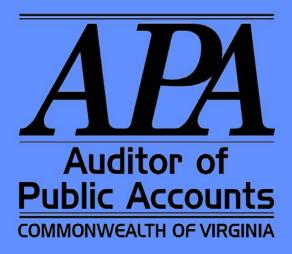
COMMONWEALTH OF VIRGINIA COURT OPERATIONS

REPORT ON AUDIT FOR THE YEAR ENDED JUNE 30, 2008



REPORT SUMMARY

This report provides a comprehensive overview of the fiscal operations of the Commonwealth's Circuit and District Courts. We have compiled this information from various sources to show both the courts' collections and their general operating expenses.

Both the Circuit and District Courts collect fines, fees, and costs for the adjudication of cases which come before the courts. In addition, the Circuit Courts record and maintain numerous official documents and, in connection with these duties, collect fees, taxes, and other funds for deposit in both the Commonwealth's and locality's treasuries. The Courts also hold funds for others and amounts pending the adjudication of cases; this report does not include these amounts.

In last year's report, we made three recommendations for consideration by the General Assembly. We have repeated those recommendations in this report since the Joint Legislative Audit and Review Commission has not issued its report. The recommendations concerned the following:

- 1. The Compensation Board's allocation of excess fees;
- 2. Whether Clerks of the Circuit Court should continue to earn commissions; and
- 3. Whether district courts should deposit their state and local collections directly into the appropriate treasury.

The General Assembly has incorporated all three recommendations into the Joint Legislative Audit and Review Commission's review of funding for District and Circuit Courts and courthouse construction, operation, and maintenance.

During this year's review, we are making the following recommendation:

The Office of the Executive Secretary, Supreme Court of Virginia, should develop automated reports to monitor compliance with guidance currently provided to ensure consistent accounting and reporting of all transactions affecting both Circuit and District Court operations across the Commonwealth.

-TABLE OF CONTENTS-

	<u>Pages</u>
REPORT SUMMARY	
TRANSMITTAL LETTER	1
GENERAL INFORMATION	2-8
SUMMARY SCHEDULES	9-10
NOTES TO SCHEDULES	11-19
APPENDIX	20-144



Commonwealth of Hirginia

Walter J. Kucharski, Auditor

Auditor of Public Accounts P.O. Box 1295 Richmond, Virginia 23218

September 3, 2009

The Honorable Timothy M. Kaine Governor of Virginia State Capital Richmond, VA The Honorable M. Kirkland Cox Chairman, Joint Legislative Audit and Review Commission General Assembly Building Richmond, Virginia

This is our report of the **Commonwealth of Virginia Court Operations for the fiscal year ended June 30, 2008**. This report is a follow-up to our Collections and Costs of Operating the Circuit and District Courts by Locality report from December 2008. It provides an overview of the complete fiscal operations of the Courts by locality in the Commonwealth. As of June 30, 2008, there are 120 Circuit Courts and 200 District Courts, which represent 77 General District Courts, 75 Juvenile and Domestic Relations Courts, and 48 localities that operate a combined General District and Juvenile and Domestic Relations Court.

This report combines information from a number of sources and is heavily dependent on the Comparative Report of Local Government Revenues and Expenditures report also issued by our office, which is not available until after local governments have their audits.

The *General Information* section provides an explanation of the report information and includes four recommendations for the General Assembly's and the Supreme Court of Virginia's consideration for improving the efficiency of the Courts' fiscal process. One recommendation suggests a change in the method for calculating excess fees, another recommends the elimination of commissions on Commonwealth and Local collections by the Clerks of the Circuit Court, and the third recommendation is that the District Courts deposit their collections directly with the Commonwealth or locality treasury. Finally, we are also recommending that the Supreme Court of Virginia should monitor compliance with guidance currently provided to ensure consistent accounting and reporting of transactions.

The *Notes to Schedules* section includes an explanation of the sources of information presented in the tables. In publishing this report, we have included the Summary Schedule of all localities combined for fiscal year ended June 30, 2008 as well as a revised version of fiscal year ended June 30, 2007. On our website is a copy of this report, as well as an Appendix that includes all of the individual locality schedules. (www.apa.virginia.gov)

We would appreciate your comments and suggestions concerning this report. Our ultimate objective of this report is to provide timely and useful data.

Auditor of Public Accounts

WJK/wdh

General Information

Introduction

This report provides a comprehensive overview of the fiscal operations of the Commonwealth's Circuit and District Courts. We have compiled this information from various sources to show both the courts' collections and their general operating expenses.

Both the Circuit and District Courts collect fines, fees, and costs for the adjudication of cases which come before the courts. In addition, the Circuit Courts record and maintain numerous official documents and, in connection with these duties, collect fees, taxes, and other funds for deposit in both the Commonwealth's and locality's treasuries. The Courts also hold funds for others and amounts pending the adjudication of cases; this report does not include these amounts.

The Commonwealth's courts operate principally by locality and receive support from the Commonwealth and the locality. Generally, the Commonwealth funds salaries and benefits, and provides computer support and training; the localities provide space, equipment, and other operating costs. Some localities also supplement the salaries and benefits of certain court employees or hire employees to work for Circuit Courts.

In addition to the Judges and Court Clerk and other personnel, this report includes the cost of courthouse and courtroom security and process servicing provided by the Sheriff's Office. As discussed later, we have allocated these costs between the Circuit and District Courts and will need to refine this allocation in the future.

Reporting Methodology

This report uses information from the Supreme Court's Financial Management and Case Management Systems, Department of Accounts' Commonwealth Accounting and Reporting System, and the Auditor of Public Accounts' Comparative Report on Local Government Revenues and Expenditures (Comparative Report). We have used these various systems and reports to accumulate information for both Commonwealth and locality expenses to support the Courts.

In using these various systems and reports, we have eliminated duplicate information to ensure that we include both collections and expense information only once. We also made some allocations of cost between the Circuit and District Court systems and have had to assume manpower allocations based on services rendered.

As part of our audits of the Commonwealth, the Supreme Court of Virginia, and the individual circuit and district courts, we have audited the Financial Management and Case Management Systems and the Commonwealth Accounting and Reporting System. Each locality prepares its information for the Comparative Report, and the locality's Certified Public Accounting Firm reviews the information.

Both the Circuit and District Courts receive and hold funds pending the outcome of cases, monies held in trust, and other funds held in a fiduciary manner. This report does not include the

amounts that either the Circuit or District Courts hold for others. Only the fees charged by either court while pending case disposition are included in this report.

Funding Methods

While the Commonwealth and the localities share in the funding of the Circuit and District Courts, the method of funding significantly varies between the two types of courts. We will provide a brief description of the funding methods here and will later discuss some of the unique aspects of these funding methods.

In addition to sharing in the cost of operating the courts, the localities also receive a portion of the collections in both courts. The amounts localities receive from the Courts, whether Circuit or District, typically represent fines and costs assessed on cases brought against individuals under local ordinances. The localities may also receive funds arising from fees and taxes for the recording of property deeds and other transactions.

In addition, the localities receive a share of the Circuit Court collections under a calculation that is extremely difficult to follow. The calculation incorporates processes that date back to when the Circuit Courts funded their operations only from fees. This process no longer applies. We discuss this allocation of circuit court collections below in the section entitled "Excess Fees."

Following is a general discussion of the funding of District and Circuit Courts with a brief explanation of where the collections go.

District Courts

The Supreme Court of Virginia receives a General Fund appropriation to pay for the salaries and fringe benefits of the Judges and Clerk's staff for these courts. The Supreme Court also pays for computer support and system development costs from its appropriation; however, we did not allocate these costs to the courts.

The Commonwealth, through the Compensation Board supplemented by locality funding, provides security to the courtrooms and courthouse. The localities provide workspace, courtrooms, and maintenance and operating costs for the facilities.

During fiscal year 2008, District Courts transferred about 75 percent of their collections to the Circuit Court for deposit with the Commonwealth, court's locality, or town. Although District Courts now have the ability to directly deposit funds with the Commonwealth, court's locality, or town, and currently direct deposit for certain fees, the practice of transferring funds is a vestige of the system prior to District Court establishment. In addition to having to transfer these collections, the Circuit Courts inconsistently code the District Court collections when received, and therefore accurate reporting on Circuit and District court local revenue collections is hard to obtain. See the discussion in the section entitled "Excess Fees" and our recommendations.

Circuit Courts

The Supreme Court of Virginia receives a General Fund appropriation to pay for the salaries and fringe benefits of the Judges. The Supreme Court also pays for computer support and system development costs from its appropriation; however, we did not allocate these costs to the courts.

The Commonwealth, through the Compensation Board, pays for the salary and fringe benefits of the Clerk of the Circuit Court and most of the staff, as well as the Sheriff's salary and fringe benefit costs for security for the courtrooms and courthouse. Some localities supplement both the Clerk's salary and those of the staff, and in some cases, employ individuals to compliment the Clerk's and Sheriff's staffing. The localities provide workspace, courtrooms, and maintenance and operating costs for the facilities.

Circuit Courts generally deposit their collections not held as a fiduciary directly with the Commonwealth, or court's locality, or town. For presentation in this report, we do not show the transfer of collections from the District Courts to the Circuit Courts as Circuit Court collections, but provide for informational purposes the amount of the transfers separately.

Collections

Courts do not have the authority to spend the revenues they collect. All monies collected go to the Commonwealth, court's locality, or town on a regular basis as defined by the <u>Code of Virginia</u>.

- Commonwealth Collections District Courts send most Commonwealth collections to the Circuit Courts every Friday and the last day of every month. Circuit Courts send Commonwealth collections, including those monies received from the District Courts, to the state treasury.
- Local Collections District Courts accumulate local collections and transfer them to the Circuit Courts at month end, except for the following amounts, which they send directly to the local treasurer: Courthouse Security Funds; Jail Admission Fees; Courthouse Maintenance Fees; Local Law Library Fees; Sheriff's Fees; Local Training Academy Fees; and Non-Consecutive Jail Time Fees. Circuit Courts accumulate local collections, including the monies from the District Courts, and send them to the local treasurers at month end. Therefore, local collections accumulated in the district courts in May, go to the circuit courts in June, and then go to the local treasurers in July.

Clerks' Fees

Circuit Court Clerks can statutorily charge various fees for performing certain functions. The <u>Code of Virginia</u> sets forth the services for which there is a fee and the amount the Clerk can charge. The *Notes to Schedules* section has a detailed listing of the fees, which include such items as processing marriage licenses and wills, and recording certain real property transactions. The court sends these collections to the Commonwealth, and they are potentially disbursed back to the locality based on the excess fee calculation discussed later.

Commission on State Collections

Circuit Court Clerks receive from the State Treasury a Commission for select Commonwealth Collections in their court, including the transfer of funds from the District Courts. The commission is 5 percent of the first \$50,000 and 3 percent of the amount in excess of \$50,000.

Clerks' Commission on Local Collections

Circuit Court Clerks receive a 5 percent commission on select local collections including the amount transferred from the District Courts. The Financial Management System calculates the commission on the amounts the Clerk is going to send each locality and records the commission in the appropriate Clerks' Fees account.

State Compensation Board Reimbursement

The Compensation Board establishes a budget for each locality's Constitutional Officers, of whom the Clerk of the Circuit Court and Sheriff are two. The Compensation Board uses this budget to allocate state resources to the Constitutional Officers. For purposes of this report, we are chiefly interested in transactions affecting Clerks of the Circuit Court and Sheriffs as their activities relate to Circuit and District Courts.

The Compensation Board has been functioning since 1934, and originally controlled the amount of fees the individual Constitutional Officers could retain to operate their offices. Since the late 1930's the Commonwealth has changed the funding of the Constitutional Officers from fees to an approved General Fund appropriation. The Circuit Court Clerks were the last Constitutional Office to shift from fees to a General Fund appropriation in 1985. In all but one locality, the locality's central accounting and payroll offices pay the Clerk's employees and bills, and the Compensation Board sends the locality a reimbursement for the state share of these expenses.

Expenses

Judicial Administration

We have included under this caption the amounts paid for by the Supreme Court of Virginia, the Compensation Board, and the locality. The Supreme Court of Virginia amount includes primarily the direct salaries and benefits paid to judges and the District Court clerk office personnel, with some funds for miscellaneous cost. The expenses under the state portion are primarily the

expenses the Compensation Board reimbursed the locality, which are mainly the salaries and benefits of the Circuit Court Clerk's office. The final component is the local portion, which can include some personnel, but is typically the operating cost of the court for facilities, supplies, and other needs.

Sheriff Support

This amount is primarily the cost associated with Courthouse and Courtroom Security and process serving. The expenses are primarily salaries and benefits with some other operating costs. The amount shown includes those costs incurred by the locality including the cost reimbursed by the Compensation Board. See Sheriff Support under the *Notes to Schedules* section for additional information regarding our allocation method.

Excess Fees

Prior to 1985, the Circuit Court Clerks needed to generate sufficient Clerk's Fees and other collections to pay for the cost of their Office. Clerks would deposit the collection of the fees and commissions into their Clerk's account and would pay all of the expenses of the office, such as salaries, benefits, and other Compensation Board budgeted and approved office costs. If the Clerk did not have sufficient collections to pay for the cost of the office, the Clerk could obtain an advance from either the Compensation Board or the locality.

At least annually, and for larger Circuit Courts more often, the Compensation Board would compare total collections with approved and incurred expenses and determine if the Clerk had collected funds in excess of the authorized Compensation Board budget. For larger Courts, the Compensation Board would use an estimate to project the excess. Because the calculation used collections and expenses paid from the Clerk's Fee Account, many commonly refer to the calculation as "Excess Fees."

If the Compensation Board determined that the Clerk had collections in excess of authorized expenses, the Compensation Board approved a disbursement of the excess to the Commonwealth and the Locality. The Commonwealth received one-third and the locality received two-thirds of the fees in excess of authorized expenses.

Since 1985, the Commonwealth changed the funding for the Clerks from a fee-based office to a General Fund operation. The Compensation Board receives sufficient General Fund monies to pay all of the authorized and budgeted costs of the Clerk's office. Under both the fee-based office approach and the current General Fund Appropriation method, a number of larger localities choose to supplement the salaries, staffing, and other costs incurred by the Clerks not included in the Compensation Board budgets.

Although the Commonwealth no longer funds the Clerk's office out of fees, two practices continue from this system, which incur unnecessary costs for both the Commonwealth and the Locality. The first practice is the calculation of the excess fee amount. This calculation is time consuming and the Compensation Board no longer has the information to verify the computation of

the amount. The Compensation Board relies on the Clerk to provide the information to perform the computation. The purpose of the computation is to distribute between the Commonwealth and the locality the amounts collected in Clerk's fees beyond the Compensation Board's authorized budget for that locality. The allocation could occur more efficiently by having the Compensation Board set a base collection level for each Clerk, and the Clerk would transfer any amount above the base to the locality and the Commonwealth in accordance with the current allocation.

Recommendation 1:

The General Assembly may wish to consider having the Compensation Board change its method of determining the allocation of excess fees to using a base line minimum and then having the Clerk allocate the amount in excess of the baseline to both the Commonwealth and the Locality.

The second practice remaining involves commissions on monies collected. A significant portion of the collected amount included with excess fees comes from commissions charged by the Clerk for the handling of Commonwealth and locality collections. As an example, the District Courts transfer their collections to the Circuit Court Clerk, and the Clerk then collects a commission for depositing these collections. This process cost the Commonwealth approximately \$19 million in fiscal 2008.

Although the Commonwealth commission was 51.3 percent of the total excess fees allocated between the Commonwealth and Localities, the Clerks also retained collections from the locality, which totaled \$11.7 million. Since the Clerk's funding is a General Fund Appropriation rather than a fee-based office, it appears that neither the Commonwealth nor the locality benefits from having the Clerk charge a commission for depositing these funds. In addition, having the District Court deposit these funds directly with the appropriate Treasurer would increase the interest earnings of either the Commonwealth or locality.

Recommendation 2:

The General Assembly may wish to consider amending the <u>Code of Virginia</u> and eliminating the commission charged by the Clerk on Commonwealth and locality collections.

Recommendation 3:

The General Assembly may wish to direct that the District Courts deposit their collections directly in the Commonwealth or locality Treasury, therefore, increasing the opportunity for interest earnings.

In addition to the recommendations made above, throughout our compilation we encountered numerous instances where the courts inconsistently recorded the same type of transactions from court to court. The Supreme Court currently has no method of ensuring that guidance issued on the preferred method of recording these similar transactions is followed. Consistent coding would allow for easier reporting of the data and better comparability among the courts.

Recommendation 4:

The Office of the Executive Secretary, Supreme Court of Virginia, should develop automated reports to monitor compliance with guidance currently provided to ensure consistent accounting and reporting of all transactions affecting both Circuit and District Court operations across the Commonwealth.

SUMMARY SCHEDULE

	Fiscal Year 2008
	Circuit District Total
Collections:	
State	\$ 498,530,220 \$ 190,435,226 \$ 688,965,44
Locality	164,500,347 85,662,553 250,162,90
Town	8,130,000 7,125,821 15,255,82
Clerk's fees	57,344,809 - 57,344,80
Commissions on state	19,193,217 - 19,193,21
Commissions on state	
Gross cash collections	747,698,593 283,223,600 1,030,922,19
State Compensation Board reimbursement:	
State portion judicial administrations	51,827,348 - 51,827,34
State portion sheriff - courts	69,841,881 - 69,841,88
Total collections	869,367,822 283,223,600 1,152,591,42
Expenses:	
Judicial Administration:	
Judges and district court staff salaries paid by State	(51,827,348) - (51,827,34
State portion	(42,451,974) (67,868,329) (110,320,30
Local portion	
Sherriff Support:	
State portion	(39,878,133) (34,133,382) (74,011,51
Local portion	(57,070,155) (54,155,502) (74,011,51
Total expenses	(134,157,455) (102,001,711) (236,159,16
Net summary before code required transfers	735,210,367 181,221,889 916,432,25
Code required transfers subject to commissions:	
State transfers from district to circuit	55,029,942 (55,029,942)
Locality transfers from district to circuit	7,125,821 (7,125,821)
Town transfers from district to circuit	
Total transfers	62,155,763 (62,155,763)
Net collections/expenses/transfers	\$ 797,366,130 \$ 119,066,126 \$ 916,432,25
Commonwealth and	Locality Collections
	Local
	Commonwealth Government Total
	Common v Curan
Gross cash collections	\$ 774,491,280 \$ 378,100,142 \$ 1,152,591,42
Expenses incurred	(236,159,166) (236,159,16
Net before excess fees	538,332,114 378,100,142 916,432,25
Addition of excess fees	
Total collections net of expenses	\$ 538,332,114 \$ 378,100,142 \$ 916,432,25

SUMMARY SCHEDULE

	Fiscal Year 2007 REVISED					
		Circuit	_	District		Total
Collections:						
State	\$	625,236,179	\$	176,711,820	\$	801,947,999
Locality	•	206,511,072	•	80,195,403	•	286,706,475
Town		7,980,984		7,190,951		15,171,935
Clerk's fees		67,552,382		-		67,552,382
Commissions on state		22,634,865	_	<u>-</u>	_	22,634,865
Gross cash collections		929,915,482		264,098,173		1,194,013,655
State Compensation Board reimbursement:						
State portion judicial administrations		48,973,012		-		48,973,012
State portion sheriff - courts	_	62,260,303	_		_	62,260,303
Total collections		1,041,148,797	_	264,098,173		1,305,246,970
Expenses:						
Judicial Administration		(22 (51 520)		(112 000 510)		(145.751.020)
Judges and district court staff salaries paid by State		(33,651,529)		(112,099,510)		(145,751,038)
State portion		(48,973,012)		- ((((004 207)		(48,973,012)
Local portion Sheriff Support		(39,132,302)		(66,084,397)		(105,216,699)
State portion		(31,752,754)		(30,507,548)		(62,260,303)
Local portion		(33,543,713)	_	(28,574,274)		(62,117,986)
Total expenses		(187,053,310)	_	(237,265,729)		(424,319,038)
Net summary before code required transfers		854,095,487	_	26,832,445		880,927,932
Code required transfers subject to commissions:						
State transfers from district to circuit		146,907,801		(146,907,801)		_
Locality transfers from district to circuit		56,294,676		(56,294,676)		_
Town transfers from district to circuit		7,190,951		(7,190,951)		<u>-</u>
Total transfers		210,393,428		(210,393,428)		<u>-</u>
Net collections/expenses/transfers	\$	1,064,488,915	\$	(183,560,983)	\$	880,927,932
Commonwealth and Localit	y Co	llections				
				Local		
	_C	ommonwealth		Government		Total
Gross cash collections	\$	906,034,130	\$	399,212,840	\$	1,305,246,970
Expenses incurred		(256,984,354)	_	(167,334,685)	_	(424,319,038)
Net before excess fees		649,049,776	_	231,878,155		880,927,932
Addition of excess fees	_	17,005,445	_	34,010,891		51,016,336
Total collections net of expenses	\$	666,055,222	\$	265,889,046	\$	931,944,268

Notes to Schedules

1. Compiling This Report

This report uses information from the Supreme Court of Virginia's Financial and Case Management Systems, Department of Accounts' Commonwealth Accounting and Reporting System, and the Auditor of Public Accounts' Comparative Report on Local Government Revenues and Expenditures (Comparative Report). We have used these various systems and reports to accumulate information in order to show both Commonwealth and locality support of the Courts.

In using these various systems, we eliminated duplicate information to ensure that we included both collections and expense information only once. We also made some allocations of costs between the circuit and district court systems and assumed a manpower allocation based on services rendered.

As part of our audits of the Commonwealth, the Supreme Court of Virginia, and the individual circuit and district courts, we have audited the Financial Management and Case Management Systems and the Commonwealth Accounting and Reporting System. Each locality prepares the information submitted for the Comparative Report, and the locality's certified public accounting firm reviews the information.

Both the Circuit and District Courts receive and hold funds pending the outcome of cases, monies held in trust, and other funds held in a fiduciary manner. This report does not include the amounts that either the Circuit or District Courts hold for others. Only the fines, fees, taxes, and other transaction costs charged by either court while pending recording or case disposition are in this report.

The column for District Courts includes the activity of the General District, Juvenile and Domestic Relations, and General District and Juvenile and Domestic Relations Combined Courts.

2. Commonwealth, Locality, and Town Collections

The following tables provide details by source of collection for the Commonwealth, locality, and town. The <u>Code of Virginia</u> defines the transactions for which the Commonwealth or the local government receives the collection.

Note: The Circuit Court numbers presented in the note below may be overstated due to the inconsistent coding by localities of monies transferred from District Courts to Circuit Courts. See discussion above under *General Information*, Excess Fees, and Recommendation 3.

Commonwealth

	Fiscal 2008		Fiscal	2007
SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT	CIRCUIT AMOUNT	DISTRICT AMOUNT
Alcohol Safety Action Program*	\$ 331	\$ 183	\$ 220	\$ 221
Bad Check Fees	15,055	116,631	23,207	121,713
Bank Interest*	6,175	988	7,548	116
Blood Test	16,713	134,116	13,267	136,147
Child Restraint Device Penalty	382	781,529	23,605	681,796
Civil Penalty - Signs	25	-	-	-
Civil Processing Fee	336	13,368,529	284	12,584,945
Civil Remedial Fee	127,642	7,362,029	-	-
Commercial Fisherman Registration Penalty*	5	50	51	300
Commonwealth Attorney Fee	364,273	-	352,339	-
Concealed Weapons Permit Fee*	274,430	6,871	161,680	7,919
Confiscated Money Drug Related Cases*	768	144	410	274
Costs - Commonwealth Cases	7,589,895	4,815,072	7,439,579	5,124,624
Court Appointed Attorney Fee	7,450,675	6,701,693	6,994,585	6,529,310
Court Technology Fund*	732,663	7,991,510	749,269	5,626,357
Credit Card Surcharge*	-	(2)	-	2
Criminal Injuries Compensation Fund*	1,550,267	1,858,940	1,502,759	2,023,779
Criminal Justice Academy Fee*	72,424	1,448,090	70,961	1,422,515
Custody/Visitation Filing Fee*	10	794,351	50	768,118
Deed Processing Fee	12,154,353	-	15,698,298	-
Domestic Violence Fund*	31,177	2,866,261	30,826	2,806,446
Driver Clinic*	(46)	(81)	15,319	121
Drug Enforcement Fee*	511,572	10,118,415	499,948	9,934,559
Drug Offender Assessment Fund*	1,164,119	899,599	1,029,814	837,429
Failure To Appear	43,066	5,178,910	44,248	5,177,857
Fines and Bond Forfeitures	4,141,711	61,710,585	3,967,719	60,153,317
Fire Suppression Costs*	-	374	-	1,194
Fishing Licenses	4,010	-	173	-
Forfeited Property/Confiscated Money	5,436	316	2,801	168
Fraudulent Student Loan	(35)	11	73	-

	Fiscal 2008		Fiscal 2007	
SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT	CIRCUIT AMOUNT	DISTRICT AMOUNT
Game Replacement	\$ 885	\$ 89,278	\$ 1,034	\$ 78,758
Grantee Tax	405,968,576	-	521,415,970	-
Grantor Tax	32,242,174	-	38,724,571	-
Greenway Toll Facility Fee	171	-	-	-
Guardian Ad Litem*	30,816	1,078,320	42,918	880,989
Hunting Licenses	11,432	-	15,593	-
Indigent Assistance*	97,907	798,556	99,287	748,940
Jury Costs	177,741	-	176,863	-
Legal Aid Services*	391,751	3,191,959	397,047	2,994,390
Liquidated Damages*	11,984	2,098	656	24
Littering Highways*	-	852	-	632
Marriage Licenses	1,177,615	-	1,235,445	-
Office Of Attorney General - Appeal Fee	-	-	79	-
Petrol Fund	-	25	5	-
Probate Tax	5,592,552	-	5,602,438	-
Process Fees	611,501	55,066,187	612,613	54,045,441
Putative Father Registry	90,240	-	-	-
Safety and Health Fines	261	55,741	2,751	69,113
State Interest	2,868,483	2,721,218	2,733,531	2,741,184
State Water Control Board Fund*	870	-	179	180
Technology Trust Fund	9,095,739	-	10,934,382	-
Temporary Boat Registration	1	-	427	-
Time-To-Pay Management Fee*	12,916	1,249,462	15,764	1,177,011
Toll Facility Civil Fine*	50	6,037	262	19,673
Trauma Center Fund*	17,857	20,037	15,326	15,908
Virginia Outdoor Foundation Fee	684,299	-	834,820	-
Virginia State Library Fund	2,554,492	-	3,108,400	-
Weighing Fee*	2,318	347	22	345
Writ Tax	630,159	-	636,763	5
Total	\$498,530,222	\$190,435,231	\$625,236,179	\$176,711,820

^{*}The transfer of these collections from the District Court to the Circuit Court Clerk is not required.

