836

*State Excess Fee Share \$ 21,536,757

Notes to Schedules

1. Compiling This Report

This report uses information from the Office of the Executive Secretary of the Supreme Court of Virginia's Financial and Case Management Systems, Department of Accounts' Commonwealth Accounting and Reporting System, and the Auditor of Public Accounts' Comparative Report on Local Government Revenues and Expenditures (Comparative Report). We have used these various systems and reports to accumulate information in order to show both Commonwealth and locality support of the Courts.

In using these various systems, we eliminated duplicate information to ensure that we included both collections and expense information only once. We also made some allocations of costs between the Circuit and District Court systems and assumed a manpower allocation based on services rendered.

As part of our audits of the Commonwealth, the Office of the Executive Secretary, and the individual Circuit and District Courts, we have audited the Financial Management and Case Management Systems and the Commonwealth Accounting and Reporting System. Each locality prepares the information submitted for the Comparative Report, and the locality's certified public accounting firm reviews the information.

Both the Circuit and District Courts receive and hold funds pending the outcome of cases, monies held in trust, and other funds held in a fiduciary manner. This report does not include the amounts that either the Circuit or District Courts hold for others. Only the fines, fees, taxes, and other transaction costs charged by either Court while pending recording or case disposition are in this report.

The column for District Courts includes the activity of the General District, Juvenile and Domestic Relations, and General District and Juvenile and Domestic Relations Combined Courts.

2. Commonwealth, Locality, and Town Collections

The following tables provide details by source of collection for the Commonwealth, locality, and town. The Code of Virginia defines the transactions for which the Commonwealth or the local government receives the collection.

Note: The Circuit Court numbers presented in the note below may be overstated due to the inconsistent coding by localities of monies transferred from District Courts to Circuit Courts. See discussion above under *General Information*, Excess Fees, and Recommendation 3.

Commonwealth

Fiscal Year 2010		
SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT
Alcohol Safety Action Program*	4	301
Bad Check Fees	12,068	96,212
Bank Interest*	480	74
Blood Test	14,300	119,494
Boating Safety Education Civil Fee	-	296
Child Restraint Device Penalty	29,487	810,314
Civil Penalty – Signs	-	98
Civil Processing Fee	2	12,441,707
Civil Remedial Fee	125	250
Commercial Fisherman Registration	-	112
Commonwealth Attorney Fee	277,070	-
Concealed Weapons Permit Fee*	278,625	3,913
Confiscated Money Drug Related Cases*	52	221
Costs - Commonwealth Cases	6,489,338	4,793,087
Court Appointed Attorney Fee	6,825,351	7,216,549
Court Technology Fund*	808,533	7,415,449
Credit Card Surcharge	18,497	-
Criminal Injuries Compensation Fund*	1,331,176	1,807,915
Criminal Justice Academy Fee*	63,804	1,507,517
Custody/Visitation Filing Fee*	25	770,460
Deed Processing Fee	9,215,021	-
Domestic Violence Fund*	28,704	2,999,580
Driver Clinic*	7	650
Drug Enforcement Fee*	450,216	10,542,068
Drug Offender Assessment Fund*	991,682	815,675
Failure To Appear	45,566	5,414,278
Fines and Bond Forfeitures	3,442,075	55,974,725
Fire Suppression Costs*	100	418
Fishing Licenses	(2,398)	-
Forfeited Property/Confiscated Money	2,316	545
Fraudulent Student Loan	-	1
Game Replacement	504	83,090
Grantee Tax	286,124,737	-
Grantor Tax	24,576,573	-

Fiscal Year 2010		
SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT
Greenway Toll Facility Fee	51	179
Guardian Ad Litem*	40,303	1,116,079
Hunting Licenses	7,417	-
Indigent Assistance*	106,563	741,009
Internet Crimes Against Children Fund	-	20
Jury Costs	171,766	-
Legal Aid Services*	959,665	6,669,011
Liquidated Damages*	109	12
Littering Highways*	30	1,475
Marriage Licenses	1,125,180	-
Office Of Attorney General – Appeal Fee	793	-
Probate Tax	4,970,103	-
Process Fees	544,348	57,505,443
Putative Father Registry	99,400	-
Safety and Health Fines	459	45,353
State Interest	2,422,762	2,383,892
State Water Control Board Fund*	60	25
Technology Trust Fund	7,766,495	-
Temporary Boat Registration	23	-
Time-To-Pay Management Fee*	7,768	1,356,352
Toll Facility Civil Fine*	484	23,195
Trauma Center Fund*	19,363	29,130
Virginia Health Care Fund	48	-
Virginia Outdoor Foundation Fee	564,380	-
Virginia State Library Fund	2,178,021	-
Weighing Fee*	-	355
Writ Tax	702,722	173
Total	362,712,352	182,686,702

*The transfer of these collections from the District Court to the Circuit Court Clerk is not required.

Locality

Fiscal Year 2010		
SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT
Alcohol Safety Action Program	2	-
Animal Control	595	9,231
City Trial Fees	58	-
Commonwealth Attorney Fee	263,521	-
Concealed Weapons Permit –	1,898,446	10,132
Court Appointed Attorney	61,112	1,101,138
Court Reporter	749	-
Courthouse Construction Fund	13,057	421,402
Courthouse Maintenance Fee*	207,075	3,386,042
Courthouse Security Fund*	355,514	13,849,717
Delinquent Land Costs	46	-
Delinquent Land Interest	-	-
Delinquent Land Penalty	-	-
Delinquent Land Tax	24	85
Detention Home Costs	816	108
Document Reproduction Cost	723,852	-
Fines and Forfeitures	-	55,588,911
High Constable Fees*	115	818,647
Jail Admissions Fee*	308,312	623,328
Land Redemptions	159	-
Law Library*	340,329	2,241,814
Local Blood Test	97,783	4,200
Local Grantee Tax	90,852,555	10
Local Grantor Tax	23,398,564	-
Local Interest	127,399	987,559
Local Jury Fees	5,555	-
Local Prosecutor	3,088	3,564
Local Tax	780,426	-
Local Training Academy*	52,225	977,503
Local Transfer Fees	265,144	-
Miscellaneous	246,358	(4)
Non-Consecutive Jail Time*	4,425	5,299
Sheriff's Fee*	1,827,885	7,145,967
Total	121,835,188	87,174,653

Town

Fiscal Year 2010		
Source	Circuit Amount	District Amount
Town Interest	92,791	89,539
Town Fines	8,356,169	7,645,984
Town Costs	92,541	150,136
Total	8,541,502	7,885,659

Clerk's Fees

The Code of Virginia defines the instances and transactions for which the Clerks of the Circuit Court can charge a fee. The following table details a listing of amounts of the fees collected by source.

	Fiscal Year 2010
Source	Amount
<u>FEES</u>	
Chancery	32,661
Circuit Court Clerk	3,991,259
Copies	1,974,341
Court Reporter	123,992
Criminal	1,411,472
Filing Financing Statements	223,669
Judgment Docket	830,375
Land Assessment Appraisal	131
Law	6,603,394
Marriage Licenses	563,188
Marriages Performed	22,299
Passports	353,421
Pawnbrokers License	161
Postage	11,815
Qualifying Notaries	267,927
Recording Deeds And Contract	22,614,136
Register Fictitious Name	318,846
Secure Remote Access	33,265
Wills And Administration	2,580,926

	Fiscal Year 2010
Source	Amount
<u>COMMISSIONS</u>	
General Receiver	6,527
Grantee Tax	4,592,010
Grantor Tax	1,183,113
Hunting And Fishing Licenses	8,834
Local Collections	448,104
Local Deed Tax	67,552
Local Tax Penalty	36
Wills And Administration	36,818
<u>OTHER</u>	
Deputy Salary Supplements Provided By Locality	50,104
Ex-Officio Salary	149
Interest Earned	51,209
Miscellaneous	74,271
Total	48,476,003

3. State Compensation Board Reimbursement

The Compensation Board reimburses the local governments for the Commonwealth's share of the approved budget for Constitutional Officers. The amounts listed under this heading represent the reimbursements for the Circuit Court Clerks and Sheriffs' costs for process serving and courtroom security.

4. Expenses

Judicial Administrations

Judges and District Court staff salaries paid by State

- Salaries and fringe benefits paid by the Office of the Executive Secretary for judges in both the Circuit and District Courts and those costs for the District Court Clerks and other staff. The Supreme Court does not pay any of the cost of the Circuit Court Clerks or their staff.

State Portion

- The amount the Compensation Board reimbursed for the Commonwealth portion of the salary and fringe benefits of the

Circuit Court Clerk and of their staff supported by the Commonwealth.

Local Portion

- The amount the locality reported in the Comparative Report as local expenses for Court operations.

Sheriff Support

Sheriffs provide security for the courthouse and courtrooms and provide process serving for both the Circuit and District Courts. The Compensation Board provides funding in the Sheriff's budget for courtroom security and process serving, for which it reimburses the locality. This amount represents the cost reimbursed by the Compensation Board and the actual cost reported by the locality in the Comparative Report. The allocation uses the number of judges between Circuit and District Courts by applying a 2:1 ratio. We allocated two Circuit Court judges for every one District Court judge taking into account the processing serving performed for the Circuit Courts.

5. Code Required Transfers Subject to Commission

Section 16.1-69.48 of the Code of Virginia requires that District Courts transfer all of their collections unless specified by law to the Circuit Court Clerk. Sources marked with an asterisk under Note 2 are not subject to this transfer provision.

6. Excess Fees Commonwealth and Locality Collections

At least annually, and for larger Circuit Courts more often, the Compensation Board compares total collections with approved and incurred expenses and determines if the Clerk has collected funds in excess of the authorized Compensation Board budget. For larger Courts, the Compensation Board uses estimates to project the excess. Because the calculation uses collections and expenses paid from the Clerk's Fee Account, many refer to the calculations as "Excess Fees."

If the Compensation Board determines that the Clerk has collections in excess of authorized expenses, the Compensation Board approves a disbursement of the excess to the Commonwealth and the Locality. For fiscal year 2009, the Commonwealth received one-third and the locality received two-thirds of the fees in excess of authorized expenses. Effective July 1, 2009, the Commonwealth will retain two-thirds and the locality will receive one-third with the exception of the thirty-first judicial circuit. The localities of the Cities of Newport News, Richmond, and Roanoke have elected not to participate in the excess fee calculation and thus retain their Clerk's fees.

The following Local Governments received Excess Fees in fiscal year 2010.

Counties				Cities
Accomack	Dinwiddie	King George	Rockbridge	Alexandria
Arlington	Fairfax	Loudoun	Rockingham	Charlottesville
Augusta	Fauquier	Louisa	Shenandoah	Chesapeake
Bedford	Franklin	Mecklenburg	Spotsylvania	Hampton
Botetourt	Frederick	Montgomery	Stafford	Lynchburg
Campbell	Gloucester	New Kent	Warren	Norfolk
Caroline	Greene	Orange	Washington	Suffolk
Chesterfield	Hanover	Powhatan	Wythe	Virginia Beach
Clarke	Henrico	Prince William	York	Williamsburg
Culpeper	Isle of Wight	Roanoke		

7. Individual Locality Schedules

The following localities currently operate only District Courts, and therefore, do not show any Circuit Court information. Typically, an adjoining locality's Circuit Court provides services to these localities.

District Courts

City of Emporia
City of Fairfax
City of Franklin
City of Falls Church
City of Galax

8. Obtaining Report in Electronic Format

An electronic copy of this report is available on the Internet. To locate this report, access the Auditor of Public Accounts' Reports page at <http://www.apa.virginia.gov>.

SUMMARY SCHEDULE

	FY 2010		
	Circuit	District	Total
Collections:			
State	\$ 362,712,354	\$ 182,686,702	\$ 545,399,056
Locality	157,862,013	87,174,653	245,036,667
Town	8,541,502	7,885,658	16,427,160
Clerk's fees	48,476,003	-	48,476,003
Commissions on state	14,930,451	-	14,930,451
Gross cash collections	592,522,324	277,747,013	870,269,337
State Compensation Board reimbursement:			
State portion judicial administrations	46,774,798	-	46,774,798
State portion sheriff - courts	64,837,619	-	64,837,619
Total collections	704,134,740	277,747,013	981,881,753
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(35,918,864)	(121,408,514)	(157,327,378)
State portion	(46,774,798)	-	(46,774,798)
Local portion	(42,555,451)	(66,798,683)	(109,354,134)
Sheriff Support:			
State portion	(33,052,613)	(31,785,005)	(64,837,619)
Local portion	(10,187,912)	(68,995,661)	(79,183,573)
Total expenses	(168,489,638)	(288,987,864)	(457,477,502)
Net summary before code required transfers	535,645,102	(11,240,851)	524,404,252
Code required transfers subject to commissions:			
State transfers from district to circuit	146,813,880	(146,813,880)	-
Locality transfers from district to circuit	57,704,933	(57,704,933)	-
Town transfers from district to circuit	7,885,658	(7,885,658)	-
Total transfers	212,404,471	(212,404,471)	-
Net collections/expenses/transfers	\$ 748,049,573	\$ (223,645,322)	\$ 524,404,252

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 620,405,216	\$ 249,864,121	\$ 870,269,337
Expenses incurred	(268,939,794)	(188,537,708)	(457,477,502)
Net before excess fees	351,465,422	61,326,414	412,791,835
Addition/Deduction of excess fees*	(10,768,378)	10,768,378	-
Total collections net of expenses	\$ 340,697,043	\$ 72,094,792	\$ 412,791,835

*State Excess Fee Share \$ 21,536,757

ACCOMACK

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 894,020	\$ 995,856	\$ 1,889,876
Locality	342,416	229,743	572,159
Town	157,596	162,878	320,475
Clerk's fees	195,419	-	195,419
Commissions on state	52,152	-	52,152
Gross cash collections	1,641,604	1,388,477	3,030,081
State Compensation Board reimbursement:			
State portion judicial administrations	313,024	-	313,024
State portion sheriff - courts	404,361	-	404,361
Total collections	2,358,988	1,388,477	3,747,465
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(59,655)	(606,112)	(665,767)
State portion	(313,024)	-	(313,024)
Local portion	(76,616)	(129,972)	(206,588)
Sheriff Support:			
State portion	(202,180)	(202,180)	(404,361)
Local portion	180,428	(223,933)	(43,504)
Total expenses	(471,047)	(1,162,197)	(1,633,244)
Net summary before code required transfers	1,887,941	226,280	2,114,221
Code required transfers subject to commissions:			
State transfers from district to circuit	839,905	(839,905)	-
Locality transfers from district to circuit	73,851	(73,851)	-
Town transfers from district to circuit	162,878	(162,878)	-
Total transfers	1,076,635	(1,076,635)	-
Net collections/expenses/transfers	\$ 2,964,576	\$ (850,355)	\$ 2,114,221

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,174,284	\$ 1,573,181	\$ 3,747,465
Expenses incurred	(1,383,151)	(250,093)	(1,633,244)
Net before excess fees	791,133	1,323,088	2,114,221
Addition of excess fees	6,252	3,126	9,378
Total collections net of expenses	\$ 797,385	\$ 1,326,214	\$ 2,123,600

ALBEMARLE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 5,097,222	\$ 1,634,787	\$ 6,732,009
Locality	1,800,815	916,676	2,717,491
Town	6,813	11,638	18,451
Clerk's fees	544,401	-	544,401
Commissions on state	185,854	-	185,854
Gross cash collections	7,635,104	2,563,102	10,198,206
State Compensation Board reimbursement:			
State portion judicial administrations	463,606	-	463,606
State portion sheriff - courts	553,789	-	553,789
Total collections	8,652,498	2,563,102	11,215,600
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(274,446)	(923,274)	(1,197,720)
State portion	(463,606)	-	(463,606)
Local portion	(214,251)	(99,838)	(314,089)
Sheriff Support:			
State portion	(138,447)	(415,341)	(553,789)
Local portion	(163,629)	(2,152,253)	(2,315,882)
Total expenses	(1,254,379)	(3,590,705)	(4,845,085)
Net summary before code required transfers	7,398,119	(1,027,604)	6,370,515
Code required transfers subject to commissions:			
State transfers from district to circuit	1,322,672	(1,322,672)	-
Locality transfers from district to circuit	608,366	(608,366)	-
Town transfers from district to circuit	11,638	(11,638)	-
Total transfers	1,942,676	(1,942,676)	-
Net collections/expenses/transfers	\$ 9,340,795	\$ (2,970,280)	\$ 6,370,515

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 7,583,645	\$ 3,631,955	\$ 11,215,600
Expenses incurred	(2,215,114)	(2,629,971)	(4,845,085)
Net before excess fees	5,368,531	1,001,984	6,370,515
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 5,368,531	\$ 1,001,984	\$ 6,370,515

ALLEGHANY

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 401,141	\$ 927,566	\$ 1,328,707
Locality	170,230	187,290	357,520
Town	43,529	44,803	88,332
Clerk's fees	102,822	-	102,822
Commissions on state	36,362	-	36,362
Gross cash collections	754,084	1,159,659	1,913,742
State Compensation Board reimbursement:			
State portion judicial administrations	333,890	-	333,890
State portion sheriff - courts	506,213	-	506,213
Total collections	1,594,187	1,159,659	2,753,845
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(131,775)	(570,877)	(702,652)
State portion	(333,890)	-	(333,890)
Local portion	(132,423)	(111,924)	(244,347)
Sheriff Support:			
State portion	(253,107)	(253,107)	(506,213)
Local portion	271,777	(234,436)	37,341
Total expenses	(579,418)	(1,170,343)	(1,749,761)
Net summary before code required transfers	1,014,769	(10,685)	1,004,085
Code required transfers subject to commissions:			
State transfers from district to circuit	812,187	(812,187)	-
Locality transfers from district to circuit	66,163	(66,163)	-
Town transfers from district to circuit	44,803	(44,803)	-
Total transfers	923,153	(923,153)	-
Net collections/expenses/transfers	\$ 1,937,922	\$ (933,837)	\$ 1,004,085

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,484,127	\$ 1,269,718	\$ 2,753,845
Expenses incurred	(1,542,755)	(207,006)	(1,749,761)
Net before excess fees	(58,628)	1,062,712	1,004,085
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (58,628)	\$ 1,062,712	\$ 1,004,085

AMELIA

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 351,049	\$ 381,689	\$ 732,738
Locality	275,513	250,478	525,991
Town	58	61	119
Clerk's fees	80,678	-	80,678
Commissions on state	21,235	-	21,235
Gross cash collections	728,533	632,228	1,360,761
State Compensation Board reimbursement:			
State portion judicial administrations	181,815	-	181,815
State portion sheriff - courts	276,022	-	276,022
Total collections	1,186,370	632,228	1,818,598
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(38,481)	(217,033)	(255,514)
State portion	(181,815)	-	(181,815)
Local portion	(112,608)	(130,048)	(242,656)
Sheriff Support:			
State portion	(138,011)	(138,011)	(276,022)
Local portion	256,237	(19,785)	236,452
Total expenses	(214,678)	(504,877)	(719,555)
Net summary before code required transfers	971,692	127,351	1,099,043
Code required transfers subject to commissions:			
State transfers from district to circuit	318,416	(318,416)	-
Locality transfers from district to circuit	181,787	(181,787)	-
Town transfers from district to circuit	61	(61)	-
Total transfers	500,264	(500,264)	-
Net collections/expenses/transfers	\$ 1,471,956	\$ (372,913)	\$ 1,099,043

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 857,522	\$ 961,076	\$ 1,818,598
Expenses incurred	(713,351)	(6,204)	(719,555)
Net before excess fees	144,171	954,872	1,099,043
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 144,171	\$ 954,872	\$ 1,099,043

AMHERST

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 697,232	\$ 877,359	\$ 1,574,591
Locality	651,799	616,262	1,268,062
Town	23,227	20,702	43,929
Clerk's fees	163,451	-	163,451
Commissions on state	42,000	-	42,000
Gross cash collections	1,577,710	1,514,323	3,092,033
State Compensation Board reimbursement:			
State portion judicial administrations	285,406	-	285,406
State portion sheriff - courts	379,176	-	379,176
Total collections	2,242,292	1,514,323	3,756,615
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(138,395)	(510,326)	(648,720)
State portion	(285,406)	-	(285,406)
Local portion	(102,735)	(159,224)	(261,959)
Sheriff Support:			
State portion	(189,588)	(189,588)	(379,176)
Local portion	37,876	(341,301)	(303,425)
Total expenses	(678,248)	(1,200,438)	(1,878,686)
Net summary before code required transfers	1,564,044	313,885	1,877,928
Code required transfers subject to commissions:			
State transfers from district to circuit	715,980	(715,980)	-
Locality transfers from district to circuit	472,746	(472,746)	-
Town transfers from district to circuit	20,702	(20,702)	-
Total transfers	1,209,427	(1,209,427)	-
Net collections/expenses/transfers	\$ 2,773,471	\$ (895,542)	\$ 1,877,928

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,838,466	\$ 1,918,148	\$ 3,756,615
Expenses incurred	(1,313,303)	(565,384)	(1,878,686)
Net before excess fees	525,164	1,352,764	1,877,928
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 525,164	\$ 1,352,764	\$ 1,877,928

APPOMATTOX

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 372,321	\$ 388,195	\$ 760,517
Locality	161,879	108,089	269,968
Town	-	-	-
Clerk's fees	73,239	-	73,239
Commissions on state	21,515	-	21,515
Gross cash collections	628,954	496,284	1,125,238
State Compensation Board reimbursement:			
State portion judicial administrations	180,176	-	180,176
State portion sheriff - courts	235,257	-	235,257
Total collections	1,044,387	496,284	1,540,672
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(74,108)	(371,750)	(445,858)
State portion	(180,176)	-	(180,176)
Local portion	(56,746)	(203,567)	(260,313)
Sheriff Support:			
State portion	(117,629)	(117,629)	(235,257)
Local portion	196,350	(38,907)	157,443
Total expenses	(232,308)	(731,853)	(964,161)
Net summary before code required transfers	812,079	(235,569)	576,510
Code required transfers subject to commissions:			
State transfers from district to circuit	327,484	(327,484)	-
Locality transfers from district to circuit	47,661	(47,661)	-
Town transfers from district to circuit	-	-	-
Total transfers	375,145	(375,145)	-
Net collections/expenses/transfers	\$ 1,187,224	\$ (610,714)	\$ 576,510

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 865,747	\$ 674,924	\$ 1,540,672
Expenses incurred	(861,292)	(102,870)	(964,161)
Net before excess fees	4,456	572,054	576,510
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 4,456	\$ 572,054	\$ 576,510

ARLINGTON

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 19,761,024	\$ 4,275,066	\$ 24,036,090
Locality	6,964,498	2,026,488	8,990,986
Town	349	777	1,126
Clerk's fees	1,484,756	-	1,484,756
Commissions on state	693,683	-	693,683
Gross cash collections	28,904,311	6,302,331	35,206,641
State Compensation Board reimbursement:			
State portion judicial administrations	1,172,413	-	1,172,413
State portion sheriff - courts	922,545	-	922,545
Total collections	30,999,268	6,302,331	37,301,599
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(903,937)	(2,745,343)	(3,649,279)
State portion	(1,172,413)	-	(1,172,413)
Local portion	(2,540,581)	(326,675)	(2,867,256)
Sheriff Support:			
State portion	(527,168)	(395,376)	(922,545)
Local portion	(2,591,572)	(2,635,588)	(5,227,160)
Total expenses	(7,735,672)	(6,102,982)	(13,838,653)
Net summary before code required transfers	23,263,597	199,349	23,462,945
Code required transfers subject to commissions:			
State transfers from district to circuit	3,708,425	(3,708,425)	-
Locality transfers from district to circuit	1,411,328	(1,411,328)	-
Town transfers from district to circuit	777	(777)	-
Total transfers	5,120,530	(5,120,530)	-
Net collections/expenses/transfers	\$ 28,384,126	\$ (4,921,181)	\$ 23,462,945

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 26,633,377	\$ 10,668,222	\$ 37,301,599
Expenses incurred	(5,744,237)	(8,094,416)	(13,838,653)
Net before excess fees	20,889,140	2,573,806	23,462,945
Addition of excess fees	1,061,676	530,838	1,592,513
Total collections net of expenses	\$ 21,950,815	\$ 3,104,644	\$ 25,055,459

AUGUSTA

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 2,316,435	\$ 2,015,949	\$ 4,332,384
Locality	962,397	507,775	1,470,171
Town	515	522	1,037
Clerk's fees	401,863	-	401,863
Commissions on state	117,742	-	117,742
Gross cash collections	3,798,952	2,524,246	6,323,197
State Compensation Board reimbursement:			
State portion judicial administrations	370,921	-	370,921
State portion sheriff - courts	737,337	-	737,337
Total collections	4,907,210	2,524,246	7,431,455
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(177,813)	(817,912)	(995,725)
State portion	(370,921)	-	(370,921)
Local portion	(330,449)	(117,057)	(447,506)
Sheriff Support:			
State portion	(368,669)	(368,669)	(737,337)
Local portion	613,683	(123,655)	490,028
Total expenses	(634,169)	(1,427,292)	(2,061,461)
Net summary before code required transfers	4,273,040	1,096,954	5,369,994
Code required transfers subject to commissions:			
State transfers from district to circuit	1,709,477	(1,709,477)	-
Locality transfers from district to circuit	235,202	(235,202)	-
Town transfers from district to circuit	522	(522)	-
Total transfers	1,945,202	(1,945,202)	-
Net collections/expenses/transfers	\$ 6,218,242	\$ (848,248)	\$ 5,369,994

