



2016 Stormwater Utility Reporting Form

Due to DEQ by October 1, 2016

Name of Locality: City of Portsmouth Phone: (757) 393-8666
Person Completing Survey: Youssef E. Khalil Date: 10/23/2016
Email: khalily@portsmouthva.gov

The purpose of this form is to implement the following stormwater utility reporting requirement established by Paragraph H.1. of Item 363 of the FY15-16 State Budget: "Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Department of Environmental Quality by October 1 of each year, in a format specified by the Department, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs."

Each Locality subject to the reporting requirement set forth above shall complete and submit this form to the DEQ by each October 1, to: Shawn Smith. The first report is due October 1, 2016.

SECTION 1 – LOCALITY INFORMATION

Locality Name: City of Portsmouth
Contact Name: Youssef E. Khalil
Contact Address: 2001 Frederick Boulevard
Portsmouth, VA 23704
Contact Email: khalily@portsmouthva.gov
Contact Phone: (757) 393-8666

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent annual financial statement.

Fund Name: Stormwater Management Fiscal year: 2016

Revenue	Expenditures	Balance
\$7,511,211	\$4,864,313	\$2,646,898

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

8/12/2015

A. Operations & Maintenance Program

Facility & ditch maintenance

Cave-in repair

Minor bank & structure repair

Street sweeping

Emergency operations

VSMP program

Aeration & lake/BMP inspections

IDDE

Expenditures: \$2,462,575

\$227,468 to Stormwater Fund Balance

B. Capital Improvement Program

Stormdrain rehabilitation

Small/localized flooding projects

TMDL/MS4 permit planning

Water quality monitoring

Regulatory activity support via annual service contracts

Infrastructure inventory

Cave-in repair program

Expenditures: \$2,401,738

\$2,419,430; CIP rolls over