Locality

	Fiscal	Fiscal 2008		2007
SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT	CIRCUIT AMOUNT	DISTRICT AMOUNT
Alcohol Safety Action Program	\$ 34	\$ -	\$ 308	\$ -
Animal Control	-	10,803	-	16,696
Bail Fee*	2	-	15	-
City Trial Fees	337	-	87	-
Commonwealth Attorney Fee	308,874	-	300,637	-
Concealed Weapons Permit – Background Check	1,711,691	13,007	1,165,760	17,363
Court Appointed Attorney	86,244	881,045	52,134	854,362
Court Reporter	4,847	-	2,871	-
Courthouse Maintenance Fee*	156,620	3,526,899	161,679	3,424,633
Courthouse Security Fund*	314,821	13,819,839	216,626	7,640,373
Delinquent Land Costs	84	-	104	-
Delinquent Land Interest	-	-	916	-
Delinquent Land Penalty	(1)	-	315	_
Delinquent Land Tax	46	-	-	_
Detention Home Costs	143	220	497	299
Document Reproduction Cost	841,606	-	796,477	-
Fines and Forfeitures	763,796	53,047,911	-	\$54,329,990
High Constable Fees*	321	812,915	347	716,999
Jail Admissions Fee*	329,998	701,486	301,134	688,993
Land Redemptions	21	-	426	-
Law Library*	298,406	2,467,569	301,742	2,336,667
Local Blood Test	110,959	1,266	100,316	361
Local Commonwealth Fees	644	-	18	-
Local Grantee Tax	128,927,190	-	165,429,479	1
Local Grantor Tax	30,704,412	-	36,819,293	-
Local Interest	178,870	1,070,180	45,885	1,069,427
Local Jury Fees	12,170	-	3,693	-
Local Liquidation Damages	2	-	19	-
Local Prosecutor	8,261	5,345	11,442	4,173
Local Tax	863,600	-	848,342	-
Local Training Academy*	57,893	1,134,195	50,780	1,104,794
Local Transfer Fees	287,367	-	317,076	

	Fisca	1 2008	Fiscal 2007		
SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT	CIRCUIT AMOUNT	DISTRICT AMOUNT	
Miscellaneous	\$ 249,381	\$ 166	\$ 306,313	\$ -	
Non-Consecutive Jail Time*	4,308	10,497	8,841	13,082	
Sewer Liens	-	_	2	-	
Sheriff's Fee*	1,945,607	8,159,213	1,922,771	7,977,191	
Total	\$168,168,552	\$85,662,553	\$209,166,345	\$80,195,403	

Town

	Fiscal	2008	Fiscal 2007	
SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT	CIRCUIT AMOUNT	DISTRICT AMOUNT
Town Interest	\$ 110,815	\$ 104,437	\$ 110,883	\$ 101,944
Town Fines	7,763,939	6,875,301	7,770,655	6,959,333
Town Costs	255,246	146,081	99,446	129,674
Total	\$8,130,000	\$7,125,819	\$7,980,984	\$7,190,951

Clerk's Fees

The <u>Code of Virginia</u> defines the instances and transactions for which the Clerks of the Circuit Court can charge a fee. The following table details a listing of amounts of the fees collected by source.

	Fiscal 2008	Fiscal 2007
SOURCE	AMOUNT	AMOUNT
FEES:		
Chancery	\$ 4,016	\$ 7,409
Circuit Court Clerk	4,067,667	4,172,687
Copies	3,019,073	3,551,569
Court Reporter	77,683	90,223
Criminal	1,652,847	1,605,526
Filing Financing Statements	282,465	286,840
Judgment Docket	820,089	787,249
Land Assessment Appraisal	74	84

	Fiscal 2008	Fiscal 2007
SOURCE	AMOUNT	AMOUNT
Law	6,030,070	5,917,684
Marriage Licenses	589,883	613,660
Marriages Performed	45,290	61,707
Passports	688,567	907,275
Pawnbrokers License	103	-
Postage	13,452	10,565
Qualifying Notaries	260,135	342,007
Recording Deeds And Contract	27,803,497	34,788,847
Register Fictitious Name	349,264	373,597
Secure Remote Access	69,589	65,139
Wills And Administration	2,347,509	2,248,879
COMMISSIONS:		
General Receiver	14,463	15,171
Grantee Tax	6,463,755	8,347,578
Grantor Tax	1,541,792	1,877,704
Hunting And Fishing Licenses	10,113	13,701
Local Collections	453,641	513,678
Local Deed Tax	128	17
Local Tax Penalty	39	283
Wills And Administration	40,065	39,037
OTHER:		
Deputy Salary Supplements Provided By Locality	36,834	36,033
Ex-Officio Salary	78	135
Interest Earned	599,096	796,791
Miscellaneous	63,526	81,307
Total	\$57,344,803	\$67,552,382

3. State Compensation Board Reimbursement

The Compensation Board reimburses the local governments for the Commonwealth's share of the approved budget for Constitutional Officers. The amounts above represent the reimbursements for the Circuit Court Clerks and Sheriffs' costs for process serving and courtroom security.

4. Expenses

Judicial Administrations

Judges and District Court staff salaries paid by State

• Salaries and fringe benefits paid by the Supreme Court of Virginia for judges in both the circuit and district courts and those costs for the district court clerks and other staff. The Supreme Court does not pay any of the cost of the circuit court clerks or staff.

State Portion

• The amount the Compensation Board reimbursed for the Commonwealth portion of the salary and fringe benefits of the circuit court clerk and of their staff supported by the Commonwealth.

Local Portion

• The amount the locality reported in the Comparative Report as local expenses for court operations.

Sheriff Support

Sheriffs provide security for the courthouse and courtrooms and provide process serving for both the circuit and district courts. The Compensation Board provides funding in the Sheriff's budget for courtroom security and process serving, for which it reimburses the locality. This amount represents the cost reimbursed by the Compensation Board and the actual cost reported by the locality in the Comparative Report. We have refined this allocation from our last report. The allocation now uses the number of judges between circuit and district courts by applying a 2:1 ratio. We allocated two Circuit Court judges for every one District Court judge taking into account the processing serving performed for the Circuit Courts.

5. Code Required Transfers Subject to Commission

Section 16.1-69.48 of the <u>Code of Virginia</u> requires that District Courts transfer all of their collections unless specified by law to the Circuit Court Clerk. Sources marked with an asterisk under Note 2 are not subject to this transfer provision.

6. Excess Fees Commonwealth and Locality Collections

At least annually, and for larger Circuit Courts more often, the Compensation Board compares total collections with approved and incurred expenses and determines if the Clerk has collected funds in excess of the authorized Compensation Board budget. For larger Courts, the Compensation Board uses estimates to project the excess. Because the

calculation uses collections and expenses paid from the Clerk's Fee Account, many refer to the calculations as "Excess Fees."

If the Compensation Board determines that the Clerk has collections in excess of authorized expenses, the Compensation Board approves a disbursement of the excess to the Commonwealth and the Locality. For fiscal year 2008, the Commonwealth received one-third and the locality received two-thirds of the fees in excess of authorized expenses. Effective July 1, 2009, the Commonwealth will retain two-thirds and the locality will receive one-third with the exception of the thirty-first judicial circuit. The localities of the Cities of Newport News, Richmond, and Roanoke have elected not to participate in the excess fee calculation and thus retain their Clerk's fees.

The following Local Governments received Excess Fees in fiscal year 2008.

	Cities			
Accomack	Fauquier	Middlesex	Southampton	Alexandria
Albemarle	Fluvanna	Montgomery	Spotsylvania	Charlottesville
Amherst	Franklin	Nelson	Stafford	Chesapeake
Arlington	Frederick	New Kent	Sussex	Colonial Heights
Augusta	Gloucester	Northampton	Warren	Fredericksburg
Bedford	Goochland	Orange	Washington	Hampton
Botetourt	Greene	Page	Westmoreland	Lynchburg
Brunswick	Greensville	Pittsylvania	Wythe	Norfolk
Campbell	Hanover	Powhatan	York	Petersburg
Caroline	Henrico	Prince George		Portsmouth
Carroll	Isle of Wight	Prince William		Salem
Chesterfield	King George	Pulaski		Staunton
Clarke	King William	Roanoke		Suffolk
Culpeper	Lancaster	Rockbridge		Virginia Beach
Dinwiddie	Loudoun	Rockingham		Waynesboro
Essex	Louisa	Shenandoah		Williamsburg
Fairfax	Mecklenburg	Smyth		Winchester

7. Individual Locality Schedules

The following localities currently operate only District Courts, and therefore, do not show any circuit court information. Typically, an adjoining locality's circuit court provides services to these localities.

District Courts

City of Emporia City of Fairfax City of Franklin City of Falls Church City of Galax

8. Obtaining Report in Electronic Format

An electronic copy of this report is available on the Internet. To locate this report, access the Auditor of Public Accounts' Reports page at http://www.apa.virginia.gov.

Accomack

Collections: Signature Collections: State Counting \$1,387,63 \$94,91,3 \$1,232,41 \$44,04 \$1,04,04		FY 2008		
Salar		Circuit	District	Total
Salar				
Commissions on state		¢ 1 297 622	\$ 040.125 \$	2 226 768
Town				
Clark's Fees				
Commissions on state 61,622 61,622 61,622 61,622 61,622 61,622 61,622 61,622 61,622 7,614 61,622 2,824,706 2,847,06 2,847,06 2,847,06 2,847,06 4,12,245 4,12,245 4,12,245 4,12,245 4,12,245 4,12,245 4,12,245 4,12,245 4,12,245 4,11,156 2,12,245 4,11,156 2,12,24,249 4,11,156 2,12,249 2,12,249 2,12,249 2,12,249 2,12,249 2,12,249 3,12,249 2,12,249 3,12,249 2,12,249 2,12,249 2,12,249 3,12,249 2,1			100,707	
Gross cash collections 2,291,746 1,322,459 3,614,205 State Compensation Board reimbursement: State portion judicial administrations 284,706 284,706 284,706 State portion sheriff - courts 412,245 - 412,245 Total collections 2,988,697 1,322,459 4,311,155 Expenses: Use of the collection of the court staff salaries paid by State 93,214 (629,546) (722,759) State portion (284,706) - 284,706 Local portion (284,706) - 284,706 Sherriff Support: (200,122) (200,122) (303,256) Sherriff Support: (200,122) (200,122) (412,246) Local portion (200,122) (200,122) (412,246) Net supportion (200,122) (200,122) (412,246) Local portion (200,122) (200,122) (412,246) Net supportion (200,122) (200,122) (412,246) Net supportion (200,122) (200,122) (412,246) Net supportion <			-	
State Compensation Board reimbursement: State portion judicial administrations 284,706 284,706 412,245 4	•••••••			
State portion judicial administrations	Gross cash collections	2,291,746	1,322,459	3,614,205
Total collections 1,322,459 1,322,459 1,31,156				
Total collections 2,988,697 1,322,459 4,311,150			-	
Expenses	State portion sheriff - courts	412,245	<u> </u>	412,245
Judicial Administration: (93,214) (629,546) (722,759) State portion (284,706) - (284,706) Local portion (162,735) (140,521) (303,256) Sherriff Support: (206,122) (206,122) (412,244) Local portion (39,580) (39,580) (79,160) Local portion (39,580) (39,580) (79,160) Total expenses (786,357) (1,015,769) (1,802,125) Net summary before code required transfers 2202,340 306,690 2,509,031 Code required transfers subject to commissions: Total transfers from district to circuit 728,522 (728,522) - Locality transfers from district to circuit 78,104 (78,104) - Town transfers from district to circuit 160,907 (160,907) - Total transfers 3,169,872 (660,843) 2,509,031 Net collections/expenses/transfers \$3,169,872 (660,843) 2,509,031 Gross cash collections \$2,693,449 1,617,706 4,311,155 Expenses	Total collections	2,988,697	1,322,459	4,311,156
Judges and district court staff salaries paid by State 93,214 629,546 722,759 124,706	Expenses:			
State portion (284,706) - (284,706) Local portion (162,735) (140,521) (303,256) Sherriff Support: State portion (206,122) (206,122) (412,244) Local portion (39,580) (39,580) (79,160) Total expenses (786,357) (1,015,769) (1,802,125) Net summary before code required transfers 2,202,340 306,690 2,509,031 Code required transfers subject to commissions: Total expenses (728,522) - State transfers from district to circuit 78,104 (78,104) - Town transfers from district to circuit 160,907 (160,907) - Total transfers 967,532 (967,533) - Net collections/expenses/transfers 3,169,872 (660,843) 2,509,031 Commonwealth and Locality Collections Commonwealth and Locality	Judicial Administration:			
Cocal portion Cica	Judges and district court staff salaries paid by State	(93,214)	(629,546)	(722,759)
Sherriff Support: (206,122) (206,122) (412,244) Local portion (39,580) (39,580) (79,160) Total expenses (786,357) (1,015,769) (1,802,125) Net summary before code required transfers 2,202,340 306,690 2,509,031 Code required transfers subject to commissions: State transfers from district to circuit 728,522 (728,522) - Locality transfers from district to circuit 78,104 (78,104) - Town transfers from district to circuit 160,907 (160,907) - Total transfers 967,532 (967,533) - Net collections/expenses/transfers \$3,169,872 (660,843) \$2,509,031 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$2,693,449 1,617,706 4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,273,740 1,235,290 2,509	•			
State portion Local portion (206,122) (39,580) (206,122) (39,580) (412,244) (79,160) Total expenses (786,357) (1,015,769) (1,802,125) Net summary before code required transfers 2,202,340 306,690 2,509,031 Code required transfers subject to commissions: Total expenses (728,522) - State transfers from district to circuit 78,104 (78,104) - Locality transfers from district to circuit 160,907 (160,907) - Town transfers from district to circuit 967,532 (967,533) - Net collections/expenses/transfers 3,169,872 (660,843) 2,509,031 Gross cash collections 2,693,449 1,617,706 4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,223,740 1,235,290 2,509,030 Addition of excess fees 23,256 46,511 69,767		(162,735)	(140,521)	(303,256)
Local portion (39,580) (39,580) (79,160) Total expenses (786,357) (1,015,769) (1,802,125) Net summary before code required transfers 2,202,340 306,690 2,509,031 Code required transfers subject to commissions: Total transfers from district to circuit 728,522 (728,522) - Locality transfers from district to circuit 78,104 (78,104) - Town transfers from district to circuit 160,907 (160,907) - Total transfers 967,532 (967,533) - Net collections/expenses/transfers \$3,169,872 (660,843) \$2,509,031 Gross cash collections \$2,693,449 1,617,706 \$4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,273,740 1,235,290 2,509,030 Addition of excess fees 23,256 46,511 69,767	Sherriff Support:			
Total expenses (786,357) (1,015,769) (1,802,125) Net summary before code required transfers 2,202,340 306,690 2,509,031 Code required transfers subject to commissions: 728,522 (728,522) - State transfers from district to circuit 78,104 (78,104) - Town transfers from district to circuit 160,907 (160,907) - Town transfers 967,532 (967,533) - Net collections/expenses/transfers \$3,169,872 \$(660,843) \$2,509,031 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Local Collections Commonwealth and Locality Collections Local Collections 2,693,449 1,617,706 4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,237,404 1,235,290 2,509,030 Addition of excess fees 23,256 46,511	State portion	(206,122)	(206,122)	(412,244)
Net summary before code required transfers 2,202,340 306,690 2,509,031 Code required transfers subject to commissions: T28,522 (728,522) - State transfers from district to circuit 78,104 (78,104) - Locality transfers from district to circuit 160,907 (160,907) - Total transfers 967,532 (967,533) - Net collections/expenses/transfers \$ 3,169,872 \$ (660,843) \$ 2,509,031 Commonwealth and Locality Collections Local Commonwealth Commonwealth Covernment Total Gross cash collections \$ 2,693,449 \$ 1,617,706 \$ 4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,273,740 1,235,290 2,509,030 Addition of excess fees 23,256 46,511 69,767	Local portion	(39,580)	(39,580)	(79,160)
Code required transfers subject to commissions: State transfers from district to circuit 728,522 (728,522) - Locality transfers from district to circuit 78,104 (78,104) - Town transfers from district to circuit 160,907 (160,907) - Total transfers 967,532 (967,533) - Net collections/expenses/transfers \$ 3,169,872 \$ (660,843) \$ 2,509,031 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 2,693,449 \$ 1,617,706 \$ 4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,273,740 1,235,290 2,509,030 Addition of excess fees 23,256 46,511 69,767	Total expenses	(786,357)	(1,015,769)	(1,802,125)
State transfers from district to circuit 728,522 (728,522) - Locality transfers from district to circuit 78,104 (78,104) - Town transfers from district to circuit 160,907 (160,907) - Total transfers 967,532 (967,533) - Net collections/expenses/transfers \$ 3,169.872 \$ (660,843) \$ 2,509.031 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,693,449 \$ 1,617,706 \$ 4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,273,740 1,235,290 2,509,030 Addition of excess fees 23,256 46,511 69,767	Net summary before code required transfers	2,202,340	306,690	2,509,031
State transfers from district to circuit 728,522 (728,522) - Locality transfers from district to circuit 78,104 (78,104) - Town transfers from district to circuit 160,907 (160,907) - Total transfers 967,532 (967,533) - Net collections/expenses/transfers \$ 3,169.872 \$ (660,843) \$ 2,509.031 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,693,449 \$ 1,617,706 \$ 4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,273,740 1,235,290 2,509,030 Addition of excess fees 23,256 46,511 69,767	Code required transfers subject to commissions:			
Locality transfers from district to circuit 78,104 160,907 (78,104) (160,907) - Total transfers 967,532 (967,533) - Net collections/expenses/transfers \$ 3,169,872 \$ (660,843) \$ 2,509,031 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 2,693,449 \$ 1,617,706 \$ 4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,273,740 1,235,290 2,509,030 Addition of excess fees 23,256 46,511 69,767		728.522	(728.522)	_
Town transfers from district to circuit 160,907 (160,907) - Total transfers 967,532 (967,533) - Net collections/expenses/transfers \$ 3,169,872 \$ (660,843) \$ 2,509,031 Commonwealth and Locality Collections Local Government Government Suppose incurred \$ 2,693,449 \$ 1,617,706 \$ 4,311,155 Expenses incurred Expenses incurred Net before excess fees \$ 1,273,740 \$ 1,235,290 2,509,030 Addition of excess fees \$ 23,256 46,511 69,767	Locality transfers from district to circuit			_
Net collections/expenses/transfers Commonwealth and Locality Collections Local Government Gross cash collections Local Government Total Government (1,419,709) 1,617,706 \$ 4,311,155 \$ 4,311,155 \$ 4,311,155 \$ 4,411,155 \$ 4				<u> </u>
Net collections/expenses/transfers \$ 3,169.872 \$ (660,843) \$ 2,509,031 Commonwealth and Locality Collections Local Government Gross cash collections \$ 2,693,449 \$ 1,617,706 \$ 4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,273,740 1,235,290 2,509,030 Addition of excess fees 23,256 46,511 69,767	Total transfers	967,532	(967,533)	_
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,693,449 \$ 1,617,706 \$ 4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,273,740 1,235,290 2,509,030 Addition of excess fees 23,256 46,511 69,767				
Commonwealth Local Government Total Gross cash collections \$ 2,693,449 \$ 1,617,706 \$ 4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,273,740 1,235,290 2,509,030 Addition of excess fees 23,256 46,511 69,767	Net collections/expenses/transfers	\$ 3,169,872	<u>\$ (660,843)</u> <u>\$</u>	2,509,031
Commonwealth Government Total Gross cash collections \$ 2,693,449 \$ 1,617,706 \$ 4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,273,740 1,235,290 2,509,030 Addition of excess fees 23,256 46,511 69,767	Commonwealth and Locality Col	lections		
Gross cash collections Commonwealth Government Total Gross cash collections \$ 2,693,449 \$ 1,617,706 \$ 4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,273,740 1,235,290 2,509,030 Addition of excess fees 23,256 46,511 69,767			Local	
Gross cash collections \$ 2,693,449 \$ 1,617,706 \$ 4,311,155 Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,273,740 1,235,290 2,509,030 Addition of excess fees 23,256 46,511 69,767		Commonwealth		Total
Expenses incurred (1,419,709) (382,416) (1,802,125) Net before excess fees 1,273,740 1,235,290 2,509,030 Addition of excess fees 23,256 46,511 69,767	Cross and collections			
Addition of excess fees 23,256 46,511 69,767				
	Net before excess fees	1,273,740	1,235,290	2,509,030
Total collections net of expenses <u>\$ 1,296,996</u> <u>\$ 1,281,801</u> <u>\$ 2,578,797</u>	Addition of excess fees	23,256	46,511	69,767
	Total collections net of expenses	\$ 1,296,996	<u>\$ 1,281,801</u> <u>\$</u>	2,578,797

Albemarle

	FY 2008						
		Circuit		District		Total	
Collections:							
State	\$	6,422,475	\$	1,560,522	\$	7,982,997	
Locality		2,176,108		706,801		2,882,909	
Town		13,895		13,790		27,685	
Clerk's fees		667,104		-		667,104	
Commissions on state		222,622				222,622	
Gross cash collections		9,502,205		2,281,113		11,783,317	
State Compensation Board reimbursement:							
State portion judicial administrations		433,418		-		433,418	
State portion sheriff - courts		628,552		<u>-</u>		628,552	
Total collections		10,564,174		2,281,113		12,845,287	
Expenses:							
Judicial Administration:							
Judges and district court staff salaries paid by State		(274,653)		(963,847)		(1,238,500)	
State portion		(433,418)		-		(433,418)	
Local portion		336,962		(509)		336,453	
Sherriff Support:							
State portion		(157,138)		(471,414)		(628,552)	
Local portion		(515,179)		(1,545,538)		(2,060,717)	
Total expenses		(1,043,426)		(2,981,308)		(4,024,734)	
Net summary before code required transfers		9,520,748		(700,195)		8,820,553	
Code required transfers subject to commissions:							
State transfers from district to circuit		1,228,687		(1,228,687)		_	
Locality transfers from district to circuit		432,549		(432,549)		_	
Town transfers from district to circuit		13,790		(13,790)		<u>-</u>	
Total transfers		1,675,026		(1,675,026)		<u>-</u>	
Net collections/expenses/transfers	\$	11,195,774	\$	(2,375,221)	\$	8,820,553	
Commonwealth and Locality C	Collecti	ons					
				Local			
	Co	mmonwealth		Government		Total	
Gross cash collections	\$	9,004,541	\$	3,840,746	\$	12,845,287	
Expenses incurred		(2,300,470)		(1,724,264)		(4,024,734)	
Net before excess fees		6,704,071		2,116,482	_	8,820,553	
Addition of excess fees		195,433		390,865		586,298	
Total collections net of expenses	\$	6,899,504	\$	2,507,347	\$	9,406,851	

Alleghany

	FY 2008					
		Circuit		District		Total
Collections: State	\$	537,130	C	898,559	\$	1,435,689
Locality	Ф	150,538	Ф	170,421	Ф	320,959
Town		45,934		49,091		95,025
Clerk's fees		126,730		49,091		126,730
Commissions on state		39,731		_		39,731
Commissions on state	_	37,731	_		_	57,751
Gross cash collections		900,063		1,118,071		2,018,134
State Compensation Board reimbursement:						
State portion judicial administrations		369,208		-		369,208
State portion sheriff - courts		528,800			_	528,800
Total collections		1,798,071		1,118,071	_	2,916,142
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		(135,795)		(579,612)		(715,407)
State portion		(369,208)		-		(369,208)
Local portion		(94,597)		(117,874)		(212,471)
Sherriff Support:						
State portion		(264,400)		(264,400)		(528,800)
Local portion		47,050		47,050		94,100
Total expenses		(816,950)		(914,836)	_	(1,731,786)
Net summary before code required transfers		981,121		203,235		1,184,356
Code required transfers subject to commissions:						
State transfers from district to circuit		769,449		(769,449)		_
Locality transfers from district to circuit		59,832		(59,832)		_
Town transfers from district to circuit		49,091		(49,091)		-
Total transfers		878,372	_	(878,372)	_	
Net collections/expenses/transfers	\$	1,859,493	\$	(675,137)	\$	1,184,356
Commonwealth and Locality Co	ollect	ions				
-						
				Local		
	_	ommonwealth		Government		Total
Gross cash collections	\$, ,	\$	1,298,722	\$	2,916,142
Expenses incurred		(1,613,415)		(118,371)	_	(1,731,786)
Net before excess fees		4,005		1,180,351		1,184,356
Addition of excess fees				<u> </u>	_	<u> </u>
Total collections net of expenses	\$	4,005	\$	1,180,351	\$	1,184,356
-						

Amelia

Collections: Circuit State \$ 547,363 \$ Locality 165,256 Town 105,870 Clerk's fees 105,870 Commissions on state 27,403 Gross cash collections 845,892 State Compensation Board reimbursement:	237,047	Total \$ 945,744 402,303
State \$ 547,363 \$ Locality 165,256 Town 105,870 Clerk's fees 105,870 Commissions on state 27,403 Gross cash collections 845,892 State Compensation Board reimbursement:	237,047	402,303
State \$ 547,363 \$ Locality 165,256 Town 105,870 Clerk's fees 105,870 Commissions on state 27,403 Gross cash collections 845,892 State Compensation Board reimbursement:	237,047	402,303
Locality 165,256 Town 105,870 Clerk's fees 105,870 Commissions on state 27,403 Gross cash collections 845,892 State Compensation Board reimbursement:	237,047	402,303
Town Clerk's fees 105,870 Commissions on state 27,403 Gross cash collections 845,892 State Compensation Board reimbursement:	- -	-
Clerk's fees 105,870 Commissions on state 27,403 Gross cash collections 845,892 State Compensation Board reimbursement:		105 970
Commissions on state 27,403 Gross cash collections 845,892 State Compensation Board reimbursement:		105,870
State Compensation Board reimbursement:	625.420	27,403
State Compensation Board reimbursement:		
	635,428	1,481,320
State parties judicial administrations		
State portion judicial administrations 191,390	-	191,390
State portion sheriff - courts 261,504	<u> </u>	261,504
Total collections	635,428	1,934,214
Expenses:		
Judicial Administration:		
Judges and district court staff salaries paid by State (46,145)	(224,117)	(270,262)
State portion (191,390)	-	(191,390)
Local portion (97,795)	(63,526)	(161,321)
Sherriff Support:	(120 552)	(2 (1 50 4)
State portion (130,752)	(130,752)	(261,504)
Local portion 82,247	82,247	164,494
Total expenses (383,835)	(336,148)	(719,983)
Net summary before code required transfers 914,951	299,280	1,214,231
Code required transfers subject to commissions:		
State transfers from district to circuit 323,296	(323,296)	-
Locality transfers from district to circuit 179,358	(179,358)	-
Town transfers from district to circuit	<u> </u>	
Total transfers 502,654	(502,654)	
Net collections/expenses/transfers <u>\$ 1,417,605</u> <u>\$</u>	(203,374)	\$ 1,214,231
Commonwealth and Locality Collections		
	Local	
Commonwealth	Government	Total
Gross cash collections \$ 1,096,247 \$	837,967	\$ 1,934,214
Expenses incurred (723,156)	3,173	(719,983)
Net before excess fees 373,091	841,140	1,214,231
Addition of excess fees	<u> </u>	
Total collections net of expenses \$ 373.091 \$	841,140	\$ 1,214,231

Amherst

	FY 2008			
	Circuit	District	Total	
Collections:				
State	\$ 945,961	\$ 772,577	\$ 1,718,538	
Locality	276,549	282,205	558,754	
Town	17,286	17,935	35,221	
Clerk's fees	178,414	-	178,414	
Commissions on state	45,425		45,425	
Gross cash collections	1,463,635	1,072,717	2,536,352	
State Compensation Board reimbursement:				
State portion judicial administrations	295,959	-	295,959	
State portion sheriff - courts	414,277		414,277	
Total collections	2,173,871	1,072,717	3,246,588	
Expenses:				
Judicial Administration:				
Judges and district court staff salaries paid by State	(141,964)		(667,840)	
State portion	(295,959)		(295,959)	
Local portion	(85,047)	(246,340)	(331,387)	
Sherriff Support:	(207.120)	(207.120)	(414.276)	
State portion	(207,138)		(414,276)	
Local portion	(131,840)	(131,840)	(263,680)	
Total expenses	(861,948)	(1,111,194)	(1,973,142)	
Net summary before code required transfers	1,311,923	(38,477)	1,273,446	
Code required transfers subject to commissions:				
State transfers from district to circuit	607,262	(607,262)	-	
Locality transfers from district to circuit	176,841	(176,841)	-	
Town transfers from district to circuit	17,935	(17,935)		
Total transfers	802,038	(802,038)		
Net collections/expenses/transfers	\$ 2,113,961	\$ (840,515)	\$ 1,273,446	
Commonwealth and Locality Collection	etions			
		T 1		
		Local		
	Commonwealth	Government	Total	
Gross cash collections	\$ 1,966,808	\$ 1,279,780	\$ 3,246,588	
Expenses incurred	(1,378,075)	(595,067)	(1,973,142)	
Net before excess fees	588,733	684,713	1,273,446	
Addition of excess fees	10,684	21,368	32,052	
Total collections net of expenses	\$ 599,417	\$ 706,081	\$ 1,305,498	