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 4,911,921	\$ 2,519,534	\$ 7,431,455
Expenses incurred	(2,103,983)	42,522	(2,061,461)
Net before excess fees	2,807,938	2,562,056	5,369,994
Addition of excess fees	159,305	79,652	238,957
Total collections net of expenses	\$ 2,967,243	\$ 2,641,709	\$ 5,608,951

BATH

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 148,841	\$ 155,168	\$ 304,008
Locality	45,790	22,933	68,724
Town			-
Clerk's fees	32,175	-	32,175
Commissions on state	9,546	-	9,546
Gross cash collections	236,352	178,101	414,453
State Compensation Board reimbursement:			
State portion judicial administrations	141,372	-	141,372
State portion sheriff - courts	196,383	-	196,383
Total collections	574,107	178,101	752,208
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(27,908)	(116,253)	(144,161)
State portion	(141,372)	-	(141,372)
Local portion	(52,088)	(28,881)	(80,969)
Sheriff Support:			
State portion	(98,191)	(98,191)	(196,383)
Local portion	186,527	(9,856)	176,671
Total expenses	(133,032)	(253,182)	(386,214)
Net summary before code required transfers	441,075	(75,081)	365,994
Code required transfers subject to commissions:			
State transfers from district to circuit	135,104	(135,104)	-
Locality transfers from district to circuit	334	(334)	-
Town transfers from district to circuit	-	-	-
Total transfers	135,438	(135,438)	-
Net collections/expenses/transfers	\$ 576,512	\$ (210,518)	\$ 365,994

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 348,035	\$ 404,173	\$ 752,208
Expenses incurred	(481,916)	95,702	(386,214)
Net before excess fees	(133,881)	499,875	365,994
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (133,881)	\$ 499,875	\$ 365,994

BEDFORD COUNTY

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 2,725,717	\$ 1,080,977	\$ 3,806,694
Locality	1,110,886	380,990	1,491,876
Town	51,818	57,187	109,005
Clerk's fees	439,424	-	439,424
Commissions on state	104,344	-	104,344
Gross cash collections	4,432,189	1,519,154	5,951,343
State Compensation Board reimbursement:			
State portion judicial administrations	467,269	-	467,269
State portion sheriff - courts	652,107	-	652,107
Total collections	5,551,565	1,519,154	7,070,719
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(231,699)	(771,315)	(1,003,014)
State portion	(467,269)	-	(467,269)
Local portion	(434,812)	(237,186)	(671,998)
Sheriff Support:			
State portion	(260,843)	(391,264)	(652,107)
Local portion	191,962	(690,218)	(498,257)
Total expenses	(1,202,662)	(2,089,983)	(3,292,645)
Net summary before code required transfers	4,348,903	(570,829)	3,778,074
Code required transfers subject to commissions:			
State transfers from district to circuit	877,517	(877,517)	-
Locality transfers from district to circuit	217,842	(217,842)	-
Town transfers from district to circuit	57,187	(57,187)	-
Total transfers	1,152,546	(1,152,546)	-
Net collections/expenses/transfers	\$ 5,501,450	\$ (1,723,376)	\$ 3,778,074

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 4,422,348	\$ 2,648,371	\$ 7,070,719
Expenses incurred	(2,122,390)	(1,170,255)	(3,292,645)
Net before excess fees	2,299,958	1,478,116	3,778,074
Addition of excess fees	164,156	82,078	246,233
Total collections net of expenses	\$ 2,464,113	\$ 1,560,194	\$ 4,024,307

BLAND

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 121,898	\$ 810,086	\$ 931,984
Locality	307,608	370,272	677,880
Town	-	-	-
Clerk's fees	41,694	-	41,694
Commissions on state	26,418	-	26,418
Gross cash collections	497,618	1,180,358	1,677,976
State Compensation Board reimbursement:			
State portion judicial administrations	137,675	-	137,675
State portion sheriff - courts	203,962	-	203,962
Total collections	839,255	1,180,358	2,019,613
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(18,571)	(185,256)	(203,827)
State portion	(137,675)	-	(137,675)
Local portion	(71,805)	(26,369)	(98,174)
Sheriff Support:			
State portion	(101,981)	(101,981)	(203,962)
Local portion	110,886	(93,076)	17,810
Total expenses	(219,146)	(406,683)	(625,828)
Net summary before code required transfers	620,110	773,675	1,393,785
Code required transfers subject to commissions:			
State transfers from district to circuit	726,741	(726,741)	-
Locality transfers from district to circuit	280,618	(280,618)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,007,359	(1,007,359)	-
Net collections/expenses/transfers	\$ 1,627,469	\$ (233,684)	\$ 1,393,785

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,029,508	\$ 990,106	\$ 2,019,613
Expenses incurred	(545,464)	(80,364)	(625,828)
Net before excess fees	484,044	909,742	1,393,785
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 484,044	\$ 909,742	\$ 1,393,785

BOTETOURT

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,201,955	\$ 1,079,626	\$ 2,281,582
Locality	476,091	226,203	702,294
Town	-	-	-
Clerk's fees	193,807	-	193,807
Commissions on state	63,393	-	63,393
Gross cash collections	1,935,246	1,305,829	3,241,075
State Compensation Board reimbursement:			
State portion judicial administrations	283,625	-	283,625
State portion sheriff - courts	576,263	-	576,263
Total collections	2,795,135	1,305,829	4,100,964
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(165,956)	(459,098)	(625,054)
State portion	(283,625)	-	(283,625)
Local portion	(273,725)	(86,622)	(360,347)
Sheriff Support:			
State portion	(288,132)	(288,132)	(576,263)
Local portion	168,318	(407,946)	(239,628)
Total expenses	(843,119)	(1,241,797)	(2,084,917)
Net summary before code required transfers	1,952,015	64,032	2,016,047
Code required transfers subject to commissions:			
State transfers from district to circuit	949,538	(949,538)	-
Locality transfers from district to circuit	101,197	(101,197)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,050,735	(1,050,735)	-
Net collections/expenses/transfers	\$ 3,002,750	\$ (986,703)	\$ 2,016,047

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,567,646	\$ 1,533,318	\$ 4,100,964
Expenses incurred	(1,484,942)	(599,974)	(2,084,917)
Net before excess fees	1,082,703	933,344	2,016,047
Addition of excess fees	4,872	2,436	7,308
Total collections net of expenses	\$ 1,087,576	\$ 935,780	\$ 2,023,356

BRUNSWICK

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 328,826	\$ 1,372,809	\$ 1,701,635
Locality	462,989	641,657	1,104,646
Town	110,706	121,415	232,121
Clerk's fees	94,216	-	94,216
Commissions on state	46,149	-	46,149
Gross cash collections	1,042,886	2,135,882	3,178,767
State Compensation Board reimbursement:			
State portion judicial administrations	180,707	-	180,707
State portion sheriff - courts	329,330	-	329,330
Total collections	1,552,923	2,135,882	3,688,805
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(51,643)	(360,059)	(411,702)
State portion	(180,707)	-	(180,707)
Local portion	(98,885)	(109,028)	(207,913)
Sheriff Support:			
State portion	(188,189)	(141,141)	(329,330)
Local portion	280,165	(36,874)	243,291
Total expenses	(239,258)	(647,103)	(886,361)
Net summary before code required transfers	1,313,664	1,488,779	2,802,443
Code required transfers subject to commissions:			
State transfers from district to circuit	1,207,275	(1,207,275)	-
Locality transfers from district to circuit	461,127	(461,127)	-
Town transfers from district to circuit	121,415	(121,415)	-
Total transfers	1,789,817	(1,789,817)	-
Net collections/expenses/transfers	\$ 3,103,481	\$ (301,038)	\$ 2,802,443

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,899,812	\$ 1,788,992	\$ 3,688,805
Expenses incurred	(921,739)	35,378	(886,361)
Net before excess fees	978,073	1,824,370	2,802,443
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 978,073	\$ 1,824,370	\$ 2,802,443

BUCHANAN

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 562,231	\$ 405,249	\$ 967,480
Locality	127,770	54,008	181,777
Town	4,735	5,826	10,561
Clerk's fees	183,983	-	183,983
Commissions on state	24,178	-	24,178
Gross cash collections	902,897	465,082	1,367,979
State Compensation Board reimbursement:			
State portion judicial administrations	266,698	-	266,698
State portion sheriff - courts	453,871	-	453,871
Total collections	1,623,465	465,082	2,088,547
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(183,383)	(479,506)	(662,888)
State portion	(266,698)	-	(266,698)
Local portion	(479,442)	(92,405)	(571,847)
Sheriff Support:			
State portion	(302,580)	(151,290)	(453,871)
Local portion	26,347	(213,762)	(187,414)
Total expenses	(1,205,756)	(936,962)	(2,142,718)
Net summary before code required transfers	417,710	(471,880)	(54,171)
Code required transfers subject to commissions:			
State transfers from district to circuit	334,268	(334,268)	-
Locality transfers from district to circuit	423	(423)	-
Town transfers from district to circuit	5,826	(5,826)	-
Total transfers	340,516	(340,516)	-
Net collections/expenses/transfers	\$ 758,226	\$ (812,397)	\$ (54,171)

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,182,578	\$ 905,969	\$ 2,088,547
Expenses incurred	(1,383,457)	(759,261)	(2,142,718)
Net before excess fees	(200,879)	146,708	(54,171)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (200,879)	\$ 146,708	\$ (54,171)

BUCKINGHAM

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 336,533	\$ 300,955	\$ 637,488
Locality	170,329	106,659	276,988
Town	-	-	-
Clerk's fees	66,939	-	66,939
Commissions on state	18,828	-	18,828
Gross cash collections	592,629	407,614	1,000,243
State Compensation Board reimbursement:			
State portion judicial administrations	183,120	-	183,120
State portion sheriff - courts	283,717	-	283,717
Total collections	1,059,465	407,614	1,467,079
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(70,924)	(269,306)	(340,231)
State portion	(183,120)	-	(183,120)
Local portion	(131,829)	(31,939)	(163,768)
Sheriff Support:			
State portion	(141,858)	(141,858)	(283,717)
Local portion	158,845	(124,872)	33,974
Total expenses	(368,886)	(567,975)	(936,862)
Net summary before code required transfers	690,579	(160,361)	530,218
Code required transfers subject to commissions:			
State transfers from district to circuit	251,035	(251,035)	-
Locality transfers from district to circuit	57,148	(57,148)	-
Town transfers from district to circuit	-	-	-
Total transfers	308,183	(308,183)	-
Net collections/expenses/transfers	\$ 998,762	\$ (468,544)	\$ 530,218

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 734,629	\$ 732,451	\$ 1,467,079
Expenses incurred	(807,067)	(129,795)	(936,862)
Net before excess fees	(72,438)	602,656	530,218
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (72,438)	\$ 602,656	\$ 530,218

CAMPBELL

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,291,768	\$ 933,590	\$ 2,225,358
Locality	488,125	264,107	752,232
Town	17,245	18,584	35,829
Clerk's fees	247,278	-	247,278
Commissions on state	60,191	-	60,191
Gross cash collections	2,104,606	1,216,282	3,320,888
State Compensation Board reimbursement:			
State portion judicial administrations	364,666	-	364,666
State portion sheriff - courts	577,885	-	577,885
Total collections	3,047,157	1,216,282	4,263,439
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(249,598)	(926,677)	(1,176,275)
State portion	(364,666)	-	(364,666)
Local portion	(145,489)	(314,083)	(459,572)
Sheriff Support:			
State portion	(288,943)	(288,943)	(577,885)
Local portion	183,481	(394,405)	(210,924)
Total expenses	(865,215)	(1,924,107)	(2,789,322)
Net summary before code required transfers	2,181,942	(707,825)	1,474,117
Code required transfers subject to commissions:			
State transfers from district to circuit	766,046	(766,046)	-
Locality transfers from district to circuit	116,432	(116,432)	-
Town transfers from district to circuit	18,584	(18,584)	-
Total transfers	901,062	(901,062)	-
Net collections/expenses/transfers	\$ 3,083,004	\$ (1,608,887)	\$ 1,474,117

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,564,846	\$ 1,698,593	\$ 4,263,439
Expenses incurred	(2,118,826)	(670,496)	(2,789,322)
Net before excess fees	446,019	1,028,097	1,474,117
Addition of excess fees	35,981	17,991	53,972
Total collections net of expenses	\$ 482,001	\$ 1,046,088	\$ 1,528,089

CAROLINE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,044,729	\$ 1,282,462	\$ 2,327,190
Locality	797,125	659,766	1,456,891
Town	982	482	1,465
Clerk's fees	189,146	-	189,146
Commissions on state	64,374	-	64,374
Gross cash collections	2,096,356	1,942,710	4,039,066
State Compensation Board reimbursement:			
State portion judicial administrations	252,084	-	252,084
State portion sheriff - courts	395,721	-	395,721
Total collections	2,744,161	1,942,710	4,686,870
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(71,945)	(766,488)	(838,433)
State portion	(252,084)	-	(252,084)
Local portion	(294,035)	(230,403)	(524,438)
Sheriff Support:			
State portion	(131,907)	(263,814)	(395,721)
Local portion	133,153	(525,136)	(391,983)
Total expenses	(616,818)	(1,785,841)	(2,402,659)
Net summary before code required transfers	2,127,343	156,869	2,284,212
Code required transfers subject to commissions:			
State transfers from district to circuit	1,099,885	(1,099,885)	-
Locality transfers from district to circuit	463,128	(463,128)	-
Town transfers from district to circuit	482	(482)	-
Total transfers	1,563,495	(1,563,495)	-
Net collections/expenses/transfers	\$ 3,690,838	\$ (1,406,626)	\$ 2,284,212

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,643,796	\$ 2,043,075	\$ 4,686,870
Expenses incurred	(1,486,238)	(916,421)	(2,402,659)
Net before excess fees	1,157,558	1,126,653	2,284,212
Addition of excess fees	8,661	4,330	12,991
Total collections net of expenses	\$ 1,166,219	\$ 1,130,984	\$ 2,297,202

CARROLL

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 695,375	\$ 1,103,435	\$ 1,798,810
Locality	513,372	496,157	1,009,529
Town	16,805	17,276	34,082
Clerk's fees	161,776	-	161,776
Commissions on state	50,371	-	50,371
Gross cash collections	1,437,699	1,616,869	3,054,568
State Compensation Board reimbursement:			
State portion judicial administrations	295,389	-	295,389
State portion sheriff - courts	396,098	-	396,098
Total collections	2,129,186	1,616,869	3,746,055
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(127,942)	(383,267)	(511,209)
State portion	(295,389)	-	(295,389)
Local portion	(108,897)	(101,210)	(210,107)
Sheriff Support:			
State portion	(198,049)	(198,049)	(396,098)
Local portion	186,117	(209,982)	(23,865)
Total expenses	(544,161)	(892,507)	(1,436,668)
Net summary before code required transfers	1,585,025	724,362	2,309,387
Code required transfers subject to commissions:			
State transfers from district to circuit	968,139	(968,139)	-
Locality transfers from district to circuit	355,145	(355,145)	-
Town transfers from district to circuit	17,276	(17,276)	-
Total transfers	1,340,560	(1,340,560)	-
Net collections/expenses/transfers	\$ 2,925,585	\$ (616,198)	\$ 2,309,387

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,056,087	\$ 1,689,968	\$ 3,746,055
Expenses incurred	(1,202,697)	(233,972)	(1,436,668)
Net before excess fees	853,390	1,455,997	2,309,387
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 853,390	\$ 1,455,997	\$ 2,309,387

CHARLES CITY

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 151,857	\$ 107,973	\$ 259,829
Locality	50,455	62,141	112,596
Town	-	-	-
Clerk's fees	37,895	-	37,895
Commissions on state	8,617	-	8,617
Gross cash collections	248,824	170,113	418,938
State Compensation Board reimbursement:			
State portion judicial administrations	152,300	-	152,300
State portion sheriff - courts	211,389	-	211,389
Total collections	612,513	170,113	782,626
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(22,804)	(138,513)	(161,317)
State portion	(152,300)	-	(152,300)
Local portion	(56,610)	(77,715)	(134,325)
Sheriff Support:			
State portion	(105,694)	(105,694)	(211,389)
Local portion	144,826	(66,563)	78,264
Total expenses	(192,582)	(388,485)	(581,067)
Net summary before code required transfers	419,931	(218,371)	201,559
Code required transfers subject to commissions:			
State transfers from district to circuit	88,110	(88,110)	-
Locality transfers from district to circuit	44,111	(44,111)	-
Town transfers from district to circuit	-	-	-
Total transfers	132,221	(132,221)	-
Net collections/expenses/transfers	\$ 552,151	\$ (350,592)	\$ 201,559

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 311,070	\$ 471,556	\$ 782,626
Expenses incurred	(525,005)	(56,062)	(581,067)
Net before excess fees	(213,935)	415,494	201,559
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (213,935)	\$ 415,494	\$ 201,559

CHARLOTTE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 194,244	\$ 381,368	\$ 575,612
Locality	232,059	233,195	465,254
Town	17,051	17,251	34,301
Clerk's fees	55,722	-	55,722
Commissions on state	17,117	-	17,117
Gross cash collections	516,193	631,813	1,148,006
State Compensation Board reimbursement:			
State portion judicial administrations	167,964	-	167,964
State portion sheriff - courts	188,998	-	188,998
Total collections	873,155	631,813	1,504,968
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(32,114)	(286,473)	(318,587)
State portion	(167,964)	-	(167,964)
Local portion	(122,989)	(30,053)	(153,042)
Sheriff Support:			
State portion	(94,499)	(94,499)	(188,998)
Local portion	111,553	(77,446)	34,107
Total expenses	(306,013)	(488,471)	(794,484)
Net summary before code required transfers	567,142	143,342	710,484
Code required transfers subject to commissions:			
State transfers from district to circuit	321,854	(321,854)	-
Locality transfers from district to circuit	168,127	(168,127)	-
Town transfers from district to circuit	17,251	(17,251)	-
Total transfers	507,231	(507,231)	-
Net collections/expenses/transfers	\$ 1,074,373	\$ (363,889)	\$ 710,484

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 670,175	\$ 834,793	\$ 1,504,968
Expenses incurred	(675,549)	(118,935)	(794,484)
Net before excess fees	(5,374)	715,858	710,484
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (5,374)	\$ 715,858	\$ 710,484

CHESTERFIELD

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 12,794,734	\$ 5,150,035	\$ 17,944,770
Locality	5,765,390	2,732,414	8,497,804
Town	-	-	-
Clerk's fees	1,743,047	-	1,743,047
Commissions on state	480,349	-	480,349
Gross cash collections	20,783,521	7,882,449	28,665,970
State Compensation Board reimbursement:			
State portion judicial administrations	1,199,419	-	1,199,419
State portion sheriff - courts	1,266,694	-	1,266,694
Total collections	23,249,634	7,882,449	31,132,083
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,077,008)	(3,862,743)	(4,939,751)
State portion	(1,199,419)	-	(1,199,419)
Local portion	(2,179,698)	(1,613,548)	(3,793,246)
Sheriff Support:			
State portion	(666,681)	(600,013)	(1,266,694)
Local portion	(1,670,289)	(2,643,284)	(4,313,573)
Total expenses	(6,793,095)	(8,719,588)	(15,512,683)
Net summary before code required transfers	16,456,539	(837,139)	15,619,400
Code required transfers subject to commissions:			
State transfers from district to circuit	4,008,996	(4,008,996)	-
Locality transfers from district to circuit	1,721,592	(1,721,592)	-
Town transfers from district to circuit	-	-	-
Total transfers	5,730,588	(5,730,588)	-
Net collections/expenses/transfers	\$ 22,187,127	\$ (6,567,727)	\$ 15,619,400

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 20,542,515	\$ 10,589,568	\$ 31,132,083
Expenses incurred	(7,405,864)	(8,106,819)	(15,512,683)
Net before excess fees	13,136,651	2,482,749	15,619,400
Addition of excess fees	1,050,030	525,015	1,575,044
Total collections net of expenses	\$ 14,186,680	\$ 3,007,764	\$ 17,194,444

CLARKE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 639,161	\$ 464,061	\$ 1,103,222
Locality	440,916	308,678	749,594
Town	28,731	31,476	60,207
Clerk's fees	114,801	-	114,801
Commissions on state	31,914	-	31,914
Gross cash collections	1,255,523	804,214	2,059,738
State Compensation Board reimbursement:			
State portion judicial administrations	153,517	-	153,517
State portion sheriff - courts	256,014	-	256,014
Total collections	1,665,054	804,214	2,469,269
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(41,479)	(287,755)	(329,233)
State portion	(153,517)	-	(153,517)
Local portion	69,662	(74,417)	(4,755)
Sheriff Support:			
State portion	(128,007)	(128,007)	(256,014)
Local portion	215,208	(40,806)	174,403
Total expenses	(38,132)	(530,984)	(569,116)
Net summary before code required transfers	1,626,922	273,230	1,900,152
Code required transfers subject to commissions:			
State transfers from district to circuit	398,580	(398,580)	-
Locality transfers from district to circuit	237,913	(237,913)	-
Town transfers from district to circuit	31,476	(31,476)	-
Total transfers	667,969	(667,969)	-
Net collections/expenses/transfers	\$ 2,294,891	\$ (394,739)	\$ 1,900,152

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,286,889	\$ 1,182,380	\$ 2,469,269
Expenses incurred	(738,764)	169,648	(569,116)
Net before excess fees	548,125	1,352,028	1,900,152
Addition of excess fees	993	497	1,490
Total collections net of expenses	\$ 549,118	\$ 1,352,524	\$ 1,901,642

CRAIG

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 106,453	\$ 82,668	\$ 189,121
Locality	31,457	12,377	43,834
Town	-	-	-
Clerk's fees	34,442	-	34,442
Commissions on state	6,605	-	6,605
Gross cash collections	178,956	95,045	274,001
State Compensation Board reimbursement:			
State portion judicial administrations	158,695	-	158,695
State portion sheriff - courts	201,951	-	201,951
Total collections	539,602	95,045	634,647
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(13,812)	(145,616)	(159,428)
State portion	(158,695)	-	(158,695)
Local portion	(38,685)	(4,122)	(42,807)
Sheriff Support:			
State portion	(100,976)	(100,976)	(201,951)
Local portion	97,660	(104,292)	(6,632)
Total expenses	(214,508)	(355,005)	(569,513)
Net summary before code required transfers	325,094	(259,960)	65,134
Code required transfers subject to commissions:			
State transfers from district to circuit	74,074	(74,074)	-
Locality transfers from district to circuit	1,072	(1,072)	-
Town transfers from district to circuit	-	-	-
Total transfers	75,146	(75,146)	-
Net collections/expenses/transfers	\$ 400,240	\$ (335,106)	\$ 65,134

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 231,794	\$ 402,853	\$ 634,647
Expenses incurred	(520,074)	(49,439)	(569,513)
Net before excess fees	(288,280)	353,414	65,134
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (288,280)	\$ 353,414	\$ 65,134

CULPEPER

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,691,258	\$ 1,129,375	\$ 2,820,633
Locality	649,222	262,398	911,620
Town	139,051	137,358	276,410
Clerk's fees	267,267	-	267,267
Commissions on state	77,441	-	77,441
Gross cash collections	2,824,240	1,529,132	4,353,371
State Compensation Board reimbursement:			
State portion judicial administrations	293,681	-	293,681
State portion sheriff - courts	404,930	-	404,930
Total collections	3,522,851	1,529,132	5,051,983
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(146,629)	(573,711)	(720,340)
State portion	(293,681)	-	(293,681)
Local portion	(276,657)	(225,736)	(502,393)
Sheriff Support:			
State portion	(202,465)	(202,465)	(404,930)
Local portion	136,082	(268,848)	(132,766)
Total expenses	(783,350)	(1,270,760)	(2,054,110)
Net summary before code required transfers	2,739,501	258,371	2,997,872
Code required transfers subject to commissions:			
State transfers from district to circuit	917,136	(917,136)	-
Locality transfers from district to circuit	79,262	(79,262)	-
Town transfers from district to circuit	137,358	(137,358)	-
Total transfers	1,133,756	(1,133,756)	-
Net collections/expenses/transfers	\$ 3,873,257	\$ (875,385)	\$ 2,997,872

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 3,215,586	\$ 1,836,397	\$ 5,051,983
Expenses incurred	(1,418,952)	(635,159)	(2,054,110)
Net before excess fees	1,796,634	1,201,238	2,997,872
Addition of excess fees	72,747	36,374	109,121
Total collections net of expenses	\$ 1,869,382	\$ 1,237,612	\$ 3,106,994