Appomattox

	FY 2008			
	Circuit	District	Total	
Collections:				
State	\$ 478,951	\$ 370,263	\$ 849,214	
Locality	151,425	86,942	238,367	
Town	-	-	-	
Clerk's fees	85,757	-	85,757	
Commissions on state	24,151		24,151	
Gross cash collections	740,284	457,205	1,197,489	
State Compensation Board reimbursement:				
State portion judicial administrations	195,293	-	195,293	
State portion sheriff - courts	257,746		257,746	
Total collections	1,193,323	457,205	1,650,528	
Expenses:				
Judicial Administration:				
Judges and district court staff salaries paid by State	(67,121)	(396,271)	(463,392)	
State portion	(195,293)	-	(195,293)	
Local portion	(51,085)	(270,538)	(321,623)	
Sherriff Support:				
State portion	(128,873)		(257,746)	
Local portion	94,357	94,357	188,714	
Total expenses	(348,015)	(701,325)	(1,049,340)	
Net summary before code required transfers	845,308	(244,120)	601,188	
Code required transfers subject to commissions:				
State transfers from district to circuit	311,916	(311,916)	-	
Locality transfers from district to circuit	28,510	(28,510)	-	
Town transfers from district to circuit				
Total transfers	340,426	(340,426)		
Net collections/expenses/transfers	\$ 1,185,734	\$ (584,546)	\$ 601,188	
Commonwealth and Locality Col	lections			
		Local		
	Commonwealth	Government	Total	
Gross cash collections	\$ 968,119	\$ 682,409	\$ 1,650,528	
Expenses incurred	(916,431)	(132,909)	(1,049,340)	
Net before excess fees	51,688	549,500	601,188	
Addition of excess fees				
Total collections net of expenses	\$ 51,688	\$ 549,500	\$ 601,188	

Arlington

		FY 2008	
	Circuit	District	Total
Callediana			
Collections: State	\$ 26,423,266	\$ 4,404,907	\$ 30,828,173
Locality	9,344,798	1,770,251	11,115,049
Town	527	1,882	2,409
Clerk's fees	1,531,179	1,002	1,531,179
Commissions on state	966,188	_	966,188
			700,100
Gross cash collections	38,265,958	6,177,040	44,442,998
State Compensation Board reimbursement:			
State portion judicial administrations	1,101,912	-	1,101,912
State portion sheriff - courts	1,085,225		1,085,225
Total collections	40,453,095	6,177,040	46,630,135
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(934,208)		(3,669,664)
State portion	(1,101,912)	-	(1,101,912)
Local portion	(2,532,438)	(325,067)	(2,857,505)
Sherriff Support:			
State portion	(620,129)		(1,085,226)
Local portion	(2,839,546)	(2,129,659)	(4,969,205)
Total expenses	(8,028,233)	(5,655,279)	(13,683,512)
Net summary before code required transfers	32,424,862	521,761	32,946,623
Code required transfers subject to commissions:			
State transfers from district to circuit	3,696,739	(3,696,739)	_
Locality transfers from district to circuit	1,204,806	(1,204,806)	<u>-</u>
Town transfers from district to circuit	1,882	(1,882)	-
Total transfers	4,903,427	(4,903,427)	
Not callegtions layer anges (transfers	¢ 27.229.290	¢ (4.291.666)	e 22.046.622
Net collections/expenses/transfers	\$ 37,328,289	\$ (4,381,666)	\$ 32,946,623
Commonwealth and Locality Col	llections		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 33,853,141	\$ 12,776,994	\$ 46,630,135
Expenses incurred	(5,856,802)		(13,683,512)
•			
Net before excess fees	27,996,339	4,950,284	32,946,623
Addition of excess fees	560,711	1,121,421	1,682,132
Total collections net of expenses	<u>\$ 28,557,050</u>	<u>\$ 6,071,705</u>	<u>\$ 34,628,755</u>

Augusta

Collections: State 2 9,004,04 \$ 2,010,06 \$ 5,006,10 Collections: 920,404 \$ 24,002 \$ 1,005 \$ 1,005 \$ 1,005 \$ 1,005 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002 \$ 1,005 \$ 24,002			FY 2008	
Same		Circuit	District	Total
State Locality \$ 2,904,496 \$ 2,101,608 \$ 5,006,104 Locality 926,492 442,300 1,368,792 Clerk's fees 524,295 - 524,235 Commissions on state 524,295 - 524,237 Gross cash collections 4,494,626 2,545,977 7,040,003 State Compensation Board reimbursement: State Compensation Hoard reimbursement: 587,022 - 587,022 State portion sheriff - courts 808,440 - 587,022 State portion sheriff - courts 5950,088 2,545,977 8,496,065 Expenses: 100,000 2,545,977 8,496,065 Expenses: 100,000 2,545,977 8,496,065 Expenses: 100,000 2,795,000 1,697,072 1,697,072 State portion (197,389) 1,696,071 1,637,022 1,609,077 1,637,022 1,609,077 1,632,087 1,609,077 1,609,077 1,632,087 1,609,077 1,609,077 1,609,077 1,609,077 1,609,077 1,609,077 <t< td=""><td>Collections</td><td></td><td></td><td></td></t<>	Collections			
		\$ 2 904 496	\$ 2 101 608	\$ 5,006,104
From Clerk's Fes 1,967 2,069 4,036 Clerk's Fes 524,295 3.24,295 3.24,205 Gross cash collections 4,494,626 2,545,977 7,040,005 State Compensation Board reimbursement: State Compensation Board reimbursement: State Compensation Board reimbursement: 587,022 5.87,022 5.87,022 5.87,022 5.87,022 5.87,022 5.87,022 5.87,022 5.87,022 5.87,022 5.87,022 5.87,022 5.87,022 5.87,022 5.87,022 5.87,022 5.87,022 5.95,008 2.545,977 8.95,022 6.86,400 7.96,628 6.86,400 6.94,012 6.94,012 6.94,012 7.94,020				
Clerk's fees 594,295				
Commissions on state 137,376 137,376 Gross cash collections 4,494,626 2,545,977 7,040,603 State Compensation Board reimbursement: 587,022 587,022 State portion judicial administrations 587,022 587,022 State portion sheriff - courts 686,440 868,440 Total collections 5,950,088 2,545,977 8496,065 Expenses: 1,973,089 1,964,072 8496,065 Judges and district court staff salaries paid by State (197,389) (796,628) (994,017) State portion (271,120) (60,967) (332,087) Sherriff Support: (434,220) (486,440) State portion (434,420) (486,440) Local portion 313,751 313,751 313,751 Total expenses 4,774,088 1,567,913 6,342,001 Net summary before code required transfers 4,774,088 1,567,913 6,342,001 Local required transfers from district to circuit			-,	
State Compensation Board reimbursement: State portion judicial administrations \$87,022 \$86,840 \$	Commissions on state			
State portion judicial administrations	Gross cash collections	4,494,626	2,545,977	7,040,603
State portion judicial administrations	State Compensation Board reimbursement:			
Total collections	State portion judicial administrations	587,022	-	587,022
Expenses	State portion sheriff - courts	868,440		868,440
Judicial Administration: (197,389) (796,628) (994,017) State portion (587,022) - (587,022) Local portion (271,120) (60,967) (332,087) Sherriff Supportion (434,220) (434,220) (868,440) State portion (434,220) (332,087) State portion (1,176,000) (978,064) (2,154,064) Local portion 313,751 627,502 Total expenses (1,176,000) (978,064) (2,154,064) Net summary before code required transfers 4,774,088 1,567,913 6,342,001 Code required transfers subject to commissions: 1,791,326 (1,791,326) - State transfers from district to circuit 1,88,256 (1,88,256) - Town transfers from district to circuit 2,069 (2,069) - Total transfers 1,981,651 (1,981,651) - Net collections/expenses/transfers \$ 6,755,739 \$ (413,738) \$ 6,342,001 Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065	Total collections	5,950,088	2,545,977	8,496,065
Judicial Administration: (197,389) (796,628) (994,017) State portion (587,022) - (587,022) Local portion (271,120) (60,967) (332,087) Sherriff Supportion (434,220) (434,220) (868,440) State portion (434,220) (332,087) State portion (1,176,000) (978,064) (2,154,064) Local portion 313,751 627,502 Total expenses (1,176,000) (978,064) (2,154,064) Net summary before code required transfers 4,774,088 1,567,913 6,342,001 Code required transfers subject to commissions: 1,791,326 (1,791,326) - State transfers from district to circuit 1,88,256 (1,88,256) - Town transfers from district to circuit 2,069 (2,069) - Total transfers 1,981,651 (1,981,651) - Net collections/expenses/transfers \$ 6,755,739 \$ (413,738) \$ 6,342,001 Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065	Expenses:			
State portion (587,022) - (587,022) Local portion (271,120) (60,967) (332,087) Sherriff Support: (434,220) (434,220) (868,440) State portion (434,221) (434,220) (868,440) Local portion 313,751 313,751 627,502 Total expenses (1,176,000) (978,064) (2,154,064) Net summary before code required transfers 4,774,088 1,567,913 6,342,001 Code required transfers subject to commissions: State transfers from district to circuit 1,791,326 (1,791,326) - Locally transfers from district to circuit 188,256 (188,256) - Total transfers from district to circuit 2,069 (2,069) - Net collections/expenses/transfers \$ 6,755,739 (1,981,651) - Commonwealth and Locality Collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6	•			
Local portion (271,120) (60,967) (332,087) Sherriff Support: (434,220) (434,220) (868,440) Local portion 313,751 313,751 627,502 Total expenses (1,176,000) (978,064) (2,154,064) Net summary before code required transfers 4,774,088 1,567,913 6,342,001 Code required transfers subject to commissions: State transfers from district to circuit 1,791,326 (1,791,326) - Locality transfers from district to circuit 188,256 (188,256) - Town transfers from district to circuit 2,069 (2,069) - Net collections/expenses/transfers 1,981,651 (1,981,651) - Net collections/expenses/transfers \$ 6,755,739 (413,738) \$ 6,342,001 Commonwealth and Locality Collections Expenses incurred \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001	Judges and district court staff salaries paid by State	(197,389)	(796,628)	(994,017)
Sherriff Support: (434,220) (434,220) (888,440) Local portion 313,751 313,751 627,502 Total expenses (1,176,000) 978,064 (2,154,064) Net summary before code required transfers 4,774,088 1,567,913 6,342,001 Code required transfers subject to commissions: State transfers from district to circuit 1,791,326 (1,791,326) - Locality transfers from district to circuit 188,256 (188,256) - Town transfers from district to circuit 2,069 (2,069) - Total transfers 1,981,651 (1,981,651) - Net collections/expenses/transfers \$ 6,755,739 (413,738) \$ 6,342,001 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred 2,2772,351 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001	State portion	(587,022)	-	(587,022)
State portion Local portion (434,220) 313,751 (868,440) 627,502 Total expenses (1,176,000) (978,064) (2,154,064) Net summary before code required transfers 4,774,088 1,567,913 6,342,001 Code required transfers subject to commissions: 1,791,326 (1,791,326) - State transfers from district to circuit 1,88,256 (188,256) - Locality transfers from district to circuit 2,069 (2,069) - Total transfers 1,981,651 (1,981,651) - Net collections/expenses/transfers 5,752,739 (413,738) 6,342,001 Commonwealth and Locality Collections Expenses incurred Commonwealth Government Total Gross cash collections 5,723,714 2,772,351 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950		(271,120)	(60,967)	(332,087)
Local portion 313,751 313,751 627,502 Total expenses (1,176,000) 978,064 (2,154,064) Net summary before code required transfers 4,774,088 1,567,913 6,342,001 Code required transfers subject to commissions: 1,791,326 (1,791,326) - State transfers from district to circuit 1,88,256 (188,256) - Locality transfers from district to circuit 2,069 (2,069) - Town transfers 1,981,651 (1,981,651) - Net collections/expenses/transfers \$ 6,755,739 (413,738) \$ 6,342,001 Commonwealth and Locality Collections Expenses incurred \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred \$ 2,244,2479 295,415 2,154,064 Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950				
Total expenses (1,176,000) (978,064) (2,154,064) Net summary before code required transfers 4,774,088 1,567,913 6,342,001 Code required transfers subject to commissions: State transfers from district to circuit 1,791,326 (1,791,326) - Locality transfers from district to circuit 188,256 (188,256) - Town transfers from district to circuit 2,069 (2,069) - Total transfers 1,981,651 (1,981,651) - Net collections/expenses/transfers \$ 6,755,739 \$ (413,738) \$ 6,342,001 Commonwealth and Locality Collections Commonwealth and Locality Collections Local Government Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950				
Net summary before code required transfers 4,774,088 1,567,913 6,342,001 Code required transfers subject to commissions: 1,791,326 (1,791,326) - State transfers from district to circuit 1,88,256 (188,256) - Locality transfers from district to circuit 2,069 (2,069) - Total transfers 1,981,651 (1,981,651) - Net collections/expenses/transfers \$ 6,755,739 (413,738) \$ 6,342,001 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950	Local portion	313,751	313,751	627,502
Code required transfers subject to commissions: State transfers from district to circuit 1,791,326 (1,791,326) - Locality transfers from district to circuit 188,256 (188,256) - Town transfers from district to circuit 2,069 (2,069) - Total transfers 1,981,651 (1,981,651) - Net collections/expenses/transfers \$ 6,755,739 \$ (413,738) \$ 6,342,001 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950	Total expenses	(1,176,000)	(978,064)	(2,154,064)
State transfers from district to circuit 1,791,326 (1,791,326) - Locality transfers from district to circuit 188,256 (188,256) - Town transfers from district to circuit 2,069 (2,069) - Total transfers 1,981,651 (1,981,651) - Net collections/expenses/transfers \$ 6,755,739 \$ (413,738) \$ 6,342,001 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950	Net summary before code required transfers	4,774,088	1,567,913	6,342,001
State transfers from district to circuit 1,791,326 (1,791,326) - Locality transfers from district to circuit 188,256 (188,256) - Town transfers from district to circuit 2,069 (2,069) - Total transfers 1,981,651 (1,981,651) - Net collections/expenses/transfers \$ 6,755,739 \$ (413,738) \$ 6,342,001 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950	Code required transfers subject to commissions:			
Locality transfers from district to circuit 188,256 (188,256) - Town transfers from district to circuit 2,069 (2,069) - Total transfers 1,981,651 (1,981,651) - Net collections/expenses/transfers \$ 6,755,739 \$ (413,738) \$ 6,342,001 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950		1.791.326	(1.791.326)	_
Town transfers from district to circuit 2,069 (2,069) - Total transfers 1,981,651 (1,981,651) - Net collections/expenses/transfers \$ 6,755,739 (413,738) \$ 6,342,001 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950				-
Net collections/expenses/transfers \$ 6.755,739 \$ (413,738) \$ 6,342,001 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950				<u> </u>
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950	Total transfers	1,981,651	(1,981,651)	
Commonwealth Local Government Total Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950	Net collections/expenses/transfers	\$ 6,755,739	\$ (413,738)	\$ 6,342,001
Commonwealth Local Government Total Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950				
Commonwealth Government Total Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950	Commonwealth and Locality Collection	etions		
Gross cash collections \$ 5,723,714 \$ 2,772,351 \$ 8,496,065 Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950				
Expenses incurred (2,449,479) 295,415 (2,154,064) Net before excess fees 3,274,235 3,067,766 6,342,001 Addition of excess fees 111,317 222,633 333,950				
Addition of excess fees 111,317 222,633 333,950				
	Net before excess fees	3,274,235	3,067,766	6,342,001
Total collections net of expenses <u>\$ 3,385,552</u> <u>\$ 3,290,399</u> <u>\$ 6,675,951</u>	Addition of excess fees	111,317	222,633	333,950
	Total collections net of expenses	\$ 3,385,552	\$ 3,290,399	\$ 6,675,951

Bath

	FY 2008					
	(Circuit	Di	istrict		Total
Collections:						
State	\$	218,845	\$	124,870	\$	343,715
Locality		67,668		17,855		85,523
Town		-		-		-
Clerk's fees		45,721		-		45,721
Commissions on state		10,744				10,744
Gross cash collections		342,978		142,725		485,703
State Compensation Board reimbursement:						
State portion judicial administrations		131,895		-		131,895
State portion sheriff - courts		204,359				204,359
Total collections		679,232		142,725		821,957
T.						
Expenses: Judicial Administration:						
Judges and district court staff salaries paid by State		(28,654)		(138,667)		(167,321)
State portion		(131,895)		-		(131,895)
Local portion		(84,521)		(30,896)		(115,417)
Sherriff Support:						
State portion		(102,180)		(102,180)		(204,360)
Local portion		94,251		94,251	_	188,502
Total expenses		(252,999)		(177,492)		(430,491)
Net summary before code required transfers		426,233		(34,767)		391,466
Code required transfers subject to commissions:						
State transfers from district to circuit		104,378		(104,378)		_
Locality transfers from district to circuit		24		(24)		_
Town transfers from district to circuit						_
Total transfers		104,402		(104,402)		-
Net collections/expenses/transfers	\$	530,635	\$	(139,169)	\$	391,466
Commonwealth and Locality Coll	ections					
			L	Local		
	Com	monwealth	Gove	ernment		Total
Gross cash collections	\$	403,564	\$	418,393	\$	821,957
Expenses incurred		(503,576)		73,085		(430,491)
Net before excess fees		(100,012)		491,478		391,466
Addition of excess fees		<u>-</u>				
Total collections net of expenses	e.	(100,012)	Ф	491,478	\$	391,466

Bedford County

Collections: Circuit District Total State 3,385,262 12,181,25 \$ 5,200,40 Cloudily 1,200,15 22,000 3,141,60 Clour's fees 571,75 6,00 371,76 Clour's fees 6,008,369 1,579,40 6,00 Commissions on state 559,442 6 5,741,40 Compensation Board ceinbursement: 8,20 1,579,40 3,500,40 State portion indicial administrations 559,442 6 5,594,42 State portion sheriff- courts 7,231,949 1,579,49 8,601,48 Total collections 1,579,49 1,000,400,40 1,000,400,40 State portion sheriff- courts 1,579,49 1,000,400,40 1,000,40			FY 2008	
State Locality \$ 3,985,282 \$ 1,218,125 \$ 5,203,407 Locality 1,320,150 28,903 1,609,243 Clerk Fees 77,776 - 577,176 Commissions on state 1577,176 - 577,176 Commission on state 6,098,369 1,579,499 7,677,868 State Compensation Board reimbursement: State portion judicial administrations 559,442 - 559,442 State portion sheriff - courts 7381,949 1,579,499 8,961,448 State portion sheriff - courts 7381,949 1,579,499 8,961,448 State portion sheriff - courts 7,381,949 1,579,499 8,961,448 Expenses: 104,000 1,579,493 8,961,448 Expenses: 104,000 1,579,493 8,961,448 Local portion (239,951 (769,145) (1,000,101) State portion (239,952) (262,676) (559,442) Local portion (289,655) (434,483) (724,138) Total expenses (1,023,396)		Circuit	District	Total
State Locality \$ 3,985,282 \$ 1,218,125 \$ 5,203,407 Locality 1,320,150 28,903 1,609,243 Clerk Fees 77,776 - 577,176 Commissions on state 1577,176 - 577,176 Commission on state 6,098,369 1,579,499 7,677,868 State Compensation Board reimbursement: State portion judicial administrations 559,442 - 559,442 State portion sheriff - courts 7381,949 1,579,499 8,961,448 State portion sheriff - courts 7381,949 1,579,499 8,961,448 State portion sheriff - courts 7,381,949 1,579,499 8,961,448 Expenses: 104,000 1,579,493 8,961,448 Expenses: 104,000 1,579,493 8,961,448 Local portion (239,951 (769,145) (1,000,101) State portion (239,952) (262,676) (559,442) Local portion (289,655) (434,483) (724,138) Total expenses (1,023,396)	Collections			
1,30,161		¢ 2.095.292	¢ 1.219.125	\$ 5.203.407
Town 72,295 72,281 144,576 Clerk's fees 577,16 577,16 577,16 Commissions on state 6,998,369 1,579,499 7,677,868 State Compensation Board reimbursement: \$				
Clark's fees				
Commissions on state 143,466 − 1,579,496 1,579,496 7,677,868 State Compensation Board reimbursement: State portion judicial administrations 559,442 − 559,442 559,442 − 559,442 724,138 − 724,138 − 724,138 − 724,138 − 724,138 − 724,138 − 724,138 − 6,008,109 − 8,061,448 − 6,008,109 − 8,061,448 − 6,008,109 − 8,061,448 − 6,008,109 − 6			72,201	
Gross cash collections 6,098,369 1,579,499 7,677,868 State Compensation Board reimbursement: State portion judicial administrations 559,442 559,442 559,442 724,138 724,138 724,138 724,138 6,098,009 8,961,488 8			_	
State Compensation Board reimbursement: State portion judicial administrations 559,442 559,442 724,138 7	Commissions on state	143,100		115,100
State portion judicial administrations	Gross cash collections	6,098,369	1,579,499	7,677,868
State portion judicial administrations	State Compensation Board reimbursement:			
Total collections		559,442	-	559,442
Expenses				
Judicial Administration: (239,956) (769,145) (1,009,101) State portion (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (72,141) - (72,141) - (72,141) - (72,141) - (72,141) - (72,145) - (72,141)	Total collections	7,381,949	1,579,499	8,961,448
Judicial Administration: (239,956) (769,145) (1,009,101) State portion (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (559,442) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (569,145) - (72,141) - (72,141) - (72,141) - (72,141) - (72,141) - (72,145) - (72,141)	Evanage			
Judges and district court staff salaries paid by State (239,956) (769,145) (1,009,101) State portion (559,442) (•			
State portion (559,442) - (559,442) Local portion (340,925) (226,766) (567,691) Sherriff Support: (289,655) (434,483) (724,138) State portion (194,018) (291,027) (485,045) Total expenses (1,623,996) (1,721,421) (3,345,417) Net summary before code required transfers 5,757,953 (141,922) 5,616,031 Code required transfers subject to commissions: State transfers from district to circuit 972,868 (972,868) - Locality transfers from district to circuit 972,868 (972,868) - Town transfers from district to circuit 125,802 (125,802) - Total transfers 1,170,951 (1,170,951) - Net collections/expenses/transfers \$ 6,928,904 \$ (1,131,2873) \$ 5,616,031 Commonwealth and Locality Collections Local Commonwealth Government Total Collections \$ 2,957,872 \$ 8,961,448 Commonwealth and Locality Collections \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 <td></td> <td>(239 956)</td> <td>(769 145)</td> <td>(1,009,101)</td>		(239 956)	(769 145)	(1,009,101)
Local portion (340,925) (226,766) (567,691) Sherriff Supportio (289,655) (434,483) (724,138) Local portion (194,018) (291,027) (485,045) Total expenses (1,623,996) (1,721,421) (3,345,417) Net summary before code required transfers 5,757,953 (141,922) 5,616,031 Code required transfers subject to commissions: State transfers from district to circuit 972,868 (972,868) - Locality transfers from district to circuit 125,802 (125,802) - Town transfers from district to circuit 72,281 (72,281) - Net collections/expenses/transfers \$6,928,904 (1,170,951) - Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Local Collections Gross cash collections \$6,003,576 \$2,957,872 \$8,961,448 Expenses incurred (2,292,681) (1,052,736)			(707,143)	
Sherriff Support: (289,655) (434,483) (724,138) Local portion (194,018) (291,027) (485,045) Total expenses (1,623,996) (1,721,421) (3,345,417) Net summary before code required transfers 5,757,953 (141,922) 5,616,031 Code required transfers subject to commissions: State transfers from district to circuit 972,868 (972,868) - Locality transfers from district to circuit 125,802 (125,802) - Town transfers from district to circuit 72,281 (72,281) - Total transfers \$ 6,928,904 \$ (1,170,951) - Commonwealth and Locality Collections/ Commonwealth and Locality Collections Collections (a) 5,002,003,003,003,003,003,003,003,003,003			(226.766)	
State portion (289,655) (434,483) (724,138) Local portion (194,018) (291,027) (485,045) Total expenses (1,623,996) (1,721,421) (3,345,417) Net summary before code required transfers 5,757,953 (141,922) 5,616,031 Code required transfers subject to commissions: 8 (972,868) - State transfers from district to circuit 972,868 (972,868) - Locality transfers from district to circuit 125,802 (125,802) - Town transfers from district to circuit 72,281 (72,281) - Net collections/expenses/transfers 1,170,951 (1,170,951) - Net collections/expenses/transfers \$6,928,904 \$1,312,873 \$5,616,031 Gross cash collections \$6,003,576 \$2,957,872 \$8,961,448 Expenses incurred (2,292,681) (1,052,736) (3,345,417) Net before excess fees 3,710,895 1,905,136 5,616,031 Addition of excess fees 125,169 250,338 375,507		(540,725)	(220,700)	(307,071)
Local portion (194,018) (291,027) (485,045) Total expenses (1,623,996) (1,721,421) (3,345,417) Net summary before code required transfers 5,757,953 (141,922) 5,616,031 Code required transfers subject to commissions: 8 (972,868) 9.72,868 9		(289 655)	(434 483)	(724 138)
Total expenses (1,623,996) (1,721,421) (3,345,417) Net summary before code required transfers 5,757,953 (141,922) 5,616,031 Code required transfers subject to commissions: 8 (972,868) - State transfers from district to circuit 972,868 (972,868) - Locality transfers from district to circuit 125,802 (125,802) - Town transfers from district to circuit 72,281 (72,281) - Total transfers 1,170,951 (1,170,951) - Net collections/expenses/transfers \$ 6,928,904 \$ (1,312,873) \$ 5,616,031 Commonwealth and Locality Collections Commonwealth and Locality Collections Local Government Total Commonwealth and Locality Collections Expenses incurred \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 Expenses incurred (2,292,681) (1,052,736) (3,345,417) Net before excess fees 3,710,895 1,905,136 5,616,031 Addition of excess fees 125,169 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Net summary before code required transfers 5,757,953 (141,922) 5,616,031 Code required transfers subject to commissions: 8 (972,868) - State transfers from district to circuit 972,868 (972,868) - Locality transfers from district to circuit 125,802 (125,802) - Town transfers from district to circuit 72,281 (72,281) - Total transfers 1,170,951 (1,170,951) - Net collections/expenses/transfers \$ 6,928,904 \$ (1,312,873) \$ 5,616,031 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 Expenses incurred (2,292,681) (1,052,736) (3,345,417) Net before excess fees 3,710,895 1,905,136 5,616,031 Addition of excess fees 125,169 250,338 375,507		(- , -)		
Code required transfers subject to commissions: State transfers from district to circuit 972,868 (972,868) - Locality transfers from district to circuit 125,802 (125,802) - Town transfers from district to circuit 72,281 (72,281) - Total transfers 1,170,951 (1,170,951) - Net collections/expenses/transfers \$ 6,928,904 \$ (1,312,873) \$ 5,616,031 Commonwealth and Locality Collections Local Government Total Commonwealth and Locality Collections Local Government Commonwealth and Locality Collections Local Government Total Colspan="3">Commonwealth and Locality Collections <td>Total expenses</td> <td>(1,623,996)</td> <td>(1,721,421)</td> <td>(3,345,417)</td>	Total expenses	(1,623,996)	(1,721,421)	(3,345,417)
State transfers from district to circuit 972,868 (972,868) - Locality transfers from district to circuit 125,802 (125,802) - Town transfers from district to circuit 72,281 (72,281) - Total transfers 1,170,951 (1,170,951) - Net collections/expenses/transfers \$ 6,928,904 \$ (1,312,873) \$ 5,616,031 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 Expenses incurred (2,292,681) (1,052,736) (3,345,417) Net before excess fees 3,710,895 1,905,136 5,616,031 Addition of excess fees 125,169 250,338 375,507	Net summary before code required transfers	5,757,953	(141,922)	5,616,031
State transfers from district to circuit 972,868 (972,868) - Locality transfers from district to circuit 125,802 (125,802) - Town transfers from district to circuit 72,281 (72,281) - Total transfers 1,170,951 (1,170,951) - Net collections/expenses/transfers \$ 6,928,904 \$ (1,312,873) \$ 5,616,031 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 Expenses incurred (2,292,681) (1,052,736) (3,345,417) Net before excess fees 3,710,895 1,905,136 5,616,031 Addition of excess fees 125,169 250,338 375,507	Code required transfers subject to commissions:			
Locality transfers from district to circuit 125,802 (125,802) - Town transfers from district to circuit 72,281 (72,281) - Total transfers 1,170,951 (1,170,951) - Net collections/expenses/transfers \$ 6,928,904 \$ (1,312,873) \$ 5,616,031 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 Expenses incurred (2,292,681) (1,052,736) (3,345,417) Net before excess fees 3,710,895 1,905,136 5,616,031 Addition of excess fees 125,169 250,338 375,507		972.868	(972.868)	-
Town transfers from district to circuit 72,281 (72,281) - Total transfers 1,170,951 (1,170,951) - Net collections/expenses/transfers \$ 6,928,904 \$ (1,312,873) \$ 5,616,031 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 Expenses incurred (2,292,681) (1,052,736) (3,345,417) Net before excess fees 3,710,895 1,905,136 5,616,031 Addition of excess fees 125,169 250,338 375,507				_
Total transfers 1,170,951 (1,170,951) - Net collections/expenses/transfers \$ 6,928,904 \$ (1,312,873) \$ 5,616,031 Commonwealth and Locality Collections Local Commonwealth Government Gross cash collections \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 Expenses incurred \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 Net before excess fees \$ 3,710,895 \$ 1,905,136 \$ 5,616,031 Addition of excess fees \$ 125,169 \$ 250,338 \$ 375,507				-
Net collections/expenses/transfers \$ 6.928.904 \$ (1,312.873) \$ 5.616.031 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 Expenses incurred (2,292.681) (1,052,736) (3,345,417) Net before excess fees 3,710.895 1,905,136 5,616,031 Addition of excess fees 125,169 250,338 375,507	Total transfers			
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 Expenses incurred (2,292,681) (1,052,736) (3,345,417) Net before excess fees 3,710,895 1,905,136 5,616,031 Addition of excess fees 125,169 250,338 375,507				
Commonwealth Local Government Total Gross cash collections \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 Expenses incurred (2,292,681) (1,052,736) (3,345,417) Net before excess fees 3,710,895 1,905,136 5,616,031 Addition of excess fees 125,169 250,338 375,507	Net collections/expenses/transfers	\$ 6,928,904	\$ (1,312,873)	\$ 5,616,031
Commonwealth Government Total Gross cash collections \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 Expenses incurred (2,292,681) (1,052,736) (3,345,417) Net before excess fees 3,710,895 1,905,136 5,616,031 Addition of excess fees 125,169 250,338 375,507	Commonwealth and Locality Collec	tions		
Commonwealth Government Total Gross cash collections \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 Expenses incurred (2,292,681) (1,052,736) (3,345,417) Net before excess fees 3,710,895 1,905,136 5,616,031 Addition of excess fees 125,169 250,338 375,507			T 1	
Gross cash collections \$ 6,003,576 \$ 2,957,872 \$ 8,961,448 Expenses incurred (2,292,681) (1,052,736) (3,345,417) Net before excess fees 3,710,895 1,905,136 5,616,031 Addition of excess fees 125,169 250,338 375,507		G 1.1		m . 1
Expenses incurred (2,292,681) (1,052,736) (3,345,417) Net before excess fees 3,710,895 1,905,136 5,616,031 Addition of excess fees 125,169 250,338 375,507				
Net before excess fees 3,710,895 1,905,136 5,616,031 Addition of excess fees 125,169 250,338 375,507				
Addition of excess fees 125,169 250,338 375,507	Expenses incurred	(2,292,681)	(1,052,736)	(3,345,417)
	Net before excess fees	3,710,895	1,905,136	5,616,031
Total collections net of expenses <u>\$ 3,836,064</u> <u>\$ 2,155,474</u> <u>\$ 5,991,538</u>	Addition of excess fees	125,169	250,338	375,507
	Total collections net of expenses	\$ 3,836,064	<u>\$ 2,155,474</u>	\$ 5,991,538

Bland

Collections: State \$ Locality Town Clerk's fees Commissions on state Gross cash collections State Compensation Board reimbursement:	146,582 18,171 - 49,329 27,387 241,469	District \$ 825,588	\$	972,170 421,589 49,329 27,387
State \$ Locality Town Clerk's fees Commissions on state Gross cash collections	18,171 - 49,329 27,387 241,469	403,418	\$	421,589 - 49,329
State \$ Locality Town Clerk's fees Commissions on state Gross cash collections	18,171 - 49,329 27,387 241,469	403,418	\$	421,589 - 49,329
Locality Town Clerk's fees Commissions on state Gross cash collections	18,171 - 49,329 27,387 241,469	403,418		421,589 - 49,329
Town Clerk's fees Commissions on state Gross cash collections	49,329 27,387 241,469			49,329
Clerk's fees Commissions on state Gross cash collections	27,387 241,469 138,687	1,229,006		
Gross cash collections	241,469 138,687	1,229,006	_	27,387
	138,687	1,229,006		
State Commencation Deand mainthymaniants				1,470,475
State portion judicial administrations		_		138,687
State portion sheriff - courts	206,089			206,089
	200,000		_	200,000
Total collections	586,245	1,229,006		1,815,251
Expenses:				
Judicial Administration:				
Judges and district court staff salaries paid by State	(19,318)	(191,040)		(210,358)
State portion	(138,687)	-		(138,687)
Local portion	(50,564)	(29,360)		(79,924)
Sherriff Support:	(102.044)	(102.044)		(206,000)
State portion	(103,044)	(103,044)		(206,088)
Local portion	10,279	10,279	_	20,558
Total expenses	(301,334)	(313,165)		(614,499)
Net summary before code required transfers	284,911	915,841		1,200,752
Code required transfers subject to commissions:				
State transfers from district to circuit	740,814	(740,814)		_
Locality transfers from district to circuit	312,113	(312,113)		-
Town transfers from district to circuit	<u>-</u>			_
Total transfers	1,052,927	(1,052,927)		<u>-</u>
Net collections/expenses/transfers \$	1,337,838	\$ (137,086)	\$	1,200,752
Commonwealth and Locality Collections				
		Local		
Comm	nonwealth	Government		Total
		\$ 749,850	\$	1,815,251
Expenses incurred	(555,133)	(59,366)	Ψ	(614,499)
Net before excess fees	510,268	690,484		1,200,752
Addition of excess fees				
Total collections net of expenses \$	510,268	\$ 690,484	\$	1,200,752

Botetourt

	FY 2008			
	Circuit	District	Total	
Collections:				
State	\$ 1,627,371	\$ 1,583,622	\$ 3,210,993	
Locality	517,402	283,504	800,906	
Town	-	-	-	
Clerk's fees	254,618	-	254,618	
Commissions on state	89,137		89,137	
Gross cash collections	2,488,528	1,867,126	4,355,654	
State Compensation Board reimbursement:				
State portion judicial administrations	295,819	-	295,819	
State portion sheriff - courts	561,326		561,326	
Total collections	3,345,673	1,867,126	5,212,799	
Expenses:				
Judicial Administration:				
Judges and district court staff salaries paid by State	(171,303)	(465,729)	(637,032)	
State portion	(295,819)	-	(295,819)	
Local portion	(270,286)	(76,710)	(346,996)	
Sherriff Support:				
State portion	(280,663)		(561,326)	
Local portion	(197,693)	(197,693)	(395,386)	
Total expenses	(1,215,764)	(1,020,795)	(2,236,559)	
Net summary before code required transfers	2,129,909	846,331	2,976,240	
Code required transfers subject to commissions:				
State transfers from district to circuit	1,369,998	(1,369,998)	-	
Locality transfers from district to circuit	115,847	(115,847)	-	
Town transfers from district to circuit				
Total transfers	1,485,845	(1,485,845)		
Net collections/expenses/transfers	\$ 3,615,754	\$ (639,514)	\$ 2,976,240	
Commonwealth and Locality Collection	etions			
		Local		
	Commonwealth	Government	Total	
Gross cash collections	\$ 3,586,410	\$ 1,626,389	\$ 5,212,799	
Expenses incurred	(1,494,177)	(742,382)	(2,236,559)	
Net before excess fees	2,092,233	884,007	2,976,240	
Addition of excess fees	26,293	52,586	78,879	
Total collections net of expenses	<u>\$ 2,118,526</u>	\$ 936,593	\$ 3,055,119	

Brunswick

Collections: State \$ 470,20\$ \$ 1,473,74 \$ 1,944,04 Catality 2121,76\$ 616,50 738,75 Town 144,862 147,992 223,883 Clerk's Ees 155,70 54,918 6 54,918 Commissions on state 349,18 6 54,918 6 54,918 Commissions Obsart clietions 381,02 3,146,208 54,918 6<			FY 2008	
State Locality \$ 470,293 \$ 1,473,747 \$ 1,944,046 Clowl 121,796 616,909 738,756 Clowl 144,862 149,002 22,28,849 Clowles fees 1115,730 - 54,918 - 54,918 Commissions on state 907,599 2,238,699 3,146,298 State Compensation Board reimbursement: State Compensation Poard reimbursement: 181,021 - 345,400 - 3		Circuit	District	Total
State Locality \$ 470,293 \$ 1,473,747 \$ 1,944,046 Clowl 121,796 616,909 738,756 Clowl 144,862 149,002 22,28,849 Clowles fees 1115,730 - 54,918 - 54,918 Commissions on state 907,599 2,238,699 3,146,298 State Compensation Board reimbursement: State Compensation Poard reimbursement: 181,021 - 345,400 - 3				
		\$ 470.202	¢ 1.472.747	\$ 1.044.040
Clerk's Fes				
Clark's fees				
Commissions on state 54,918 54,018 Gross cash collections 907,509 2,238,609 3,146,208 State Compensation Board reimbursement: 181,021 2,238,609 3,145,001 State portion judicial administrations 181,021 1,81,021 345,400 3,45,001 Total collections 343,400 2,238,609 3,672,710 3,672,710 Expenses: 4,685,603 4,685,603 1,612,101 4,685,603 1,612,101 4,685,603 1,612,101 1,612,101 1,612,101 1,602,603 1,602,603 1,602,603 1,602,603 1,602,603 1,602,603 1,602,603 1,602,603 1,602,603 1,602,603 1,602,603 1,602,603 1,602,603 1,602,603			147,992	
Gross cash collections 907,509 2,238,609 3,146,208 State Compensation Board reimbursement: 181,021 . 181,021 State portion sheriff - courts 345,400 . 238,609 3,672,719 Total collections 1,434,020 2,238,609 3,672,719 Expenses:			-	
State Compensation Board reimbursement: State portion judicial administrations 181,021 .	Commissions on state	54,710		<u></u>
State portion judicial administrations	Gross cash collections	907,599	2,238,699	3,146,298
State portion judicial administrations	State Compensation Board reimbursement:			
Total collections		181,021	-	181,021
Expenses	State portion sheriff - courts	345,400		345,400
Judicial Administration: (51,991) (406,972) (458,963) State portion (181,021) - (181,021) - (209,534) Sherriff Supportion (98,972) (110,562) (209,534) Sherriff Supportion (197,371) (148,029) (345,400) Local portion 28,296 21,223 49,519 Total expenses (501,059) (644,340) (1,145,399) Net summary before code required transfers 932,961 1,594,359 2,527,320 Code required transfers subject to commissions: 1,291,546 (1,291,546) - State transfers from district to circuit 440,290 - - Locality transfers from district to circuit 440,290 - - Total transfers from district to circuit 147,992 (147,992) - Total transfers 2,812,789 2,824,993 2,527,320 Net collections/expenses/transfers 2,828,248 (1,879,828) 2,527,320 Gross cash collections 2,257,320 2,527,320 Addition of excess fees 1,172,051 1,	Total collections	1,434,020	2,238,699	3,672,719
Judicial Administration: (51,991) (406,972) (458,963) State portion (181,021) - (181,021) - (209,534) Sherriff Supportion (98,972) (110,562) (209,534) Sherriff Supportion (197,371) (148,029) (345,400) Local portion 28,296 21,223 49,519 Total expenses (501,059) (644,340) (1,145,399) Net summary before code required transfers 932,961 1,594,359 2,527,320 Code required transfers subject to commissions: 1,291,546 (1,291,546) - State transfers from district to circuit 440,290 - - Locality transfers from district to circuit 440,290 - - Total transfers from district to circuit 147,992 (147,992) - Total transfers 2,812,789 2,824,993 2,527,320 Net collections/expenses/transfers 2,828,248 (1,879,828) 2,527,320 Gross cash collections 2,257,320 2,527,320 Addition of excess fees 1,172,051 1,	Expenses:			
State portion (181,021) (181,021) (181,021) Local portion (98,972) (110,562) (209,534) Sherriff Support: State portion (197,371) (148,029) (345,400) Local portion 28,296 21,223 49,519 Total expenses (501,059) (644,340) (1,145,399) Net summary before code required transfers 932,961 1,594,359 2,527,320 Code required transfers subject to commissions: State transfers from district to circuit 1,291,546 (1,291,546) - Locality transfers from district to circuit 440,290 (440,290) - Town transfers from district to circuit 147,992 (147,992) - Total transfers 1,879,828 (1,879,828) - Net collections/expenses/transfers \$2,812,789 \$2,853,469 \$2,527,320 Gross cash collections \$2,157,435 \$1,515,284 3,672,719 Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 <td>•</td> <td></td> <td></td> <td></td>	•			
State portion (181,021) (181,021) (181,021) Local portion (98,972) (110,562) (209,534) Sherriff Support: State portion (197,371) (148,029) (345,400) Local portion 28,296 21,223 49,519 Total expenses (501,059) (644,340) (1,145,399) Net summary before code required transfers 932,961 1,594,359 2,527,320 Code required transfers subject to commissions: State transfers from district to circuit 1,291,546 (1,291,546) - Locality transfers from district to circuit 440,290 (440,290) - Town transfers from district to circuit 147,992 (147,992) - Total transfers 1,879,828 (1,879,828) - Net collections/expenses/transfers \$2,812,789 \$2,853,469 \$2,527,320 Gross cash collections \$2,157,435 \$1,515,284 3,672,719 Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 <td>Judges and district court staff salaries paid by State</td> <td>(51,991)</td> <td>(406,972)</td> <td>(458,963)</td>	Judges and district court staff salaries paid by State	(51,991)	(406,972)	(458,963)
Local portion (98,972) (110,562) (209,534) Sherriff Support: (197,371) (148,029) (345,400) Local portion 28,296 21,223 49,519 Total expenses (501,059) (644,340) (1,145,399) Net summary before code required transfers 932,961 1,594,359 2,527,320 Code required transfers subject to commissions: State transfers from district to circuit 1,291,546 (1,291,546) - Locality transfers from district to circuit 440,290 (440,290) - Town transfers from district to circuit 147,992 (147,992) - Net collections/expenses/transfers 2,812,789 (1,879,828) - Net collections/expenses/transfers 2,812,789 (285,469) 2,527,320 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth Government Total Corrus 2,1517,435 1,1515,284 3,672,719 <t< td=""><td></td><td></td><td>· · · · ·</td><td></td></t<>			· · · · ·	
State portion Local portion (197,371) (148,029 (345,400) 28,296 (149,021) (49,519) (49,519) Total expenses (501,059) (644,340) (1,145,399) Net summary before code required transfers 932,961 1,594,359 2,527,320 Code required transfers subject to commissions: 1,291,546 (1,291,546) - State transfers from district to circuit 440,290 (440,290) - Locality transfers from district to circuit 147,992 (147,992) - Town transfers 1,879,828 (1,879,828) - Net collections/expenses/transfers 2,812,789 (285,469) 2,2527,320 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections 2,157,435 (30,000) 1,515,284 (30,72,719) Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 (30,000) 2,527,320 Addition of excess fees 2,988 (5,977) (8,965)	Local portion		(110,562)	
Local portion 28,296 21,223 49,519 Total expenses (501,059) (644,340) (1,145,399) Net summary before code required transfers 932,961 1,594,359 2,527,320 Code required transfers subject to commissions: Total transfers from district to circuit 1,291,546 (1,291,546) - Locality transfers from district to circuit 440,290 (440,290) - Town transfers from district to circuit 147,992 (147,992) - Net collections/expenses/transfers 2,812,789 (285,469) 2,527,320 Ommonwealth and Locality Collections Commonwealth Commonwealth Commonwealth Commonwealth Commonwealth Commonwealth Total				
Total expenses (501,059) (644,340) (1,145,399) Net summary before code required transfers 932,961 1,594,359 2,527,320 Code required transfers subject to commissions: State transfers from district to circuit 1,291,546 (1,291,546) - Locality transfers from district to circuit 440,290 (440,290) - Town transfers from district to circuit 147,992 (147,992) - Total transfers 1,879,828 (1,879,828) - Net collections/expenses/transfers \$ 2,812,789 \$ (285,469) \$ 2,527,320 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 2,157,435 \$ 1,515,284 \$ 3,672,719 Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 Addition of excess fees 2,988 5,977 8,965	State portion	(197,371)	(148,029)	(345,400)
Net summary before code required transfers 932,961 1,594,359 2,527,320 Code required transfers subject to commissions: State transfers from district to circuit 1,291,546 (1,291,546) - Locality transfers from district to circuit 440,290 (440,290) - Town transfers from district to circuit 147,992 (147,992) - Total transfers 1,879,828 (1,879,828) - Net collections/expenses/transfers \$ 2,812,789 \$ (285,469) \$ 2,527,320 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth and Locality Collections S 2,157,435 1,515,284 3,672,719 Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 Addition of excess fees 2,988 5,977 8,965	Local portion	28,296	21,223	49,519
Code required transfers subject to commissions: State transfers from district to circuit 1,291,546 (1,291,546) - Locality transfers from district to circuit 440,290 (440,290) - Town transfers from district to circuit 147,992 (147,992) - Total transfers 1,879,828 (1,879,828) - Net collections/expenses/transfers \$2,812,789 (285,469) \$2,527,320 Commonwealth and Locality Collections Local Government Total Gross cash collections \$2,157,435 \$1,515,284 \$3,672,719 Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 Addition of excess fees 2,988 5,977 8,965	Total expenses	(501,059)	(644,340)	(1,145,399)
State transfers from district to circuit 1,291,546 (1,291,546) - Locality transfers from district to circuit 440,290 (440,290) - Town transfers from district to circuit 147,992 (147,992) - Total transfers 1,879,828 (1,879,828) - Net collections/expenses/transfers \$ 2,812,789 \$ (285,469) \$ 2,527,320 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 2,157,435 \$ 1,515,284 \$ 3,672,719 Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 Addition of excess fees 2,988 5,977 8,965	Net summary before code required transfers	932,961	1,594,359	2,527,320
State transfers from district to circuit 1,291,546 (1,291,546) - Locality transfers from district to circuit 440,290 (440,290) - Town transfers from district to circuit 147,992 (147,992) - Total transfers 1,879,828 (1,879,828) - Net collections/expenses/transfers \$ 2,812,789 \$ (285,469) \$ 2,527,320 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 2,157,435 \$ 1,515,284 \$ 3,672,719 Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 Addition of excess fees 2,988 5,977 8,965	Code required transfers subject to commissions:			
Locality transfers from district to circuit 440,290 (147,992) - (147,992) </td <td></td> <td>1 291 546</td> <td>(1 291 546)</td> <td>_</td>		1 291 546	(1 291 546)	_
Town transfers from district to circuit 147,992 (147,992) - Total transfers 1,879,828 (1,879,828) - Net collections/expenses/transfers \$ 2,812,789 \$ (285,469) \$ 2,527,320 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 2,157,435 \$ 1,515,284 \$ 3,672,719 Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 Addition of excess fees 2,988 5,977 8,965				_
Total transfers 1,879,828 (1,879,828) - Net collections/expenses/transfers \$ 2,812,789 \$ (285,469) \$ 2,527,320 Commonwealth and Locality Collections Local Commonwealth Government Gross cash collections \$ 2,157,435 \$ 1,515,284 \$ 3,672,719 Expenses incurred \$ (985,384) \$ (160,015) \$ (1,145,399) Net before excess fees \$ 2,988 \$ 5,977 \$ 8,965				_
Net collections/expenses/transfers \$ 2,812,789 \$ (285,469) \$ 2,527,320 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 2,157,435 \$ 1,515,284 \$ 3,672,719 Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 Addition of excess fees 2,988 5,977 8,965			(-1,,,,,,	
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,157,435 \$ 1,515,284 \$ 3,672,719 Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 Addition of excess fees 2,988 5,977 8,965	Total transfers	1,879,828	(1,879,828)	
Commonwealth Local Government Total Gross cash collections \$ 2,157,435 \$ 1,515,284 \$ 3,672,719 Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 Addition of excess fees 2,988 5,977 8,965	Net collections/expenses/transfers	\$ 2,812,789	\$ (285,469)	\$ 2,527,320
Commonwealth Local Government Total Gross cash collections \$ 2,157,435 \$ 1,515,284 \$ 3,672,719 Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 Addition of excess fees 2,988 5,977 8,965	Commonwealth and Locality Collec	etions		
Commonwealth Government Total Gross cash collections \$ 2,157,435 \$ 1,515,284 \$ 3,672,719 Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 Addition of excess fees 2,988 5,977 8,965				
Gross cash collections \$ 2,157,435 \$ 1,515,284 \$ 3,672,719 Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 Addition of excess fees 2,988 5,977 8,965		_		
Expenses incurred (985,384) (160,015) (1,145,399) Net before excess fees 1,172,051 1,355,269 2,527,320 Addition of excess fees 2,988 5,977 8,965				
Net before excess fees 1,172,051 1,355,269 2,527,320 Addition of excess fees 2,988 5,977 8,965				
Addition of excess fees 2,988 5,977 8,965	Expenses incurred	(985,384)	(160,015)	(1,145,399)
	Net before excess fees	1,172,051	1,355,269	2,527,320
Total collections net of expenses <u>\$ 1,175,039</u> <u>\$ 1,361,246</u> <u>\$ 2,536,285</u>	Addition of excess fees	2,988	5,977	8,965
	Total collections net of expenses	\$ 1,175,039	<u>\$ 1,361,246</u>	\$ 2,536,285

Buchanan

		FY 2008				
		Circuit		District		Total
Callertions						
Collections: State	\$	403,068	\$	422,457	\$	825,525
Locality	φ	98,727	Ψ	54,576	φ	153,303
Town		2,383		2,390		4,773
Clerk's fees		162,700		2,370		162,700
Commissions on state		22,268				22,268
Gross cash collections		689,146		479,423		1,168,569
State Compensation Board reimbursement:						
State portion judicial administrations		294,028		_		294,028
State portion sheriff - courts		435,009				435,009
Total collections		1,418,183		479,423		1,897,606
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		(126,900)		(486,078)		(612,978)
State portion		(294,028)		-		(294,028)
Local portion		(251,792)		(304,941)		(556,733)
Sherriff Support:						
State portion		(290,006)		(145,003)		(435,009)
Local portion	_	(179,988)		(89,994)		(269,982)
Total expenses		(1,142,714)		(1,026,016)		(2,168,730)
Net summary before code required transfers		275,469		(546,593)		(271,124)
Code required transfers subject to commissions:						
State transfers from district to circuit		344,197		(344,197)		-
Locality transfers from district to circuit		572		(572)		-
Town transfers from district to circuit		2,390		(2,390)		<u>-</u>
Total transfers	_	347,159		(347,159)		<u>-</u>
Net collections/expenses/transfers	\$	622,628	\$	(893,752)	\$	(271,124)
Commonwealth and Locality C	ollecti	ons				
Commonwealth and Locality C	OHCCH	ions				
	_		_	Local		
	Co	mmonwealth		overnment		Total
Gross cash collections	\$	1,015,696	\$	881,910	\$	1,897,606
Expenses incurred		(1,342,015)		(826,715)		(2,168,730)
Net before excess fees		(326,319)		55,195		(271,124)
Addition of excess fees				<u>-</u>		<u>-</u>
Total collections net of expenses	<u>\$</u>	(326,319)	<u>\$</u>	55,195	<u>\$</u>	(271,124)
-						<u></u>

Buckingham

	FY 2008			
	Circuit	District	Total	
Collections:				
State	\$ 508,984	\$ 342,383	\$ 851,367	
Locality	157,152	81,470	238,622	
Town	-	-	-	
Clerk's fees	81,293	-	81,293	
Commissions on state	23,879		23,879	
Gross cash collections	771,308	423,853	1,195,161	
State Compensation Board reimbursement:				
State portion judicial administrations	203,090	-	203,090	
State portion sheriff - courts	316,104		316,104	
Total collections	1,290,502	423,853	1,714,355	
Expenses:				
Judicial Administration:				
Judges and district court staff salaries paid by State	(63,368)	(267,423)	(330,791)	
State portion	(203,090)	-	(203,090)	
Local portion	(137,779)	(25,368)	(163,147)	
Sherriff Support:				
State portion	(158,052)	(158,052)	(316,104)	
Local portion	16,120	16,120	32,240	
Total expenses	(546,169)	(434,723)	(980,892)	
Net summary before code required transfers	744,333	(10,870)	733,463	
Code required transfers subject to commissions:				
State transfers from district to circuit	297,993	(297,993)	-	
Locality transfers from district to circuit	34,553	(34,553)	-	
Town transfers from district to circuit	<u>-</u> _			
Total transfers	332,546	(332,546)		
Net collections/expenses/transfers	\$ 1,076,879	\$ (343,416)	\$ 733,463	
Commonwealth and Locality Co	llections			
		Local		
	Commonwealth	Government	Total	
Gross cash collections	\$ 966,125	\$ 748,230	\$ 1,714,355	
Expenses incurred	(849,985)	(130,907)	(980,892)	
Net before excess fees	116,140	617,323	733,463	
Addition of excess fees				
Total collections net of expenses	\$ 116,140	\$ 617,323	\$ 733,463	