CUMBERLAND

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 199,257	\$ 301,366	\$ 500,622
Locality	185,726	183,120	368,846
Town	-	-	-
Clerk's fees	47,354	-	47,354
Commissions on state	15,040	-	15,040
Gross cash collections	447,376	484,486	931,863
State Compensation Board reimbursement:			
State portion judicial administrations	139,368	-	139,368
State portion sheriff - courts	210,368	-	210,368
Total collections	797,113	484,486	1,281,599
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(29,981)	(205,952)	(235,933)
State portion	(139,368)	-	(139,368)
Local portion	(73,371)	(30,647)	(104,018)
Sheriff Support:			
State portion	(105,184)	(105,184)	(210,368)
Local portion	68,167	(142,201)	(74,034)
Total expenses	(279,737)	(483,984)	(763,721)
Net summary before code required transfers	517,376	502	517,878
Code required transfers subject to commissions:			
State transfers from district to circuit	256,392	(256,392)	-
Locality transfers from district to circuit	129,356	(129,356)	-
Town transfers from district to circuit	-	-	-
Total transfers	385,749	(385,749)	-
Net collections/expenses/transfers	\$ 903,125	\$ (385,247)	\$ 517,878

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 578,770	\$ 702,828	\$ 1,281,599
Expenses incurred	(585,670)	(178,052)	(763,721)
Net before excess fees	(6,899)	524,777	517,878
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (6,899)	\$ 524,777	\$ 517,878

DICKENSON

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 171,678	\$ 288,129	\$ 459,807
Locality	67,278	38,534	105,812
Town	43,401	50,066	93,467
Clerk's fees	83,275	-	83,275
Commissions on state	13,497	-	13,497
Gross cash collections	379,128	376,730	755,858
State Compensation Board reimbursement:			
State portion judicial administrations	268,972	-	268,972
State portion sheriff - courts	460,047	-	460,047
Total collections	1,108,147	376,730	1,484,877
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(106,876)	(296,562)	(403,438)
State portion	(268,972)	-	(268,972)
Local portion	(147,309)	(382,485)	(529,794)
Sheriff Support:			
State portion	(306,698)	(153,349)	(460,047)
Local portion	234,632	(112,707)	121,925
Total expenses	(595,222)	(945,103)	(1,540,326)
Net summary before code required transfers	512,925	(568,374)	(55,449)
Code required transfers subject to commissions:			
State transfers from district to circuit	250,180	(250,180)	-
Locality transfers from district to circuit	681	(681)	-
Town transfers from district to circuit	50,066	(50,066)	-
Total transfers	300,927	(300,927)	-
Net collections/expenses/transfers	\$ 813,852	\$ (869,301)	\$ (55,449)

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 564,650	\$ 920,227	\$ 1,484,877
Expenses incurred	(1,132,457)	(407,869)	(1,540,326)
Net before excess fees	(567,807)	512,358	(55,449)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (567,807)	\$ 512,358	\$ (55,449)

DINWIDDIE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 711,268	\$ 1,662,891	\$ 2,374,160
Locality	1,600,503	1,690,680	3,291,182
Town	977	1,028	2,005
Clerk's fees	189,537	-	189,537
Commissions on state	64,460	-	64,460
Gross cash collections	2,566,745	3,354,599	5,921,345
State Compensation Board reimbursement:			
State portion judicial administrations	262,274	-	262,274
State portion sheriff - courts	442,195	-	442,195
Total collections	3,271,214	3,354,599	6,625,813
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(85,785)	(339,769)	(425,554)
State portion	(262,274)	-	(262,274)
Local portion	(194,963)	(106,371)	(301,334)
Sheriff Support:			
State portion	(221,097)	(221,097)	(442,195)
Local portion	142,372	(299,823)	(157,450)
Total expenses	(621,747)	(967,060)	(1,588,807)
Net summary before code required transfers	2,649,467	2,387,539	5,037,006
Code required transfers subject to commissions:			
State transfers from district to circuit	1,426,210	(1,426,210)	-
Locality transfers from district to circuit	1,452,550	(1,452,550)	-
Town transfers from district to circuit	1,028	(1,028)	-
Total transfers	2,879,788	(2,879,788)	-
Net collections/expenses/transfers	\$ 5,529,255	\$ (492,248)	\$ 5,037,006

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,780,910	\$ 3,844,903	\$ 6,625,813
Expenses incurred	(1,130,023)	(458,784)	(1,588,807)
Net before excess fees	1,650,888	3,386,119	5,037,006
Addition of excess fees	59,473	29,737	89,210
Total collections net of expenses	\$ 1,710,361	\$ 3,415,855	\$ 5,126,216

ESSEX

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 372,485	\$ 848,960	\$ 1,221,445
Locality	138,259	123,784	262,043
Town	80,411	77,951	158,362
Clerk's fees	62,335	-	62,335
Commissions on state	34,589	-	34,589
Gross cash collections	688,079	1,050,694	1,738,773
State Compensation Board reimbursement:			
State portion judicial administrations	164,710	-	164,710
State portion sheriff - courts	214,824	-	214,824
Total collections	1,067,613	1,050,694	2,118,307
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(34,478)	(249,522)	(284,000)
State portion	(164,710)	-	(164,710)
Local portion	(88,463)	(137,595)	(226,058)
Sheriff Support:			
State portion	(107,412)	(107,412)	(214,824)
Local portion	186,413	(28,411)	158,003
Total expenses	(208,649)	(522,939)	(731,589)
Net summary before code required transfers	858,963	527,755	1,386,718
Code required transfers subject to commissions:			
State transfers from district to circuit	747,509	(747,509)	-
Locality transfers from district to circuit	14,195	(14,195)	-
Town transfers from district to circuit	77,951	(77,951)	-
Total transfers	839,655	(839,655)	-
Net collections/expenses/transfers	\$ 1,698,618	\$ (311,900)	\$ 1,386,718

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,333,909	\$ 784,397	\$ 2,118,307
Expenses incurred	(663,533)	(68,055)	(731,589)
Net before excess fees	670,376	716,342	1,386,718
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 670,376	\$ 716,342	\$ 1,386,718

FAIRFAX COUNTY

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 74,092,953	\$ 21,219,659	\$ 95,312,612
Locality	26,555,433	7,657,219	34,212,652
Town	1,374,674	792,411	2,167,085
Clerk's fees	7,019,117	-	7,019,117
Commissions on state	2,739,546	-	2,739,546
Gross cash collections	111,781,723	29,669,289	141,451,012
State Compensation Board reimbursement:			
State portion judicial administrations	3,153,593	-	3,153,593
State portion sheriff - courts	2,861,836	-	2,861,836
Total collections	117,797,152	29,669,289	147,466,441
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(3,356,745)	(9,402,956)	(12,759,701)
State portion	(3,153,593)	-	(3,153,593)
Local portion	(875,004)	(12,596,693)	(13,471,697)
Sheriff Support:			
State portion	(1,704,924)	(1,156,913)	(2,861,836)
Local portion	(6,978,484)	(6,677,360)	(13,655,845)
Total expenses	(16,068,750)	(29,833,922)	(45,902,672)
Net summary before code required transfers	101,728,403	(164,634)	101,563,769
Code required transfers subject to commissions:			
State transfers from district to circuit	18,148,542	(18,148,542)	-
Locality transfers from district to circuit	7,414,556	(7,414,556)	-
Town transfers from district to circuit	792,411	(792,411)	-
Total transfers	26,355,508	(26,355,508)	-
Net collections/expenses/transfers	\$ 128,083,911	\$ (26,520,142)	\$ 101,563,769

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 106,878,129	\$ 40,588,312	\$ 147,466,441
Expenses incurred	(18,775,130)	(27,127,542)	(45,902,672)
Net before excess fees	88,102,998	13,460,770	101,563,769
Addition of excess fees	5,576,971	2,788,486	8,365,457
Total collections net of expenses	\$ 93,679,970	\$ 16,249,256	\$ 109,929,226

FAUQUIER

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 3,500,358	\$ 1,834,272	\$ 5,334,630
Locality	1,740,271	838,434	2,578,705
Town	137,218	150,584	287,802
Clerk's fees	446,665	-	446,665
Commissions on state	151,528	-	151,528
Gross cash collections	5,976,041	2,823,289	8,799,330
State Compensation Board reimbursement:			
State portion judicial administrations	421,807	-	421,807
State portion sheriff - courts	712,698	-	712,698
Total collections	7,110,546	2,823,289	9,933,835
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(245,548)	(761,127)	(1,006,675)
State portion	(421,807)	-	(421,807)
Local portion	(641,439)	(1,096,685)	(1,738,124)
Sheriff Support:			
State portion	(356,349)	(356,349)	(712,698)
Local portion	(275,320)	(988,018)	(1,263,338)
Total expenses	(1,940,463)	(3,202,180)	(5,142,642)
Net summary before code required transfers	5,170,083	(378,890)	4,791,193
Code required transfers subject to commissions:			
State transfers from district to circuit	1,556,384	(1,556,384)	-
Locality transfers from district to circuit	541,280	(541,280)	-
Town transfers from district to circuit	150,584	(150,584)	-
Total transfers	2,248,247	(2,248,247)	-
Net collections/expenses/transfers	\$ 7,418,330	\$ (2,627,137)	\$ 4,791,193

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 6,061,290	\$ 3,872,544	\$ 9,933,835
Expenses incurred	(2,141,180)	(3,001,462)	(5,142,642)
Net before excess fees	3,920,110	871,082	4,791,193
Addition of excess fees	175,839	87,919	263,758
Total collections net of expenses	\$ 4,095,949	\$ 959,002	\$ 5,054,951

FLOYD

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 333,163	\$ 173,452	\$ 506,615
Locality	97,312	25,786	123,099
Town			-
Clerk's fees	79,484	-	79,484
Commissions on state	15,151	-	15,151
Gross cash collections	525,110	199,238	724,348
State Compensation Board reimbursement:			
State portion judicial administrations	191,178	-	191,178
State portion sheriff - courts	225,428	-	225,428
Total collections	941,716	199,238	1,140,954
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(57,104)	(185,449)	(242,554)
State portion	(191,178)	-	(191,178)
Local portion	(103,400)	(63,041)	(166,441)
Sheriff Support:			
State portion	(112,714)	(112,714)	(225,428)
Local portion	88,235	(137,193)	(48,958)
Total expenses	(376,161)	(498,397)	(874,559)
Net summary before code required transfers	565,555	(299,159)	266,396
Code required transfers subject to commissions:			
State transfers from district to circuit	151,395	(151,395)	-
Locality transfers from district to circuit	438	(438)	-
Town transfers from district to circuit	-	-	-
Total transfers	151,833	(151,833)	-
Net collections/expenses/transfers	\$ 717,388	\$ (450,992)	\$ 266,396

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 606,137	\$ 534,817	\$ 1,140,954
Expenses incurred	(659,160)	(215,399)	(874,559)
Net before excess fees	(53,023)	319,419	266,396
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (53,023)	\$ 319,419	\$ 266,396

FLUVANNA

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 999,552	\$ 321,803	\$ 1,321,355
Locality	339,565	82,950	422,515
Town		761	761
Clerk's fees	136,296	-	136,296
Commissions on state	37,073	-	37,073
Gross cash collections	1,512,487	405,514	1,918,001
State Compensation Board reimbursement:			
State portion judicial administrations	261,040	-	261,040
State portion sheriff - courts	217,037	-	217,037
Total collections	1,990,564	405,514	2,396,077
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(43,844)	(222,634)	(266,477)
State portion	(261,040)	-	(261,040)
Local portion	(276,908)	(31,315)	(308,223)
Sheriff Support:			
State portion	(108,519)	(108,519)	(217,037)
Local portion	(261,779)	(478,816)	(740,595)
Total expenses	(952,089)	(841,283)	(1,793,372)
Net summary before code required transfers	1,038,475	(435,770)	602,705
Code required transfers subject to commissions:			
State transfers from district to circuit	270,066	(270,066)	-
Locality transfers from district to circuit	38,577	(38,577)	-
Town transfers from district to circuit	761	(761)	-
Total transfers	309,403	(309,403)	-
Net collections/expenses/transfers	\$ 1,347,878	\$ (745,173)	\$ 602,705

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,513,670	\$ 882,408	\$ 2,396,077
Expenses incurred	(744,554)	(1,048,818)	(1,793,372)
Net before excess fees	769,115	(166,410)	602,705
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 769,115	\$ (166,410)	\$ 602,705

FRANKLIN

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 2,138,691	\$ 876,656	\$ 3,015,347
Locality	724,468	139,492	863,959
Town	36,421	36,984	73,406
Clerk's fees	333,002	-	333,002
Commissions on state	84,337	-	84,337
Gross cash collections	3,316,919	1,053,132	4,370,051
State Compensation Board reimbursement:			
State portion judicial administrations	365,935	-	365,935
State portion sheriff - courts	728,421	-	728,421
Total collections	4,411,274	1,053,132	5,464,406
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(228,298)	(674,324)	(902,622)
State portion	(365,935)	-	(365,935)
Local portion	(426,743)	(341,031)	(767,774)
Sheriff Support:			
State portion	(364,210)	(364,210)	(728,421)
Local portion	453,441	(274,980)	178,462
Total expenses	(931,746)	(1,654,544)	(2,586,290)
Net summary before code required transfers	3,479,529	(601,412)	2,878,116
Code required transfers subject to commissions:			
State transfers from district to circuit	729,448	(729,448)	-
Locality transfers from district to circuit	17,122	(17,122)	-
Town transfers from district to circuit	36,984	(36,984)	-
Total transfers	783,554	(783,554)	-
Net collections/expenses/transfers	\$ 4,263,083	\$ (1,384,967)	\$ 2,878,116

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 3,473,436	\$ 1,990,970	\$ 5,464,406
Expenses incurred	(1,996,977)	(589,313)	(2,586,290)
Net before excess fees	1,476,459	1,401,657	2,878,116
Addition of excess fees	97,441	48,720	146,161
Total collections net of expenses	\$ 1,573,899	\$ 1,450,378	\$ 3,024,277

FREDERICK

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 3,541,464	\$ 1,592,999	\$ 5,134,464
Locality	1,509,184	544,949	2,054,133
Town	84,047	88,528	172,576
Clerk's fees	462,297	-	462,297
Commissions on state	141,730	-	141,730
Gross cash collections	5,738,723	2,226,477	7,965,200
State Compensation Board reimbursement:			
State portion judicial administrations	395,230	-	395,230
State portion sheriff - courts	547,521	-	547,521
Total collections	6,681,475	2,226,477	8,907,952
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(138,003)	(998,319)	(1,136,321)
State portion	(395,230)	-	(395,230)
Local portion	(223,461)	(1,354,773)	(1,578,234)
Sheriff Support:			
State portion	(219,009)	(328,513)	(547,521)
Local portion	341,728	(308,690)	33,038
Total expenses	(633,974)	(2,990,294)	(3,624,268)
Net summary before code required transfers	6,047,501	(763,818)	5,283,683
Code required transfers subject to commissions:			
State transfers from district to circuit	1,396,280	(1,396,280)	-
Locality transfers from district to circuit	307,417	(307,417)	-
Town transfers from district to circuit	88,528	(88,528)	-
Total transfers	1,792,225	(1,792,225)	-
Net collections/expenses/transfers	\$ 7,839,726	\$ (2,556,043)	\$ 5,283,683

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 5,837,950	\$ 3,070,002	\$ 8,907,952
Expenses incurred	(2,079,073)	(1,545,195)	(3,624,268)
Net before excess fees	3,758,877	1,524,807	5,283,683
Addition of excess fees	199,106	99,553	298,660
Total collections net of expenses	\$ 3,957,983	\$ 1,624,360	\$ 5,582,343

GILES

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 352,990	\$ 433,299	\$ 786,288
Locality	122,900	103,593	226,493
Town	120,895	127,150	248,045
Clerk's fees	86,118	-	86,118
Commissions on state	21,770	-	21,770
Gross cash collections	704,673	664,041	1,368,715
State Compensation Board reimbursement:			
State portion judicial administrations	223,933	-	223,933
State portion sheriff - courts	325,253	-	325,253
Total collections	1,253,859	664,041	1,917,900
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(53,502)	(296,732)	(350,234)
State portion	(223,933)	-	(223,933)
Local portion	(138,882)	(54,340)	(193,222)
Sheriff Support:			
State portion	(162,626)	(162,626)	(325,253)
Local portion	126,925	(198,328)	(71,403)
Total expenses	(452,019)	(712,026)	(1,164,045)
Net summary before code required transfers	801,840	(47,985)	753,855
Code required transfers subject to commissions:			
State transfers from district to circuit	355,937	(355,937)	-
Locality transfers from district to circuit	30,918	(30,918)	-
Town transfers from district to circuit	127,150	(127,150)	-
Total transfers	514,005	(514,005)	-
Net collections/expenses/transfers	\$ 1,315,845	\$ (561,990)	\$ 753,855

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 914,270	\$ 1,003,630	\$ 1,917,900
Expenses incurred	(899,420)	(264,625)	(1,164,045)
Net before excess fees	14,850	739,005	753,855
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 14,850	\$ 739,005	\$ 753,855

GLOUCESTER

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,480,858	\$ 746,367	\$ 2,227,225
Locality	466,989	235,838	702,827
Town			-
Clerk's fees	236,073	-	236,073
Commissions on state	62,399	-	62,399
Gross cash collections	2,246,319	982,205	3,228,524
State Compensation Board reimbursement:			
State portion judicial administrations	260,321	-	260,321
State portion sheriff - courts	503,171	-	503,171
Total collections	3,009,811	982,205	3,992,016
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(170,898)	(491,809)	(662,707)
State portion	(260,321)	-	(260,321)
Local portion	(141,649)	(520,883)	(662,532)
Sheriff Support:			
State portion	(251,586)	(251,586)	(503,171)
Local portion	269,594	(233,578)	36,016
Total expenses	(554,860)	(1,497,855)	(2,052,715)
Net summary before code required transfers	2,454,950	(515,650)	1,939,301
Code required transfers subject to commissions:			
State transfers from district to circuit	616,040	(616,040)	-
Locality transfers from district to circuit	127,848	(127,848)	-
Town transfers from district to circuit	-	-	-
Total transfers	743,888	(743,888)	-
Net collections/expenses/transfers	\$ 3,198,839	\$ (1,259,538)	\$ 1,939,301

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,555,439	\$ 1,436,577	\$ 3,992,016
Expenses incurred	(1,426,199)	(626,516)	(2,052,715)
Net before excess fees	1,129,240	810,061	1,939,301
Addition of excess fees	61,256	30,628	91,884
Total collections net of expenses	\$ 1,190,496	\$ 840,689	\$ 2,031,185

GOOCHLAND

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,145,731	\$ 598,897	\$ 1,744,628
Locality	390,581	188,209	578,789
Town			-
Clerk's fees	139,993	-	139,993
Commissions on state	50,096	-	50,096
Gross cash collections	1,726,401	787,106	2,513,507
State Compensation Board reimbursement:			
State portion judicial administrations	229,421	-	229,421
State portion sheriff - courts	303,889	-	303,889
Total collections	2,259,711	787,106	3,046,817
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(103,084)	(307,302)	(410,386)
State portion	(229,421)	-	(229,421)
Local portion	(301,631)	(136,477)	(438,108)
Sheriff Support:			
State portion	(151,944)	(151,944)	(303,889)
Local portion	83,169	(220,720)	(137,551)
Total expenses	(702,912)	(816,443)	(1,519,355)
Net summary before code required transfers	1,556,799	(29,337)	1,527,462
Code required transfers subject to commissions:			
State transfers from district to circuit	522,475	(522,475)	-
Locality transfers from district to circuit	108,693	(108,693)	-
Town transfers from district to circuit	-	-	-
Total transfers	631,168	(631,168)	-
Net collections/expenses/transfers	\$ 2,187,967	\$ (660,505)	\$ 1,527,462

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,959,681	\$ 1,087,136	\$ 3,046,817
Expenses incurred	(943,696)	(575,659)	(1,519,355)
Net before excess fees	1,015,985	511,477	1,527,462
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,015,985	\$ 511,477	\$ 1,527,462

GRAYSON

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 426,014	\$ 210,547	\$ 636,561
Locality	135,068	50,891	185,959
Town	54,793	9,460	64,253
Clerk's fees	89,588	-	89,588
Commissions on state	23,332	-	23,332
Gross cash collections	728,796	270,897	999,693
State Compensation Board reimbursement:			
State portion judicial administrations	206,569	-	206,569
State portion sheriff - courts	342,362	-	342,362
Total collections	1,277,726	270,897	1,548,623
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(64,033)	(203,445)	(267,479)
State portion	(206,569)	-	(206,569)
Local portion	(52,659)	(124,713)	(177,372)
Sheriff Support:			
State portion	(228,241)	(114,121)	(342,362)
Local portion	109,865	(116,248)	(6,383)
Total expenses	(441,637)	(558,527)	(1,000,165)
Net summary before code required transfers	836,089	(287,630)	548,459
Code required transfers subject to commissions:			
State transfers from district to circuit	182,755	(182,755)	-
Locality transfers from district to circuit	25,270	(25,270)	-
Town transfers from district to circuit	9,460	(9,460)	-
Total transfers	217,484	(217,484)	-
Net collections/expenses/transfers	\$ 1,053,573	\$ (505,114)	\$ 548,459

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 760,711	\$ 787,913	\$ 1,548,623
Expenses incurred	(816,409)	(183,755)	(1,000,165)
Net before excess fees	(55,699)	604,158	548,459
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (55,699)	\$ 604,158	\$ 548,459

GREENE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 742,831	\$ 447,531	\$ 1,190,362
Locality	415,145	262,658	677,804
Town	-	-	-
Clerk's fees	116,258	-	116,258
Commissions on state	33,965	-	33,965
Gross cash collections	1,308,200	710,189	2,018,389
State Compensation Board reimbursement:			
State portion judicial administrations	171,079	-	171,079
State portion sheriff - courts	270,604	-	270,604
Total collections	1,749,884	710,189	2,460,072
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(44,174)	(251,525)	(295,699)
State portion	(171,079)	-	(171,079)
Local portion	171,079	-	171,079
Sheriff Support:			
State portion	(135,302)	(135,302)	(270,604)
Local portion	270,604	-	270,604
Total expenses	91,129	(386,827)	(295,699)
Net summary before code required transfers	1,841,012	323,362	2,164,374
Code required transfers subject to commissions:			
State transfers from district to circuit	369,032	(369,032)	-
Locality transfers from district to circuit	192,328	(192,328)	-
Town transfers from district to circuit	-	-	-
Total transfers	561,360	(561,360)	-
Net collections/expenses/transfers	\$ 2,402,372	\$ (237,998)	\$ 2,164,374

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,370,959	\$ 1,089,114	\$ 2,460,072
Expenses incurred	(737,382)	441,684	(295,699)
Net before excess fees	633,577	1,530,797	2,164,374
Addition of excess fees	7,394	3,697	11,091
Total collections net of expenses	\$ 640,971	\$ 1,534,494	\$ 2,175,465

GREENSVILLE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 317,689	\$ 1,784,002	\$ 2,101,691
Locality	1,415,497	1,654,563	3,070,059
Town	981,503	-	981,503
Clerk's fees	178,254	-	178,254
Commissions on state	78,858	-	78,858
Gross cash collections	2,971,800	3,438,564	6,410,364
State Compensation Board reimbursement:			
State portion judicial administrations	209,156	-	209,156
State portion sheriff - courts	294,168	-	294,168
Total collections	3,475,125	3,438,564	6,913,689
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(108,013)	(682,907)	(790,920)
State portion	(209,156)	-	(209,156)
Local portion	(56,496)	(239,848)	(296,344)
Sheriff Support:			
State portion	(168,096)	(126,072)	(294,168)
Local portion	35,372	(194,097)	(158,725)
Total expenses	(506,389)	(1,242,924)	(1,749,313)
Net summary before code required transfers	2,968,736	2,195,640	5,164,376
Code required transfers subject to commissions:			
State transfers from district to circuit	1,519,342	(1,519,342)	-
Locality transfers from district to circuit	1,377,590	(1,377,590)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,896,932	(2,896,932)	-
Net collections/expenses/transfers	\$ 5,865,668	\$ (701,292)	\$ 5,164,376

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,547,532	\$ 4,366,157	\$ 6,913,689
Expenses incurred	(1,294,245)	(455,068)	(1,749,313)
Net before excess fees	1,253,286	3,911,089	5,164,376
Addition of excess fees	48,260	24,130	72,390
Total collections net of expenses	\$ 1,301,546	\$ 3,935,219	\$ 5,236,765

HALIFAX COUNTY

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 608,455	\$ 756,087	\$ 1,364,542
Locality	260,217	218,668	478,885
Town	84,705	88,197	172,902
Clerk's fees	149,399	-	149,399
Commissions on state	36,535	-	36,535
Gross cash collections	1,139,311	1,062,952	2,202,263
State Compensation Board reimbursement:			
State portion judicial administrations	283,241	-	283,241
State portion sheriff - courts	538,167	-	538,167
Total collections	1,960,719	1,062,952	3,023,672
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(201,948)	(565,691)	(767,640)
State portion	(283,241)	-	(283,241)
Local portion	(197,971)	(226,439)	(424,410)
Sheriff Support:			
State portion	(358,778)	(179,389)	(538,167)
Local portion	97,309	(220,429)	(123,121)
Total expenses	(944,630)	(1,191,949)	(2,136,579)
Net summary before code required transfers	1,016,089	(128,996)	887,093
Code required transfers subject to commissions:			
State transfers from district to circuit	614,783	(614,783)	-
Locality transfers from district to circuit	69,212	(69,212)	-
Town transfers from district to circuit	88,197	(88,197)	-
Total transfers	772,192	(772,192)	-
Net collections/expenses/transfers	\$ 1,788,282	\$ (901,189)	\$ 887,093