Campbell

Collections: Circuit District Total Type of Collections State \$1,716,141 \$1,900,588 \$2,625,72,725 Colladily \$23,600 \$25,600 \$40,400 Clerk's Ces \$6,609 \$1,140,000 \$30,225 Commissions on state \$6,009 \$1,140,000 \$3,789,125 Commissions Deard crimbursement: \$1,140,000 \$3,803,600 \$3				
Same		Circuit	District	Total
Same	Collections			
		\$ 1.716.141	\$ 909 588	\$ 2,625,729
Town 23,620 25,804 49,425 Clerk's fees 302,251 - 302,251 Commissions on state 66,609 - 66,609 Gross cash collections 2,649,112 1,140,020 3,789,132 State Compensation Board reimbursement: 308,652 - 308,652 State portion judicial administrations 308,652 - 676,082 Total collections - 676,082 - 676,082 Total collections - 303,846 1,140,020 4,773,866 Expenses: - 1,200,000 1,267,025 State portion sheriff - courts aff salaries paid by State (276,116) (990,999) (1,267,025) State portion (294,694) (309,652) - (308,652) State portion (294,694) (309,465) (604,159) Sherriff Support (294,694) (309,465) (604,159) State portion (338,612) (338,614) (378,622) Local portion 7,282 7,282 14,564				, ,
Clerk's fees				
Commissions on state 66,069 - 66,069 Gross cash collections 2,649,112 1,140,020 3,789,132 State Compensation Board reimbursement: State Portion judicial administrations 308,652 - 308,652 - 676,082			,	
State Compensation Board reimbursement: State portion judicial administrations 308,652 - 308,652 - 676,082 - 676,0	Commissions on state			
State portion judicial administrations	Gross cash collections	2,649,112	1,140,020	3,789,132
Total collections	State Compensation Board reimbursement:			
Total collections 3,633,846 1,140,020 4,773,866 Expenses:		308,652	-	
Expenses	State portion sheriff - courts	676,082		676,082
Judicial Administration: (276,116) (990,909) (1,267,025) State portion (308,652) - (308,652) - (308,652) - (308,652) - (308,652) - (604,159) - (308,652) - (604,159) - (308,652) - (604,159) - (308,652) - (308,652) - (604,159) - (608,159) - (604,159) - (608,159) - (14,154) - (608,159) - (14,154)	Total collections	3,633,846	1,140,020	4,773,866
State portion G294,694 G294,694 G309,652 G309,652 G338,041 G338,041 G76,082 G388,041 G338,041 G76,082 G388,041 G388	Expenses:			
State portion (308,652) - (308,652) Local portion (294,694) (309,465) (604,159) Sherriff Support: (338,041) (338,041) (676,082) State portion (338,041) (338,041) (676,082) Local portion 7,282 7,282 14,564 Total expenses (1,210,221) (1,631,133) (2,841,354) Net summary before code required transfers 2,423,625 (491,113) 1,932,512 Code required transfers subject to commissions: State transfers from district to circuit 72,5,583 (725,583) - Locality transfers from district to circuit 81,747 (81,747) - Town transfers from district to circuit 83,3134 (833,134) - Total transfers 833,134 (833,134) - Net collections/expenses/transfers \$3,256,759 \$1,746,207 \$4,773,866 Expenses incurred \$2,3027,659 \$1,746,207 \$4,773,866 Expenses incurred \$2,251,759 (589,595) (2,841,354)				
Local portion (294,694) (309,465) (604,159) Sherriff Support: (338,041) (338,041) (676,082) Local portion 7,282 7,282 14,564 Total expenses (1,210,221) (1,631,133) (2,841,354) Net summary before code required transfers 2,423,625 (491,113) 1,932,512 Code required transfers subject to commissions: Total transfers from district to circuit 725,583 (725,583) - Locality transfers from district to circuit 81,747 (81,747) - Town transfers from district to circuit 25,804 (25,804) - Total transfers 833,134 (833,134) - Net collections/expenses/transfers \$3,256,759 (1,324,247) \$1,932,512 Gross cash collections \$3,027,659 \$1,746,207 \$4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514				
Sherriff Support: (338,041) (338,041) (676,082) Local portion 7,282 7,282 14,564 Total expenses (1,210,221) (1,631,133) (2,841,354) Net summary before code required transfers 2,423,625 (491,113) 1,932,512 Code required transfers subject to commissions: 81,747 (81,747) - State transfers from district to circuit 81,747 (81,747) - Locality transfers from district to circuit 25,804 (25,804) - Total transfers 833,134 (833,134) - Net collections/expenses/transfers \$3,256,759 \$(1,324,247) \$1,932,512 Gross cash collections \$3,027,659 \$1,746,207 \$4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514				
State portion (338,041) (338,041) (676,082) Local portion 7,282 7,282 14,564 Total expenses (1,210,221) (1,631,133) (2,841,354) Net summary before code required transfers 2,423,625 (491,113) 1,932,512 Code required transfers subject to commissions: Total transfers from district to circuit 725,583 (725,583) - Locality transfers from district to circuit 81,747 (81,747) - Town transfers from district to circuit 25,804 (25,804) - Total transfers 833,134 (833,134) - Net collections/expenses/transfers \$3,256,759 \$1,324,247) \$1,932,512 Gross cash collections \$3,027,659 \$1,746,207 \$4,773,866 Expenses incurred \$3,027,659 \$1,746,207 \$4,773,866 Expenses incurred \$2,251,759 (589,595) (2,841,354) Addition of excess fees 775,900 \$1,156,612 1,932,512	•	(294,694)	(309,465)	(604,159)
Local portion 7,282 7,282 14,564 Total expenses (1,210,221) (1,631,133) (2,841,354) Net summary before code required transfers 2,423,625 (491,113) 1,932,512 Code required transfers subject to commissions: Total transfers from district to circuit 725,583 (725,583) - Locality transfers from district to circuit 81,747 (81,747) - Town transfers from district to circuit 25,804 (25,804) - Net collections/expenses/transfers 833,134 (833,134) - Net collections/expenses/transfers \$3,256,759 (1,324,247) \$1,932,512 Gross cash collections \$3,027,659 \$1,746,207 \$4,773,866 Expenses incurred \$3,027,659 \$1,746,207 \$4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Addition of excess fees 775,900 1,156,612 1,932,512		(220.041)	(220.041)	(676,000)
Total expenses (1,210,221) (1,631,133) (2,841,354) Net summary before code required transfers 2,423,625 (491,113) 1,932,512 Code required transfers subject to commissions: Total transfers from district to circuit 725,583 (725,583) - Locality transfers from district to circuit 81,747 (81,747) - Town transfers from district to circuit 25,804 (25,804) - Total transfers 833,134 (833,134) - Net collections/expenses/transfers \$3,256,759 \$(1,324,247) \$1,932,512 Gross cash collections \$3,027,659 \$1,746,207 \$4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514				
Net summary before code required transfers 2,423,625 (491,113) 1,932,512 Code required transfers subject to commissions: Total transfers from district to circuit 725,583 (725,583) - Locality transfers from district to circuit 81,747 (81,747) - - Town transfers from district to circuit 25,804 (25,804) - - Total transfers 833,134 (833,134) - - Net collections/expenses/transfers \$3,256,759 \$(1,324,247) \$1,932,512 Gross cash collections \$3,027,659 \$1,746,207 \$4,773,866 Expenses incurred \$3,027,659 \$1,746,207 \$4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514	Local portion	1,282	1,282	14,364
Code required transfers subject to commissions: State transfers from district to circuit 725,583 (725,583) - Locality transfers from district to circuit 81,747 (81,747) - Town transfers from district to circuit 25,804 (25,804) - Net collections/expenses/transfers \$3,31,34 (833,134) - Net collections/expenses/transfers \$3,256,759 \$(1,324,247) \$1,932,512 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$3,027,659 \$1,746,207 \$4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514	Total expenses	(1,210,221)	(1,631,133)	(2,841,354)
State transfers from district to circuit 725,583 (725,583) - Locality transfers from district to circuit 81,747 (81,747) - Town transfers from district to circuit 25,804 (25,804) - Total transfers 833,134 (833,134) - Net collections/expenses/transfers \$ 3,256,759 \$ (1,324,247) \$ 1,932,512 Commonwealth and Locality Collections Local Commonwealth Government Total Total Gross cash collections \$ 3,027,659 \$ 1,746,207 \$ 4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514	Net summary before code required transfers	2,423,625	(491,113)	1,932,512
Locality transfers from district to circuit 81,747 (25,804) (25,804) - Town transfers from district to circuit 25,804 (25,804) - Total transfers 833,134 (833,134) - Net collections/expenses/transfers \$3,256,759 (1,324,247) \$1,932,512 Commonwealth and Locality Collections Local Government Total Gross cash collections \$3,027,659 (1,746,207) \$4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 (1,156,612) (1,932,512) Addition of excess fees 23,171 (46,343) (69,514)	Code required transfers subject to commissions:			
Town transfers from district to circuit 25,804 (25,804) - Total transfers 833,134 (833,134) - Net collections/expenses/transfers \$3,256,759 \$(1,324,247) \$1,932,512 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$3,027,659 \$1,746,207 \$4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514	State transfers from district to circuit	725,583	(725,583)	-
Total transfers 833,134 (833,134) - Net collections/expenses/transfers \$ 3,256,759 \$ (1,324,247) \$ 1,932,512 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 3,027,659 \$ 1,746,207 \$ 4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514	Locality transfers from district to circuit	81,747	(81,747)	-
Net collections/expenses/transfers \$ 3,256,759 \$ (1,324,247) \$ 1,932,512 Commonwealth and Locality Collections Local Government Commonwealth Government Total Gross cash collections \$ 3,027,659 \$ 1,746,207 \$ 4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514	Town transfers from district to circuit	25,804	(25,804)	
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,027,659 \$ 1,746,207 \$ 4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514	Total transfers	833,134	(833,134)	
Commonwealth Local Government Total Gross cash collections \$ 3,027,659 \$ 1,746,207 \$ 4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514	Net collections/expenses/transfers	\$ 3,256,759	\$ (1,324,247)	<u>\$ 1,932,512</u>
Gross cash collections Commonwealth Government Total Gross cash collections \$ 3,027,659 \$ 1,746,207 \$ 4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514	Commonwealth and Locality Collection	ctions		
Gross cash collections Commonwealth Government Total Gross cash collections \$ 3,027,659 \$ 1,746,207 \$ 4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514			Local	
Gross cash collections \$ 3,027,659 \$ 1,746,207 \$ 4,773,866 Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514		Commonwoodth		Total
Expenses incurred (2,251,759) (589,595) (2,841,354) Net before excess fees 775,900 1,156,612 1,932,512 Addition of excess fees 23,171 46,343 69,514				
Addition of excess fees 23,171 46,343 69,514				(2,841,354)
	Net before excess fees	775,900	1,156,612	1,932,512
Total collections net of expenses <u>\$ 799.071</u> <u>\$ 1.202.955</u> <u>\$ 2.002.026</u>	Addition of excess fees	23,171	46,343	69,514
	Total collections net of expenses	\$ 799,071	\$ 1,202,955	\$ 2,002,026

Caroline

	FY 2008			
	Circuit	District	Total	
Collections:				
State	\$ 1,883,155	\$ 1,384,998	\$ 3,268,153	
Locality	592,892	806,351	1,399,243	
Town	3,175	3,253	6,428	
Clerk's fees	242,513	-	242,513	
Commissions on state	89,985		89,985	
Gross cash collections	2,811,720	2,194,602	5,006,322	
State Compensation Board reimbursement:				
State portion judicial administrations	239,220	-	239,220	
State portion sheriff - courts	433,237		433,237	
Total collections	3,484,177	2,194,602	5,678,779	
Expenses:				
Judicial Administration:				
Judges and district court staff salaries paid by State	(86,474)	(773,696)	(860,170)	
State portion	(239,220)	-	(239,220)	
Local portion	239,220	-	239,220	
Sherriff Support:		(*************************************	(100.000	
State portion	(144,412)	(288,824)	(433,236)	
Local portion	144,412	288,824	433,236	
Total expenses	(86,474)	(773,696)	(860,170)	
Net summary before code required transfers	3,397,703	1,420,906	4,818,609	
Code required transfers subject to commissions:				
State transfers from district to circuit	1,158,032	(1,158,032)	-	
Locality transfers from district to circuit	629,177	(629,177)	-	
Town transfers from district to circuit	3,253	(3,253)		
Total transfers	1,790,462	(1,790,462)		
Net collections/expenses/transfers	\$ 5,188,165	\$ (369,556)	\$ 4,818,609	
Commonwealth and Locality Collection	ctions			
<u> </u>		r 1		
		Local		
	Commonwealth	Government	Total	
Gross cash collections	\$ 3,662,076		\$ 5,678,779	
Expenses incurred	(1,532,626)	672,456	(860,170)	
Net before excess fees	2,129,450	2,689,159	4,818,609	
Addition of excess fees	37,431	74,863	112,294	
Total collections net of expenses	\$ 2,166,881	\$ 2,764,022	\$ 4,930,903	

Carroll

	FY 2008			
	Circuit	District	Total	
Collections:				
State	\$ 992,051	\$ 1,039,872	\$ 2,031,923	
Locality	282,969	111,673	394,642	
Town	28,157	29,288	57,445	
Clerk's fees	184,470		184,470	
Commissions on state	56,488		56,488	
Gross cash collections	1,544,135	1,180,833	2,724,968	
State Compensation Board reimbursement:				
State portion judicial administrations	320,985	-	320,985	
State portion sheriff - courts	427,368	<u> </u>	427,368	
Total collections	2,292,488	1,180,833	3,473,321	
Expenses:				
Judicial Administration:				
Judges and district court staff salaries paid by State	(132,837)		(534,499)	
State portion	(320,985)		(320,985)	
Local portion	(150,728)	(103,034)	(253,762)	
Sherriff Support:	(242.504)	/ - 4 /0 //	(100 0 00)	
State portion	(213,684)		(427,368)	
Local portion	11,232	11,232	22,464	
Total expenses	(807,002)	(707,148)	(1,514,150)	
Net summary before code required transfers	1,485,486	473,685	1,959,171	
Code required transfers subject to commissions:				
State transfers from district to circuit	913,958	(913,958)	-	
Locality transfers from district to circuit	15,556	(15,556)	-	
Town transfers from district to circuit	29,288	(29,288)		
Total transfers	958,802	(958,802)		
Net collections/expenses/transfers	\$ 2,444,288	\$ (485,117)	\$ 1,959,171	
Commonwealth and Locality Collection	etions			
		T 1		
		Local		
	Commonwealth	Government	Total	
Gross cash collections	\$ 2,290,680	\$ 1,182,641	\$ 3,473,321	
Expenses incurred	(1,282,852)	(231,298)	(1,514,150)	
Net before excess fees	1,007,828	951,343	1,959,171	
Addition of excess fees	8,499	16,998	25,497	
Total collections net of expenses	\$ 1,016,327	\$ 968,341	\$ 1,984,668	

Charles City

Collections: Control		FY 2008			
Sale		Circuit	District	Total	
Sale	Collections				
Total collections		\$ 262 131	\$ 228 147	\$ 490.278	
Part					
Commissions on state 14,770 14,770 Gross cash collections 407,445 296,722 704,167 State Compensation Board reimbursement: 167,065 167,065 245,666 167,065 State portion judicial administrations 167,065 245,666 245,666 264,666 167,065 Total collections 820,176 296,722 1,116,898 280,176 296,722 1,116,898 280,176 296,722 1,116,898 280,176 296,722 1,116,898 280,176 296,722 1,116,898 280,176 296,722 1,116,898 280,176 296,722 1,116,898 280,176 296,722 1,116,898 280,176 296,722 1,116,898 280,176 296,722 1,116,898 280,176 296,722 1,116,998 280,177 1,116,797 1,116,798 280,177 1,116,797 1,116,798 280,177 1,116,798 280,178 2,116,798 2,116,898 2,116,898 2,116,898 2,117,809 2,116,898 2,117,809 2,117,809 2,117,809 2,117,809 2,117,809		-	-	-	
Gross cash collections 4407,445 296,722 704,167 State Compensation Board reimbursement: 167,065 167,065 167,065 167,065 245,666 − 167,065 245,666 − 245,666 − 245,666 167,065 167,065 167,065 167,065 167,065 167,065 167,065 167,065 167,065 167,065 167,065 167,065 167,075 <td< td=""><td>Clerk's fees</td><td>49,391</td><td>-</td><td>49,391</td></td<>	Clerk's fees	49,391	-	49,391	
State Compensation Board reimbursement: State portion judicial administrations 167,065 245,666 2	Commissions on state	14,770		14,770	
State portion judicial administrations	Gross cash collections	407,445	296,722	704,167	
State portion judicial administrations	State Compensation Board reimbursement:				
Total collections		167,065	-	167,065	
Expenses	State portion sheriff - courts	245,666		245,666	
Judicial Administration: (23,976) (140,771) (164,747) State portion (167,065) - (128,05) - (128,05) - (128,05) - (167,065) - (167,065) - (167,065) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062) - (179,062)	Total collections	820,176	296,722	1,116,898	
State portion (167,065) (140,771) (164,747) (154,7675) (167,065)	Expenses:				
State portion (167,065) - (167,065) Local portion (48,767) (40,739) (89,506) Sherriff Support: Total expertion (122,833) (122,833) (245,666) Local portion 33,961 33,961 67,922 Total expenses (328,680) (270,382) (599,062) Net summary before code required transfers 491,496 26,340 517,836 Code required transfers subject to commissions: 194,861 (194,861) - State transfers from district to circuit 37,947 (37,947) - Locality transfers from district to circuit 37,947 (37,947) - Total transfers 232,808 (232,808) - Net collections/expenses/transfers \$ 724,304 \$ 206,468 \$ 517,836 Gross cash collections \$ 560,394 \$ 556,504 \$ 1,116,898 Expenses incurred (577,478) (21,584) (599,062) Net before excess fees (17,084) 534,920 517,836	Judicial Administration:				
Local portion (48,767) (40,739) (89,506) Sherriff Support: (122,833) (122,833) (245,666) Local portion 33,961 33,961 67,922 Total expenses (328,680) (270,382) (599,062) Net summary before code required transfers 491,496 26,340 517,836 Code required transfers subject to commissions: 8 194,861 (194,861) - State transfers from district to circuit 37,947 (37,947) - - Town transfers from district to circuit 37,947 (37,947) -	Judges and district court staff salaries paid by State	(23,976)	(140,771)	(164,747)	
Sherriff Support: (122,833) (122,833) (245,666) Local portion 33,961 33,961 67,922 Total expenses (328,680) (270,382) (599,062) Net summary before code required transfers 491,496 26,340 517,836 Code required transfers subject to commissions: 8 194,861 (194,861) - State transfers from district to circuit 37,947 (37,947) - - Town transfers from district to circuit 37,947 (37,947) - - Total transfers 232,808 (232,808) - - Net collections/expenses/transfers \$ 724,304 \$ (206,468) \$ 517,836 Gross cash collections \$ 560,394 \$ 566,594 \$ 1,116,898 Expenses incurred (377,478) (21,584) (599,062) Net before excess fees (17,084) 534,920 517,836 Addition of excess fees (17,084) 534,920 517,836				(167,065)	
State portion Local portion (122,833) (122,833) (245,666) (33,961) (245,066) (57,922) Total expenses (328,680) (270,382) (599,062) (599,062) Net summary before code required transfers 491,496 (26,340) (517,836) 517,836 Code required transfers subject to commissions: 194,861 (194,861) ((48,767)	(40,739)	(89,506)	
Local portion 33,961 33,961 67,922 Total expenses (328,680) (270,382) (599,062) Net summary before code required transfers 491,496 26,340 517,836 Code required transfers subject to commissions: 8 (194,861) - State transfers from district to circuit 37,947 (37,947) - Locality transfers from district to circuit -					
Total expenses (328,680) (270,382) (599,062) Net summary before code required transfers 491,496 26,340 517,836 Code required transfers subject to commissions: \$					
Net summary before code required transfers 491,496 26,340 517,836 Code required transfers subject to commissions: \$	Local portion	33,961	33,961	67,922	
Code required transfers subject to commissions: State transfers from district to circuit 194,861 (194,861) - Locality transfers from district to circuit 37,947 (37,947) - Town transfers from district to circuit 232,808 (232,808) - Net collections/expenses/transfers \$ 724,304 \$ (206,468) \$ 517,836 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 560,394 \$ 556,504 \$ 1,116,898 Expenses incurred (577,478) (21,584) (599,062) Net before excess fees (17,084) 534,920 517,836 Addition of excess fees - - - -	Total expenses	(328,680)	(270,382)	(599,062)	
State transfers from district to circuit 194,861 (194,861) - Locality transfers from district to circuit 37,947 (37,947) - Town transfers from district to circuit - - - - - Total transfers 232,808 (232,808) - Net collections/expenses/transfers \$ 724,304 \$ (206,468) \$ 517,836 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 560,394 \$ 556,504 \$ 1,116,898 Expenses incurred (577,478) (21,584) (599,062) Net before excess fees (17,084) 534,920 517,836 Addition of excess fees - - - - -	Net summary before code required transfers	491,496	26,340	517,836	
State transfers from district to circuit 194,861 (194,861) - Locality transfers from district to circuit 37,947 (37,947) - Town transfers from district to circuit - - - - - Total transfers 232,808 (232,808) - Net collections/expenses/transfers \$ 724,304 \$ (206,468) \$ 517,836 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 560,394 \$ 556,504 \$ 1,116,898 Expenses incurred (577,478) (21,584) (599,062) Net before excess fees (17,084) 534,920 517,836 Addition of excess fees - - - - -	Code required transfers subject to commissions:				
Town transfers from district to circuit -		194,861	(194,861)	-	
Total transfers 232,808 (232,808) - Net collections/expenses/transfers \$ 724,304 \$ (206,468) \$ 517,836 Commonwealth and Locality Collections Local Commonwealth Government Gross cash collections \$ 560,394 \$ 556,504 \$ 1,116,898 Expenses incurred (577,478) (21,584) (599,062) Net before excess fees (17,084) 534,920 517,836 Addition of excess fees - - - -	Locality transfers from district to circuit	37,947	(37,947)	-	
Net collections/expenses/transfers \$ 724,304 \$ (206,468) \$ 517,836 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 560,394 \$ 556,504 \$ 1,116,898 Expenses incurred (577,478) (21,584) (599,062) Net before excess fees (17,084) 534,920 517,836 Addition of excess fees - - - -	Town transfers from district to circuit				
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 560,394 \$ 556,504 \$ 1,116,898 Expenses incurred (577,478) (21,584) (599,062) Net before excess fees (17,084) 534,920 517,836 Addition of excess fees - - - -	Total transfers	232,808	(232,808)		
Commonwealth Local Government Total Gross cash collections \$ 560,394 \$ 556,504 \$ 1,116,898 Expenses incurred (577,478) (21,584) (599,062) Net before excess fees (17,084) 534,920 517,836 Addition of excess fees - - - -	Net collections/expenses/transfers	\$ 724,304	\$ (206,468)	<u>\$ 517,836</u>	
Commonwealth Local Government Total Gross cash collections \$ 560,394 \$ 556,504 \$ 1,116,898 Expenses incurred (577,478) (21,584) (599,062) Net before excess fees (17,084) 534,920 517,836 Addition of excess fees - - - -					
Gross cash collections Commonwealth (577,478) Government (580,394) Total (580,394) Expenses incurred (577,478) (21,584) (599,062) Net before excess fees (17,084) 534,920 517,836 Addition of excess fees - - - -	Commonwealth and Locality Collection	etions			
Gross cash collections \$ 560,394 \$ 556,504 \$ 1,116,898 Expenses incurred (577,478) (21,584) (599,062) Net before excess fees (17,084) 534,920 517,836 Addition of excess fees - - - -					
Expenses incurred (577,478) (21,584) (599,062) Net before excess fees (17,084) 534,920 517,836 Addition of excess fees - - - -					
Net before excess fees (17,084) 534,920 517,836 Addition of excess fees					
Addition of excess fees	Expenses incurred	(5//,4/8	(21,584)	(599,062)	
	Net before excess fees	(17,084)	534,920	517,836	
Total collections net of expenses <u>\$ (17.084)</u> <u>\$ 534.920</u> <u>\$ 517.836</u>	Addition of excess fees				
	Total collections net of expenses	\$ (17,084)	\$ 534,920	\$ 517,836	

Charlotte

	FY 2008			
	Circuit	District	Total	
Collections:				
State	\$ 265,247	\$ 526,417	\$ 791,664	
Locality	71,287	277,442	348,729	
Town	35,645	36,250	71,895	
Clerk's fees	67,330	-	67,330	
Commissions on state	22,397		22,397	
Gross cash collections	461,906	840,109	1,302,015	
State Compensation Board reimbursement:				
State portion judicial administrations	170,481	_	170,481	
State portion sheriff - courts	186,731		186,731	
Total collections	819,118	840,109	1,659,227	
Expenses:				
Judicial Administration:				
Judges and district court staff salaries paid by State	(42,322)	(336,342)	(378,664)	
State portion	(170,481)		(170,481)	
Local portion	(102,947)	(40,333)	(143,280)	
Sherriff Support:				
State portion	(93,365)	(93,365)	(186,730)	
Local portion	3,548	3,548	7,096	
Total expenses	(405,567)	(466,492)	(872,059)	
Net summary before code required transfers	413,551	373,617	787,168	
Code required transfers subject to commissions:				
State transfers from district to circuit	436,010	(436,010)	_	
Locality transfers from district to circuit	194,231	(194,231)	-	
Town transfers from district to circuit	36,250	(36,250)	<u> </u>	
Total transfers	666,491	(666,491)		
Net collections/expenses/transfers	\$ 1,080,042	\$ (292,874)	\$ 787,168	
Commonwealth and Locality Collection	tions			
		Local		
	Commonwealth	Government	Total	
Gross cash collections	\$ 898,261			
Expenses incurred	(735,875)	(136,184)	(872,059)	
Net before excess fees	162,386	624,782	787,168	
Addition of excess fees				
Total collections net of expenses	<u>\$ 162,386</u>	\$ 624,782	\$ 787,168	

Chesterfield

				FY 2008		
		Circuit		District		Total
Collections:						
State	\$	19,459,749	\$	4,851,643	\$	24,311,392
Locality	Ψ	6,318,040	Ψ	2,223,411	Ψ	8,541,451
Town		-		-,,		-
Clerk's fees		2,331,997		-		2,331,997
Commissions on state		664,039				664,039
Gross cash collections		28,773,825		7,075,054		35,848,879
State Compensation Board reimbursement:						
State portion judicial administrations		1,570,663		-		1,570,663
State portion sheriff - courts		1,328,672				1,328,672
Total collections		31,673,160		7,075,054		38,748,214
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		(1,118,205)		(3,981,419)		(5,099,624)
State portion		(1,570,663)		-		(1,570,663)
Local portion		(1,694,154)		(2,031,465)		(3,725,619)
Sherriff Support:						
State portion		(699,301)		(629,371)		(1,328,672)
Local portion		(1,914,636)		(1,723,172)		(3,637,808)
Total expenses		(6,996,959)		(8,365,427)		(15,362,386)
Net summary before code required transfers		24,676,201		(1,290,373)		23,385,828
Code required transfers subject to commissions:						
State transfers from district to circuit		3,510,315		(3,510,315)		_
Locality transfers from district to circuit		1,387,206		(1,387,206)		_
Town transfers from district to circuit						_
Total transfers		4,897,521		(4,897,521)		<u>-</u>
Net collections/expenses/transfers	\$	29,573,722	\$	(6,187,894)	\$	23,385,828
Commonwealth and Locality Col	lectio	<u>ns</u>				
				Local		
	Co	mmonwealth	(overnment		Total
Gross cash collections	\$	27,692,690	\$	11,055,524	\$	38,748,214
Expenses incurred		(7,998,959)		(7,363,427)		(15,362,386)
Net before excess fees		19,693,731		3,692,097		23,385,828
Addition of excess fees		686,396		1,372,793		2,059,189
Total collections net of expenses	\$	20,380,127	\$	5,064,890	\$	25,445,017

Clarke

Collections Collections State \$ 1812_029 \$ 1,203,000		FY 2008			
State Locality \$ 812,292 \$ 241,403 \$ 1,233,695 Locality 261,902 284,172 \$ 546,074 Clerk fees 140,102 - 140,102 - 140,102 Commissions on state 1,295,805 752,239 2,048,044 State Compensation Board reimbursement: - 161,891 - 2 263,062 State Portion judicial administrations 161,891 - 2 263,062 Total collections 1,720,758 752,239 2,472,997 State portion judicial administrations 161,891 - 2 263,062 Total collections 1,720,758 752,239 2,472,997 State portion in sheriff - courts 263,062 - 2 263,062 Total collections 1,720,758 752,239 2,472,997 Judicial Administration: 1,292,758 2,93,466 336,361 State portion (161,891) 6,001,41 9,902 State portion (131,531) 6,002 1,818,84 Total expenses (171,484) 398,094 1,893,47 Net		Circuit	District	Total	
State Locality \$ 812,292 \$ 241,403 \$ 1,233,695 Locality 261,902 284,172 \$ 46,074 Clerk fees 140,102 - 140,102 Commissions on state 1295,805 752,239 2,048,044 State Compensation Board reimbursement: - 161,891 - 2 161,891 State Compensation Board reimbursement: - 263,062 - 2 263,062 State portion judicial administrations 161,891 - 2 263,062 Total collections 1,720,788 752,239 2,472,997 State portion in sheriff - courts 263,062 - 2 263,062 Total collections 1,720,788 752,239 2,472,997 State portion in dicital administration: 1,292,078 2,247,2992 Total collections 1,293,062 2,93,662 2,30,602 State portion in dicital administration: 1,618,911 2,93,661 3,36,614 State portion (161,891) 2,93,661 3,36,161 State portion (131,531) 3,21,331 2,669,781 A c					
		¢ 912.202	\$ 421.402	¢ 1 222 605	
		*			
Commissions on state					
Commissions on state 36,131			40,004		
Gross cash collections 1,295,805 752,239 2,048,044 State Compensation Board reimbursement: 161,891 1 61,891 2 63,062 1 61,891 263,062 2 63,061 2 63,062 2 63,062 2 63,062 2 63,062 2 63,062 2 63,061 2 63,062 2 63,062 2 63,062 2 63,062 2 63,062 2 63,062 2 63,062 2 63,052 2 63,052 2 63,052 2 63,052<			_		
State Compensation Board reimbursement: State portion judicial administrations 161,891 - 263,062 - 263,0	Commissions on state	30,131		30,131	
State portion judicial administrations	Gross cash collections	1,295,805	752,239	2,048,044	
State portion judicial administrations	State Compensation Board reimbursement:				
Total collections	State portion judicial administrations	161,891	-	161,891	
Expenses	State portion sheriff - courts	263,062		263,062	
Mulcicial Administration: Judges and district court staff salaries paid by State (42,895 (293,466) (336,361) (336,361) (346,361) (346,361) (346,361) (346,361) (346,361) (346,014) (390,020) (346,014) (390,020) (346,014) (390,020) (346,014) (390,020) (346,	Total collections	1,720,758	752,239	2,472,997	
Mudicial Administration: Judges and district court staff salaries paid by State (42,895 (293,466 (336,361) (161,891) - (161,891) - (161,891) Local portion (161,891) - (161,891) Local portion (336,361) (340,042) (390,	Expenses:				
State portion (161,891) - (161,891) Local portion 73,916 (64,014) 9,902 Sherriff Support:	•				
Local portion 73,916 (64,014) 9,902 Sherriff Support:	Judges and district court staff salaries paid by State	(42,895)	(293,466)	(336,361)	
Sherriff Support: State portion (131,531) (131,531) (263,062) Local portion 90,917 90,917 181,834 Total expenses (171,484) 398,094 (569,578) Net summary before code required transfers 1,549,274 354,145 1,903,419 Code required transfers subject to commissions: State transfers from district to circuit 345,599 (345,599) - Locality transfers from district to circuit 223,636 (223,636) - Town transfers from district to circuit 46,664 (46,664) - Total transfers 5 2,165,173 (615,899) - Commonwealth and Locality Collections/expenses/transfers 2 1,438,824 1,034,173 2,472,997 Expenses incurred 5 1,438,824 1,034,173 5 2,472,997 Expenses incurred (761,314) 191,736 (569,578) Net before excess fees 677,510 1,225,909 1,903,419 Addition of excess fees 8,048 16,096 24,144	State portion	(161,891)	-	(161,891)	
State portion (131,531) (131,531) (263,062) Local portion 90,917 90,917 181,834 Total expenses (171,484) (398,094) (569,578) Net summary before code required transfers 1,549,274 354,145 1,903,419 Code required transfers subject to commissions: Total transfers from district to circuit 345,599 (345,599) - Locality transfers from district to circuit 223,636 (223,636) - Town transfers from district to circuit 46,664 (46,664) - Total transfers 615,899 (615,899) - Net collections/expenses/transfers \$2,165,173 \$1,903,419 Gross cash collections \$1,438,824 \$1,034,173 \$2,472,997 Expenses incurred (761,314) 191,736 (569,578) Net before excess fees 677,510 1,225,909 1,903,419 Addition of excess fees 8,048 16,096 24,144	Local portion	73,916	(64,014)	9,902	
Local portion 90,917 90,917 181,834 Total expenses (171,484) 338,094 (569,578) Net summary before code required transfers 1,549,274 354,165 1,903,419 Code required transfers subject to commissions: 8 223,636 (223,636) 2 State transfers from district to circuit 223,636 (223,636) 2 Town transfers from district to circuit 46,664 (46,664) - Total transfers 615,899 (615,899) - Net collections/expenses/transfers \$ 2,165,173 \$ 2,031,413 - Gross cash collections \$ 1,438,824 \$ 1,034,173 \$ 2,472,997 Expenses incurred \$ 6,677,510 \$ 1,225,909 \$ 1,903,419 Addition of excess fees \$ 6,677,510 \$ 1,225,909 \$ 1,903,419					
Total expenses (171,484) (398,094) (569,578) Net summary before code required transfers 1,549,274 354,145 1,903,419 Code required transfers subject to commissions: State transfers from district to circuit 345,599 (345,599) - Locality transfers from district to circuit 223,636 (223,636) - Town transfers from district to circuit 46,664 (46,664) - Total transfers 615,899 (615,899) - Net collections/expenses/transfers \$2,165,173 \$1,261,754 \$1,903,419 Commonwealth and Locality Collections Local Covernment Total Government Total Commonwealth and Locality Collections \$1,438,824 \$1,034,173 \$2,472,997 Expenses incurred (761,314) 191,736 (569,578) Net before excess fees 677,510 1,225,909 1,903,419 Addition of excess fees 8,048 16,096 24,144					
Net summary before code required transfers 1,549,274 354,145 1,903,419 Code required transfers subject to commissions: State transfers from district to circuit 345,599 (345,599) - Locality transfers from district to circuit 223,636 (223,636) - Town transfers from district to circuit 46,664 (46,664) - Total transfers 615,899 (615,899) - Net collections/expenses/transfers \$ 2,165,173 \$ (261,754) \$ 1,903,419 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,438,824 \$ 1,034,173 \$ 2,472,997 Expenses incurred (761,314) 191,736 (569,578) Net before excess fees 677,510 1,225,909 1,903,419 Addition of excess fees 8,048 16,096 24,144	Local portion	90,917	90,917	181,834	
Code required transfers subject to commissions: State transfers from district to circuit 345,599 (345,599) - Locality transfers from district to circuit 223,636 (223,636) - Town transfers from district to circuit 46,664 (46,664) - Total transfers 615,899 (615,899) - Net collections/expenses/transfers \$ 2,165,173 \$ (261,754) \$ 1,903,419 Gross cash collections \$ 1,438,824 \$ 1,034,173 \$ 2,472,997 Expenses incurred (761,314) 191,736 (569,578) Net before excess fees 677,510 1,225,909 1,903,419 Addition of excess fees 8,048 16,096 24,144	Total expenses	(171,484)	(398,094)	(569,578)	
State transfers from district to circuit 345,599 (345,599) - Locality transfers from district to circuit 223,636 (223,636) - Town transfers from district to circuit 46,664 (46,664) - Total transfers 615,899 (615,899) - Net collections/expenses/transfers \$ 2,165,173 \$ (261,754) \$ 1,903,419 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,438,824 \$ 1,034,173 \$ 2,472,997 Expenses incurred (761,314) 191,736 (569,578) Net before excess fees 677,510 1,225,909 1,903,419 Addition of excess fees 8,048 16,096 24,144	Net summary before code required transfers	1,549,274	354,145	1,903,419	
State transfers from district to circuit 345,599 (345,599) - Locality transfers from district to circuit 223,636 (223,636) - Town transfers from district to circuit 46,664 (46,664) - Total transfers 615,899 (615,899) - Net collections/expenses/transfers \$ 2,165,173 \$ (261,754) \$ 1,903,419 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,438,824 \$ 1,034,173 \$ 2,472,997 Expenses incurred (761,314) 191,736 (569,578) Net before excess fees 677,510 1,225,909 1,903,419 Addition of excess fees 8,048 16,096 24,144	Code required transfers subject to commissions:				
Locality transfers from district to circuit 223,636 (223,636) (46,664)		345 599	(345 599)	_	
Town transfers from district to circuit 46,664 (46,664) - Total transfers 615,899 (615,899) - Net collections/expenses/transfers \$ 2,165,173 \$ (261,754) \$ 1,903,419 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 1,438,824 \$ 1,034,173 \$ 2,472,997 Expenses incurred \$ 1,438,824 \$ 1,034,173 \$ 2,472,997 Net before excess fees 677,510 1,225,909 1,903,419 Addition of excess fees 8,048 16,096 24,144				_	
Total transfers 615,899 (615,899) - Net collections/expenses/transfers \$ 2,165,173 \$ (261,754) \$ 1,903,419 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,438,824 \$ 1,034,173 \$ 2,472,997 Expenses incurred \$ (761,314) 191,736 (569,578) Net before excess fees \$ 8,048 16,096 24,144 Addition of excess fees \$ 8,048 16,096 24,144				-	
Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 1,438,824 \$ 1,034,173 \$ 2,472,997 Expenses incurred (761,314) 191,736 (569,578) Net before excess fees 8,048 16,096 24,144	Total transfers				
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,438,824 \$ 1,034,173 \$ 2,472,997 Expenses incurred (761,314) 191,736 (569,578) Net before excess fees 677,510 1,225,909 1,903,419 Addition of excess fees 8,048 16,096 24,144			(0.03,000)		
Commonwealth Local Government Total Gross cash collections \$ 1,438,824 \$ 1,034,173 \$ 2,472,997 Expenses incurred (761,314) 191,736 (569,578) Net before excess fees 677,510 1,225,909 1,903,419 Addition of excess fees 8,048 16,096 24,144	Net collections/expenses/transfers	\$ 2,165,173	\$ (261,754)	\$ 1,903,419	
Commonwealth Government Total Gross cash collections \$ 1,438,824 \$ 1,034,173 \$ 2,472,997 Expenses incurred (761,314) 191,736 (569,578) Net before excess fees 677,510 1,225,909 1,903,419 Addition of excess fees 8,048 16,096 24,144	Commonwealth and Locality Collect	tions			
Commonwealth Government Total Gross cash collections \$ 1,438,824 \$ 1,034,173 \$ 2,472,997 Expenses incurred (761,314) 191,736 (569,578) Net before excess fees 677,510 1,225,909 1,903,419 Addition of excess fees 8,048 16,096 24,144			Local		
Gross cash collections \$ 1,438,824 \$ 1,034,173 \$ 2,472,997 Expenses incurred (761,314) 191,736 (569,578) Net before excess fees 677,510 1,225,909 1,903,419 Addition of excess fees 8,048 16,096 24,144		Commonwealth		Total	
Expenses incurred (761,314) 191,736 (569,578) Net before excess fees 677,510 1,225,909 1,903,419 Addition of excess fees 8,048 16,096 24,144	Cross and collections				
Addition of excess fees 8,048 16,096 24,144					
	Net before excess fees	677,510	1,225,909	1,903,419	
Total collections net of expenses <u>\$ 685.558</u> <u>\$ 1,242,005</u> <u>\$ 1,927,563</u>	Addition of excess fees	8,048	16,096	24,144	
	Total collections net of expenses	\$ 685,558	\$ 1,242,005	\$ 1,927,563	

Craig

			FY 2008		
		Circuit	District		Total
Collections:					
State	\$	188,486	\$ 95,864	\$	284,350
Locality	Ψ	54,639	15,107	Ψ	69,746
Town		-	-		-
Clerk's fees		37,464	-		37,464
Commissions on state		9,601			9,601
Gross cash collections		290,190	110,971	_	401,161
State Compensation Board reimbursement:					
State portion judicial administrations		168,373	-		168,373
State portion sheriff - courts		216,864			216,864
Total collections	_	675,427	110,971		786,398
Expenses:					
Judicial Administration:					
Judges and district court staff salaries paid by State		(13,706)	(147,682)		(161,388)
State portion		(168,373)	-		(168,373)
Local portion		(10,837)	(8,051)		(18,888)
Sherriff Support:					
State portion		(108,432)	(108,432)		(216,864)
Local portion		40,229	40,229		80,458
Total expenses		(261,119)	(223,936)		(485,055)
Net summary before code required transfers		414,308	(112,965)	_	301,343
Code required transfers subject to commissions:					
State transfers from district to circuit		78,856	(78,856)		_
Locality transfers from district to circuit		3,596	(3,596)		_
Town transfers from district to circuit		<u>-</u>			<u>-</u>
Total transfers		82,452	(82,452)		
Net collections/expenses/transfers	\$	496,760	\$ (195,417)	\$	301,343
Commonwealth and Locality Collection	tions				
			Local		
		mmonwealth	Government		Total
Gross cash collections	\$	334,327		\$	786,398
Expenses incurred		(546,625)	61,570		(485,055)
Net before excess fees		(212,298)	513,641	_	301,343
Addition of excess fees					<u>-</u>
Total collections net of expenses	\$	(212,298)	\$ 513,641	\$	301,343

Culpeper

	FY 2008			
	Circuit	District	Total	
Collections:				
State	\$ 2,724,807	\$ 1,329,626	\$ 4,054,433	
Locality	908,918	240,546	1,149,464	
Town	126,608	132,689	259,297	
Clerk's fees	333,379	-	333,379	
Commissions on state	112,431		112,431	
Gross cash collections	4,206,143	1,702,861	5,909,004	
State Compensation Board reimbursement:				
State portion judicial administrations	323,012	-	323,012	
State portion sheriff - courts	429,510		429,510	
Total collections	4,958,665	1,702,861	6,661,526	
Expenses:				
Judicial Administration:				
Judges and district court staff salaries paid by State	(153,268)	(603,156)	(756,424)	
State portion	(323,012)		(323,012)	
Local portion	(279,165)	(240,665)	(519,830)	
Sherriff Support:	(214.755)	(01.1.755)	(420 510)	
State portion	(214,755)		(429,510)	
Local portion	(79,221)	(79,221)	(158,442)	
Total expenses	(1,049,421)	(1,137,797)	(2,187,218)	
Net summary before code required transfers	3,909,244	565,064	4,474,308	
Code required transfers subject to commissions:				
State transfers from district to circuit	1,053,813	(1,053,813)	-	
Locality transfers from district to circuit	52,369	(52,369)	-	
Town transfers from district to circuit	132,689	(132,689)		
Total transfers	1,238,871	(1,238,871)		
Net collections/expenses/transfers	\$ 5,148,115	\$ (673,807)	\$ 4,474,308	
Commonwealth and Locality Collection	etions			
		r 1		
		Local		
	Commonwealth	Government	Total	
Gross cash collections	\$ 4,561,272	\$ 2,100,254		
Expenses incurred	(1,508,946)	(678,272)	(2,187,218)	
Net before excess fees	3,052,326	1,421,982	4,474,308	
Addition of excess fees	61,241	122,483	183,724	
Total collections net of expenses	\$ 3,113,567	\$ 1,544,465	\$ 4,658,032	

Cumberland

Collections: Creating District Total State (1974) \$ 290,648 \$ 303,863 \$ 594,575 Locality 97,425 \$ 18,332 \$ 215,757 Town \$ 58,810 \$ 8,810 \$ 8,810 Clerk's fees \$ 58,810 \$ 6,262 \$ 8,810 Commissions on state \$ 138,775 \$ 8,810 \$ 8,810 Gross cach collections \$ 313,8775 \$ 223,966 \$ 8,810 State compensation Board reimbursement: \$ 223,966 \$ 223,966 \$ 138,775 State portion pudicial administrations \$ 138,775 \$ 223,966 \$ 223,966 \$ 223,966 Total collections \$ 223,966 \$ 242,195 \$ 138,775 \$ 223,966			FY 2008	
State Locality \$ 290,684 \$ 303,863 \$ 594,547 Locality 97,425 118,332 215,757 Clerk's fees 58,810 . 58,810 Commissions on state 17,648 . 58,810 Gross cash collections 464,567 422,195 886,762 State Compensation Board reimbursement: . 138,775 . 223,366 . 223,366 . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 		Circuit	District	Total
State Locality \$ 290,684 \$ 303,863 \$ 594,547 Locality 97,425 118,332 215,757 Clerk's fees 58,810 . 58,810 Commissions on state 17,648 . 58,810 Gross cash collections 464,567 422,195 886,762 State Compensation Board reimbursement: . 138,775 . 223,366 . 223,366 . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 . . 223,366 	Collections			
Decay		\$ 290 684	\$ 303.863	\$ 594 547
Town 1 8.8 lb Clerk's fees 5.8.810 1.7.648 Commissions on state 17.648 3.7.648 Gross cash collections 464.567 422.195 886.762 State Compensation Board reimbursement: 138.775 2.7.25 1.38.775 1.38.775 2.23.966 <td></td> <td></td> <td></td> <td></td>				
Commissions on state		-	-	-
Gross cash collections 464,567 422,195 886,762 State Compensation Board reimbursement: 138,775 . 138,775 . 138,775 . 138,775 . 138,775 . 138,775 . 223,966	Clerk's fees	58,810	-	58,810
State Compensation Board reimbursement: State portion judicial administrations 138,775 138,775 223,066 138,775 223,066 138,775 223,066 138,775 223,066 138,775 223,066 138,775 1249,050 1249	Commissions on state	17,648		17,648
State portion indical administrations	Gross cash collections	464,567	422,195	886,762
State portion indical administrations	State Compensation Board reimbursement:			
Total collections 827,308 422,195 1,249,508		138,775	-	138,775
Expenses:	State portion sheriff - courts	223,966		223,966
Judges and district court staff salaries paid by State (38,229) (217,647) (255,876) State portion (138,775) - (138,775) - (138,775) Local portion (79,576) (28,305) (107,881) Sherriff Support: (111,983) (111,983) (223,966) Local portion (8,547) (8,547) (17,094) Total expenses (377,110) (366,482) (743,592) Net summary before code required transfers 450,198 55,713 505,911 Code required transfers subject to commissions: State transfers from district to circuit 261,993 (261,993) - Locality transfers from district to circuit 73,968 (73,968) - Total transfers from district to circuit 73,968 (73,968) - Total transfers 335,961 (335,961) - Net collections/expenses/transfers \$786,159 (280,248) \$505,911 Commonwealth and Locality Collections Commonwealth and Locality Collections \$69,258 \$1,249,503 Expenses incurred 6	Total collections	827,308	422,195	1,249,503
Judges and district court staff salaries paid by State (38,229) (217,647) (255,876) State portion (138,775) - (138,775) - (138,775) Local portion (79,576) (28,305) (107,881) Sherriff Support: (111,983) (111,983) (223,966) Local portion (8,547) (8,547) (17,094) Total expenses (377,110) (366,482) (743,592) Net summary before code required transfers 450,198 55,713 505,911 Code required transfers subject to commissions: State transfers from district to circuit 261,993 (261,993) - Locality transfers from district to circuit 73,968 (73,968) - Total transfers from district to circuit 73,968 (73,968) - Total transfers 335,961 (335,961) - Net collections/expenses/transfers \$786,159 (280,248) \$505,911 Commonwealth and Locality Collections Commonwealth and Locality Collections \$69,258 \$1,249,503 Expenses incurred 6	Expenses:			
Judges and district court staff salaries paid by State (38,229) (217,647) (255,876) (258,775) (26,375) (1038,775) (26,305) (107,881)	•			
Local portion (79,576) (28,305) (107,881) Sherriff Supports (111,983) (111,983) (223,966) Local portion (8,547) (8,547) (17,094) Total expenses (377,110) (366,482) (743,592) Net summary before code required transfers 450,198 55,713 505,911 Code required transfers subject to commissions: Total call, 1993 (261,993) - State transfers from district to circuit 73,968 (73,968) - Town transfers from district to circuit 73,968 (73,968) - Total transfers 335,961 (335,961) - Net collections/expenses/transfers \$786,159 (280,248) 505,911 Gross cash collections \$679,575 \$69,928 1,249,503 Expenses incurred (618,617) (124,975) (743,592) Net before excess fees 60,958 444,953 505,911 Addition of excess fees - - - - - - - - - - <td></td> <td>(38,229)</td> <td>(217,647)</td> <td>(255,876)</td>		(38,229)	(217,647)	(255,876)
Sherriff Support: (111,983) (111,983) (223,966) Local portion (8,547) (8,547) (17,094) Total expenses (377,110) (366,482) (743,592) Net summary before code required transfers 450,198 55,713 505,911 Code required transfers subject to commissions: 8 (261,993) 261,993 3 6 State transfers from district to circuit 73,968 (73,968) 6 6 Town transfers from district to circuit 73,968 (73,968) 6 6 Total transfers 335,961 335,961 3 55,713 505,911 Total transfers from district to circuit 73,968 (73,968) 6 6 5 505,911 6 6 5	State portion	(138,775)	-	(138,775)
State portion (111,983) (111,983) (223,966) Local portion (8,547) (8,547) (17,094) Total expenses (377,110) (366,482) (743,592) Net summary before code required transfers 450,198 55,713 505,911 Code required transfers subject to commissions: 261,993 (261,993) - State transfers from district to circuit 73,968 (73,968) - Locality transfers from district to circuit 335,961 (335,961) - Total transfers \$ 786,159 \$ 2280,248 \$ 505,911 Commonwealth and Locality Collections Expenses incurred 60,958 444,953 743,592) Net before excess fees 60,958 444,953 505,911 Addition of excess fees 60,958 444,953 505,911 <td></td> <td>(79,576)</td> <td>(28,305)</td> <td>(107,881)</td>		(79,576)	(28,305)	(107,881)
Local portion (8,547) (8,547) (17,094) Total expenses (377,110) (366,482) (743,592) Net summary before code required transfers 450,198 55,713 505,911 Code required transfers subject to commissions: 261,993 (261,993) - State transfers from district to circuit 73,968 (73,968) - Locality transfers from district to circuit -				
Total expenses (377,110) (366,482) (743,592) Net summary before code required transfers 450,198 55,713 505,911 Code required transfers subject to commissions: 261,993 (261,993) - State transfers from district to circuit 73,968 (73,968) - Locality transfers from district to circuit 73,968 (73,968) - Town transfers 335,961 (335,961) - Net collections/expenses/transfers \$786,159 (280,248) \$505,911 Commonwealth and Locality Collections Expenses incurred \$679,575 \$69,928 \$1,249,503 Expenses incurred (618,617) (124,975) (743,592) Net before excess fees 60,958 444,953 505,911 Addition of excess fees -				
Net summary before code required transfers 450,198 55,713 505,911 Code required transfers subject to commissions: 261,993 (261,993) - State transfers from district to circuit 73,968 (73,968) - Town transfers from district to circuit - - - - Total transfers 335,961 (335,961) - - Net collections/expenses/transfers \$ 786,159 \$ (280,248) \$ 505,911 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 679,575 \$ 569,928 \$ 1,249,503 Expenses incurred (618,617) (124,975) (743,592) Net before excess fees 60,958 444,953 505,911 Addition of excess fees - - - - -	Local portion	(8,547)	(8,547)	(17,094)
Code required transfers subject to commissions: 261,993 (261,993) - State transfers from district to circuit 73,968 (73,968) - Town transfers from district to circuit - - - - - Total transfers 335,961 (335,961) - - Net collections/expenses/transfers \$ 786,159 \$ (280,248) \$ 505,911 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 679,575 \$ 569,928 \$ 1,249,503 Expenses incurred (618,617) (124,975) (743,592) Net before excess fees 60,958 444,953 505,911 Addition of excess fees - - - -	Total expenses	(377,110)	(366,482)	(743,592)
State transfers from district to circuit 261,993 (261,993) - Locality transfers from district to circuit 73,968 (73,968) - Town transfers from district to circuit - - - - - Total transfers 335,961 (335,961) - - Net collections/expenses/transfers \$ 786,159 \$ (280,248) \$ 505,911 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 679,575 \$ 569,928 \$ 1,249,503 Expenses incurred (618,617) (124,975) (743,592) Net before excess fees 60,958 444,953 505,911 Addition of excess fees - - - -	Net summary before code required transfers	450,198	55,713	505,911
State transfers from district to circuit 261,993 (261,993) - Locality transfers from district to circuit 73,968 (73,968) - Town transfers from district to circuit - - - - - Total transfers 335,961 (335,961) - - Net collections/expenses/transfers \$ 786,159 \$ (280,248) \$ 505,911 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 679,575 \$ 569,928 \$ 1,249,503 Expenses incurred (618,617) (124,975) (743,592) Net before excess fees 60,958 444,953 505,911 Addition of excess fees - - - -	Code required transfers subject to commissions:			
Town transfers from district to circuit -		261,993	(261,993)	-
Total transfers 335,961 (335,961) - Net collections/expenses/transfers \$ 786,159 \$ (280,248) \$ 505,911 Commonwealth and Locality Collections Local Commonwealth Government Government Total Gross cash collections \$ 679,575 \$ 569,928 \$ 1,249,503 Expenses incurred (618,617) (124,975) (743,592) Net before excess fees 60,958 444,953 505,911 Addition of excess fees - - - -	Locality transfers from district to circuit	73,968	(73,968)	-
Net collections/expenses/transfers \$ 786,159 \$ (280,248) \$ 505,911 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 679,575 \$ 569,928 \$ 1,249,503 Expenses incurred (618,617) (124,975) (743,592) Net before excess fees 60,958 444,953 505,911 Addition of excess fees - - - -	Town transfers from district to circuit			
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 679,575 \$ 569,928 \$ 1,249,503 Expenses incurred (618,617) (124,975) (743,592) Net before excess fees 60,958 444,953 505,911 Addition of excess fees - - - -	Total transfers	335,961	(335,961)	
Commonwealth Local Government Total Gross cash collections \$ 679,575 \$ 569,928 \$ 1,249,503 Expenses incurred (618,617) (124,975) (743,592) Net before excess fees 60,958 444,953 505,911 Addition of excess fees	Net collections/expenses/transfers	\$ 786,159	\$ (280,248)	\$ 505,911
Commonwealth Local Government Total Gross cash collections \$ 679,575 \$ 569,928 \$ 1,249,503 Expenses incurred (618,617) (124,975) (743,592) Net before excess fees 60,958 444,953 505,911 Addition of excess fees				
Gross cash collections Commonwealth (50 vernment) Total Gross cash collections \$ 679,575 (569,928 § 1,249,503) \$ 1,249,503 Expenses incurred (618,617) (124,975) (743,592) Net before excess fees 60,958 (444,953 § 505,911) Addition of excess fees	Commonwealth and Locality Collect	tions		
Gross cash collections \$ 679,575 \$ 569,928 \$ 1,249,503 Expenses incurred (618,617) (124,975) (743,592) Net before excess fees 60,958 444,953 505,911 Addition of excess fees - - - -				
Expenses incurred (618,617) (124,975) (743,592) Net before excess fees 60,958 444,953 505,911 Addition of excess fees - - - -		Commonwealth	Government	Total
Net before excess fees 60,958 444,953 505,911 Addition of excess fees - - -		\$ 679,575	\$ 569,928	\$ 1,249,503
Addition of excess fees	Expenses incurred	(618,617)	(124,975)	(743,592)
	Net before excess fees	60,958	444,953	505,911
Total collections net of expenses \$ 60.958 \$ 444.953 \$ 505.911	Addition of excess fees			
· ————————————————————————————————————	Total collections net of expenses	\$ 60,958	<u>\$ 444,953</u>	\$ 505,911