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,575,593	\$ 1,448,079	\$ 3,023,672
Expenses incurred	(1,589,048)	(547,531)	(2,136,579)
Net before excess fees	(13,455)	900,548	887,093
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (13,455)	\$ 900,548	\$ 887,093

HANOVER

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 4,256,923	\$ 2,944,988	\$ 7,201,910
Locality	2,110,695	1,120,423	3,231,118
Town	131,553	132,027	263,580
Clerk's fees	620,804	-	620,804
Commissions on state	200,535	-	200,535
Gross cash collections	7,320,510	4,197,438	11,517,948
State Compensation Board reimbursement:			
State portion judicial administrations	541,837	-	541,837
State portion sheriff - courts	576,355	-	576,355
Total collections	8,438,702	4,197,438	12,636,140
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(368,475)	(996,058)	(1,364,533)
State portion	(541,837)	-	(541,837)
Local portion	(802,062)	(205,372)	(1,007,434)
Sheriff Support:			
State portion	(288,178)	(288,178)	(576,355)
Local portion	(108,316)	(684,672)	(792,988)
Total expenses	(2,108,868)	(2,174,279)	(4,283,147)
Net summary before code required transfers	6,329,834	2,023,158	8,352,993
Code required transfers subject to commissions:			
State transfers from district to circuit	2,564,358	(2,564,358)	-
Locality transfers from district to circuit	710,438	(710,438)	-
Town transfers from district to circuit	132,027	(132,027)	-
Total transfers	3,406,823	(3,406,823)	-
Net collections/expenses/transfers	\$ 9,736,657	\$ (1,383,665)	\$ 8,352,993

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 8,177,486	\$ 4,458,654	\$ 12,636,140
Expenses incurred	(2,482,725)	(1,800,422)	(4,283,147)
Net before excess fees	5,694,761	2,658,231	8,352,993
Addition of excess fees	301,054	150,527	451,581
Total collections net of expenses	\$ 5,995,815	\$ 2,808,759	\$ 8,804,574

HENRICO

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 12,206,544	\$ 6,253,958	\$ 18,460,502
Locality	6,455,656	4,298,649	10,754,304
Town	389	18,720	19,109
Clerk's fees	1,728,799	-	1,728,799
Commissions on state	487,782	-	487,782
Gross cash collections	20,879,169	10,571,327	31,450,496
State Compensation Board reimbursement:			
State portion judicial administrations	1,177,172	-	1,177,172
State portion sheriff - courts	1,437,552	-	1,437,552
Total collections	23,493,892	10,571,327	34,065,219
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,166,112)	(3,852,325)	(5,018,437)
State portion	(1,177,172)	-	(1,177,172)
Local portion	(1,270,749)	(2,575,835)	(3,846,584)
Sheriff Support:			
State portion	(756,606)	(680,945)	(1,437,552)
Local portion	162,456	(1,147,586)	(985,129)
Total expenses	(4,208,182)	(8,256,691)	(12,464,874)
Net summary before code required transfers	19,285,710	2,314,636	21,600,345
Code required transfers subject to commissions:			
State transfers from district to circuit	4,688,689	(4,688,689)	-
Locality transfers from district to circuit	2,705,995	(2,705,995)	-
Town transfers from district to circuit	18,720	(18,720)	-
Total transfers	7,413,404	(7,413,404)	-
Net collections/expenses/transfers	\$ 26,699,113	\$ (5,098,768)	\$ 21,600,345

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 21,136,121	\$ 12,929,098	\$ 34,065,219
Expenses incurred	(7,633,160)	(4,831,714)	(12,464,874)
Net before excess fees	13,502,961	8,097,385	21,600,345
Addition of excess fees	952,854	476,427	1,429,281
Total collections net of expenses	\$ 14,455,814	\$ 8,573,812	\$ 23,029,626

HENRY

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 986,111	\$ 938,691	\$ 1,924,801
Locality	384,592	255,143	639,736
Town			-
Clerk's fees	239,376	-	239,376
Commissions on state	50,033	-	50,033
Gross cash collections	1,660,112	1,193,834	2,853,946
State Compensation Board reimbursement:			
State portion judicial administrations	429,480	-	429,480
State portion sheriff - courts	916,563	-	916,563
Total collections	3,006,155	1,193,834	4,199,989
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(353,827)	(1,117,741)	(1,471,567)
State portion	(429,480)	-	(429,480)
Local portion	(176,376)	(258,644)	(435,020)
Sheriff Support:			
State portion	(458,281)	(458,281)	(916,563)
Local portion	456,760	(459,803)	(3,042)
Total expenses	(961,204)	(2,294,468)	(3,255,672)
Net summary before code required transfers	2,044,951	(1,100,635)	944,317
Code required transfers subject to commissions:			
State transfers from district to circuit	729,040	(729,040)	-
Locality transfers from district to circuit	90,420	(90,420)	-
Town transfers from district to circuit	-	-	-
Total transfers	819,459	(819,459)	-
Net collections/expenses/transfers	\$ 2,864,411	\$ (1,920,094)	\$ 944,317

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,237,961	\$ 1,962,028	\$ 4,199,989
Expenses incurred	(2,817,610)	(438,062)	(3,255,672)
Net before excess fees	(579,649)	1,523,966	944,317
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (579,649)	\$ 1,523,966	\$ 944,317

HIGHLAND

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 84,330	\$ 121,496	\$ 205,826
Locality	26,752	16,615	43,367
Town	-	-	-
Clerk's fees	16,812	-	16,812
Commissions on state	7,571	-	7,571
Gross cash collections	135,465	138,111	273,575
State Compensation Board reimbursement:			
State portion judicial administrations	124,581	-	124,581
State portion sheriff - courts	191,410	-	191,410
Total collections	451,455	138,111	589,566
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(13,632)	(123,488)	(137,121)
State portion	(124,581)	-	(124,581)
Local portion	(30,054)	(27,641)	(57,695)
Sheriff Support:			
State portion	(95,705)	(95,705)	(191,410)
Local portion	148,074	(43,336)	104,738
Total expenses	(115,899)	(290,170)	(406,069)
Net summary before code required transfers	335,557	(152,059)	183,497
Code required transfers subject to commissions:			
State transfers from district to circuit	107,669	(107,669)	-
Locality transfers from district to circuit	1,182	(1,182)	-
Town transfers from district to circuit	-	-	-
Total transfers	108,852	(108,852)	-
Net collections/expenses/transfers	\$ 444,408	\$ (260,911)	\$ 183,497

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 231,605	\$ 357,961	\$ 589,566
Expenses incurred	(453,111)	47,042	(406,069)
Net before excess fees	(221,506)	405,003	183,497
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (221,506)	\$ 405,003	\$ 183,497

ISLE OF WIGHT

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,637,799	\$ 665,357	\$ 2,303,156
Locality	596,214	183,007	779,222
Town	154,147	164,958	319,105
Clerk's fees	233,147	-	233,147
Commissions on state	70,767	-	70,767
Gross cash collections	2,692,075	1,013,322	3,705,397
State Compensation Board reimbursement:			
State portion judicial administrations	297,862	-	297,862
State portion sheriff - courts	285,795	-	285,795
Total collections	3,275,731	1,013,322	4,289,054
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(6,474)	(483,345)	(489,819)
State portion	(297,862)	-	(297,862)
Local portion	297,862	-	297,862
Sheriff Support:			
State portion	(163,311)	(122,484)	(285,795)
Local portion	285,795	-	285,795
Total expenses	116,009	(605,828)	(489,819)
Net summary before code required transfers	3,391,741	407,494	3,799,235
Code required transfers subject to commissions:			
State transfers from district to circuit	545,809	(545,809)	-
Locality transfers from district to circuit	61,991	(61,991)	-
Town transfers from district to circuit	164,958	(164,958)	-
Total transfers	772,758	(772,758)	-
Net collections/expenses/transfers	\$ 4,164,498	\$ (365,264)	\$ 3,799,235

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,655,936	\$ 1,633,118	\$ 4,289,054
Expenses incurred	(1,073,475)	583,657	(489,819)
Net before excess fees	1,582,461	2,216,774	3,799,235
Addition of excess fees	59,270	29,635	88,905
Total collections net of expenses	\$ 1,641,730	\$ 2,246,409	\$ 3,888,139

KING AND QUEEN

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 294,652	\$ 330,335	\$ 624,987
Locality	250,421	205,238	455,658
Town	-	-	-
Clerk's fees	47,317	-	47,317
Commissions on state	18,892	-	18,892
Gross cash collections	611,282	535,573	1,146,855
State Compensation Board reimbursement:			
State portion judicial administrations	144,696	-	144,696
State portion sheriff - courts	187,071	-	187,071
Total collections	943,049	535,573	1,478,622
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(39,111)	(69,676)	(108,788)
State portion	(144,696)	-	(144,696)
Local portion	(75,376)	(99,420)	(174,796)
Sheriff Support:			
State portion	(93,535)	(93,535)	(187,071)
Local portion	76,024	(111,047)	(35,023)
Total expenses	(276,695)	(373,679)	(650,374)
Net summary before code required transfers	666,354	161,894	828,248
Code required transfers subject to commissions:			
State transfers from district to circuit	281,364	(281,364)	-
Locality transfers from district to circuit	151,915	(151,915)	-
Town transfers from district to circuit	-	-	-
Total transfers	433,279	(433,279)	-
Net collections/expenses/transfers	\$ 1,099,633	\$ (271,385)	\$ 828,248

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 711,313	\$ 767,308	\$ 1,478,622
Expenses incurred	(440,555)	(209,819)	(650,374)
Net before excess fees	270,759	557,489	828,248
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 270,759	\$ 557,489	\$ 828,248

KING GEORGE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,165,881	\$ 572,681	\$ 1,738,562
Locality	616,585	341,412	957,996
Town			-
Clerk's fees	142,462	-	142,462
Commissions on state	50,525	-	50,525
Gross cash collections	1,975,453	914,092	2,889,545
State Compensation Board reimbursement:			
State portion judicial administrations	258,121	-	258,121
State portion sheriff - courts	306,172	-	306,172
Total collections	2,539,745	914,092	3,453,838
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(49,447)	(346,348)	(395,795)
State portion	(258,121)	-	(258,121)
Local portion	(192,279)	(123,836)	(316,115)
Sheriff Support:			
State portion	(153,086)	(153,086)	(306,172)
Local portion	7,365	(298,807)	(291,442)
Total expenses	(645,568)	(922,077)	(1,567,645)
Net summary before code required transfers	1,894,177	(7,985)	1,886,192
Code required transfers subject to commissions:			
State transfers from district to circuit	481,717	(481,717)	-
Locality transfers from district to circuit	231,635	(231,635)	-
Town transfers from district to circuit	-	-	-
Total transfers	713,352	(713,352)	-
Net collections/expenses/transfers	\$ 2,607,529	\$ (721,336)	\$ 1,886,192

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,973,960	\$ 1,479,878	\$ 3,453,838
Expenses incurred	(960,088)	(607,557)	(1,567,645)
Net before excess fees	1,013,872	872,320	1,886,192
Addition of excess fees	4,125	2,063	6,188
Total collections net of expenses	\$ 1,017,997	\$ 874,383	\$ 1,892,380

KING WILLIAM

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 509,119	\$ 256,939	\$ 766,058
Locality	247,755	122,553	370,308
Town	24,257	22,266	46,523
Clerk's fees	92,628	-	92,628
Commissions on state	22,316	-	22,316
Gross cash collections	896,075	401,758	1,297,833
State Compensation Board reimbursement:			
State portion judicial administrations	184,347	-	184,347
State portion sheriff - courts	232,797	-	232,797
Total collections	1,313,219	401,758	1,714,977
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(44,877)	(319,075)	(363,953)
State portion	(184,347)	-	(184,347)
Local portion	(61,312)	(38,640)	(99,952)
Sheriff Support:			
State portion	(116,398)	(116,398)	(232,797)
Local portion	(23,329)	(256,126)	(279,455)
Total expenses	(430,264)	(730,240)	(1,160,504)
Net summary before code required transfers	882,955	(328,481)	554,473
Code required transfers subject to commissions:			
State transfers from district to circuit	203,229	(203,229)	-
Locality transfers from district to circuit	76,637	(76,637)	-
Town transfers from district to circuit	22,266	(22,266)	-
Total transfers	302,131	(302,131)	-
Net collections/expenses/transfers	\$ 1,185,086	\$ (630,613)	\$ 554,473

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 899,548	\$ 815,429	\$ 1,714,977
Expenses incurred	(781,096)	(379,407)	(1,160,504)
Net before excess fees	118,452	436,022	554,473
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 118,452	\$ 436,022	\$ 554,473

LANCASTER

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 659,183	\$ 221,231	\$ 880,414
Locality	224,469	48,553	273,023
Town	9,690	10,203	19,893
Clerk's fees	103,174	-	103,174
Commissions on state	25,290	-	25,290
Gross cash collections	1,021,806	279,987	1,301,794
State Compensation Board reimbursement:			
State portion judicial administrations	178,749	-	178,749
State portion sheriff - courts	196,132	-	196,132
Total collections	1,396,688	279,987	1,676,675
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(54,938)	(232,096)	(287,033)
State portion	(178,749)	-	(178,749)
Local portion	(103,396)	(44,675)	(148,071)
Sheriff Support:			
State portion	(98,066)	(98,066)	(196,132)
Local portion	170,878	(25,254)	145,624
Total expenses	(264,271)	(400,090)	(664,361)
Net summary before code required transfers	1,132,417	(120,103)	1,012,314
Code required transfers subject to commissions:			
State transfers from district to circuit	172,269	(172,269)	-
Locality transfers from district to circuit	18,305	(18,305)	-
Town transfers from district to circuit	10,203	(10,203)	-
Total transfers	200,777	(200,777)	-
Net collections/expenses/transfers	\$ 1,333,194	\$ (320,881)	\$ 1,012,314

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,022,011	\$ 654,663	\$ 1,676,675
Expenses incurred	(661,914)	(2,447)	(664,361)
Net before excess fees	360,097	652,217	1,012,314
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 360,097	\$ 652,217	\$ 1,012,314

LEE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 438,895	\$ 387,392	\$ 826,287
Locality	112,875	62,516	175,391
Town	27,437	17,803	45,240
Clerk's fees	99,227	-	99,227
Commissions on state	23,566	-	23,566
Gross cash collections	702,000	467,711	1,169,711
State Compensation Board reimbursement:			
State portion judicial administrations	287,937	-	287,937
State portion sheriff - courts	534,192	-	534,192
Total collections	1,524,129	467,711	1,991,841
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(177,486)	(481,437)	(658,922)
State portion	(287,937)	-	(287,937)
Local portion	(75,248)	(400,802)	(476,050)
Sheriff Support:			
State portion	(267,096)	(267,096)	(534,192)
Local portion	392,896	(141,297)	251,599
Total expenses	(414,871)	(1,290,631)	(1,705,502)
Net summary before code required transfers	1,109,258	(822,920)	286,338
Code required transfers subject to commissions:			
State transfers from district to circuit	328,466	(328,466)	-
Locality transfers from district to circuit	11,176	(11,176)	-
Town transfers from district to circuit	17,803	(17,803)	-
Total transfers	357,445	(357,445)	-
Net collections/expenses/transfers	\$ 1,466,704	\$ (1,180,366)	\$ 286,338

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 957,544	\$ 1,034,296	\$ 1,991,841
Expenses incurred	(1,481,052)	(224,450)	(1,705,502)
Net before excess fees	(523,508)	809,846	286,338
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (523,508)	\$ 809,846	\$ 286,338

LOUDOUN

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 26,542,942	\$ 4,710,313	\$ 31,253,255
Locality	11,718,310	3,232,899	14,951,209
Town	383,281	468,572	851,853
Clerk's fees	2,198,922	-	2,198,922
Commissions on state	884,444	-	884,444
Gross cash collections	41,727,898	8,411,784	50,139,682
State Compensation Board reimbursement:			
State portion judicial administrations	1,549,991	-	1,549,991
State portion sheriff - courts	1,188,921	-	1,188,921
Total collections	44,466,810	8,411,784	52,878,593
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(688,879)	(2,280,040)	(2,968,919)
State portion	(1,549,991)	-	(1,549,991)
Local portion	(1,804,792)	(1,617,866)	(3,422,658)
Sheriff Support:			
State portion	(713,352)	(475,568)	(1,188,921)
Local portion	(1,273,360)	(1,641,520)	(2,914,880)
Total expenses	(6,030,374)	(6,014,994)	(12,045,369)
Net summary before code required transfers	38,436,435	2,396,789	40,833,225
Code required transfers subject to commissions:			
State transfers from district to circuit	3,872,502	(3,872,502)	-
Locality transfers from district to circuit	2,268,748	(2,268,748)	-
Town transfers from district to circuit	468,572	(468,572)	-
Total transfers	6,609,822	(6,609,822)	-
Net collections/expenses/transfers	\$ 45,046,257	\$ (4,213,033)	\$ 40,833,225

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 35,078,566	\$ 17,800,027	\$ 52,878,593
Expenses incurred	(5,707,830)	(6,337,539)	(12,045,369)
Net before excess fees	29,370,736	11,462,488	40,833,225
Addition of excess fees	1,710,311	855,155	2,565,466
Total collections net of expenses	\$ 31,081,047	\$ 12,317,644	\$ 43,398,690

LOUISA

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,627,188	\$ 907,771	\$ 2,534,959
Locality	739,937	355,621	1,095,558
Town	37,159	37,780	74,938
Clerk's fees	254,168	-	254,168
Commissions on state	68,673	-	68,673
Gross cash collections	2,727,126	1,301,171	4,028,297
State Compensation Board reimbursement:			
State portion judicial administrations	314,606	-	314,606
State portion sheriff - courts	342,722	-	342,722
Total collections	3,384,454	1,301,171	4,685,625
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(129,558)	(379,005)	(508,563)
State portion	(314,606)	-	(314,606)
Local portion	(254,500)	(69,340)	(323,840)
Sheriff Support:			
State portion	(171,361)	(171,361)	(342,722)
Local portion	(15,635)	(358,357)	(373,992)
Total expenses	(885,660)	(978,063)	(1,863,723)
Net summary before code required transfers	2,498,794	323,108	2,821,902
Code required transfers subject to commissions:			
State transfers from district to circuit	763,331	(763,331)	-
Locality transfers from district to circuit	219,864	(219,864)	-
Town transfers from district to circuit	37,780	(37,780)	-
Total transfers	1,020,975	(1,020,975)	-
Net collections/expenses/transfers	\$ 3,519,770	\$ (697,868)	\$ 2,821,902

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,909,538	\$ 1,776,088	\$ 4,685,625
Expenses incurred	(1,165,892)	(697,832)	(1,863,723)
Net before excess fees	1,743,646	1,078,256	2,821,902
Addition of excess fees	44,947	22,474	67,421
Total collections net of expenses	\$ 1,788,593	\$ 1,100,730	\$ 2,889,323

LUNENBURG

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 184,671	\$ 177,477	\$ 362,149
Locality	75,925	49,063	124,987
Town	20,877	22,692	43,569
Clerk's fees	52,829	-	52,829
Commissions on state	11,110	-	11,110
Gross cash collections	345,412	249,232	594,644
State Compensation Board reimbursement:			
State portion judicial administrations	161,142	-	161,142
State portion sheriff - courts	245,945	-	245,945
Total collections	752,500	249,232	1,001,731
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(61,840)	(215,460)	(277,299)
State portion	(161,142)	-	(161,142)
Local portion	(63,466)	(111,644)	(175,110)
Sheriff Support:			
State portion	(122,973)	(122,973)	(245,945)
Local portion	192,290	(53,656)	138,634
Total expenses	(217,130)	(503,732)	(720,862)
Net summary before code required transfers	535,369	(254,500)	280,869
Code required transfers subject to commissions:			
State transfers from district to circuit	144,896	(144,896)	-
Locality transfers from district to circuit	18,982	(18,982)	-
Town transfers from district to circuit	22,692	(22,692)	-
Total transfers	186,570	(186,570)	-
Net collections/expenses/transfers	\$ 721,939	\$ (441,070)	\$ 280,869

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 433,011	\$ 568,720	\$ 1,001,731
Expenses incurred	(684,387)	(36,475)	(720,862)
Net before excess fees	(251,376)	532,245	280,869
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (251,376)	\$ 532,245	\$ 280,869

MADISON

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 421,143	\$ 510,972	\$ 932,116
Locality	291,591	227,079	518,670
Town	-	-	-
Clerk's fees	79,115	-	79,115
Commissions on state	26,789	-	26,789
Gross cash collections	818,638	738,052	1,556,690
State Compensation Board reimbursement:			
State portion judicial administrations	189,938	-	189,938
State portion sheriff - courts	257,431	-	257,431
Total collections	1,266,007	738,052	2,004,059
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(64,215)	(197,130)	(261,345)
State portion	(189,938)	-	(189,938)
Local portion	(83,938)	(28,058)	(111,996)
Sheriff Support:			
State portion	(128,716)	(128,716)	(257,431)
Local portion	(149,431)	(406,863)	(556,294)
Total expenses	(616,238)	(760,766)	(1,377,004)
Net summary before code required transfers	649,769	(22,714)	627,056
Code required transfers subject to commissions:			
State transfers from district to circuit	445,476	(445,476)	-
Locality transfers from district to circuit	163,724	(163,724)	-
Town transfers from district to circuit	-	-	-
Total transfers	609,200	(609,200)	-
Net collections/expenses/transfers	\$ 1,258,969	\$ (631,914)	\$ 627,056

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,060,786	\$ 943,273	\$ 2,004,059
Expenses incurred	(708,714)	(668,290)	(1,377,004)
Net before excess fees	352,072	274,983	627,056
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 352,072	\$ 274,983	\$ 627,056

MATHEWS

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 375,818	\$ 92,823	\$ 468,642
Locality	136,620	28,972	165,591
Town			-
Clerk's fees	58,896	-	58,896
Commissions on state	14,462	-	14,462
Gross cash collections	585,796	121,795	707,591
State Compensation Board reimbursement:			
State portion judicial administrations	126,299	-	126,299
State portion sheriff - courts	245,122	-	245,122
Total collections	957,217	121,795	1,079,012
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(39,998)	(51,350)	(91,348)
State portion	(126,299)	-	(126,299)
Local portion	(77,907)	(69,619)	(147,526)
Sheriff Support:			
State portion	(122,561)	(122,561)	(245,122)
Local portion	52,117	(193,005)	(140,887)
Total expenses	(314,648)	(436,534)	(751,182)
Net summary before code required transfers	642,569	(314,739)	327,829
Code required transfers subject to commissions:			
State transfers from district to circuit	74,175	(74,175)	-
Locality transfers from district to circuit	15,171	(15,171)	-
Town transfers from district to circuit	-	-	-
Total transfers	89,347	(89,347)	-
Net collections/expenses/transfers	\$ 731,915	\$ (404,086)	\$ 327,829

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 549,589	\$ 529,422	\$ 1,079,012
Expenses incurred	(462,769)	(288,414)	(751,182)
Net before excess fees	86,821	241,009	327,829
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 86,821	\$ 241,009	\$ 327,829

MECKLENBURG

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 853,018	\$ 1,605,833	\$ 2,458,851
Locality	332,314	300,733	633,047
Town	358,035	371,374	729,409
Clerk's fees	203,206	-	203,206
Commissions on state	65,973	-	65,973
Gross cash collections	1,812,546	2,277,940	4,090,486
State Compensation Board reimbursement:			
State portion judicial administrations	306,448	-	306,448
State portion sheriff - courts	489,009	-	489,009
Total collections	2,608,002	2,277,940	4,885,942
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(160,801)	(726,604)	(887,405)
State portion	(306,448)	-	(306,448)
Local portion	(237,596)	(846,930)	(1,084,526)
Sheriff Support:			
State portion	(244,504)	(244,504)	(489,009)
Local portion	146,111	(342,898)	(196,786)
Total expenses	(803,238)	(2,160,936)	(2,964,174)
Net summary before code required transfers	1,804,764	117,004	1,921,768
Code required transfers subject to commissions:			
State transfers from district to circuit	1,380,612	(1,380,612)	-
Locality transfers from district to circuit	92,415	(92,415)	-
Town transfers from district to circuit	371,374	(371,374)	-
Total transfers	1,844,400	(1,844,400)	-
Net collections/expenses/transfers	\$ 3,649,165	\$ (1,727,396)	\$ 1,921,768

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,785,737	\$ 2,100,205	\$ 4,885,942
Expenses incurred	(1,682,861)	(1,281,313)	(2,964,174)
Net before excess fees	1,102,876	818,893	1,921,768
Addition of excess fees	12,629	6,314	18,943
Total collections net of expenses	\$ 1,115,504	\$ 825,207	\$ 1,940,711

MIDDLESEX

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 485,663	\$ 201,761	\$ 687,423
Locality	213,599	81,868	295,467
Town	1,202	1,265	2,466
Clerk's fees	77,828	-	77,828
Commissions on state	20,209	-	20,209
Gross cash collections	798,500	284,893	1,083,394
State Compensation Board reimbursement:			
State portion judicial administrations	157,824	-	157,824
State portion sheriff - courts	283,877	-	283,877
Total collections	1,240,201	284,893	1,525,094
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(44,530)	(143,796)	(188,326)
State portion	(157,824)	-	(157,824)
Local portion	(39,993)	(235,508)	(275,501)
Sheriff Support:			
State portion	(141,938)	(141,938)	(283,877)
Local portion	213,646	(70,231)	143,415
Total expenses	(170,640)	(591,473)	(762,113)
Net summary before code required transfers	1,069,561	(306,580)	762,981
Code required transfers subject to commissions:			
State transfers from district to circuit	168,694	(168,694)	-
Locality transfers from district to circuit	52,264	(52,264)	-
Town transfers from district to circuit	1,265	(1,265)	-
Total transfers	222,223	(222,223)	-
Net collections/expenses/transfers	\$ 1,291,784	\$ (528,803)	\$ 762,981

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 798,877	\$ 726,217	\$ 1,525,094
Expenses incurred	(630,027)	(132,087)	(762,113)
Net before excess fees	168,850	594,131	762,981
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 168,850	\$ 594,131	\$ 762,981

MONTGOMERY

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 2,599,698	\$ 2,322,480	\$ 4,922,177
Locality	791,385	505,503	1,296,889
Town	337	259,067	259,403
Clerk's fees	424,654	-	424,654
Commissions on state	136,474	-	136,474
Gross cash collections	3,952,548	3,087,050	7,039,598
State Compensation Board reimbursement:			
State portion judicial administrations	415,651	-	415,651
State portion sheriff - courts	834,455	-	834,455
Total collections	5,202,654	3,087,050	8,289,704
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(418,850)	(1,266,027)	(1,684,877)
State portion	(415,651)	-	(415,651)
Local portion	(313,333)	(225,573)	(538,906)
Sheriff Support:			
State portion	(278,152)	(556,303)	(834,455)
Local portion	639,091	(390,727)	248,364
Total expenses	(786,894)	(2,438,630)	(3,225,525)
Net summary before code required transfers	4,415,760	648,420	5,064,180
Code required transfers subject to commissions:			
State transfers from district to circuit	1,948,564	(1,948,564)	-
Locality transfers from district to circuit	114,933	(114,933)	-
Town transfers from district to circuit	259,067	(259,067)	-
Total transfers	2,322,564	(2,322,564)	-
Net collections/expenses/transfers	\$ 6,738,324	\$ (1,674,144)	\$ 5,064,180

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 5,541,592	\$ 2,748,112	\$ 8,289,704
Expenses incurred	(2,934,983)	(290,542)	(3,225,525)
Net before excess fees	2,606,609	2,457,571	5,064,180
Addition of excess fees	181,139	90,569	271,708
Total collections net of expenses	\$ 2,787,748	\$ 2,548,140	\$ 5,335,887

NELSON

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 732,501	\$ 459,541	\$ 1,192,041
Locality	249,576	356,199	605,776
Town			-
Clerk's fees	118,292	-	118,292
Commissions on state	31,336	-	31,336
Gross cash collections	1,131,705	815,740	1,947,445
State Compensation Board reimbursement:			
State portion judicial administrations	206,934	-	206,934
State portion sheriff - courts	273,548	-	273,548
Total collections	1,612,187	815,740	2,427,927
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(42,997)	(311,574)	(354,571)
State portion	(206,934)	-	(206,934)
Local portion	(114,146)	(59,678)	(173,824)
Sheriff Support:			
State portion	(136,774)	(136,774)	(273,548)
Local portion	136,123	(137,425)	(1,302)
Total expenses	(364,728)	(645,451)	(1,010,179)
Net summary before code required transfers	1,247,459	170,289	1,417,749
Code required transfers subject to commissions:			
State transfers from district to circuit	383,975	(383,975)	-
Locality transfers from district to circuit	263,656	(263,656)	-
Town transfers from district to circuit	-	-	-
Total transfers	647,631	(647,631)	-
Net collections/expenses/transfers	\$ 1,895,091	\$ (477,342)	\$ 1,417,749

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,367,331	\$ 1,060,596	\$ 2,427,927
Expenses incurred	(835,053)	(175,126)	(1,010,179)
Net before excess fees	532,278	885,471	1,417,749
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 532,278	\$ 885,471	\$ 1,417,749

NEW KENT

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 930,786	\$ 895,440	\$ 1,826,226
Locality	320,057	299,307	619,364
Town		1	1
Clerk's fees	132,438	-	132,438
Commissions on state	52,975	-	52,975
Gross cash collections	1,436,256	1,194,748	2,631,004
State Compensation Board reimbursement:			
State portion judicial administrations	217,876	-	217,876
State portion sheriff - courts	309,579	-	309,579
Total collections	1,963,711	1,194,748	3,158,460
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(70,457)	(340,219)	(410,676)
State portion	(217,876)	-	(217,876)
Local portion	(94,178)	(131,850)	(226,028)
Sheriff Support:			
State portion	(154,790)	(154,790)	(309,579)
Local portion	67,497	(242,083)	(174,586)
Total expenses	(469,804)	(868,941)	(1,338,745)
Net summary before code required transfers	1,493,907	325,807	1,819,714
Code required transfers subject to commissions:			
State transfers from district to circuit	814,813	(814,813)	-
Locality transfers from district to circuit	190,745	(190,745)	-
Town transfers from district to circuit	1	(1)	-
Total transfers	1,005,559	(1,005,559)	-
Net collections/expenses/transfers	\$ 2,499,467	\$ (679,752)	\$ 1,819,714

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,037,179	\$ 1,121,280	\$ 3,158,460
Expenses incurred	(938,132)	(400,614)	(1,338,745)
Net before excess fees	1,099,048	720,667	1,819,714
Addition of excess fees	32,822	16,411	49,233
Total collections net of expenses	\$ 1,131,870	\$ 737,078	\$ 1,868,948

NORTHAMPTON

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 622,915	\$ 1,098,832	\$ 1,721,746
Locality	317,638	243,017	560,655
Town	287,529	325,591	613,120
Clerk's fees	130,574	-	130,574
Commissions on state	51,563	-	51,563
Gross cash collections	1,410,219	1,667,439	3,077,658
State Compensation Board reimbursement:			
State portion judicial administrations	178,263	-	178,263
State portion sheriff - courts	410,641	-	410,641
Total collections	1,999,122	1,667,439	3,666,561
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(33,470)	(396,199)	(429,669)
State portion	(178,263)	-	(178,263)
Local portion	(91,400)	(61,296)	(152,696)
Sheriff Support:			
State portion	(205,320)	(205,320)	(410,641)
Local portion	299,251	(111,390)	187,862
Total expenses	(209,202)	(774,205)	(983,407)
Net summary before code required transfers	1,789,920	893,235	2,683,155
Code required transfers subject to commissions:			
State transfers from district to circuit	959,238	(959,238)	-
Locality transfers from district to circuit	116,258	(116,258)	-
Town transfers from district to circuit	325,591	(325,591)	-
Total transfers	1,401,087	(1,401,087)	-
Net collections/expenses/transfers	\$ 3,191,007	\$ (507,853)	\$ 2,683,155

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,956,234	\$ 1,710,327	\$ 3,666,561
Expenses incurred	(1,018,572)	35,166	(983,407)
Net before excess fees	937,662	1,745,493	2,683,155
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 937,662	\$ 1,745,493	\$ 2,683,155

NORTHUMBERLAND

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 663,979	\$ 154,871	\$ 818,849
Locality	230,179	57,238	287,417
Town	-	-	-
Clerk's fees	99,895	-	99,895
Commissions on state	25,936	-	25,936
Gross cash collections	1,019,989	212,108	1,232,097
State Compensation Board reimbursement:			
State portion judicial administrations	260,286	-	260,286
State portion sheriff - courts	307,325	-	307,325
Total collections	1,587,599	212,108	1,799,708
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(72,383)	(207,137)	(279,520)
State portion	(260,286)	-	(260,286)
Local portion	(65,148)	(123,134)	(188,282)
Sheriff Support:			
State portion	(153,662)	(153,662)	(307,325)
Local portion	135,495	(171,830)	(36,335)
Total expenses	(415,985)	(655,764)	(1,071,748)
Net summary before code required transfers	1,171,615	(443,655)	727,959
Code required transfers subject to commissions:			
State transfers from district to circuit	130,202	(130,202)	-
Locality transfers from district to circuit	34,725	(34,725)	-
Town transfers from district to circuit	-	-	-
Total transfers	164,927	(164,927)	-
Net collections/expenses/transfers	\$ 1,336,542	\$ (608,583)	\$ 727,959

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 957,925	\$ 841,782	\$ 1,799,708
Expenses incurred	(847,131)	(224,618)	(1,071,748)
Net before excess fees	110,795	617,165	727,959
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 110,795	\$ 617,165	\$ 727,959

NOTTOWAY

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 239,707	\$ 372,022	\$ 611,729
Locality	85,639	81,399	167,038
Town	32,496	33,936	66,432
Clerk's fees	59,651	-	59,651
Commissions on state	18,140	-	18,140
Gross cash collections	435,633	487,357	922,989
State Compensation Board reimbursement:			
State portion judicial administrations	177,145	-	177,145
State portion sheriff - courts	222,159	-	222,159
Total collections	834,936	487,357	1,322,293
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(71,928)	(278,728)	(350,656)
State portion	(177,145)	-	(177,145)
Local portion	(52,533)	(39,274)	(91,807)
Sheriff Support:			
State portion	(111,080)	(111,080)	(222,159)
Local portion	156,082	(66,078)	90,004
Total expenses	(256,604)	(495,159)	(751,763)
Net summary before code required transfers	578,333	(7,802)	570,530
Code required transfers subject to commissions:			
State transfers from district to circuit	312,848	(312,848)	-
Locality transfers from district to circuit	18,858	(18,858)	-
Town transfers from district to circuit	33,936	(33,936)	-
Total transfers	365,642	(365,642)	-
Net collections/expenses/transfers	\$ 943,975	\$ (373,445)	\$ 570,530

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 698,066	\$ 624,227	\$ 1,322,293
Expenses incurred	(749,959)	(1,803)	(751,763)
Net before excess fees	(51,894)	622,424	570,530
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (51,894)	\$ 622,424	\$ 570,530

ORANGE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,353,896	\$ 548,351	\$ 1,902,247
Locality	638,856	283,671	922,528
Town	285	123,600	123,885
Clerk's fees	197,268	-	197,268
Commissions on state	48,579	-	48,579
Gross cash collections	2,238,884	955,622	3,194,506
State Compensation Board reimbursement:			
State portion judicial administrations	258,263	-	258,263
State portion sheriff - courts	378,849	-	378,849
Total collections	2,875,996	955,622	3,831,618
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(129,621)	(329,859)	(459,481)
State portion	(258,263)	-	(258,263)
Local portion	(207,639)	(12,910)	(220,549)
Sheriff Support:			
State portion	(151,540)	(227,310)	(378,849)
Local portion	186,068	(289,172)	(103,105)
Total expenses	(560,995)	(859,251)	(1,420,247)
Net summary before code required transfers	2,315,001	96,371	2,411,372
Code required transfers subject to commissions:			
State transfers from district to circuit	443,638	(443,638)	-
Locality transfers from district to circuit	175,985	(175,985)	-
Town transfers from district to circuit	123,600	(123,600)	-
Total transfers	743,223	(743,223)	-
Net collections/expenses/transfers	\$ 3,058,223	\$ (646,852)	\$ 2,411,372

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,195,030	\$ 1,636,588	\$ 3,831,618
Expenses incurred	(1,096,593)	(323,654)	(1,420,247)
Net before excess fees	1,098,437	1,312,934	2,411,372
Addition of excess fees	19,697	9,849	29,546
Total collections net of expenses	\$ 1,118,134	\$ 1,322,783	\$ 2,440,917

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 589,836	\$ 485,183	\$ 1,075,019
Locality	209,574	109,392	318,967
Town	35,470	35,254	70,724
Clerk's fees	120,930	-	120,930
Commissions on state	30,238	-	30,238
Gross cash collections	986,047	629,830	1,615,877
State Compensation Board reimbursement:			
State portion judicial administrations	250,234	-	250,234
State portion sheriff - courts	377,369	-	377,369
Total collections	1,613,650	629,830	2,243,480
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(179,983)	(465,084)	(645,067)
State portion	(250,234)	-	(250,234)
Local portion	(129,118)	(80,630)	(209,748)
Sheriff Support:			
State portion	(215,639)	(161,730)	(377,369)
Local portion	265,235	(84,100)	181,135
Total expenses	(509,739)	(791,544)	(1,301,283)
Net summary before code required transfers	1,103,911	(161,714)	942,197
Code required transfers subject to commissions:			
State transfers from district to circuit	395,678	(395,678)	-
Locality transfers from district to circuit	42,035	(42,035)	-
Town transfers from district to circuit	35,254	(35,254)	-
Total transfers	472,968	(472,968)	-
Net collections/expenses/transfers	\$ 1,576,879	\$ (634,682)	\$ 942,197

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,242,303	\$ 1,001,177	\$ 2,243,480
Expenses incurred	(1,272,670)	(28,613)	(1,301,283)
Net before excess fees	(30,367)	972,564	942,197
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (30,367)	\$ 972,564	\$ 942,197

PATRICK

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 386,325	\$ 256,187	\$ 642,513
Locality	144,538	62,109	206,647
Town			-
Clerk's fees	92,961	-	92,961
Commissions on state	18,477	-	18,477
Gross cash collections	642,302	318,296	960,598
State Compensation Board reimbursement:			
State portion judicial administrations	201,863	-	201,863
State portion sheriff - courts	364,896	-	364,896
Total collections	1,209,061	318,296	1,527,357
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(89,184)	(288,299)	(377,483)
State portion	(201,863)	-	(201,863)
Local portion	(86,875)	(121,694)	(208,569)
Sheriff Support:			
State portion	(182,448)	(182,448)	(364,896)
Local portion	182,421	(182,475)	(54)
Total expenses	(377,949)	(774,916)	(1,152,865)
Net summary before code required transfers	831,112	(456,620)	374,492
Code required transfers subject to commissions:			
State transfers from district to circuit	219,512	(219,512)	-
Locality transfers from district to circuit	27,105	(27,105)	-
Town transfers from district to circuit	-	-	-
Total transfers	246,617	(246,617)	-
Net collections/expenses/transfers	\$ 1,077,729	\$ (703,237)	\$ 374,492

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 762,533	\$ 764,824	\$ 1,527,357
Expenses incurred	(944,242)	(208,623)	(1,152,865)
Net before excess fees	(181,709)	556,201	374,492
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (181,709)	\$ 556,201	\$ 374,492

PITTSYLVANIA

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,035,586	\$ 812,533	\$ 1,848,119
Locality	387,257	199,578	586,835
Town	25,711	26,844	52,556
Clerk's fees	256,290	-	256,290
Commissions on state	49,279	-	49,279
Gross cash collections	1,754,123	1,038,956	2,793,079
State Compensation Board reimbursement:			
State portion judicial administrations	380,491	-	380,491
State portion sheriff - courts	834,559	-	834,559
Total collections	2,969,173	1,038,956	4,008,129
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(228,291)	(666,396)	(894,687)
State portion	(380,491)	-	(380,491)
Local portion	(204,739)	(278,983)	(483,722)
Sheriff Support:			
State portion	(417,280)	(417,280)	(834,559)
Local portion	640,028	(194,531)	445,497
Total expenses	(590,773)	(1,557,190)	(2,147,962)
Net summary before code required transfers	2,378,401	(518,234)	1,860,167
Code required transfers subject to commissions:			
State transfers from district to circuit	676,915	(676,915)	-
Locality transfers from district to circuit	76,277	(76,277)	-
Town transfers from district to circuit	26,844	(26,844)	-
Total transfers	780,036	(780,036)	-
Net collections/expenses/transfers	\$ 3,158,436	\$ (1,298,270)	\$ 1,860,167

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,179,492	\$ 1,828,636	\$ 4,008,129
Expenses incurred	(2,109,737)	(38,225)	(2,147,962)
Net before excess fees	69,755	1,790,412	1,860,167
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 69,755	\$ 1,790,412	\$ 1,860,167

POWHATAN

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,097,900	\$ 542,928	\$ 1,640,828
Locality	366,041	212,085	578,127
Town			-
Clerk's fees	170,706	-	170,706
Commissions on state	47,130	-	47,130
Gross cash collections	1,681,777	755,013	2,436,790
State Compensation Board reimbursement:			
State portion judicial administrations	228,351	-	228,351
State portion sheriff - courts	320,438	-	320,438
Total collections	2,230,567	755,013	2,985,580
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(53,452)	(268,145)	(321,597)
State portion	(228,351)	-	(228,351)
Local portion	(123,949)	(119,721)	(243,670)
Sheriff Support:			
State portion	(160,219)	(160,219)	(320,438)
Local portion	(129,237)	(449,676)	(578,913)
Total expenses	(695,208)	(997,761)	(1,692,969)
Net summary before code required transfers	1,535,359	(242,748)	1,292,611
Code required transfers subject to commissions:			
State transfers from district to circuit	455,792	(455,792)	-
Locality transfers from district to circuit	134,127	(134,127)	-
Town transfers from district to circuit	-	-	-
Total transfers	589,919	(589,919)	-
Net collections/expenses/transfers	\$ 2,125,278	\$ (832,667)	\$ 1,292,611

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,883,672	\$ 1,101,908	\$ 2,985,580
Expenses incurred	(870,387)	(822,582)	(1,692,969)
Net before excess fees	1,013,285	279,326	1,292,611
Addition of excess fees	47,422	23,711	71,132
Total collections net of expenses	\$ 1,060,707	\$ 303,037	\$ 1,363,743

PRINCE EDWARD

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 477,051	\$ 575,551	\$ 1,052,602
Locality	185,299	168,239	353,538
Town	84,257	91,742	175,999
Clerk's fees	103,183	-	103,183
Commissions on state	28,121	-	28,121
Gross cash collections	877,911	835,532	1,713,442
State Compensation Board reimbursement:			
State portion judicial administrations	266,961	-	266,961
State portion sheriff - courts	376,801	-	376,801
Total collections	1,521,673	835,532	2,357,205
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(103,830)	(387,471)	(491,301)
State portion	(266,961)	-	(266,961)
Local portion	(147,972)	(492,927)	(640,899)
Sheriff Support:			
State portion	(188,401)	(188,401)	(376,801)
Local portion	205,885	(170,917)	34,968
Total expenses	(501,279)	(1,239,715)	(1,740,994)
Net summary before code required transfers	1,020,394	(404,183)	616,211
Code required transfers subject to commissions:			
State transfers from district to circuit	448,631	(448,631)	-
Locality transfers from district to circuit	47,901	(47,901)	-
Town transfers from district to circuit	91,742	(91,742)	-
Total transfers	588,273	(588,273)	-
Net collections/expenses/transfers	\$ 1,608,667	\$ (992,457)	\$ 616,211

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,204,365	\$ 1,152,839	\$ 2,357,205
Expenses incurred	(1,135,063)	(605,931)	(1,740,994)
Net before excess fees	69,302	546,909	616,211
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 69,302	\$ 546,909	\$ 616,211

PRINCE GEORGE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 893,112	\$ 1,138,495	\$ 2,031,606
Locality	695,432	619,630	1,315,062
Town		-	-
Clerk's fees	162,361	-	162,361
Commissions on state	54,413	-	54,413
Gross cash collections	1,805,318	1,758,125	3,563,443
State Compensation Board reimbursement:			
State portion judicial administrations	248,267	-	248,267
State portion sheriff - courts	416,262	-	416,262
Total collections	2,469,848	1,758,125	4,227,972
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(122,200)	(722,825)	(845,026)
State portion	(248,267)	-	(248,267)
Local portion	(130,213)	(378,945)	(509,158)
Sheriff Support:			
State portion	(237,864)	(178,398)	(416,262)
Local portion	(97,597)	(385,395)	(482,992)
Total expenses	(836,142)	(1,665,563)	(2,501,705)
Net summary before code required transfers	1,633,706	92,562	1,726,268
Code required transfers subject to commissions:			
State transfers from district to circuit	969,608	(969,608)	-
Locality transfers from district to circuit	440,640	(440,640)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,410,248	(1,410,248)	-
Net collections/expenses/transfers	\$ 3,043,954	\$ (1,317,686)	\$ 1,726,268

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,305,184	\$ 1,922,788	\$ 4,227,972
Expenses incurred	(1,509,555)	(992,149)	(2,501,705)
Net before excess fees	795,629	930,639	1,726,268
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 795,629	\$ 930,639	\$ 1,726,268

PRINCE WILLIAM

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 24,723,676	\$ 8,175,281	\$ 32,898,957
Locality	8,932,545	4,026,859	12,959,404
Town	664,745	690,440	1,355,185
Clerk's fees	2,680,145	-	2,680,145
Commissions on state	906,611	-	906,611
Gross cash collections	37,907,722	12,892,580	50,800,301
State Compensation Board reimbursement:			
State portion judicial administrations	1,588,194	-	1,588,194
State portion sheriff - courts	1,459,203	-	1,459,203
Total collections	40,955,119	12,892,580	53,847,698
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,159,651)	(4,950,617)	(6,110,268)
State portion	(1,588,194)	-	(1,588,194)
Local portion	(2,579,062)	(1,314,050)	(3,893,112)
Sheriff Support:			
State portion	(768,002)	(691,201)	(1,459,203)
Local portion	(2,528,650)	(3,589,067)	(6,117,717)
Total expenses	(8,623,558)	(10,544,936)	(19,168,494)
Net summary before code required transfers	32,331,560	2,347,644	34,679,204
Code required transfers subject to commissions:			
State transfers from district to circuit	6,686,022	(6,686,022)	-
Locality transfers from district to circuit	2,463,302	(2,463,302)	-
Town transfers from district to circuit	690,440	(690,440)	-
Total transfers	9,839,764	(9,839,764)	-
Net collections/expenses/transfers	\$ 42,171,324	\$ (7,492,120)	\$ 34,679,204

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 37,123,264	\$ 16,724,434	\$ 53,847,698
Expenses incurred	(9,157,665)	(10,010,829)	(19,168,494)
Net before excess fees	27,965,599	6,713,606	34,679,204
Addition of excess fees	3,445,148	1,722,574	5,167,722
Total collections net of expenses	\$ 31,410,747	\$ 8,436,179	\$ 39,846,926

PULASKI

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 846,857	\$ 936,327	\$ 1,783,184
Locality	268,744	151,070	419,814
Town	36,045	39,789	75,834
Clerk's fees	155,192	-	155,192
Commissions on state	48,530	-	48,530
Gross cash collections	1,355,369	1,127,186	2,482,555
State Compensation Board reimbursement:			
State portion judicial administrations	323,862	-	323,862
State portion sheriff - courts	730,519	-	730,519
Total collections	2,409,751	1,127,186	3,536,937
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(237,155)	(712,750)	(949,906)
State portion	(323,862)	-	(323,862)
Local portion	(178,392)	(262,222)	(440,614)
Sheriff Support:			
State portion	(365,260)	(365,260)	(730,519)
Local portion	406,457	(324,062)	82,395
Total expenses	(698,212)	(1,664,294)	(2,362,506)
Net summary before code required transfers	1,711,539	(537,108)	1,174,431
Code required transfers subject to commissions:			
State transfers from district to circuit	809,683	(809,683)	-
Locality transfers from district to circuit	34,726	(34,726)	-
Town transfers from district to circuit	39,789	(39,789)	-
Total transfers	884,198	(884,198)	-
Net collections/expenses/transfers	\$ 2,595,737	\$ (1,421,306)	\$ 1,174,431

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,005,872	\$ 1,531,065	\$ 3,536,937
Expenses incurred	(2,004,287)	(358,218)	(2,362,506)
Net before excess fees	1,585	1,172,846	1,174,431
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,585	\$ 1,172,846	\$ 1,174,431

RAPPAHANNOCK

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 356,440	\$ 322,292	\$ 678,732
Locality	219,081	144,735	363,817
Town	-	-	-
Clerk's fees	55,524	-	55,524
Commissions on state	20,243	-	20,243
Gross cash collections	651,288	467,027	1,118,315
State Compensation Board reimbursement:			
State portion judicial administrations	169,406	-	169,406
State portion sheriff - courts	53,921	-	53,921
Total collections	874,615	467,027	1,341,642
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(20,491)	(226,546)	(247,037)
State portion	(169,406)	-	(169,406)
Local portion	(78,964)	(75,113)	(154,077)
Sheriff Support:			
State portion	(26,961)	(26,961)	(53,921)
Local portion	(14,931)	(68,852)	(83,783)
Total expenses	(310,753)	(397,471)	(708,224)
Net summary before code required transfers	563,862	69,556	633,418
Code required transfers subject to commissions:			
State transfers from district to circuit	278,399	(278,399)	-
Locality transfers from district to circuit	99,901	(99,901)	-
Town transfers from district to circuit	-	-	-
Total transfers	378,300	(378,300)	-
Net collections/expenses/transfers	\$ 942,162	\$ (308,744)	\$ 633,418

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 770,448	\$ 571,194	\$ 1,341,642
Expenses incurred	(470,363)	(237,860)	(708,224)
Net before excess fees	300,084	333,334	633,418
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 300,084	\$ 333,334	\$ 633,418