Dickenson

Collections: State \$ 62,760 gt \$ 28,981 gt \$ 91,716 gt State \$ 62,760 gt \$ 28,981 gt \$ 91,761 gt Collections \$ 186,00 gt \$ 24,00 gt \$ 24,00 gt Clearly George \$ 60,00 gt \$ 60,00 gt \$ 60,00 gt Commissions on state \$ 26,77 gt \$ 26,70 gt \$ 26,70 gt Compensation Board reimbursement: \$ 25,70 gt \$ 195,02 gt \$ 195,02 gt \$ 26,70 gt State portion indicial administrations \$ 195,02 gt \$ 36,70 gt \$ 195,02 gt <th></th> <th colspan="4">FY 2008</th>		FY 2008			
State		Circuit	District	Total	
State					
Contain		\$ 627.804	\$ 280.812	\$ 017.616	
Town 21,606 24,038 45,644 Clerk's fes 96,03 − 96,036 Commissions on state 26,479 − 1,241,24 Torses cash collections 957,921 3,35,20 1,311,44 State Compensation Board reimbursement: 195,025 − 195,025 State portion judicial administrations 195,025 − 195,025 State portion sheriff - courts 336,786 − 195,025 Total collections 1,549,323 333,520 1,032,255 Expenses: 1,549,323 3,35,20 1,032,255 Local collections 8,425 − 1,093,255 Local collections (195,025) − 1,095,025 Local portion (195,025) − 1,095,025 Local portion (205,424) 1,032,025 1,038,48 Net summary before code required transfers 941,252 3,76,419 5,64,83 Net summary before code required transfers 245,94 (245,94) − Locality transfers from district to circuit<					
Clerk's fees					
Commissions on state 26,479 26,2479 Gross cash collections 957,921 353,520 1,311,41 State Compensation Board reimbursement: 195,025 195,025 195,025 State portion judicial administrations 195,025 195,025 306,786 195,025 Total collections 396,786 2.0 308,786 Total collections 1,549,733 353,520 1,903,225 Expenses: 304,786 2,948,12 379,037 State portion (195,025) 2,948,12 379,037 State portion (191,025) 2,948,12 379,037 State portion (191,025) 2,948,12 379,037 State portion (191,025) 3,945,82 389,037 State portion (264,524) (132,262) 396,786 Local portion 57,949 28,997 86,991 Net summary before code required transfers 941,252 376,419 564,833 State portion 245,949 (245,949) 2,543,833 Town transfers from district			21,030		
Gross cash collections 957,921 353,520 1,311,441 State Compensation Board reimbursement: 195,025 - 195,025 State portion sheriff - courts 396,786 - 195,025 Total collections 1,549,732 353,520 1,903,252 Expenses: Use of the court staff salaries paid by State (84,225) (294,812) (379,037) State portion (195,025) - (195,025) State portion (192,700) (331,862) (195,025) Sterriff Support (192,270) (331,862) (195,025) Sterriff Support (264,524) (1132,262) (379,037) State portion (264,524) (1132,262) 396,791 Total expenses (608,480) (729,939) (1,338,419) Net summary before code required transfers 941,252 (376,419) 564,833 Code required transfers subject to commissions: 1 245,940 (245,940) - State transfers from district to circuit 245,940 (245,940) - - <td< td=""><td></td><td></td><td>-</td><td></td></td<>			-		
State Compensation Board reimbursement: State portion judicial administrations 195,025 396,786 3					
State portion judicial administrations 195,025 396,786 396	Gross cash collections	957,921	353,520	1,311,441	
State portion sheriff - courts 396,786 - 396,786 Total collections 1,549,732 353,520 1,903,252 Expenses:					
Total collections			-		
Expenses	State portion sheriff - courts	396,786		396,786	
Judicial Administration: Judicial Administration: Judges and district court staff salaries paid by State (84,225) (294,812) (379,037) (195,025) (195,025) (195,025) (195,025) (102,020) (102,700) (331,862) (454,562) (152,020) (1	Total collections	1,549,732	353,520	1,903,252	
Judges and district court staff salaries paid by State (84,225) (294,812) (379,037) State portion (195,025) (195	Expenses:				
State portion (195,025) - (195,025) Local portion (122,700) (331,862) (454,562) Sherriff Support: (264,524) (132,262) (396,786) State portion (264,524) (132,262) (396,786) Local portion 57,994 28,997 86,991 Total expenses (608,480) (729,939) (1,338,419) Net summary before code required transfers 941,252 (376,419) 564,833 Code required transfers subject to commissions: State transfers from district to circuit 245,940 (245,940) - Local point district to circuit 429 (429) - Town transfers from district to circuit 24,038 (24,038) - Total transfers 270,407 (270,407) - Net collections/expenses/transfers \$ 1,211,659 664,826) \$ 564,833 Gross cash collections \$ 1,051,729 851,523 1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 <td></td> <td></td> <td></td> <td></td>					
Local portion (122,700) (331,862) (454,562) Sherriff Support: (264,524) (132,262) (396,786) State portion 57,994 28,997 86,991 Total expenses (608,480) (729,939) (1,338,419) Net summary before code required transfers 941,252 (376,419) 564,833 Code required transfers subject to commissions: 8 245,940 (245,940) - State transfers from district to circuit 245,940 (245,940) - Locality transfers from district to circuit 240,388 (24,038) - Total transfers from district to circuit 240,388 (24,038) - Net collections/expenses/transfers \$ 1,211,659 (646,826) \$ 564,833 Commonwealth and Locality Collections Local Commonwealth and Locality Collections Gross cash collections \$ 1,051,729 \$ 851,523 \$ 1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 483,952 564,833 <					
Sherriff Support: (264,524) (132,262) (396,786) Local portion 57,994 28,997 86,991 Total expenses (608,480) (729,939) (1,338,419) Net summary before code required transfers 941,252 (376,419) 564,833 Code required transfers subject to commissions: 8 245,940 (245,940) - State transfers from district to circuit 429 (429) - Locality transfers from district to circuit 24,038 (24,038) - Total transfers 270,407 (270,407) - Net collections/expenses/transfers \$ 1,211,659 (646,826) \$ 564,833 Gross cash collections \$ 1,051,729 \$ 851,523 \$ 1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 483,952 564,833					
State portion Local portion (264,524) (132,62) (396,786) (57,994) (38,997) (86,991) Total expenses (608,480) (729,939) (1,338,419) Net summary before code required transfers 941,252 (376,419) (245,940) 564,833 Code required transfers subject to commissions: 245,940 (245,940) - State transfers from district to circuit 429 (429) - Locality transfers from district to circuit 24,038 (24,038) - Town transfers 270,407 (270,407) - Net collections/expenses/transfers \$1,211,659 (364,826) \$564,833 Commonwealth and Locality Collections Forescent collections \$1,051,729 (367,571) 70tal Gross cash collections \$1,051,729 (367,571) \$1,338,419 Net before excess fees 80,881 (483,952 (367,571) \$1,338,419 Addition of excess fees 80,881 (483,952 (367,571) \$64,833	•	(122,700)	(331,862)	(454,562)	
Local portion 57,994 28,997 86,991 Total expenses (608,480) (729,939) (1,338,419) Net summary before code required transfers 941,252 (376,419) 564,833 Code required transfers subject to commissions: 8 245,940 (245,940) - State transfers from district to circuit 429 (429) - Locality transfers from district to circuit 240,038 (240,038) - Total transfers 270,407 (270,407) - Net collections/expenses/transfers \$1,211.659 (646,826) \$564,833 Gross cash collections \$1,051,729 \$851,523 \$1,093,252 Expenses incurred 970,848 (367,571) (1,338,419) Net before excess fees 8,881 483,952 564,833		(264.524)	(122.2(2)	(20(70()	
Total expenses (608,480) (729,939) (1,338,419) Net summary before code required transfers 941,252 (376,419) 564,833 Code required transfers subject to commissions: State transfers from district to circuit 245,940 (245,940) - Locality transfers from district to circuit 429 (429) - Town transfers from district to circuit 24,038 (24,038) - Total transfers 270,407 (270,407) - Net collections/expenses/transfers \$1,211,659 (646,826) \$564,833 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$1,051,729 \$851,523 \$1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 483,952 564,833 Addition of excess fees - - - - - - - - - - - - - - - - <t< td=""><td></td><td></td><td></td><td></td></t<>					
Net summary before code required transfers 941,252 (376,419) 564,838 Code required transfers subject to commissions: State transfers from district to circuit 245,940 (245,940) - Locality transfers from district to circuit 429 (429) - Town transfers from district to circuit 24,038 (24,038) - Total transfers 270,407 (270,407) - Net collections/expenses/transfers \$ 1,211,659 6646,826 \$ 564,833 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred Commonwealth and Covernment (Sovernment) Total Fixed to see seeds fees 80,881 483,952 564,833 Addition of excess fees 80,881 483,952 564,833	Local portion	37,994	20,997	80,991	
Code required transfers subject to commissions: 245,940 (245,940) - State transfers from district to circuit 429 (429) - Locality transfers from district to circuit 24,038 (24,038) - Town transfers 270,407 (270,407) - Net collections/expenses/transfers \$ 1,211,659 (646,826) \$ 564,833 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 1,051,729 \$ 851,523 \$ 1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 483,952 564,833 Addition of excess fees - - - -	Total expenses	(608,480)	(729,939)	(1,338,419)	
State transfers from district to circuit 245,940 (245,940) - Locality transfers from district to circuit 429 (429) - Town transfers from district to circuit 24,038 (24,038) - Total transfers 270,407 (270,407) - Net collections/expenses/transfers \$ 1,211,659 \$ (646,826) \$ 564,833 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 1,051,729 \$ 851,523 \$ 1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 483,952 564,833 Addition of excess fees - - - - -	Net summary before code required transfers	941,252	(376,419)	564,833	
State transfers from district to circuit 245,940 (245,940) - Locality transfers from district to circuit 429 (429) - Town transfers from district to circuit 24,038 (24,038) - Total transfers 270,407 (270,407) - Net collections/expenses/transfers \$ 1,211,659 \$ (646,826) \$ 564,833 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 1,051,729 \$ 851,523 \$ 1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 483,952 564,833 Addition of excess fees - - - - -	Code required transfers subject to commissions:				
Locality transfers from district to circuit 429 (429) - Town transfers from district to circuit 24,038 (24,038) - Total transfers 270,407 (270,407) - Net collections/expenses/transfers \$ 1,211.659 \$ 646.826 \$ 564.833 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 1,051,729 \$ 851,523 \$ 1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 483,952 564,833 Addition of excess fees - - - -		245,940	(245,940)	-	
Total transfers 270,407 (270,407) - Net collections/expenses/transfers \$ 1,211,659 \$ (646,826) \$ 564,833 Commonwealth and Locality Collections Local Commonwealth Government Gross cash collections \$ 1,051,729 \$ 851,523 \$ 1,903,252 Expenses incurred \$ 1,051,729 \$ 851,523 \$ 1,903,252 Net before excess fees \$ 80,881 483,952 564,833 Addition of excess fees \$ 2,052,000 \$ 3,052 \$ 3,052				-	
Net collections/expenses/transfers \$ 1.211.659 \$ (646.826) \$ 564.833 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,051,729 \$ 851,523 \$ 1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees \$ 80,881 483,952 564,833 Addition of excess fees - - - -	Town transfers from district to circuit	24,038	(24,038)		
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,051,729 \$ 851,523 \$ 1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 483,952 564,833 Addition of excess fees	Total transfers	270,407	(270,407)	<u>-</u>	
Commonwealth Local Government Total Total Gross cash collections \$ 1,051,729 \$ 851,523 \$ 1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 483,952 564,833 Addition of excess fees	Net collections/expenses/transfers	\$ 1,211,659	\$ (646,826)	\$ 564,833	
Commonwealth Local Government Total Total Gross cash collections \$ 1,051,729 \$ 851,523 \$ 1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 483,952 564,833 Addition of excess fees					
Commonwealth Government Total Gross cash collections \$ 1,051,729 \$ 851,523 \$ 1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 483,952 564,833 Addition of excess fees	Commonwealth and Locality Collection	tions			
Gross cash collections \$ 1,051,729 \$ 851,523 \$ 1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 483,952 564,833 Addition of excess fees - - - -			Local		
Gross cash collections \$ 1,051,729 \$ 851,523 \$ 1,903,252 Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 483,952 564,833 Addition of excess fees - - - -		Commonwealth	Government	Total	
Expenses incurred (970,848) (367,571) (1,338,419) Net before excess fees 80,881 483,952 564,833 Addition of excess fees - - - -	Gross cash collections		\$ 851,523		
Addition of excess fees	Expenses incurred				
	Net before excess fees	80,881	483,952	564,833	
Total collections net of expenses <u>\$ 80.881</u> <u>\$ 483.952</u> <u>\$ 564.833</u>	Addition of excess fees				
	Total collections net of expenses	<u>\$ 80,881</u>	<u>\$ 483,952</u>	<u>\$ 564,833</u>	

Dinwiddie

Collections: Creation Creation State \$99,276.2 \$1,383,432 \$2,376.1 Collections: 281,86 837,45 \$1,119.20 Collections: 3,00 3,00 3,00 18,062 Clerk's fees 164,65 3 6,65 6,65 Gross cach collections 238,200 3 3,754,475 State Compensation Board reimbursement: 238,200 3 238,200 State portion indicial administrations 238,200 3 468,087 State portion indicial administrations 238,200 3 468,087 Total collections 238,200 3 468,087 Total collections 238,200 3 469,087 Total collections (107,875) (363,654) 471,529 State portion (128,004) (363,654) (471,529) State portion (128,004) (363,054) (471,529) State portion (128,004) (363,054) (471,529) State portion (128,004) (363,054) <td< th=""><th></th><th></th><th>FY 2008</th><th></th></td<>			FY 2008	
State Locality \$ 992,723 \$ 1,383,432 \$ 2,376,155 Locality 281,866 837,435 1,119,295 Clerk Fees 186,862 - 186,862 Commissions on state 646,577 - 466,627 Gross cash collections 1,529,704 2,224,768 3,754,472 State Compensation Board reimbursement: State portion judicial administrations 238,203 - 238,203 Total collections 2,325,994 2,224,768 468,087 Total collections 2,335,994 2,224,768 468,087 Total collections 2,335,994 2,224,768 468,087 Total collections 2,235,994 2,224,768 468,087 Total collections 2,235,994 2,224,768 468,087 State portion (107,875) 363,654 (471,529) State portion (107,875) 363,654 (471,529) Total taxpenses (234,044) 4,669,088 Ne		Circuit	District	Total
Sale	Collections			
		\$ 992 723	\$ 1 383 432	\$ 2376155
Total color tour staff salaries paid by State 1,200, 100, 100, 100, 100, 100, 100, 10				
Clark's fees				
Commissions on state 64,657 — 64,657 Gross cash collections 1,529,704 2,224,768 3,754,472 State Compensation Board reimbursement: 238,203 — 238,203 — 238,203 — 238,203 State portion judicial administrations 238,203 — 238,203 — 466,087 Total collections — 2335,994 2,224,768 4,660,087 Total collections — 2335,993 — 234,608 4,660,087 Ludicial Administrations — 2335,993 — 234,608 4,660,087 State portion — (107,875) — (363,654) 4,711,259 State portion — (238,203) — 5,252,259 2,777,288 State portion — (234,044) (363,654) 4,711,259 2,777,288 State portion — (234,044) (468,088) 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089 4,660,089			-	
State Compensation Board reimbursement: 238,203 238,203 238,203 238,203 238,203 238,203 238,203 468,087 268,	Commissions on state			
State portion judicial administrations 238,203 468,087 238,203 Total collections 2,235,994 2,224,768 4,460,762 Expenses: Undeed an instrict court staff salaries paid by State (107,875) (363,654) (471,529) State portion (238,203) (95,125) (277,728) Sherriff Support: (182,603) (95,125) (277,728) Sherriff Support: (171,320) (342,640) (468,088) Local portion (171,320) (342,640) (468,088) Sherriff Support: (171,320) (171,320) (342,640) Total expenses (934,045) (864,143) (1,798,188) Net summary before code required transfers 1,301,949 1,360,625 2,662,574 Code required transfers from district to circuit 1,146,435 (1,146,435) - - State transfers from district to circuit 677,740 677,740 677,740 - - Total transfers 1,201,201 1,146,435 1,146,435 - - - Total transfers from d	Gross cash collections	1,529,704	2,224,768	3,754,472
State portion judicial administrations 238,203 468,087 238,203 Total collections 2,235,994 2,224,768 4,460,762 Expenses: Undeed an instrict court staff salaries paid by State (107,875) (363,654) (471,529) State portion (238,203) (95,125) (277,728) Sherriff Support: (182,603) (95,125) (277,728) Sherriff Support: (171,320) (342,640) (468,088) Local portion (171,320) (342,640) (468,088) Sherriff Support: (171,320) (171,320) (342,640) Total expenses (934,045) (864,143) (1,798,188) Net summary before code required transfers 1,301,949 1,360,625 2,662,574 Code required transfers from district to circuit 1,146,435 (1,146,435) - - State transfers from district to circuit 677,740 677,740 677,740 - - Total transfers 1,201,201 1,146,435 1,146,435 - - - Total transfers from d	State Compensation Roard reimbursement			
Total collections 2,235,994 2,224,768 4,460,762		238 203	_	238 203
Total collections 2,235,994 2,224,768 4,460,762 Expenses:			-	
Expenses				
Judicial Administration: Judges and district court staff salaries paid by State (107,875) (33,654) (471,529) State portion (238,203) - (238,203) - (238,203) - (238,203) - (238,203) - (238,203) - (238,203) - (277,728) - (277,728) Sherriff Supports - (334,044) - (234,044) - (468,088) Sherriff Supportion - (171,320) - (171,320) - (342,642,640) - (342,642,642) - (342,642,642) - (342,642,642) - (342,642,642) - (342,642,642) - (342,642,642) - (342,642,642)	Total collections	2,235,994	2,224,768	4,460,762
State portion (238,203) (271,252) State portion (238,203) (238,203) Local portion (182,603) (95,125) (277,728) State portion (234,044) (234,044) (468,088) State portion (234,044) (234,044) (468,088) Local portion (171,320) (171,320) (342,640) Total expenses (934,045) (864,143) (1,798,188) Net summary before code required transfers (1,301,949) (1,360,625) (2,662,574) Code required transfers subject to commissions: State transfers from district to circuit (1,146,435) (1,146,435) (1,146,435) Locality transfers from district to circuit (677,740) (677,740) (677,740) Town transfers from district to circuit (3,901) (3,901) (3,901) (3,901) Total transfers from district to circuit (1,828,076) (1,828,076) Net collections/expenses/transfers (1,828,076) (1,828,076) State transfers from district to circuit (1,178,20) (1,146,435) (1,146,435) State transfers from district to circuit (1,178,20) (1,288,076) State transfers from district to circuit (1,178,20) (1,146,435) (1,146,435) State transfers from district to circuit (1,178,20) (1,146,435) (1,146,435) State transfers from district to circuit (1,178,20) (3,901) (3,901) (3,901) State transfers from district to circuit (1,178,20) (1,146,435) (1,146,435) State transfers from district to circuit (1,178,20) (1,146,435) (1,146,435) State transfers from district to circuit (1,178,20) (1,146,435) (1,146,435) State transfers from district to circuit (1,178,20) (1,146,435) (1,146,435) State transfers from district to circuit (1,178,20) (1,146,435) (1,146,435) State transfers from district to circuit (1,178,20) (1,146,435) (1,146,435) State transfers from district to circuit (1,146,435) (1,146,435) (1,146,435) State transfers subject to commissions: (1,146,435) (1,146,435) (1,146,435) State transfers subject to commissions: (1,14	Expenses:			
State portion (238,203) (238,203) (238,203) Local portion (182,603) (95,125) (277,728) Sherriff Support: (234,044) (234,044) (468,088) Local portion (234,044) (234,044) (468,088) Local portion (171,320) (171,320) (342,640) Total expenses (934,045) (864,143) (1,798,188) Net summary before code required transfers 1,301,949 1,360,625 2,662,574 Code required transfers subject to commissions: State transfers from district to circuit 1,146,435 (1,16,435) - Local portion 677,740 (677,740) - - Town transfers from district to circuit 677,740 (677,740) - Total transfers 1,828,076 (1,828,076) - Net collections/expenses/transfers \$3,130,025 \$1,66,451 \$2,662,574 Gross cash collections \$2,676,029 \$1,784,733 \$4,460,762 Expenses incurred (1,177,820) (620,368) (1,79	Judicial Administration:			
Commonwealth and Locality Collections	Judges and district court staff salaries paid by State	(107,875)	(363,654)	(471,529)
Sherriff Support: (234,044) (234,044) (468,088) State portion (171,320) (171,320) (342,640) Total expenses (934,045) (864,143) (1,798,188) Net summary before code required transfers 1,301,949 1,360,625 2,662,574 Code required transfers subject to commissions: 8 (1,146,435) - State transfers from district to circuit 677,740 (677,740) - Locality transfers from district to circuit 3,901 (3,901) - Total transfers 1,828,076 (1,828,076) - Net collections/expenses/transfers \$ 3,130,025 (467,451) \$ 2,662,574 Gross cash collections \$ 2,676,029 \$ 1,784,733 \$ 4,460,762 Expenses incurred (1,177,820) (620,368) (1,798,188) Net before excess fees 1,498,209 1,164,365 2,662,574 Addition of excess fees 16,576 33,152 49,728	State portion	(238,203)	-	(238,203)
State portion Local portion (234,044) (234,044) (234,044) (468,088) (171,320) (342,640) Total expenses (934,045) (864,143) (1,798,188) Net summary before code required transfers 1,301,949 (864,143) (1,798,188) Code required transfers subject to commissions: 1,301,949 (1,146,435) (1,146,	Local portion	(182,603)	(95,125)	(277,728)
Local portion (171,320) (171,320) (342,640) Total expenses (934,045) (864,143) (1,798,188) Net summary before code required transfers 1,301,949 1,360,625 2,662,574 Code required transfers subject to commissions: Total transfers from district to circuit 1,146,435 (1,146,435) - Locality transfers from district to circuit 677,740 (677,740) - - Town transfers from district to circuit 3,901 (3,901) - - Net collections/expenses/transfers 1,828,076 (1,828,076) - - Net collections/expenses/transfers \$3,130,025 (467,451) \$2,662,574 Gross cash collections \$2,676,029 \$1,784,733 \$4,460,762 Expenses incurred \$2,676,029 \$1,784,733 \$4,460,762 Expenses incurred (1,177,820) (620,368) 1,798,188 Net before excess fees 1,498,209 1,164,365 2,662,574 Addition of excess fees 1,6576 33,152 49,728				
Total expenses (934,045) (864,143) (1,798,188) Net summary before code required transfers 1,301,949 1,360,625 2,662,574 Code required transfers subject to commissions: State transfers from district to circuit 1,146,435 (1,146,435) - Locality transfers from district to circuit 677,740 (677,740) - Town transfers from district to circuit 3,901 (3,901) - Total transfers 1,828,076 (1,828,076) - Net collections/expenses/transfers \$3,130,025 \$(467,451) \$2,662,574 Commonwealth and Locality Collections Local Government Total Commonwealth and Locality Collections Local Government Total Commonwealth and Locality Collections Local Government Total Local Government 1,704,705 4,460,762 Expenses incurred (1,177,820) (620,368) (1,798,188) Net before excess fees 1,498,209 1,164,365 2,662,574 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Net summary before code required transfers 1,301,949 1,360,625 2,662,574 Code required transfers subject to commissions: State transfers from district to circuit 1,146,435 (1,146,435) - Locality transfers from district to circuit 677,740 (677,740) - Town transfers from district to circuit 3,901 (3,901) - Total transfers 1,828,076 (1,828,076) - Net collections/expenses/transfers \$ 3,130,025 (467,451) \$ 2,662,574 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth and Locality Collections S 2,676,029 \$ 1,784,733 \$ 4,460,762 Expenses incurred (1,177,820) (620,368) (1,798,188) Net before excess fees 1,498,209 1,164,365 2,662,574 Addition of excess fees 16,576 33,152 49,728	Local portion	(171,320)	(171,320)	(342,640)
Code required transfers subject to commissions: State transfers from district to circuit 1,146,435 (1,146,435) - Locality transfers from district to circuit 677,740 (677,740) - Town transfers from district to circuit 3,901 (3,901) - Net collections/expenses/transfers 1,828,076 (1,828,076) - Net collections/expenses/transfers \$3,130,025 \$ (467,451) \$ 2,662,574 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 2,676,029 \$ 1,784,733 \$ 4,460,762 Expenses incurred (1,177,820) (620,368) (1,798,188) Net before excess fees 1,498,209 1,164,365 2,662,574 Addition of excess fees 16,576 33,152 49,728	Total expenses	(934,045)	(864,143)	(1,798,188)
State transfers from district to circuit 1,146,435 (1,146,435) - Locality transfers from district to circuit 677,740 (677,740) - Town transfers from district to circuit 3,901 (3,901) - Total transfers 1,828,076 (1,828,076) - Net collections/expenses/transfers \$ 3,130,025 \$ (467,451) \$ 2,662,574 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 2,676,029 \$ 1,784,733 \$ 4,460,762 Expenses incurred (1,177,820) (620,368) (1,798,188) Net before excess fees 1,498,209 1,164,365 2,662,574 Addition of excess fees 16,576 33,152 49,728	Net summary before code required transfers	1,301,949	1,360,625	2,662,574
State transfers from district to circuit 1,146,435 (1,146,435) - Locality transfers from district to circuit 677,740 (677,740) - Town transfers from district to circuit 3,901 (3,901) - Total transfers 1,828,076 (1,828,076) - Net collections/expenses/transfers \$ 3,130,025 \$ (467,451) \$ 2,662,574 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 2,676,029 \$ 1,784,733 \$ 4,460,762 Expenses incurred (1,177,820) (620,368) (1,798,188) Net before excess fees 1,498,209 1,164,365 2,662,574 Addition of excess fees 16,576 33,152 49,728	Code required transfers subject to commissions:			
Locality transfers from district to circuit 677,740 (677,740) - 1 (3,901) - 2 (3,901) - 2 (3,901) - 3 (3,9		1 146 435	(1 146 435)	_
Town transfers from district to circuit 3,901 (3,901) - Total transfers 1,828,076 (1,828,076) - Net collections/expenses/transfers \$ 3,130,025 \$ (467,451) \$ 2,662,574 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 2,676,029 \$ 1,784,733 \$ 4,460,762 Expenses incurred (1,177,820) (620,368) (1,798,188) Net before excess fees 1,498,209 1,164,365 2,662,574 Addition of excess fees 16,576 33,152 49,728				_
Total transfers 1,828,076 (1,828,076) - Net collections/expenses/transfers \$ 3,130,025 \$ (467,451) \$ 2,662,574 Commonwealth and Locality Collections Local Commonwealth Government Gross cash collections \$ 2,676,029 \$ 1,784,733 \$ 4,460,762 Expenses incurred \$ (1,177,820) (620,368) (1,798,188) Net before excess fees \$ 1,498,209 \$ 1,164,365 \$ 2,662,574 Addition of excess fees \$ 16,576 \$ 33,152 \$ 49,728				-
Net collections/expenses/transfers \$ 3,130,025 \$ (467,451) \$ 2,662,574 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 2,676,029 \$ 1,784,733 \$ 4,460,762 Expenses incurred \$ (1,177,820) \$ (620,368) \$ (1,798,188) Net before excess fees \$ 1,498,209 \$ 1,164,365 \$ 2,662,574 Addition of excess fees \$ 16,576 \$ 33,152 \$ 49,728	Total transfers			
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,676,029 \$ 1,784,733 \$ 4,460,762 Expenses incurred (1,177,820) (620,368) (1,798,188) Net before excess fees 1,498,209 1,164,365 2,662,574 Addition of excess fees 16,576 33,152 49,728				
Commonwealth Local Government Total Gross cash collections \$ 2,676,029 \$ 1,784,733 \$ 4,460,762 Expenses incurred (1,177,820) (620,368) (1,798,188) Net before excess fees 1,498,209 1,164,365 2,662,574 Addition of excess fees 16,576 33,152 49,728	Net collections/expenses/transfers	\$ 3,130,025	\$ (467,451)	\$ 2,662,574
Commonwealth Government Total Gross cash collections \$ 2,676,029 \$ 1,784,733 \$ 4,460,762 Expenses incurred (1,177,820) (620,368) (1,798,188) Net before excess fees 1,498,209 1,164,365 2,662,574 Addition of excess fees 16,576 33,152 49,728	Commonwealth and Locality Collection	tions		
Commonwealth Government Total Gross cash collections \$ 2,676,029 \$ 1,784,733 \$ 4,460,762 Expenses incurred (1,177,820) (620,368) (1,798,188) Net before excess fees 1,498,209 1,164,365 2,662,574 Addition of excess fees 16,576 33,152 49,728			Local	
Gross cash collections \$ 2,676,029 \$ 1,784,733 \$ 4,460,762 Expenses incurred (1,177,820) (620,368) (1,798,188) Net before excess fees 1,498,209 1,164,365 2,662,574 Addition of excess fees 16,576 33,152 49,728		Commonwealth		Total
Expenses incurred (1,177,820) (620,368) (1,798,188) Net before excess fees 1,498,209 1,164,365 2,662,574 Addition of excess fees 16,576 33,152 49,728	Course and an Heating			
Addition of excess fees				
	Net before excess fees	1,498,209	1,164,365	2,662,574
Total collections net of expenses <u>\$ 1.514.785</u> <u>\$ 1.197.517</u> <u>\$ 2.712.302</u>	Addition of excess fees	16,576	33,152	49,728
	Total collections net of expenses	\$ 1,514,785	\$ 1,197,517	\$ 2,712,302