RICHMOND COUNTY

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 194,156	\$ 230,141	\$ 424,297
Locality	95,579	70,555	166,134
Town	19,546	20,784	40,330
Clerk's fees	44,818	-	44,818
Commissions on state	13,058	-	13,058
Gross cash collections	367,157	321,480	688,637
State Compensation Board reimbursement:			
State portion judicial administrations	158,694	-	158,694
State portion sheriff - courts	294,374	-	294,374
Total collections	820,225	321,480	1,141,705
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(22,688)	(205,743)	(228,431)
State portion	(158,694)	-	(158,694)
Local portion	(47,429)	(50,842)	(98,271)
Sheriff Support:			
State portion	(147,187)	(147,187)	(294,374)
Local portion	179,831	(114,543)	65,288
Total expenses	(196,167)	(518,315)	(714,482)
Net summary before code required transfers	624,058	(196,835)	427,223
Code required transfers subject to commissions:			
State transfers from district to circuit	197,023	(197,023)	-
Locality transfers from district to circuit	37,217	(37,217)	-
Town transfers from district to circuit	20,784	(20,784)	-
Total transfers	255,023	(255,023)	-
Net collections/expenses/transfers	\$ 879,081	\$ (451,858)	\$ 427,223

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 490,830	\$ 650,875	\$ 1,141,705
Expenses incurred	(681,499)	(32,983)	(714,482)
Net before excess fees	(190,669)	617,892	427,223
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (190,669)	\$ 617,892	\$ 427,223

ROANOKE COUNTY

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 3,041,549	\$ 1,895,064	\$ 4,936,613
Locality	1,786,029	1,156,755	2,942,784
Town	85,739	90,033	175,772
Clerk's fees	573,584	-	573,584
Commissions on state	133,164	-	133,164
Gross cash collections	5,620,065	3,141,853	8,761,917
State Compensation Board reimbursement:			
State portion judicial administrations	504,261	-	504,261
State portion sheriff - courts	729,133	-	729,133
Total collections	6,853,459	3,141,853	9,995,311
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(402,598)	(1,016,022)	(1,418,620)
State portion	(504,261)	-	(504,261)
Local portion	(541,611)	(466,066)	(1,007,677)
Sheriff Support:			
State portion	(291,653)	(437,480)	(729,133)
Local portion	219,359	(764,662)	(545,303)
Total expenses	(1,520,765)	(2,684,229)	(4,204,994)
Net summary before code required transfers	5,332,694	457,623	5,790,317
Code required transfers subject to commissions:			
State transfers from district to circuit	1,562,370	(1,562,370)	-
Locality transfers from district to circuit	852,357	(852,357)	-
Town transfers from district to circuit	90,033	(90,033)	-
Total transfers	2,504,759	(2,504,759)	-
Net collections/expenses/transfers	\$ 7,837,454	\$ (2,047,136)	\$ 5,790,317

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 5,784,069	\$ 4,211,242	\$ 9,995,311
Expenses incurred	(2,652,014)	(1,552,980)	(4,204,994)
Net before excess fees	3,132,055	2,658,262	5,790,317
Addition of excess fees	227,914	113,957	341,871
Total collections net of expenses	\$ 3,359,969	\$ 2,772,219	\$ 6,132,188

ROCKBRIDGE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 891,623	\$ 1,282,295	\$ 2,173,918
Locality	423,023	332,144	755,167
Town	62,054	63,672	125,726
Clerk's fees	158,636	-	158,636
Commissions on state	61,531	-	61,531
Gross cash collections	1,596,867	1,678,110	3,274,977
State Compensation Board reimbursement:			
State portion judicial administrations	243,155	-	243,155
State portion sheriff - courts	341,725	-	341,725
Total collections	2,181,746	1,678,110	3,859,856
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(132,706)	(633,592)	(766,297)
State portion	(243,155)	-	(243,155)
Local portion	(115,761)	(388,076)	(503,837)
Sheriff Support:			
State portion	(227,816)	(113,908)	(341,725)
Local portion	155,112	(93,306)	61,805
Total expenses	(564,326)	(1,228,882)	(1,793,208)
Net summary before code required transfers	1,617,420	449,228	2,066,648
Code required transfers subject to commissions:			
State transfers from district to circuit	1,129,622	(1,129,622)	-
Locality transfers from district to circuit	161,480	(161,480)	-
Town transfers from district to circuit	63,672	(63,672)	-
Total transfers	1,354,774	(1,354,774)	-
Net collections/expenses/transfers	\$ 2,972,193	\$ (905,545)	\$ 2,066,648

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,429,596	\$ 1,430,260	\$ 3,859,856
Expenses incurred	(1,351,176)	(442,032)	(1,793,208)
Net before excess fees	1,078,420	988,228	2,066,648
Addition of excess fees	6,442	3,221	9,662
Total collections net of expenses	\$ 1,084,861	\$ 991,449	\$ 2,076,310

ROCKINGHAM

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 4,278,483	\$ 2,197,325	\$ 6,475,808
Locality	1,824,811	971,786	2,796,597
Town	321,106	343,017	664,122
Clerk's fees	1,029,774	-	1,029,774
Commissions on state	162,202	-	162,202
Gross cash collections	7,616,377	3,512,127	11,128,504
State Compensation Board reimbursement:			
State portion judicial administrations	793,729	-	793,729
State portion sheriff - courts	773,660	-	773,660
Total collections	9,183,766	3,512,127	12,695,893
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(561,433)	(1,358,473)	(1,919,906)
State portion	(793,729)	-	(793,729)
Local portion	(613,534)	(224,331)	(837,865)
Sheriff Support:			
State portion	(515,773)	(257,887)	(773,660)
Local portion	205,794	(283,933)	(78,139)
Total expenses	(2,278,675)	(2,124,624)	(4,403,299)
Net summary before code required transfers	6,905,091	1,387,503	8,292,594
Code required transfers subject to commissions:			
State transfers from district to circuit	1,754,357	(1,754,357)	-
Locality transfers from district to circuit	551,680	(551,680)	-
Town transfers from district to circuit	343,017	(343,017)	-
Total transfers	2,649,053	(2,649,053)	-
Net collections/expenses/transfers	\$ 9,554,144	\$ (1,261,550)	\$ 8,292,594

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 7,819,815	\$ 4,876,078	\$ 12,695,893
Expenses incurred	(3,487,296)	(916,003)	(4,403,299)
Net before excess fees	4,332,520	3,960,074	8,292,594
Addition of excess fees	538,268	269,134	807,401
Total collections net of expenses	\$ 4,870,787	\$ 4,229,208	\$ 9,099,995

RUSSELL

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 446,447	\$ 484,639	\$ 931,086
Locality	125,804	68,605	194,409
Town	22,059	23,439	45,498
Clerk's fees	118,801	-	118,801
Commissions on state	26,053	-	26,053
Gross cash collections	739,164	576,683	1,315,847
State Compensation Board reimbursement:			
State portion judicial administrations	249,245	-	249,245
State portion sheriff - courts	415,501	-	415,501
Total collections	1,403,910	576,683	1,980,592
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(399,165)	(361,693)	(760,858)
State portion	(249,245)	-	(249,245)
Local portion	(105,387)	(129,275)	(234,662)
Sheriff Support:			
State portion	(166,200)	(249,301)	(415,501)
Local portion	(35,614)	(676,672)	(712,285)
Total expenses	(955,611)	(1,416,940)	(2,372,551)
Net summary before code required transfers	448,299	(840,257)	(391,958)
Code required transfers subject to commissions:			
State transfers from district to circuit	412,815	(412,815)	-
Locality transfers from district to circuit	1,048	(1,048)	-
Town transfers from district to circuit	23,439	(23,439)	-
Total transfers	437,302	(437,302)	-
Net collections/expenses/transfers	\$ 885,601	\$ (1,277,559)	\$ (391,958)

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,084,558	\$ 896,035	\$ 1,980,592
Expenses incurred	(1,425,603)	(946,947)	(2,372,551)
Net before excess fees	(341,046)	(50,913)	(391,958)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (341,046)	\$ (50,913)	\$ (391,958)

SCOTT

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 385,817	\$ 543,605	\$ 929,423
Locality	156,748	136,942	293,690
Town	53,473	55,002	108,476
Clerk's fees	100,150	-	100,150
Commissions on state	25,449	-	25,449
Gross cash collections	721,638	735,549	1,457,187
State Compensation Board reimbursement:			
State portion judicial administrations	255,913	-	255,913
State portion sheriff - courts	433,547	-	433,547
Total collections	1,411,099	735,549	2,146,648
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(115,280)	(303,918)	(419,198)
State portion	(255,913)	-	(255,913)
Local portion	(104,993)	(445,696)	(550,689)
Sheriff Support:			
State portion	(216,774)	(216,774)	(433,547)
Local portion	101,606	(331,941)	(230,335)
Total expenses	(591,353)	(1,298,329)	(1,889,682)
Net summary before code required transfers	819,745	(562,780)	256,965
Code required transfers subject to commissions:			
State transfers from district to circuit	468,299	(468,299)	-
Locality transfers from district to circuit	59,594	(59,594)	-
Town transfers from district to circuit	55,002	(55,002)	-
Total transfers	582,896	(582,896)	-
Net collections/expenses/transfers	\$ 1,402,641	\$ (1,145,676)	\$ 256,965

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,071,262	\$ 1,075,385	\$ 2,146,648
Expenses incurred	(1,108,659)	(781,023)	(1,889,682)
Net before excess fees	(37,397)	294,362	256,965
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (37,397)	\$ 294,362	\$ 256,965

SHENANDOAH

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,425,581	\$ 1,490,517	\$ 2,916,098
Locality	592,389	315,884	908,273
Town	154,085	159,192	313,277
Clerk's fees	265,848	-	265,848
Commissions on state	72,898	-	72,898
Gross cash collections	2,510,802	1,965,593	4,476,395
State Compensation Board reimbursement:			
State portion judicial administrations	296,633	-	296,633
State portion sheriff - courts	456,458	-	456,458
Total collections	3,263,893	1,965,593	5,229,486
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(3,445)	(588,876)	(592,321)
State portion	(296,633)	-	(296,633)
Local portion	(288,008)	(87,825)	(375,833)
Sheriff Support:			
State portion	(152,153)	(304,305)	(456,458)
Local portion	314,017	(284,883)	29,133
Total expenses	(426,222)	(1,265,890)	(1,692,112)
Net summary before code required transfers	2,837,671	699,703	3,537,375
Code required transfers subject to commissions:			
State transfers from district to circuit	1,261,509	(1,261,509)	-
Locality transfers from district to circuit	121,797	(121,797)	-
Town transfers from district to circuit	159,192	(159,192)	-
Total transfers	1,542,497	(1,542,497)	-
Net collections/expenses/transfers	\$ 4,380,168	\$ (842,794)	\$ 3,537,375

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 3,306,217	\$ 1,923,269	\$ 5,229,486
Expenses incurred	(1,345,412)	(346,699)	(1,692,112)
Net before excess fees	1,960,805	1,576,570	3,537,375
Addition of excess fees	98,154	49,077	147,231
Total collections net of expenses	\$ 2,058,959	\$ 1,625,647	\$ 3,684,606

SMYTH

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 611,231	\$ 1,203,294	\$ 1,814,525
Locality	159,326	930,395	1,089,721
Town	-	50,548	50,548
Clerk's fees	168,026	-	168,026
Commissions on state	48,780	-	48,780
Gross cash collections	987,362	2,184,237	3,171,599
State Compensation Board reimbursement:			
State portion judicial administrations	276,372	-	276,372
State portion sheriff - courts	526,921	-	526,921
Total collections	1,790,656	2,184,237	3,974,892
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(119,633)	(575,971)	(695,604)
State portion	(276,372)	-	(276,372)
Local portion	(163,046)	(484,068)	(647,114)
Sheriff Support:			
State portion	(263,460)	(263,460)	(526,921)
Local portion	399,019	(127,902)	271,118
Total expenses	(423,492)	(1,451,401)	(1,874,893)
Net summary before code required transfers	1,367,164	732,836	2,099,999
Code required transfers subject to commissions:			
State transfers from district to circuit	1,012,777	(1,012,777)	-
Locality transfers from district to circuit	724,881	(724,881)	-
Town transfers from district to circuit	50,548	(50,548)	-
Total transfers	1,788,205	(1,788,205)	-
Net collections/expenses/transfers	\$ 3,155,369	\$ (1,055,369)	\$ 2,099,999

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,078,068	\$ 1,896,824	\$ 3,974,892
Expenses incurred	(1,498,897)	(375,996)	(1,874,893)
Net before excess fees	579,171	1,520,828	2,099,999
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 579,171	\$ 1,520,828	\$ 2,099,999

SOUTHAMPTON

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 644,854	\$ 915,793	\$ 1,560,647
Locality	183,949	698,505	882,453
Town	138	24,968	25,106
Clerk's fees	162,663	-	162,663
Commissions on state	45,881	-	45,881
Gross cash collections	1,037,484	1,639,266	2,676,750
State Compensation Board reimbursement:			
State portion judicial administrations	295,659	-	295,659
State portion sheriff - courts	604,094	-	604,094
Total collections	1,937,237	1,639,266	3,576,503
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(165,494)	(341,522)	(507,015)
State portion	(295,659)	-	(295,659)
Local portion	(193,331)	(184,890)	(378,221)
Sheriff Support:			
State portion	(241,638)	(362,456)	(604,094)
Local portion	425,205	(268,333)	156,872
Total expenses	(470,916)	(1,157,201)	(1,628,117)
Net summary before code required transfers	1,466,321	482,064	1,948,386
Code required transfers subject to commissions:			
State transfers from district to circuit	773,682	(773,682)	-
Locality transfers from district to circuit	539,501	(539,501)	-
Town transfers from district to circuit	24,968	(24,968)	-
Total transfers	1,338,151	(1,338,151)	-
Net collections/expenses/transfers	\$ 2,804,472	\$ (856,087)	\$ 1,948,386

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,806,619	\$ 1,769,884	\$ 3,576,503
Expenses incurred	(1,406,768)	(221,349)	(1,628,117)
Net before excess fees	399,851	1,548,535	1,948,386
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 399,851	\$ 1,548,535	\$ 1,948,386

SPOTSYLVANIA

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 5,722,333	\$ 2,517,451	\$ 8,239,784
Locality	1,985,915	1,175,751	3,161,666
Town	-	-	-
Clerk's fees	747,566	-	747,566
Commissions on state	227,356	-	227,356
Gross cash collections	8,683,170	3,693,202	12,376,372
State Compensation Board reimbursement:			
State portion judicial administrations	647,476	-	647,476
State portion sheriff - courts	527,203	-	527,203
Total collections	9,857,850	3,693,202	13,551,051
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(304,727)	(1,150,878)	(1,455,604)
State portion	(647,476)	-	(647,476)
Local portion	(719,843)	(410,547)	(1,130,390)
Sheriff Support:			
State portion	(210,881)	(316,322)	(527,203)
Local portion	(408,186)	(1,403,084)	(1,811,271)
Total expenses	(2,291,113)	(3,280,831)	(5,571,944)
Net summary before code required transfers	7,566,736	412,371	7,979,107
Code required transfers subject to commissions:			
State transfers from district to circuit	2,025,285	(2,025,285)	-
Locality transfers from district to circuit	750,482	(750,482)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,775,766	(2,775,766)	-
Net collections/expenses/transfers	\$ 10,342,503	\$ (2,363,396)	\$ 7,979,107

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 9,351,526	\$ 4,199,525	\$ 13,551,051
Expenses incurred	(2,630,284)	(2,941,660)	(5,571,944)
Net before excess fees	6,721,242	1,257,865	7,979,107
Addition of excess fees	341,174	170,587	511,761
Total collections net of expenses	\$ 7,062,416	\$ 1,428,452	\$ 8,490,868

STAFFORD

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 6,936,301	\$ 2,327,428	\$ 9,263,729
Locality	3,082,129	1,129,984	4,212,113
Town	205		205
Clerk's fees	731,244	-	731,244
Commissions on state	247,466	-	247,466
Gross cash collections	10,997,345	3,457,412	14,454,757
State Compensation Board reimbursement:			
State portion judicial administrations	579,209	-	579,209
State portion sheriff - courts	753,093	-	753,093
Total collections	12,329,647	3,457,412	15,787,059
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(352,632)	(1,463,516)	(1,816,149)
State portion	(579,209)	-	(579,209)
Local portion	(984,166)	(315,335)	(1,299,501)
Sheriff Support:			
State portion	(430,339)	(322,754)	(753,093)
Local portion	(288,150)	(780,933)	(1,069,083)
Total expenses	(2,634,497)	(2,882,538)	(5,517,035)
Net summary before code required transfers	9,695,151	574,874	10,270,025
Code required transfers subject to commissions:			
State transfers from district to circuit	1,836,864	(1,836,864)	-
Locality transfers from district to circuit	735,071	(735,071)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,571,935	(2,571,935)	-
Net collections/expenses/transfers	\$ 12,267,085	\$ (1,997,061)	\$ 10,270,025

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 10,433,309	\$ 5,353,750	\$ 15,787,059
Expenses incurred	(3,148,451)	(2,368,584)	(5,517,035)
Net before excess fees	7,284,858	2,985,166	10,270,025
Addition of excess fees	355,908	177,954	533,861
Total collections net of expenses	\$ 7,640,766	\$ 3,163,120	\$ 10,803,886

SURRY

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 244,575	\$ 140,433	\$ 385,007
Locality	85,587	33,490	119,076
Town			-
Clerk's fees	36,086	-	36,086
Commissions on state	12,493	-	12,493
Gross cash collections	378,740	173,922	552,662
State Compensation Board reimbursement:			
State portion judicial administrations	131,798	-	131,798
State portion sheriff - courts	178,736	-	178,736
Total collections	689,273	173,922	863,196
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(18,825)	(192,544)	(211,369)
State portion	(131,798)	-	(131,798)
Local portion	(103,139)	(36,484)	(139,623)
Sheriff Support:			
State portion	(119,157)	(59,579)	(178,736)
Local portion	19,195	(79,771)	(60,576)
Total expenses	(353,725)	(368,377)	(722,102)
Net summary before code required transfers	335,548	(194,455)	141,093
Code required transfers subject to commissions:			
State transfers from district to circuit	120,315	(120,315)	-
Locality transfers from district to circuit	11,740	(11,740)	-
Town transfers from district to circuit	-	-	-
Total transfers	132,055	(132,055)	-
Net collections/expenses/transfers	\$ 467,604	\$ (326,510)	\$ 141,093

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 438,452	\$ 424,743	\$ 863,196
Expenses incurred	(521,903)	(200,200)	(722,102)
Net before excess fees	(83,451)	224,544	141,093
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (83,451)	\$ 224,544	\$ 141,093

SUSSEX

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 320,412	\$ 1,528,496	\$ 1,848,908
Locality	555,687	753,704	1,309,390
Town	385,490	381,152	766,642
Clerk's fees	88,709	-	88,709
Commissions on state	50,785	-	50,785
Gross cash collections	1,401,082	2,663,352	4,064,434
State Compensation Board reimbursement:			
State portion judicial administrations	183,693	-	183,693
State portion sheriff - courts	279,482	-	279,482
Total collections	1,864,258	2,663,352	4,527,610
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(46,190)	(377,736)	(423,926)
State portion	(183,693)	-	(183,693)
Local portion	(117,877)	(129,639)	(247,516)
Sheriff Support:			
State portion	(159,704)	(119,778)	(279,482)
Local portion	182,803	(72,509)	110,294
Total expenses	(324,661)	(699,662)	(1,024,323)
Net summary before code required transfers	1,539,597	1,963,690	3,503,287
Code required transfers subject to commissions:			
State transfers from district to circuit	1,332,966	(1,332,966)	-
Locality transfers from district to circuit	535,315	(535,315)	-
Town transfers from district to circuit	381,152	(381,152)	-
Total transfers	2,249,434	(2,249,434)	-
Net collections/expenses/transfers	\$ 3,789,030	\$ (285,743)	\$ 3,503,287

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,081,284	\$ 2,446,325	\$ 4,527,610
Expenses incurred	(887,101)	(137,221)	(1,024,323)
Net before excess fees	1,194,183	2,309,104	3,503,287
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,194,183	\$ 2,309,104	\$ 3,503,287

TAZEWELL

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,028,527	\$ 854,881	\$ 1,883,408
Locality	309,048	190,720	499,768
Town	141,539	145,670	287,209
Clerk's fees	218,004	-	218,004
Commissions on state	48,703	-	48,703
Gross cash collections	1,745,822	1,191,271	2,937,093
State Compensation Board reimbursement:			
State portion judicial administrations	390,938	-	390,938
State portion sheriff - courts	575,915	-	575,915
Total collections	2,712,674	1,191,271	3,903,945
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(242,698)	(754,117)	(996,815)
State portion	(390,938)	-	(390,938)
Local portion	(306,465)	(307,824)	(614,289)
Sheriff Support:			
State portion	(287,958)	(287,958)	(575,915)
Local portion	534,205	(41,710)	492,495
Total expenses	(693,854)	(1,391,608)	(2,085,462)
Net summary before code required transfers	2,018,821	(200,338)	1,818,483
Code required transfers subject to commissions:			
State transfers from district to circuit	685,613	(685,613)	-
Locality transfers from district to circuit	49,706	(49,706)	-
Town transfers from district to circuit	145,670	(145,670)	-
Total transfers	880,989	(880,989)	-
Net collections/expenses/transfers	\$ 2,899,810	\$ (1,081,327)	\$ 1,818,483

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,182,414	\$ 1,721,531	\$ 3,903,945
Expenses incurred	(1,963,668)	(121,794)	(2,085,462)
Net before excess fees	218,746	1,599,737	1,818,483
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 218,746	\$ 1,599,737	\$ 1,818,483

WARREN

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,540,402	\$ 1,057,374	\$ 2,597,777
Locality	570,265	220,525	790,790
Town	224,571	241,666	466,236
Clerk's fees	244,821	-	244,821
Commissions on state	71,610	-	71,610
Gross cash collections	2,651,669	1,519,565	4,171,234
State Compensation Board reimbursement:			
State portion judicial administrations	346,399	-	346,399
State portion sheriff - courts	499,850	-	499,850
Total collections	3,497,918	1,519,565	5,017,483
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(139,981)	(783,828)	(923,809)
State portion	(346,399)	-	(346,399)
Local portion	(176,233)	(202,228)	(378,461)
Sheriff Support:			
State portion	(249,925)	(249,925)	(499,850)
Local portion	281,054	(218,797)	62,257
Total expenses	(631,485)	(1,454,777)	(2,086,262)
Net summary before code required transfers	2,866,433	64,788	2,931,221
Code required transfers subject to commissions:			
State transfers from district to circuit	870,655	(870,655)	-
Locality transfers from district to circuit	44,482	(44,482)	-
Town transfers from district to circuit	241,666	(241,666)	-
Total transfers	1,156,804	(1,156,804)	-
Net collections/expenses/transfers	\$ 4,023,237	\$ (1,092,016)	\$ 2,931,221

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,968,257	\$ 2,049,226	\$ 5,017,483
Expenses incurred	(1,770,058)	(316,204)	(2,086,262)
Net before excess fees	1,198,199	1,733,023	2,931,221
Addition of excess fees	37,917	18,959	56,876
Total collections net of expenses	\$ 1,236,116	\$ 1,751,981	\$ 2,988,097

WASHINGTON

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,417,217	\$ 1,303,168	\$ 2,720,385
Locality	987,058	803,141	1,790,199
Town	39,919	41,448	81,367
Clerk's fees	287,536	-	287,536
Commissions on state	74,449	-	74,449
Gross cash collections	2,806,180	2,147,757	4,953,937
State Compensation Board reimbursement:			
State portion judicial administrations	325,517	-	325,517
State portion sheriff - courts	671,298	-	671,298
Total collections	3,802,996	2,147,757	5,950,753
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(441,539)	(797,755)	(1,239,293)
State portion	(325,517)	-	(325,517)
Local portion	(209,407)	(119,385)	(328,792)
Sheriff Support:			
State portion	(335,649)	(335,649)	(671,298)
Local portion	154,705	(516,594)	(361,889)
Total expenses	(1,157,407)	(1,769,382)	(2,926,789)
Net summary before code required transfers	2,645,588	378,375	3,023,963
Code required transfers subject to commissions:			
State transfers from district to circuit	1,083,554	(1,083,554)	-
Locality transfers from district to circuit	570,064	(570,064)	-
Town transfers from district to circuit	41,448	(41,448)	-
Total transfers	1,695,065	(1,695,065)	-
Net collections/expenses/transfers	\$ 4,340,654	\$ (1,316,690)	\$ 3,023,963

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 3,164,295	\$ 2,786,457	\$ 5,950,753
Expenses incurred	(2,236,109)	(690,680)	(2,926,789)
Net before excess fees	928,187	2,095,777	3,023,963
Addition of excess fees	81,403	40,701	122,104
Total collections net of expenses	\$ 1,009,589	\$ 2,136,478	\$ 3,146,067

WESTMORELAND

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 742,774	\$ 253,655	\$ 996,430
Locality	319,400	132,322	451,721
Town	32,073	32,452	64,525
Clerk's fees	108,880	-	108,880
Commissions on state	29,052	-	29,052
Gross cash collections	1,232,179	418,429	1,650,609
State Compensation Board reimbursement:			
State portion judicial administrations	181,926	-	181,926
State portion sheriff - courts	404,718	-	404,718
Total collections	1,818,824	418,429	2,237,253
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(309,894)	(352,366)	(662,260)
State portion	(181,926)	-	(181,926)
Local portion	(170,497)	(123,072)	(293,569)
Sheriff Support:			
State portion	(161,887)	(242,831)	(404,718)
Local portion	220,262	(276,684)	(56,422)
Total expenses	(603,943)	(994,952)	(1,598,895)
Net summary before code required transfers	1,214,881	(576,523)	638,358
Code required transfers subject to commissions:			
State transfers from district to circuit	206,682	(206,682)	-
Locality transfers from district to circuit	88,494	(88,494)	-
Town transfers from district to circuit	32,452	(32,452)	-
Total transfers	327,628	(327,628)	-
Net collections/expenses/transfers	\$ 1,542,509	\$ (904,151)	\$ 638,358

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,157,983	\$ 1,079,270	\$ 2,237,253
Expenses incurred	(1,248,904)	(349,991)	(1,598,895)
Net before excess fees	(90,922)	729,280	638,358
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (90,922)	\$ 729,280	\$ 638,358

WISE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 746,509	\$ 912,465	\$ 1,658,974
Locality	215,593	153,749	369,342
Town	218,006	216,647	434,654
Clerk's fees	199,508	-	199,508
Commissions on state	43,887	-	43,887
Gross cash collections	1,423,503	1,282,861	2,706,363
State Compensation Board reimbursement:			
State portion judicial administrations	370,770	-	370,770
State portion sheriff - courts	812,259	-	812,259
Total collections	2,606,531	1,282,861	3,889,392
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(394,357)	(958,213)	(1,352,570)
State portion	(370,770)	-	(370,770)
Local portion	(556,741)	(566,285)	(1,123,026)
Sheriff Support:			
State portion	(406,129)	(406,129)	(812,259)
Local portion	537,144	(275,115)	262,029
Total expenses	(1,190,853)	(2,205,742)	(3,396,596)
Net summary before code required transfers	1,415,678	(922,882)	492,797
Code required transfers subject to commissions:			
State transfers from district to circuit	782,646	(782,646)	-
Locality transfers from district to circuit	9,303	(9,303)	-
Town transfers from district to circuit	216,647	(216,647)	-
Total transfers	1,008,596	(1,008,596)	-
Net collections/expenses/transfers	\$ 2,424,274	\$ (1,931,477)	\$ 492,797

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,935,346	\$ 1,954,047	\$ 3,889,392
Expenses incurred	(2,535,599)	(860,997)	(3,396,596)
Net before excess fees	(600,253)	1,093,049	492,797
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (600,253)	\$ 1,093,049	\$ 492,797

WYTHE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 733,293	\$ 2,177,294	\$ 2,910,587
Locality	1,500,842	1,655,780	3,156,622
Town	26,082	26,778	52,859
Clerk's fees	203,864	-	203,864
Commissions on state	77,088	-	77,088
Gross cash collections	2,541,168	3,859,852	6,401,020
State Compensation Board reimbursement:			
State portion judicial administrations	296,900	-	296,900
State portion sheriff - courts	446,261	-	446,261
Total collections	3,284,330	3,859,852	7,144,181
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(76,209)	(678,605)	(754,815)
State portion	(296,900)	-	(296,900)
Local portion	(163,874)	(61,510)	(225,384)
Sheriff Support:			
State portion	(178,505)	(267,757)	(446,261)
Local portion	157,855	(432,609)	(274,754)
Total expenses	(557,633)	(1,440,481)	(1,998,114)
Net summary before code required transfers	2,726,697	2,419,371	5,146,068
Code required transfers subject to commissions:			
State transfers from district to circuit	1,893,703	(1,893,703)	-
Locality transfers from district to circuit	1,354,035	(1,354,035)	-
Town transfers from district to circuit	26,778	(26,778)	-
Total transfers	3,274,516	(3,274,516)	-
Net collections/expenses/transfers	\$ 6,001,213	\$ (855,145)	\$ 5,146,068

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 3,336,925	\$ 3,807,256	\$ 7,144,181
Expenses incurred	(1,497,976)	(500,137)	(1,998,114)
Net before excess fees	1,838,949	3,307,119	5,146,068
Addition of excess fees	7,433	3,716	11,149
Total collections net of expenses	\$ 1,846,382	\$ 3,310,835	\$ 5,157,217

YORK

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 4,417,403	\$ 1,398,059	\$ 5,815,461
Locality	1,651,682	408,991	2,060,673
Town	48,847	50,608	99,455
Clerk's fees	680,971	-	680,971
Commissions on state	157,187	-	157,187
Gross cash collections	6,956,090	1,857,657	8,813,747
State Compensation Board reimbursement:			
State portion judicial administrations	467,392	-	467,392
State portion sheriff - courts	662,117	-	662,117
Total collections	8,085,599	1,857,657	9,943,256
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(84,332)	(827,955)	(912,287)
State portion	(467,392)	-	(467,392)
Local portion	(457,926)	(496,352)	(954,278)
Sheriff Support:			
State portion	(331,059)	(331,059)	(662,117)
Local portion	71,044	(591,074)	(520,030)
Total expenses	(1,269,665)	(2,246,439)	(3,516,104)
Net summary before code required transfers	6,815,934	(388,782)	6,427,152
Code required transfers subject to commissions:			
State transfers from district to circuit	1,184,373	(1,184,373)	-
Locality transfers from district to circuit	220,867	(220,867)	-
Town transfers from district to circuit	50,608	(50,608)	-
Total transfers	1,455,848	(1,455,848)	-
Net collections/expenses/transfers	\$ 8,271,782	\$ (1,844,630)	\$ 6,427,152

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 6,752,219	\$ 3,191,037	\$ 9,943,256
Expenses incurred	(2,041,797)	(1,474,307)	(3,516,104)
Net before excess fees	4,710,422	1,716,730	6,427,152
Addition of excess fees	358,426	179,213	537,638
Total collections net of expenses	\$ 5,068,848	\$ 1,895,943	\$ 6,964,791

ALEXANDRIA

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 9,908,367	\$ 1,755,525	\$ 11,663,892
Locality	4,204,113	1,299,104	5,503,217
Town	-	-	-
Clerk's fees	1,091,006	-	1,091,006
Commissions on state	324,411	-	324,411
Gross cash collections	15,527,897	3,054,628	18,582,525
State Compensation Board reimbursement:			
State portion judicial administrations	862,676	-	862,676
State portion sheriff - courts	763,775	-	763,775
Total collections	17,154,348	3,054,628	20,208,976
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(703,113)	(1,804,243)	(2,507,355)
State portion	(862,676)	-	(862,676)
Local portion	(845,677)	(5,327,804)	(6,173,481)
Sheriff Support:			
State portion	(458,265)	(305,510)	(763,775)
Local portion	(3,925,824)	(3,126,399)	(7,052,223)
Total expenses	(6,795,554)	(10,563,956)	(17,359,510)
Net summary before code required transfers	10,358,794	(7,509,328)	2,849,466
Code required transfers subject to commissions:			
State transfers from district to circuit	1,350,501	(1,350,501)	-
Locality transfers from district to circuit	869,169	(869,169)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,219,670	(2,219,670)	-
Net collections/expenses/transfers	\$ 12,578,464	\$ (9,728,998)	\$ 2,849,466

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 13,332,973	\$ 6,876,004	\$ 20,208,976
Expenses incurred	(4,133,807)	(13,225,704)	(17,359,510)
Net before excess fees	9,199,166	(6,349,700)	2,849,466
Addition of excess fees	488,153	244,077	732,230
Total collections net of expenses	\$ 9,687,320	\$ (6,105,623)	\$ 3,581,696

BRISTOL

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 487,655	\$ 678,649	\$ 1,166,304
Locality	279,697	317,135	596,832
Town	-	112	112
Clerk's fees	102,208	-	102,208
Commissions on state	31,871	-	31,871
Gross cash collections	901,431	995,896	1,897,327
State Compensation Board reimbursement:			
State portion judicial administrations	243,015	-	243,015
State portion sheriff - courts	242,013	-	242,013
Total collections	1,386,459	995,896	2,382,356
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(140,353)	(504,034)	(644,388)
State portion	(243,015)	-	(243,015)
Local portion	(121,155)	(225,197)	(346,352)
Sheriff Support:			
State portion	(96,805)	(145,208)	(242,013)
Local portion	90,941	(226,608)	(135,667)
Total expenses	(510,388)	(1,101,047)	(1,611,435)
Net summary before code required transfers	876,072	(105,151)	770,921
Code required transfers subject to commissions:			
State transfers from district to circuit	573,905	(573,905)	-
Locality transfers from district to circuit	194,681	(194,681)	-
Town transfers from district to circuit	112	(112)	-
Total transfers	768,698	(768,698)	-
Net collections/expenses/transfers	\$ 1,644,770	\$ (873,849)	\$ 770,921

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,324,108	\$ 1,058,248	\$ 2,382,356
Expenses incurred	(1,129,416)	(482,019)	(1,611,435)
Net before excess fees	194,692	576,229	770,921
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 194,692	\$ 576,229	\$ 770,921

BUENA VISTA

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 162,519	\$ 137,899	\$ 300,418
Locality	104,667	101,485	206,151
Town	-	-	-
Clerk's fees	45,279	-	45,279
Commissions on state	8,467	-	8,467
Gross cash collections	320,932	239,384	560,316
State Compensation Board reimbursement:			
State portion judicial administrations	135,976	-	135,976
State portion sheriff - courts	80,635	-	80,635
Total collections	537,543	239,384	776,927
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(34,081)	(229,384)	(263,464)
State portion	(135,976)	-	(135,976)
Local portion	(75,999)	(20,388)	(96,387)
Sheriff Support:			
State portion	(40,318)	(40,318)	(80,635)
Local portion	(47,218)	(127,853)	(175,071)
Total expenses	(333,591)	(417,943)	(751,533)
Net summary before code required transfers	203,952	(178,559)	25,394
Code required transfers subject to commissions:			
State transfers from district to circuit	111,780	(111,780)	-
Locality transfers from district to circuit	70,982	(70,982)	-
Town transfers from district to circuit	-	-	-
Total transfers	182,762	(182,762)	-
Net collections/expenses/transfers	\$ 386,715	\$ (361,321)	\$ 25,394

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 362,947	\$ 413,980	\$ 776,927
Expenses incurred	(480,075)	(271,458)	(751,533)
Net before excess fees	(117,129)	142,522	25,394
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (117,129)	\$ 142,522	\$ 25,394

CHARLOTTESVILLE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,633,769	\$ 846,160	\$ 2,479,929
Locality	781,974	415,123	1,197,097
Town	-	-	-
Clerk's fees	217,484	-	217,484
Commissions on state	65,280	-	65,280
Gross cash collections	2,698,506	1,261,283	3,959,789
State Compensation Board reimbursement:			
State portion judicial administrations	260,873	-	260,873
State portion sheriff - courts	302,171	-	302,171
Total collections	3,261,550	1,261,283	4,522,833
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(263,122)	(888,763)	(1,151,885)
State portion	(260,873)	-	(260,873)
Local portion	(445,203)	(275,876)	(721,079)
Sheriff Support:			
State portion	(100,724)	(201,447)	(302,171)
Local portion	(27,244)	(658,830)	(686,074)
Total expenses	(1,097,166)	(2,024,916)	(3,122,082)
Net summary before code required transfers	2,164,384	(763,633)	1,400,751
Code required transfers subject to commissions:			
State transfers from district to circuit	602,617	(602,617)	-
Locality transfers from district to circuit	269,273	(269,273)	-
Town transfers from district to circuit	-	-	-
Total transfers	871,890	(871,890)	-
Net collections/expenses/transfers	\$ 3,036,274	\$ (1,635,523)	\$ 1,400,751

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,815,255	\$ 1,707,578	\$ 4,522,833
Expenses incurred	(1,714,928)	(1,407,153)	(3,122,082)
Net before excess fees	1,100,327	300,424	1,400,751
Addition of excess fees	33,056	16,528	49,584
Total collections net of expenses	\$ 1,133,383	\$ 316,952	\$ 1,450,336

CHESAPEAKE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 10,114,109	\$ 3,725,899	\$ 13,840,008
Locality	5,194,620	2,769,857	7,964,477
Town			-
Clerk's fees	1,360,147	-	1,360,147
Commissions on state	366,012	-	366,012
Gross cash collections	17,034,888	6,495,756	23,530,644
State Compensation Board reimbursement:			
State portion judicial administrations	1,113,780	-	1,113,780
State portion sheriff - courts	1,437,106	-	1,437,106
Total collections	19,585,774	6,495,756	26,081,530
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,200,688)	(3,506,462)	(4,707,151)
State portion	(1,113,780)	-	(1,113,780)
Local portion	(929,728)	(1,280,730)	(2,210,458)
Sheriff Support:			
State portion	(845,356)	(591,750)	(1,437,106)
Local portion	(5,001,416)	(4,506,966)	(9,508,382)
Total expenses	(9,090,969)	(9,885,908)	(18,976,877)
Net summary before code required transfers	10,494,805	(3,390,152)	7,104,653
Code required transfers subject to commissions:			
State transfers from district to circuit	2,700,814	(2,700,814)	-
Locality transfers from district to circuit	1,975,068	(1,975,068)	-
Town transfers from district to circuit	-	-	-
Total transfers	4,675,883	(4,675,883)	-
Net collections/expenses/transfers	\$ 15,170,687	\$ (8,066,034)	\$ 7,104,653

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 15,924,651	\$ 10,156,879	\$ 26,081,530
Expenses incurred	(7,258,037)	(11,718,840)	(18,976,877)
Net before excess fees	8,666,614	(1,561,961)	7,104,653
Addition of excess fees	589,167	294,584	883,751
Total collections net of expenses	\$ 9,255,782	\$ (1,267,378)	\$ 7,988,404

COLONIAL HEIGHTS

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 547,305	\$ 751,657	\$ 1,298,962
Locality	701,505	713,530	1,415,035
Town			-
Clerk's fees	117,898	-	117,898
Commissions on state	34,847	-	34,847
Gross cash collections	1,401,555	1,465,187	2,866,742
State Compensation Board reimbursement:			
State portion judicial administrations	268,078	-	268,078
State portion sheriff - courts	216,786	-	216,786
Total collections	1,886,418	1,465,187	3,351,605
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(84,360)	(527,340)	(611,700)
State portion	(268,078)	-	(268,078)
Local portion	(178,437)	(110,376)	(288,813)
Sheriff Support:			
State portion	(127,521)	(89,265)	(216,786)
Local portion	(195,795)	(288,806)	(484,601)
Total expenses	(854,191)	(1,015,787)	(1,869,978)
Net summary before code required transfers	1,032,227	449,400	1,481,627
Code required transfers subject to commissions:			
State transfers from district to circuit	587,622	(587,622)	-
Locality transfers from district to circuit	558,609	(558,609)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,146,232	(1,146,232)	-
Net collections/expenses/transfers	\$ 2,178,459	\$ (696,832)	\$ 1,481,627

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,514,712	\$ 1,836,893	\$ 3,351,605
Expenses incurred	(1,096,563)	(773,415)	(1,869,978)
Net before excess fees	418,149	1,063,478	1,481,627
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 418,149	\$ 1,063,478	\$ 1,481,627

DANVILLE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 941,506	\$ 943,471	\$ 1,884,977
Locality	289,081	607,634	896,714
Town			-
Clerk's fees	228,076	-	228,076
Commissions on state	48,297	-	48,297
Gross cash collections	1,506,959	1,551,105	3,058,064
State Compensation Board reimbursement:			
State portion judicial administrations	413,535	-	413,535
State portion sheriff - courts	600,069	-	600,069
Total collections	2,520,564	1,551,105	4,071,668
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(462,344)	(1,160,237)	(1,622,581)
State portion	(413,535)	-	(413,535)
Local portion	117,843	(231,852)	(114,009)
Sheriff Support:			
State portion	(300,034)	(300,034)	(600,069)
Local portion	14,819	(585,250)	(570,431)
Total expenses	(1,043,252)	(2,277,373)	(3,320,625)
Net summary before code required transfers	1,477,312	(726,268)	751,043
Code required transfers subject to commissions:			
State transfers from district to circuit	681,306	(681,306)	-
Locality transfers from district to circuit	421,955	(421,955)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,103,261	(1,103,261)	-
Net collections/expenses/transfers	\$ 2,580,573	\$ (1,829,530)	\$ 751,043

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,196,902	\$ 1,874,767	\$ 4,071,668
Expenses incurred	(2,636,185)	(684,440)	(3,320,625)
Net before excess fees	(439,284)	1,190,327	751,043
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (439,284)	\$ 1,190,327	\$ 751,043

EMPORIA

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State		\$ 971,523	\$ 971,523
Locality		1,251,427	1,251,427
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	2,222,949	2,222,949
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	64,463	-	64,463
Total collections	64,463	2,222,949	2,287,412
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	-	-
State portion	-	-	-
Local portion	-	(1,956,571)	(1,956,571)
Sheriff Support:			
State portion	-	(64,463)	(64,463)
Local portion	64,463	(249,336)	(184,873)
Total expenses	64,463	(2,270,370)	(2,205,907)
Net summary before code required transfers	128,925	(47,420)	81,505
Code required transfers subject to commissions:			
State transfers from district to circuit	761,404	(761,404)	-
Locality transfers from district to circuit	1,034,145	(1,034,145)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,795,549	(1,795,549)	-
Net collections/expenses/transfers	\$ 1,924,474	\$ (1,842,969)	\$ 81,505

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,023,230	\$ 1,264,182	\$ 2,287,412
Expenses incurred	(64,463)	(2,141,444)	(2,205,907)
Net before excess fees	958,767	(877,262)	81,505
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 958,767	\$ (877,262)	\$ 81,505

FAIRFAX CITY

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State		\$ 546,084	\$ 546,084
Locality		784,447	784,447
Town		-	-
Clerk's fees		-	-
Commissions on state	-	-	-
Gross cash collections	-	1,330,531	1,330,531
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	-	-	-
Total collections	-	1,330,531	1,330,531
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(267,760)	(267,760)
State portion	-	-	-
Local portion	(307,549)	(469,299)	(776,848)
Sheriff Support:			
State portion	-	-	-
Local portion	-	-	-
Total expenses	(307,549)	(737,059)	(1,044,608)
Net summary before code required transfers	(307,549)	593,472	285,923
Code required transfers subject to commissions:			
State transfers from district to circuit	445,116	(445,116)	-
Locality transfers from district to circuit	665,057	(665,057)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,110,173	(1,110,173)	-
Net collections/expenses/transfers	\$ 802,624	\$ (516,700)	\$ 285,923

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 579,337	\$ 751,194	\$ 1,330,531
Expenses incurred	(267,760)	(776,848)	(1,044,608)
Net before excess fees	311,577	(25,654)	285,923
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 311,577	\$ (25,654)	\$ 285,923

FALLS CHURCH

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State		\$ 431,615	\$ 431,615
Locality		631,035	631,035
Town		-	-
Clerk's fees		-	-
Commissions on state		-	-
Gross cash collections	-	1,062,650	1,062,650
State Compensation Board reimbursement:			
State portion judicial administrations		-	-
State portion sheriff - courts	63,977	-	63,977
Total collections	63,977	1,062,650	1,126,627
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(292,355)	(292,355)
State portion	-	-	-
Local portion	(104,748)	(14,267)	(119,015)
Sheriff Support:			
State portion	-	(63,977)	(63,977)
Local portion	63,977	(732,374)	(668,397)
Total expenses	(40,771)	(1,102,973)	(1,143,744)
Net summary before code required transfers	23,207	(40,323)	(17,116)
Code required transfers subject to commissions:			
State transfers from district to circuit	348,422	(348,422)	-
Locality transfers from district to circuit	537,790	(537,790)	-
Town transfers from district to circuit	-	-	-
Total transfers	886,212	(886,212)	-
Net collections/expenses/transfers	\$ 909,418	\$ (926,535)	\$ (17,116)

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 458,504	\$ 668,123	\$ 1,126,627
Expenses incurred	(356,332)	(787,412)	(1,143,744)
Net before excess fees	102,172	(119,288)	(17,116)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 102,172	\$ (119,288)	\$ (17,116)

FRANKLIN CITY

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State		\$ 192,896	\$ 192,896
Locality		94,899	94,899
Town		-	-
Clerk's fees		-	-
Commissions on state	-	-	-
Gross cash collections	-	287,795	287,795
State Compensation Board reimbursement:			
State portion judicial administrations		-	-
State portion sheriff - courts	-	-	-
Total collections	-	287,795	287,795
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(240,228)	(240,228)
State portion	-	-	-
Local portion	(32,422)	(150,939)	(183,361)
Sheriff Support:			
State portion	-	-	-
Local portion	-	-	-
Total expenses	(32,422)	(391,167)	(423,589)
Net summary before code required transfers	(32,422)	(103,372)	(135,794)
Code required transfers subject to commissions:			
State transfers from district to circuit	129,733	(129,733)	-
Locality transfers from district to circuit	60,574	(60,574)	-
Town transfers from district to circuit	-	-	-
Total transfers	190,307	(190,307)	-
Net collections/expenses/transfers	\$ 157,885	\$ (293,679)	\$ (135,794)

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 195,925	\$ 91,870	\$ 287,795
Expenses incurred	(240,228)	(183,361)	(423,589)
Net before excess fees	(44,304)	(91,491)	(135,794)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (44,304)	\$ (91,491)	\$ (135,794)

FREDERICKSBURG

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 1,391,518	\$ 1,491,482	\$ 2,883,000
Locality	670,939	531,473	1,202,412
Town			-
Clerk's fees	168,726	-	168,726
Commissions on state	75,600	-	75,600
Gross cash collections	2,306,782	2,022,955	4,329,737
State Compensation Board reimbursement:			
State portion judicial administrations	274,482	-	274,482
State portion sheriff - courts	407,999	-	407,999
Total collections	2,989,263	2,022,955	5,012,218
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(234,026)	(921,051)	(1,155,077)
State portion	(274,482)	-	(274,482)
Local portion	(360,764)	(211,239)	(572,003)
Sheriff Support:			
State portion	(204,000)	(204,000)	(407,999)
Local portion	(234,448)	(642,447)	(876,895)
Total expenses	(1,307,720)	(1,978,737)	(3,286,456)
Net summary before code required transfers	1,681,544	44,218	1,725,762
Code required transfers subject to commissions:			
State transfers from district to circuit	957,207	(957,207)	-
Locality transfers from district to circuit	224,251	(224,251)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,181,459	(1,181,459)	-
Net collections/expenses/transfers	\$ 2,863,003	\$ (1,137,240)	\$ 1,725,762

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 3,172,085	\$ 1,840,133	\$ 5,012,218
Expenses incurred	(1,837,558)	(1,448,898)	(3,286,456)
Net before excess fees	1,334,527	391,235	1,725,762
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,334,527	\$ 391,235	\$ 1,725,762

GALAX

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State		\$ 193,187	\$ 193,187
Locality		90,084	90,084
Town		-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	283,272	283,272
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	-	-	-
Total collections	-	283,272	283,272
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(443,782)	(443,782)
State portion	-	-	-
Local portion	-	(516,030)	(516,030)
Sheriff Support:			
State portion	-	-	-
Local portion	-	-	-
Total expenses	-	(959,812)	(959,812)
Net summary before code required transfers	-	(676,541)	(676,541)
Code required transfers subject to commissions:			
State transfers from district to circuit	150,924	(150,924)	-
Locality transfers from district to circuit	51,588	(51,588)	-
Town transfers from district to circuit	-	-	-
Total transfers	202,513	(202,513)	-
Net collections/expenses/transfers	\$ 202,513	\$ (879,053)	\$ (676,541)

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 195,767	\$ 87,505	\$ 283,272
Expenses incurred	(443,782)	(516,030)	(959,812)
Net before excess fees	(248,016)	(428,525)	(676,541)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (248,016)	\$ (428,525)	\$ (676,541)

HAMPTON

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 4,052,323	\$ 3,767,399	\$ 7,819,722
Locality	2,453,939	1,840,090	4,294,029
Town	-	-	-
Clerk's fees	709,767	-	709,767
Commissions on state	205,468	-	205,468
Gross cash collections	7,421,497	5,607,489	13,028,986
State Compensation Board reimbursement:			
State portion judicial administrations	813,838	-	813,838
State portion sheriff - courts	651,984	-	651,984
Total collections	8,887,319	5,607,489	14,494,808
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(931,088)	(2,822,683)	(3,753,772)
State portion	(813,838)	-	(813,838)
Local portion	(47,564)	(1,014,815)	(1,062,379)
Sheriff Support:			
State portion	(391,191)	(260,794)	(651,984)
Local portion	(855,548)	(1,005,021)	(1,860,569)
Total expenses	(3,039,229)	(5,103,313)	(8,142,542)
Net summary before code required transfers	5,848,091	504,176	6,352,267
Code required transfers subject to commissions:			
State transfers from district to circuit	2,913,712	(2,913,712)	-
Locality transfers from district to circuit	1,284,483	(1,284,483)	-
Town transfers from district to circuit	-	-	-
Total transfers	4,198,195	(4,198,195)	-
Net collections/expenses/transfers	\$ 10,046,285	\$ (3,694,019)	\$ 6,352,267

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 8,921,879	\$ 5,572,929	\$ 14,494,808
Expenses incurred	(5,219,593)	(2,922,948)	(8,142,542)
Net before excess fees	3,702,285	2,649,981	6,352,267
Addition of excess fees	235,604	117,802	353,406
Total collections net of expenses	\$ 3,937,889	\$ 2,767,783	\$ 6,705,672

HOPEWELL

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 482,753	\$ 823,860	\$ 1,306,613
Locality	206,805	279,237	486,042
Town	669,264	763,258	1,432,522
Clerk's fees	140,997	-	140,997
Commissions on state	34,108	-	34,108
Gross cash collections	1,533,927	1,866,355	3,400,282
State Compensation Board reimbursement:			
State portion judicial administrations	213,131	-	213,131
State portion sheriff - courts	241,546	-	241,546
Total collections	1,988,604	1,866,355	3,854,959
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(119,123)	(595,054)	(714,177)
State portion	(213,131)	-	(213,131)
Local portion	(79,658)	(139,431)	(219,089)
Sheriff Support:			
State portion	(138,026)	(103,520)	(241,546)
Local portion	(254,422)	(371,976)	(626,398)
Total expenses	(804,361)	(1,209,980)	(2,014,341)
Net summary before code required transfers	1,184,243	656,375	1,840,618
Code required transfers subject to commissions:			
State transfers from district to circuit	626,239	(626,239)	-
Locality transfers from district to circuit	72,075	(72,075)	-
Town transfers from district to circuit	763,258	(763,258)	-
Total transfers	1,461,572	(1,461,572)	-
Net collections/expenses/transfers	\$ 2,645,815	\$ (805,197)	\$ 1,840,618

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,567,288	\$ 2,287,671	\$ 3,854,959
Expenses incurred	(1,168,854)	(845,487)	(2,014,341)
Net before excess fees	398,434	1,442,184	1,840,618
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 398,434	\$ 1,442,184	\$ 1,840,618

LYNCHBURG

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 2,146,808	\$ 1,392,798	\$ 3,539,605
Locality	1,206,551	850,660	2,057,212
Town	-	-	-
Clerk's fees	415,792	-	415,792
Commissions on state	90,254	-	90,254
Gross cash collections	3,859,405	2,243,458	6,102,863
State Compensation Board reimbursement:			
State portion judicial administrations	488,865	-	488,865
State portion sheriff - courts	1,058,006	-	1,058,006
Total collections	5,406,276	2,243,458	7,649,734
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(409,033)	(1,707,432)	(2,116,465)
State portion	(488,865)	-	(488,865)
Local portion	(244,265)	(769,301)	(1,013,566)
Sheriff Support:			
State portion	(529,003)	(529,003)	(1,058,006)
Local portion	26,648	(1,031,358)	(1,004,710)
Total expenses	(1,644,518)	(4,037,095)	(5,681,612)
Net summary before code required transfers	3,761,758	(1,793,637)	1,968,121
Code required transfers subject to commissions:			
State transfers from district to circuit	957,541	(957,541)	-
Locality transfers from district to circuit	556,576	(556,576)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,514,117	(1,514,117)	-
Net collections/expenses/transfers	\$ 5,275,875	\$ (3,307,754)	\$ 1,968,121

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 4,133,808	\$ 3,515,926	\$ 7,649,734
Expenses incurred	(3,663,337)	(2,018,276)	(5,681,612)
Net before excess fees	470,471	1,497,650	1,968,121
Addition of excess fees	131,417	65,708	197,125
Total collections net of expenses	\$ 601,888	\$ 1,563,359	\$ 2,165,246

MARTINSVILLE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 290,699	\$ 320,067	\$ 610,766
Locality	248,648	257,329	505,977
Town	-	-	-
Clerk's fees	83,398	-	83,398
Commissions on state	16,300	-	16,300
Gross cash collections	639,046	577,395	1,216,441
State Compensation Board reimbursement:			
State portion judicial administrations	247,977	-	247,977
State portion sheriff - courts	347,153	-	347,153
Total collections	1,234,176	577,395	1,811,571
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(238,626)	(382,564)	(621,189)
State portion	(247,977)	-	(247,977)
Local portion	(110,847)	(164,562)	(275,409)
Sheriff Support:			
State portion	(173,577)	(173,577)	(347,153)
Local portion	(48,103)	(395,257)	(443,360)
Total expenses	(819,129)	(1,115,959)	(1,935,088)
Net summary before code required transfers	415,047	(538,563)	(123,517)
Code required transfers subject to commissions:			
State transfers from district to circuit	222,629	(222,629)	-
Locality transfers from district to circuit	181,728	(181,728)	-
Town transfers from district to circuit	-	-	-
Total transfers	404,356	(404,356)	-
Net collections/expenses/transfers	\$ 819,403	\$ (942,920)	\$ (123,517)

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 731,983	\$ 1,079,588	\$ 1,811,571
Expenses incurred	(1,216,319)	(718,769)	(1,935,088)
Net before excess fees	(484,336)	360,819	(123,517)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (484,336)	\$ 360,819	\$ (123,517)

NEWPORT NEWS

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 5,137,736	\$ 4,073,160	\$ 9,210,895
Locality	3,290,093	2,490,427	5,780,520
Town		-	-
Clerk's fees	838,019	-	838,019
Commissions on state	235,669	-	235,669
Gross cash collections	9,501,516	6,563,587	16,065,103
State Compensation Board reimbursement:			
State portion judicial administrations	232,555	-	232,555
State portion sheriff - courts	1,328,941	-	1,328,941
Total collections	11,063,012	6,563,587	17,626,599
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,158,953)	(3,955,208)	(5,114,161)
State portion	(232,555)	-	(232,555)
Local portion	(1,485,978)	(1,332,035)	(2,818,013)
Sheriff Support:			
State portion	(511,131)	(817,810)	(1,328,941)
Local portion	52,976	(2,041,543)	(1,988,567)
Total expenses	(3,335,641)	(8,146,596)	(11,482,237)
Net summary before code required transfers	7,727,371	(1,583,009)	6,144,361
Code required transfers subject to commissions:			
State transfers from district to circuit	2,940,170	(2,940,170)	-
Locality transfers from district to circuit	1,580,689	(1,580,689)	-
Town transfers from district to circuit	-	-	-
Total transfers	4,520,859	(4,520,859)	-
Net collections/expenses/transfers	\$ 12,248,230	\$ (6,103,868)	\$ 6,144,361

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 10,528,122	\$ 7,098,477	\$ 17,626,599
Expenses incurred	(6,675,657)	(4,806,580)	(11,482,237)
Net before excess fees	3,852,465	2,291,896	6,144,361
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 3,852,465	\$ 2,291,896	\$ 6,144,361

NORFOLK

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 7,153,938	\$ 5,104,073	\$ 12,258,011
Locality	2,801,163	2,410,019	5,211,181
Town		245	245
Clerk's fees	1,371,162	-	1,371,162
Commissions on state	317,045	-	317,045
Gross cash collections	11,643,307	7,514,337	19,157,644
State Compensation Board reimbursement:			
State portion judicial administrations	1,649,651	-	1,649,651
State portion sheriff - courts	2,089,496	-	2,089,496
Total collections	15,382,453	7,514,337	22,896,790
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(2,115,750)	(6,173,316)	(8,289,066)
State portion	(1,649,651)	-	(1,649,651)
Local portion	(1,267,044)	(2,247,453)	(3,514,497)
Sheriff Support:			
State portion	(1,090,172)	(999,324)	(2,089,496)
Local portion	316,208	(1,625,514)	(1,309,306)
Total expenses	(5,806,409)	(11,045,606)	(16,852,015)
Net summary before code required transfers	9,576,045	(3,531,269)	6,044,775
Code required transfers subject to commissions:			
State transfers from district to circuit	3,688,488	(3,688,488)	-
Locality transfers from district to circuit	1,155,692	(1,155,692)	-
Town transfers from district to circuit	245	(245)	-
Total transfers	4,844,426	(4,844,426)	-
Net collections/expenses/transfers	\$ 14,420,470	\$ (8,375,695)	\$ 6,044,775

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 14,144,073	\$ 8,752,718	\$ 22,896,790
Expenses incurred	(12,028,212)	(4,823,803)	(16,852,015)
Net before excess fees	2,115,860	3,928,915	6,044,775
Addition of excess fees	119,306	59,653	178,959
Total collections net of expenses	\$ 2,235,167	\$ 3,988,568	\$ 6,223,735

PETERSBURG

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 732,767	\$ 1,300,314	\$ 2,033,082
Locality	859,123	925,354	1,784,477
Town	-	-	-
Clerk's fees	181,208	-	181,208
Commissions on state	51,154	-	51,154
Gross cash collections	1,824,252	2,225,668	4,049,921
State Compensation Board reimbursement:			
State portion judicial administrations	341,075	-	341,075
State portion sheriff - courts	423,465	-	423,465
Total collections	2,588,792	2,225,668	4,814,460
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(377,855)	(1,119,067)	(1,496,922)
State portion	(341,075)	-	(341,075)
Local portion	(308,189)	(373,688)	(681,877)
Sheriff Support:			
State portion	(211,732)	(211,732)	(423,465)
Local portion	28,955	(394,510)	(365,554)
Total expenses	(1,209,896)	(2,098,996)	(3,308,893)
Net summary before code required transfers	1,378,896	126,672	1,505,568
Code required transfers subject to commissions:			
State transfers from district to circuit	967,377	(967,377)	-
Locality transfers from district to circuit	661,983	(661,983)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,629,359	(1,629,359)	-
Net collections/expenses/transfers	\$ 3,008,255	\$ (1,502,687)	\$ 1,505,568

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,341,499	\$ 2,472,961	\$ 4,814,460
Expenses incurred	(2,261,461)	(1,047,431)	(3,308,893)
Net before excess fees	80,038	1,425,530	1,505,568
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 80,038	\$ 1,425,530	\$ 1,505,568

PORTSMOUTH

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 3,476,923	\$ 2,225,239	\$ 5,702,162
Locality	1,060,490	463,940	1,524,429
Town		-	-
Clerk's fees	602,599	-	602,599
Commissions on state	151,951	-	151,951
Gross cash collections	5,291,963	2,689,179	7,981,142
State Compensation Board reimbursement:			
State portion judicial administrations	811,319	-	811,319
State portion sheriff - courts	1,147,744	-	1,147,744
Total collections	7,251,026	2,689,179	9,940,205
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,173,842)	(2,712,543)	(3,886,385)
State portion	(811,319)	-	(811,319)
Local portion	(473,064)	(2,131,435)	(2,604,499)
Sheriff Support:			
State portion	(655,854)	(491,890)	(1,147,744)
Local portion	544,863	(452,161)	92,701
Total expenses	(2,569,216)	(5,788,029)	(8,357,246)
Net summary before code required transfers	4,681,810	(3,098,851)	1,582,959
Code required transfers subject to commissions:			
State transfers from district to circuit	1,758,839	(1,758,839)	-
Locality transfers from district to circuit	59,716	(59,716)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,818,555	(1,818,555)	-
Net collections/expenses/transfers	\$ 6,500,365	\$ (4,917,406)	\$ 1,582,959

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 6,512,723	\$ 3,427,482	\$ 9,940,205
Expenses incurred	(5,845,448)	(2,511,798)	(8,357,246)
Net before excess fees	667,275	915,684	1,582,959
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 667,275	\$ 915,684	\$ 1,582,959

RADFORD

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 325,948	\$ 321,776	\$ 647,724
Locality	234,472	212,439	446,911
Town	-	-	-
Clerk's fees	56,303	-	56,303
Commissions on state	18,480	-	18,480
Gross cash collections	635,203	534,215	1,169,418
State Compensation Board reimbursement:			
State portion judicial administrations	181,374	-	181,374
State portion sheriff - courts	193,414	-	193,414
Total collections	1,009,991	534,215	1,544,206
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(41,588)	(303,597)	(345,185)
State portion	(181,374)	-	(181,374)
Local portion	(125,560)	(27,174)	(152,734)
Sheriff Support:			
State portion	(96,707)	(96,707)	(193,414)
Local portion	(37,922)	(231,336)	(269,258)
Total expenses	(483,151)	(658,814)	(1,141,965)
Net summary before code required transfers	526,840	(124,600)	402,241
Code required transfers subject to commissions:			
State transfers from district to circuit	256,256	(256,256)	-
Locality transfers from district to circuit	158,041	(158,041)	-
Town transfers from district to circuit	-	-	-
Total transfers	414,297	(414,297)	-
Net collections/expenses/transfers	\$ 941,137	\$ (538,897)	\$ 402,241

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 742,133	\$ 802,073	\$ 1,544,206
Expenses incurred	(719,973)	(421,992)	(1,141,965)
Net before excess fees	22,160	380,081	402,241
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 22,160	\$ 380,081	\$ 402,241

RICHMOND

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 7,313,341	\$ 7,607,287	\$ 14,920,628
Locality	2,517,036	2,902,739	5,419,775
Town	2,447	29,593	32,040
Clerk's fees	1,115,522	-	1,115,522
Commissions on state	369,007	-	369,007
Gross cash collections	11,317,353	10,539,619	21,856,972
State Compensation Board reimbursement:			
State portion judicial administrations	146,534	-	146,534
State portion sheriff - courts	1,974,274	-	1,974,274
Total collections	13,438,161	10,539,619	23,977,780
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,758,431)	(6,937,160)	(8,695,591)
State portion	(146,534)	-	(146,534)
Local portion	(3,266,233)	(1,818,171)	(5,084,404)
Sheriff Support:			
State portion	(1,089,255)	(885,019)	(1,974,274)
Local portion	(607,973)	(2,098,076)	(2,706,049)
Total expenses	(6,868,426)	(11,738,426)	(18,606,852)
Net summary before code required transfers	6,569,735	(1,198,807)	5,370,928
Code required transfers subject to commissions:			
State transfers from district to circuit	5,221,009	(5,221,009)	-
Locality transfers from district to circuit	1,505,444	(1,505,444)	-
Town transfers from district to circuit	29,593	(29,593)	-
Total transfers	6,756,046	(6,756,046)	-
Net collections/expenses/transfers	\$ 13,325,781	\$ (7,954,853)	\$ 5,370,928

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 16,607,883	\$ 7,369,897	\$ 23,977,780
Expenses incurred	(10,816,399)	(7,790,453)	(18,606,852)
Net before excess fees	5,791,484	(420,556)	5,370,928
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 5,791,484	\$ (420,556)	\$ 5,370,928

ROANOKE

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 2,599,227	\$ 2,613,093	\$ 5,212,321
Locality	866,065	1,055,479	1,921,544
Town	-	-	-
Clerk's fees	574,481	-	574,481
Commissions on state	129,533	-	129,533
Gross cash collections	4,169,306	3,668,573	7,837,879
State Compensation Board reimbursement:			
State portion judicial administrations	60,939	-	60,939
State portion sheriff - courts	1,024,085	-	1,024,085
Total collections	5,254,330	3,668,573	8,922,902
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(803,678)	(2,834,858)	(3,638,536)
State portion	(60,939)	-	(60,939)
Local portion	(1,403,121)	(1,428,044)	(2,831,165)
Sheriff Support:			
State portion	(546,178)	(477,906)	(1,024,085)
Local portion	733,882	(253,927)	479,956
Total expenses	(2,080,034)	(4,994,735)	(7,074,769)
Net summary before code required transfers	3,174,296	(1,326,162)	1,848,133
Code required transfers subject to commissions:			
State transfers from district to circuit	1,886,398	(1,886,398)	-
Locality transfers from district to circuit	511,133	(511,133)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,397,530	(2,397,530)	-
Net collections/expenses/transfers	\$ 5,571,826	\$ (3,723,693)	\$ 1,848,133

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 5,985,194	\$ 2,937,708	\$ 8,922,902
Expenses incurred	(4,723,559)	(2,351,209)	(7,074,769)
Net before excess fees	1,261,635	586,498	1,848,133
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,261,635	\$ 586,498	\$ 1,848,133

SALEM

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 747,165	\$ 694,971	\$ 1,442,136
Locality	214,347	266,219	480,566
Town	-	-	-
Clerk's fees	154,616	-	154,616
Commissions on state	41,308	-	41,308
Gross cash collections	1,157,436	961,190	2,118,625
State Compensation Board reimbursement:			
State portion judicial administrations	229,010	-	229,010
State portion sheriff - courts	318,905	-	318,905
Total collections	1,705,350	961,190	2,666,540
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(166,682)	(572,695)	(739,377)
State portion	(229,010)	-	(229,010)
Local portion	(246,711)	(81,301)	(328,012)
Sheriff Support:			
State portion	(91,116)	(227,789)	(318,905)
Local portion	68,124	(626,951)	(558,827)
Total expenses	(665,395)	(1,508,737)	(2,174,131)
Net summary before code required transfers	1,039,955	(547,547)	492,408
Code required transfers subject to commissions:			
State transfers from district to circuit	561,308	(561,308)	-
Locality transfers from district to circuit	154,737	(154,737)	-
Town transfers from district to circuit	-	-	-
Total transfers	716,044	(716,044)	-
Net collections/expenses/transfers	\$ 1,756,000	\$ (1,263,591)	\$ 492,408

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,656,514	\$ 1,010,026	\$ 2,666,540
Expenses incurred	(1,287,292)	(886,840)	(2,174,131)
Net before excess fees	369,222	123,186	492,408
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 369,222	\$ 123,186	\$ 492,408

STAUNTON

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 699,521	\$ 598,427	\$ 1,297,948
Locality	254,891	147,915	402,807
Town	-	-	-
Clerk's fees	134,417	-	134,417
Commissions on state	36,175	-	36,175
Gross cash collections	1,125,004	746,342	1,871,347
State Compensation Board reimbursement:			
State portion judicial administrations	254,839	-	254,839
State portion sheriff - courts	178,289	-	178,289
Total collections	1,558,133	746,342	2,304,475
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(119,714)	(430,387)	(550,101)
State portion	(254,839)	-	(254,839)
Local portion	(109,360)	(248,858)	(358,218)
Sheriff Support:			
State portion	(89,145)	(89,145)	(178,289)
Local portion	(58,617)	(236,906)	(295,523)
Total expenses	(631,675)	(1,005,295)	(1,636,970)
Net summary before code required transfers	926,458	(258,953)	667,505
Code required transfers subject to commissions:			
State transfers from district to circuit	489,040	(489,040)	-
Locality transfers from district to circuit	50,507	(50,507)	-
Town transfers from district to circuit	-	-	-
Total transfers	539,547	(539,547)	-
Net collections/expenses/transfers	\$ 1,466,005	\$ (798,500)	\$ 667,505

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,483,810	\$ 820,665	\$ 2,304,475
Expenses incurred	(983,229)	(653,741)	(1,636,970)
Net before excess fees	500,581	166,924	667,505
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 500,581	\$ 166,924	\$ 667,505

SUFFOLK

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 4,044,780	\$ 1,230,669	\$ 5,275,449
Locality	1,826,353	833,981	2,660,334
Town	-	-	-
Clerk's fees	565,037	-	565,037
Commissions on state	140,633	-	140,633
Gross cash collections	6,576,803	2,064,650	8,641,454
State Compensation Board reimbursement:			
State portion judicial administrations	565,252	-	565,252
State portion sheriff - courts	739,475	-	739,475
Total collections	7,881,530	2,064,650	9,946,180
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(547,616)	(1,220,281)	(1,767,898)
State portion	(565,252)	-	(565,252)
Local portion	(771,229)	(1,194,572)	(1,965,801)
Sheriff Support:			
State portion	(295,790)	(443,685)	(739,475)
Local portion	(64,159)	(1,205,450)	(1,269,609)
Total expenses	(2,244,046)	(4,063,989)	(6,308,035)
Net summary before code required transfers	5,637,484	(1,999,338)	3,638,145
Code required transfers subject to commissions:			
State transfers from district to circuit	868,617	(868,617)	-
Locality transfers from district to circuit	520,043	(520,043)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,388,660	(1,388,660)	-
Net collections/expenses/transfers	\$ 7,026,144	\$ (3,387,999)	\$ 3,638,145

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 6,098,439	\$ 3,847,741	\$ 9,946,180
Expenses incurred	(3,072,624)	(3,235,410)	(6,308,035)
Net before excess fees	3,025,815	612,331	3,638,145
Addition of excess fees	161,633	80,816	242,449
Total collections net of expenses	\$ 3,187,448	\$ 693,147	\$ 3,880,595

VIRGINIA BEACH

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 20,391,644	\$ 9,219,374	\$ 29,611,018
Locality	10,643,186	6,105,315	16,748,502
Town	428	103	530
Clerk's fees	2,903,085	-	2,903,085
Commissions on state	779,688	-	779,688
Gross cash collections	34,718,031	15,324,792	50,042,823
State Compensation Board reimbursement:			
State portion judicial administrations	1,864,252	-	1,864,252
State portion sheriff - courts	2,153,155	-	2,153,155
Total collections	38,735,438	15,324,792	54,060,230
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(2,125,390)	(6,703,635)	(8,829,024)
State portion	(1,864,252)	-	(1,864,252)
Local portion	(860,479)	(2,037,063)	(2,897,542)
Sheriff Support:			
State portion	(1,187,948)	(965,208)	(2,153,155)
Local portion	476,691	(1,362,127)	(885,436)
Total expenses	(5,561,377)	(11,068,032)	(16,629,409)
Net summary before code required transfers	33,174,061	4,256,760	37,430,821
Code required transfers subject to commissions:			
State transfers from district to circuit	6,665,286	(6,665,286)	-
Locality transfers from district to circuit	3,908,839	(3,908,839)	-
Town transfers from district to circuit	103	(103)	-
Total transfers	10,574,227	(10,574,227)	-
Net collections/expenses/transfers	\$ 43,748,288	\$ (6,317,467)	\$ 37,430,821

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 34,021,419	\$ 20,038,811	\$ 54,060,230
Expenses incurred	(12,846,431)	(3,782,978)	(16,629,409)
Net before excess fees	21,174,988	16,255,833	37,430,821
Addition of excess fees	1,677,116	838,558	2,515,675
Total collections net of expenses	\$ 22,852,104	\$ 17,094,391	\$ 39,946,496

WAYNESBORO

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 797,058	\$ 429,330	\$ 1,226,388
Locality	239,944	190,377	430,321
Town			-
Clerk's fees	149,376	-	149,376
Commissions on state	32,188	-	32,188
Gross cash collections	1,218,566	619,707	1,838,274
State Compensation Board reimbursement:			
State portion judicial administrations	231,387	-	231,387
State portion sheriff - courts	178,197	-	178,197
Total collections	1,628,151	619,707	2,247,858
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(104,568)	(538,157)	(642,725)
State portion	(231,387)	-	(231,387)
Local portion	(115,528)	(119,163)	(234,691)
Sheriff Support:			
State portion	(89,099)	(89,099)	(178,197)
Local portion	(33,817)	(212,014)	(245,831)
Total expenses	(574,398)	(958,433)	(1,532,831)
Net summary before code required transfers	1,053,753	(338,726)	715,027
Code required transfers subject to commissions:			
State transfers from district to circuit	308,891	(308,891)	-
Locality transfers from district to circuit	93,310	(93,310)	-
Town transfers from district to circuit	-	-	-
Total transfers	402,201	(402,201)	-
Net collections/expenses/transfers	\$ 1,455,953	\$ (740,927)	\$ 715,027

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,424,615	\$ 823,243	\$ 2,247,858
Expenses incurred	(1,052,309)	(480,522)	(1,532,831)
Net before excess fees	372,306	342,721	715,027
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 372,306	\$ 342,721	\$ 715,027

WILLIAMSBURG

	Fiscal Year 2010		
	Circuit	District	Total
Collections:			
State	\$ 4,955,552	\$ 1,318,509	\$ 6,274,061
Locality	1,876,077	498,059	2,374,136
Town	101,273	159,994	261,267
Clerk's fees	800,073	-	800,073
Commissions on state	166,467	-	166,467
Gross cash collections	7,899,442	1,976,562	9,876,004
State Compensation Board reimbursement:			
State portion judicial administrations	533,071	-	533,071
State portion sheriff - courts	577,597	-	577,597
Total collections	9,010,111	1,976,562	10,986,673
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(277,433)	(864,330)	(1,141,763)
State portion	(533,071)	-	(533,071)
Local portion	(259,764)	(2,860,952)	(3,120,716)
Sheriff Support:			
State portion	(288,799)	(288,799)	(577,597)
Local portion	(175,403)	(753,001)	(928,404)
Total expenses	(1,534,470)	(4,767,082)	(6,301,551)
Net summary before code required transfers	7,475,641	(2,790,519)	4,685,122
Code required transfers subject to commissions:			
State transfers from district to circuit	1,019,967	(1,019,967)	-
Locality transfers from district to circuit	320,835	(320,835)	-
Town transfers from district to circuit	159,994	(159,994)	-
Total transfers	1,500,796	(1,500,796)	-
Net collections/expenses/transfers	\$ 8,976,437	\$ (4,291,315)	\$ 4,685,122

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 7,363,510	\$ 3,623,163	\$ 10,986,673
Expenses incurred	(2,252,432)	(4,049,119)	(6,301,551)
Net before excess fees	5,111,078	(425,956)	4,685,122
Addition of excess fees	446,438	223,219	669,656
Total collections net of expenses	\$ 5,557,515	\$ (202,737)	\$ 5,354,778