Essex

Collections: State \$ 491,783 \$ 920,737 \$ Locality \$ 491,783 \$ 920,737 \$ 127,082 \$ 149,742 \$ 127,082 <t< th=""><th>Total 1,412,520 276,824 186,070 93,835 40,111 2,009,360 175,371 235,024</th></t<>	Total 1,412,520 276,824 186,070 93,835 40,111 2,009,360 175,371 235,024
State \$ 491,783 \$ 920,737 \$ Locality 149,742 127,082 Town 88,640 97,430 Clerk's fees 93,835 - Commissions on state 40,111 - Gross cash collections 864,111 1,145,249 State Compensation Board reimbursement: State portion judicial administrations 175,371 - State portion sheriff - courts 235,024 - Total collections 1,274,506 1,145,249 Expenses: Judges and district court staff salaries paid by State (45,024) (264,258) State portion (175,371) -	276,824 186,070 93,835 40,111 2,009,360 175,371 235,024
State \$ 491,783 \$ 920,737 \$ Locality 149,742 127,082 Town 88,640 97,430 Clerk's fees 93,835 - Commissions on state 40,111 - Gross cash collections 864,111 1,145,249 State Compensation Board reimbursement: State portion judicial administrations 175,371 - State portion sheriff - courts 235,024 - Total collections 1,274,506 1,145,249 Expenses: Judges and district court staff salaries paid by State (45,024) (264,258) State portion (175,371) -	276,824 186,070 93,835 40,111 2,009,360 175,371 235,024
Locality 149,742 127,082 Town 88,640 97,430 Clerk's fees 93,835 - Commissions on state 40,111 - Gross cash collections 864,111 1,145,249 State Compensation Board reimbursement: State portion judicial administrations 175,371 - State portion sheriff - courts 235,024 - Total collections 1,274,506 1,145,249 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (45,024) (264,258) State portion (175,371) -	276,824 186,070 93,835 40,111 2,009,360 175,371 235,024
Town 88,640 97,430 Clerk's fees 93,835 - Commissions on state 40,111 - Gross cash collections 864,111 1,145,249 State Compensation Board reimbursement: State portion judicial administrations 175,371 - State portion sheriff - courts 235,024 - Total collections 1,274,506 1,145,249 Expenses: Judicial Administration: (45,024) (264,258) State portion (175,371) -	186,070 93,835 40,111 2,009,360 175,371 235,024
Clerk's fees 93,835 - Commissions on state 40,111 - Gross cash collections 864,111 1,145,249 State Compensation Board reimbursement: State portion judicial administrations 175,371 - State portion sheriff - courts 235,024 - Total collections 1,274,506 1,145,249 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (45,024) (264,258) State portion (175,371) -	93,835 40,111 2,009,360 175,371 235,024
Commissions on state 40,111 - Gross cash collections 864,111 1,145,249 State Compensation Board reimbursement: State portion judicial administrations 175,371 - State portion sheriff - courts 235,024 - Total collections 1,274,506 1,145,249 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (45,024) (264,258) State portion (175,371) -	2,009,360 175,371 235,024
State Compensation Board reimbursement: State portion judicial administrations State portion sheriff - courts Total collections 1,274,506 1,145,249 Expenses: Judicial Administration: Judges and district court staff salaries paid by State State portion (45,024) (264,258) State portion (175,371)	175,371 235,024
State portion judicial administrations 175,371 - State portion sheriff - courts 235,024 - Total collections 1,274,506 1,145,249 Expenses: Judicial Administration: - Judges and district court staff salaries paid by State (45,024) (264,258) State portion (175,371) -	235,024
State portion judicial administrations 175,371 - State portion sheriff - courts 235,024 - Total collections 1,274,506 1,145,249 Expenses: Judicial Administration: - Judges and district court staff salaries paid by State (45,024) (264,258) State portion (175,371) -	235,024
State portion sheriff - courts 235,024 - Total collections 1,274,506 1,145,249 Expenses: Judicial Administration: 45,024 (264,258) Judges and district court staff salaries paid by State State portion (175,371) -	235,024
Expenses: Judicial Administration: Judges and district court staff salaries paid by State State portion (45,024) (264,258) (175,371) -	2 410 755
Judicial Administration: Judges and district court staff salaries paid by State State portion (45,024) (264,258) (175,371) -	2,419,755
Judicial Administration: Judges and district court staff salaries paid by State State portion (45,024) (264,258) (175,371) -	
State portion (175,371) -	
	(309,282)
Y 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	(175,371)
Local portion (59,178) (170,502)	(229,680)
Sherriff Support:	
State portion (117,512) (117,512)	(235,024)
Local portion <u>88,669</u> <u>88,669</u>	177,338
Total expenses (308,416) (463,603)	(772,019)
Net summary before code required transfers 966,090 681,646	1,647,736
Code required transfers subject to commissions:	
State transfers from district to circuit 791,975 (791,975)	_
Locality transfers from district to circuit 27,838 (27,838)	_
Town transfers from district to circuit 97,430 (97,430)	
Total transfers 917,243 (917,243)	
Net collections/expenses/transfers <u>\$ 1.883.333</u> <u>\$ (235.597)</u> <u>\$</u>	1,647,736
Commonwealth and Locality Collections	
Local	
<u>Commonwealth</u> <u>Government</u>	Total
Gross cash collections \$ 1,564,649 \$ 855,106 \$	2,419,755
Expenses incurred (719,677) (52,342)	(772,019)
Net before excess fees	1,647,736
Addition of excess fees 8,038 16,076	24,114
Total collections net of expenses <u>\$ 853.010</u> <u>\$ 818.840</u> <u>\$</u>	1,671,850

Fairfax County

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 87,248,736	\$ 23,810,525	\$ 111,059,261
Locality	30,978,698	11,395,268	42,373,966
Town	1,302,426	750,369	2,052,795
Clerk's fees	7,352,807	-	7,352,807
Commissions on state	3,136,193		3,136,193
Gross cash collections	130,018,860	35,956,162	165,975,022
State Compensation Board reimbursement:			
State portion judicial administrations	3,819,060	-	3,819,060
State portion sheriff - courts	3,024,552	<u>-</u>	3,024,552
Total collections	136,862,472	35,956,162	172,818,634
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(3,478,775)	(9,523,711)	(13,002,486)
State portion	(3,819,060)	-	(3,819,060)
Local portion	(2,194,967)	(12,917,910)	(15,112,877)
Sherriff Support:			
State portion	(1,801,861)		(3,024,552)
Local portion	(10,762,384)	(7,303,046)	(18,065,430)
Total expenses	(22,057,047)	(30,967,358)	(53,024,405)
Net summary before code required transfers	114,805,425	4,988,804	119,794,229
Code required transfers subject to commissions:			
State transfers from district to circuit	20,196,662	(20,196,662)	_
Locality transfers from district to circuit	7,705,382	(7,705,382)	-
Town transfers from district to circuit	750,369	(750,369)	
Total transfers	28,652,413	(28,652,413)	
Net collections/expenses/transfers	<u>\$ 143,457,838</u>	\$ (23,663,609)	\$ 119,794,229
Commonwealth and Locality Co	ollections		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 123,585,105	\$ 49,233,529	\$ 172,818,634
Expenses incurred	(19,846,098)	(33,178,307)	(53,024,405)
Net before excess fees	103,739,007	16,055,222	119,794,229
Addition of excess fees	2,647,673	5,295,346	7,943,019
Total collections net of expenses	\$ 106,386,680	\$ 21,350,568	\$ 127,737,248

Fauquier

				FY 2008		
		Circuit		District		Total
Collections:						
State	\$	4,749,154	\$	2,006,405	\$	6,755,559
Locality	Þ	1,645,060	Ф	680,132	Ф	2,325,192
Town		120,096		117,472		2,323,192
Clerk's fees		550,816		117,472		550,816
Commissions on state		196,154		_		196,154
Commissions on state	-	170,121				170,131
Gross cash collections		7,261,280		2,804,009		10,065,289
State Compensation Board reimbursement:						
State portion judicial administrations		557,138		-		557,138
State portion sheriff - courts		751,821				751,821
Total collections		8,570,239		2,804,009		11,374,248
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		(250,835)		(811,214)		(1,062,049)
State portion		(557,138)		-		(557,138)
Local portion		(614,505)		(1,020,400)		(1,634,905)
Sherriff Support:		(- ,)		(, , , , , , ,		(, , ,
State portion		(375,911)		(375,911)		(751,822)
Local portion		(549,377)		(549,377)		(1,098,754)
Total avpances		(2 247 766)		(2.756.002)		(5 104 669)
Total expenses	-	(2,347,766)		(2,756,902)		(5,104,668)
Net summary before code required transfers		6,222,473		47,107		6,269,580
Code required transfers subject to commissions:						
State transfers from district to circuit		1,646,395		(1,646,395)		_
Locality transfers from district to circuit		409,914		(409,914)		-
Town transfers from district to circuit		117,472		(117,472)		-
Tatal townsform				(2.172.701)		
Total transfers		2,173,781		(2,173,781)		
Net collections/expenses/transfers	\$	8,396,254	\$	(2,126,674)	\$	6,269,580
Commonwealth and Locality Co	llection	<u>1S</u>				
				Lagal		
	C	1.1	,	Local		T 1
		nmonwealth		Government	_	Total
Gross cash collections	\$	7,617,156	\$	3,757,092	\$	11,374,248
Expenses incurred		(2,371,009)		(2,733,659)		(5,104,668)
Net before excess fees		5,246,147		1,023,433		6,269,580
Addition of excess fees		117,624		235,249		352,873
Total collections net of expenses	\$	5,363,771	\$	1,258,682	\$	6,622,453

Floyd

		FY 2008	
	Circuit	District	Total
Collections: State	\$ 484,524	\$ 147,038	\$ 631,562
Locality	152,494	22,111	174,605
Town	23	24	47
Clerk's fees	100,447	-	100,447
Commissions on state	18,788		18,788
Gross cash collections	756,276	169,173	925,449
State Companyation Doord raimburgament			
State Compensation Board reimbursement: State portion judicial administrations	199,335		199,335
State portion sheriff - courts	269,038	_	269,038
Suite portion shorm courts	207,030		207,030
Total collections	1,224,649	169,173	1,393,822
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(56,642)		(247,045)
State portion	(199,335)		(199,335)
Local portion	(107,063)	(81,314)	(188,377)
Sherriff Support:	(124.510)	(124.510)	(2(0,020)
State portion	(134,519)	(134,519)	(269,038)
Local portion	1,552	1,552	3,104
Total expenses	(496,007)	(404,684)	(900,691)
Net summary before code required transfers	728,642	(235,511)	493,131
Code required transfers subject to commissions:			
State transfers from district to circuit	125,866	(125,866)	-
Locality transfers from district to circuit	1,394	(1,394)	-
Town transfers from district to circuit	24	(24)	
Total transfers	127,284	(127,284)	
Net collections/expenses/transfers	\$ 855,926	\$ (362,795)	\$ 493,131
	******	*	<u>*</u>
Commonwealth and Locality Collection	tions		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 758,494		
Expenses incurred	(715,418)		(900,691)
Net before excess fees	43,076	450,055	493,131
Addition of excess fees			
Total collections net of expenses	<u>\$ 43,076</u>	<u>\$ 450,055</u>	<u>\$ 493,131</u>

Fluvanna

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 1,446,565	\$ 423,860	\$ 1,870,425
Locality	490,818	53,850	544,668
Town	-170,010	5,634	5,634
Clerk's fees	175,291	-	175,291
Commissions on state	52,921		52,921
Gross cash collections	2,165,595	483,344	2,648,939
	2,103,373		2,010,737
State Compensation Board reimbursement:			
State portion judicial administrations	302,521	-	302,521
State portion sheriff - courts	285,234		285,234
Total collections	2,753,350	483,344	3,236,694
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(66,732)	(219,029)	(285,761)
State portion	(302,521)	-	(302,521)
Local portion	(292,310)	(42,467)	(334,777)
Sherriff Support:			
State portion	(142,617)	(142,617)	(285,234)
Local portion	(305,165)	(305,165)	(610,330)
Total expenses	(1,109,345)	(709,278)	(1,818,623)
Net summary before code required transfers	1,644,005	(225,934)	1,418,071
Code required transfers subject to commissions:			
State transfers from district to circuit	357,313	(357,313)	
Locality transfers from district to circuit	16,464	(16,464)	_
Town transfers from district to circuit	5,634	(5,634)	-
Total transfers	379,411	(379,411)	-
Net collections/expenses/transfers	\$ 2,023,416	\$ (605,345)	\$ 1,418,071
	.•		
Commonwealth and Locality Collec	<u>tions</u>		
		Local	
	Commonwealth	Government	Total
Gross cash collections	. , ,	\$ 1,112,411	\$ 3,236,694
Expenses incurred	(873,516)	(945,107)	(1,818,623)
Net before excess fees	1,250,767	167,304	1,418,071
Addition of excess fees	6,271	12,541	18,812
Total collections net of expenses	\$ 1,257,038	<u>\$ 179,845</u>	<u>\$ 1,436,883</u>

Franklin County

State	FY 2008	
State \$ 2,685,341 \$ 1,086,725 \$ 3,772 Locality	Circuit District Total	
State \$ 2,685,341 \$ 1,086,725 \$ 3,772 Locality 8861,097 154,765 1,015 Town 71,105 80,509 151 Clerk's fees 404,437 404 Commissions on state 102,027 - 1,321,999 5,446 Commission on state 399,044 - 396 State portion judicial administrations 399,044 - 662,378 - 665 Total collections 5,185,429 1,321,999 6,507 Expenses		Callactions
Locality	\$ 2,685,341 \$ 1,086,725 \$ 3,772,066	
Town 71,105 80,509 151 Clerk's fees 404,437 - 404 Commissions on state 102,027 - 100 Gross cash collections 4,124,007 1,321,999 5,446 State Compensation Board reimbursement: State portion judicial administrations 399,044 - 395 State portion sheriff - courts 662,378 - 662 Total collections 5,185,429 1,321,999 6,502 Expenses: Judicial Administration: 2 1,321,999 6,502 Judicial Administration: 3,185,429 1,321,999 6,502 6,502 Local portion (238,483) (694,850) (933 6,502 7,502 6,502 7,502 7,502 7,502		
Clerk's fees		
Commissions on state 102,027 - 102 Gross cash collections 4,124,007 1,321,999 5,446 State Compensation Board reimbursement: State portion judicial administrations 399,044 - 399 State portion sheriff - courts 662,378 - 662 Total collections 5,185,429 1,321,999 6,507 Expenses: 1 1,321,999 6,507 Dudicial Administration: 2 1,321,999 6,507 Judicial Administration: 399,044 - 6,307 State portion (399,044) - 6,395 State portion (399,044) - 6,995 State portion (331,189) (331,189) (666,800) (913 Sherriff Support: 3 (331,189) (331,189) (666,800) (913 State portion 82,541 166 166 662,241 166 166 Local portion 82,541 166 166 166 166 166		
State Compensation Board reimbursement: State portion judicial administrations 399,044 - 399,		Commissions on state
State portion judicial administrations 399,044 - 395 State portion sheriff - courts 662,378 - 662 Total collections 5,185,429 1,321,999 6,507 Expenses: Undicial Administration: Judges and district court staff salaries paid by State (238,483) (694,850) (935) State portion (399,044) - (395) Local portion (297,079) (616,080) (913) Sherriff Support: State portion (331,189) (331,189) (662 State portion (331,189) (331,189) (331,189) (662 <td>4,124,007 1,321,999 5,446,006</td> <td>Gross cash collections</td>	4,124,007 1,321,999 5,446,006	Gross cash collections
State portion judicial administrations 399,044 - 395 State portion sheriff - courts 662,378 - 662 Total collections 5,185,429 1,321,999 6,507 Expenses: Undicial Administration: Judges and district court staff salaries paid by State (238,483) (694,850) (935) State portion (399,044) - (395) Local portion (297,079) (616,080) (913) Sherriff Support: State portion (331,189) (331,189) (662 State portion (331,189) (331,189) (331,189) (662 <td></td> <td>State Compensation Board reimbursement:</td>		State Compensation Board reimbursement:
State portion sheriff - courts 662,378 - 662 Total collections 5,185,429 1,321,999 6,507 Expenses:	399,044 - 399,044	
Expenses: Judicial Administration: Judges and district court staff salaries paid by State (238,483) (694,850) (933,322) (694,850) (933,322) (694,850) (933,322) (694,850) (933,322) (694,850) (933,322) (694,850) (933,322) (694,850) (933,322) (694,850) (933,322) (694,850) (933,322) (694,850) (933,322) (694,850) (616,080) (913,322) (616,080) (913,322) (616,080) (913,322) (616,080) (913,322) (662,082) (662		
Judicial Administration: Judges and district court staff salaries paid by State (238,483) (694,850) (933 State portion (297,079) (616,080) (913 Sherriff Support: State portion (331,189) (331,189) (662 Local portion 82,541 82,541 163 Local portion 82,541 82,541 163 Total expenses (1,183,254) (1,559,578) (2,742) Net summary before code required transfers 4,002,175 (237,579) 3,764 Code required transfers subject to commissions: State transfers from district to circuit 871,561 (871,561) Locality transfers from district to circuit 80,509 (80,509) 10,000 Total transfers 963,773 (963,773) 10,000	5,185,429 1,321,999 6,507,428	Total collections
Judicial Administration: Judges and district court staff salaries paid by State (238,483) (694,850) (933 State portion (297,079) (616,080) (913 Sherriff Support: State portion (331,189) (331,189) (662 Local portion 82,541 82,541 163 Local portion 82,541 82,541 163 Total expenses (1,183,254) (1,559,578) (2,742) Net summary before code required transfers 4,002,175 (237,579) 3,764 Code required transfers subject to commissions: State transfers from district to circuit 871,561 (871,561) Locality transfers from district to circuit 80,509 (80,509) 10,000 Total transfers 963,773 (963,773) 10,000		Expenses:
State portion (399,044) - (395) Local portion (297,079) (616,080) (913) Sherriff Support: (331,189) (331,189) (662) Local portion 82,541 82,541 165 Total expenses (1,183,254) (1,559,578) (2,742) Net summary before code required transfers 4,002,175 (237,579) 3,764 Code required transfers subject to commissions: State transfers from district to circuit 871,561 (871,561) Locality transfers from district to circuit 11,703 (11,703) (11,703) Town transfers from district to circuit 80,509 (80,509) Total transfers 963,773 (963,773) (963,773) Net collections/expenses/transfers \$ 4,965,948 \$ (1,201,352) \$ 3,764		1
Local portion (297,079) (616,080) (913 Sherriff Support: (331,189) (331,189) (662 Local portion 82,541 82,541 165 Total expenses (1,183,254) (1,559,578) (2,742 Net summary before code required transfers 4,002,175 (237,579) 3,764 Code required transfers subject to commissions: State transfers from district to circuit 871,561 (871,561) Locality transfers from district to circuit 11,703 (11,703) 11,703 Town transfers from district to circuit 80,509 (80,509) Total transfers 963,773 (963,773) Net collections/expenses/transfers \$4,965,948 (1,201,352) \$3,764	(238,483) (694,850) (933,333)	Judges and district court staff salaries paid by Stat
Sherriff Support: (331,189) (331,189) (662) Local portion 82,541 82,541 165 Total expenses (1,183,254) (1,559,578) (2,742) Net summary before code required transfers 4,002,175 (237,579) 3,764 Code required transfers subject to commissions: 871,561 (871,561) Locality transfers from district to circuit 11,703 (11,703) (11,703) (11,703) (11,703) (80,509) Total transfers from district to circuit 80,509 (80,509) 80,509 (80,509) Total transfers 963,773 (963,773) (963,773) (963,773) Net collections/expenses/transfers \$ 4,965,948 \$ (1,201,352) \$ 3,764	(399,044) - (399,044)	State portion
State portion (331,189) (331,189) (662) Local portion 82,541 82,541 165 Total expenses (1,183,254) (1,559,578) (2,742) Net summary before code required transfers 4,002,175 (237,579) 3,764 Code required transfers subject to commissions: 871,561 (871,561) (871,561) 1,703 (11,703) (11,703) (11,703) (11,703) (80,509) 1,703 (11,703) (11,703) (11,703) 1,703 (11,703) (11,703) (11,703) (80,509) 1,703 (11,703) (11	(297,079) (616,080) (913,159)	Local portion
Local portion 82,541 82,541 165 Total expenses (1,183,254) (1,559,578) (2,742) Net summary before code required transfers 4,002,175 (237,579) 3,764 Code required transfers subject to commissions: 871,561 (871,561) 1,703 1,		
Total expenses (1,183,254) (1,559,578) (2,742) Net summary before code required transfers 4,002,175 (237,579) 3,764 Code required transfers subject to commissions: 871,561 (871,561) State transfers from district to circuit 11,703 (11,703) Locality transfers from district to circuit 80,509 (80,509) Total transfers 963,773 (963,773) Net collections/expenses/transfers \$ 4,965,948 \$ (1,201,352) \$ 3,764		
Net summary before code required transfers 4,002,175 (237,579) 3,764 Code required transfers subject to commissions: State transfers from district to circuit 871,561 (871,561) Locality transfers from district to circuit 11,703 (11,703) Town transfers from district to circuit 80,509 (80,509) Total transfers 963,773 (963,773) Net collections/expenses/transfers \$4,965,948 \$ (1,201,352) \$ 3,764	<u>82,541</u> <u>82,541</u> <u>165,082</u>	Local portion
Code required transfers subject to commissions: State transfers from district to circuit Locality transfers from district to circuit Town transfers from district to circuit Total transfers Net collections/expenses/transfers Commonwealth and Locality Collections Local Local (871,561) (871,561) (11,703) (11,703) (80,509) (80,509) (963,773) Local	(1,183,254)(1,559,578)(2,742,832)	Total expenses
State transfers from district to circuit 871,561 (871,561) Locality transfers from district to circuit 11,703 (11,703) Town transfers from district to circuit 80,509 (80,509) Total transfers 963,773 (963,773) Net collections/expenses/transfers \$ 4,965,948 \$ (1,201,352) \$ 3,764	4,002,175 (237,579) 3,764,596	Net summary before code required transfers
State transfers from district to circuit 871,561 (871,561) Locality transfers from district to circuit 11,703 (11,703) Town transfers from district to circuit 80,509 (80,509) Total transfers 963,773 (963,773) Net collections/expenses/transfers \$ 4,965,948 \$ (1,201,352) \$ 3,764		Code required transfers subject to commissions:
Locality transfers from district to circuit 11,703 (11,703) (80,509) Town transfers from district to circuit 80,509 (80,509) Total transfers 963,773 (963,773) Net collections/expenses/transfers \$ 4,965,948 \$ (1,201,352) \$ 3,764 Commonwealth and Locality Collections	871.561 (871.561) -	
Town transfers from district to circuit 80,509 (80,509) Total transfers 963,773 (963,773) Net collections/expenses/transfers \$ 4,965,948 \$ (1,201,352) \$ 3,764 Commonwealth and Locality Collections Local		
Net collections/expenses/transfers \$ 4,965,948 \$ (1,201,352) \$ 3,764		
Commonwealth and Locality Collections Local	963,773 (963,773)	Total transfers
Local	\$ 4,965,948 \$ (1,201,352) \$ 3,764,596	Net collections/expenses/transfers
Local		
	.	<u>C</u>
Commonwealth Government Total		
Expenses incurred (1,994,755) (748,077) (2,742	<u>(1,994,755)</u> <u>(748,077)</u> <u>(2,742,832)</u>	Expenses incurred
Net before excess fees <u>2,334,996</u> <u>1,429,600</u> <u>3,764</u>	<u>2,334,996</u> <u>1,429,600</u> <u>3,764,596</u>	Net before excess fees
Addition of excess fees 62,817 125,633 188	62,817 125,633 188,450	Addition of excess fees
Total collections net of expenses <u>\$ 2,397,813</u> <u>\$ 1,555,233</u> <u>\$ 3,953</u>	<u>\$ 2,397,813</u> <u>\$ 1,555,233</u> <u>\$ 3,953,046</u>	Total collections net of expenses

Frederick

			F	Y 2008		
	Circuit		I	District		Total
Collections: State	\$ 5,107,	570	\$	1,686,432	\$	6,794,002
Locality	1,693,		Э	597,395	Þ	
Town		141		20,470		2,290,401 39,611
Clerk's fees	545,			20,470		545,098
Commissions on state	193,			_		193,545
Commissions on succ		,515	-			175,515
Gross cash collections	7,558,	360		2,304,297		9,862,657
State Compensation Board reimbursement:						
State portion judicial administrations	542,	942		-		542,942
State portion sheriff - courts	583,	881		_		583,881
Total collections	8,685,	183		2,304,297		10,989,480
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State	(141,	336)		(994,663)		(1,135,999)
State portion	(542,			-		(542,942)
Local portion	(137,			(1,375,221)		(1,512,920)
Sherriff Support:	(137,	,0,,,		(1,570,221)		(1,012,720)
State portion	(233,	552)		(350,328)		(583,880)
Local portion		198		27,296		45,494
·						
Total expenses	(1,037,	331)		(2,692,916)		(3,730,247)
Net summary before code required transfers	7,647,	852		(388,619)		7,259,233
Code required transfers subject to commissions:						
State transfers from district to circuit	1,415,	900		(1,415,900)		_
Locality transfers from district to circuit	383,			(383,265)		_
Town transfers from district to circuit		470		(20,470)		_
				(1, 11)		
Total transfers	1,819,	635		(1,819,635)		<u> </u>
Net collections/expenses/transfers	\$ 9,467.	487	\$	(2,208,254)	\$	7,259,233
Commonwealth and Locality Col	lections					
	_			Local		
	Commonwe			vernment		Total
Gross cash collections	\$ 7,638,		\$	3,351,041	\$	10,989,480
Expenses incurred	(2,262,	821)		(1,467,426)		(3,730,247)
Net before excess fees	5,375.	618		1,883,615		7,259,233
Addition of excess fees	134,	102		268,205		402,307
Total collections net of expenses	\$ 5,509.	720	\$	2,151,820	\$	7,661,540

Giles

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 500,324	\$ 467,911	\$ 968,235
Locality	144,339	87,482	231,821
Town	86,680	89,792	176,472
Clerk's fees	92,723	-	92,723
Commissions on state	26,593		26,593
Gross cash collections	850,659	645,185	1,495,844
State Compensation Board reimbursement:			
State portion judicial administrations	219,856	-	219,856
State portion sheriff - courts	318,629		318,629
Total collections	1,389,144	645,185	2,034,329
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(73,484)		(393,176)
State portion	(219,856)		(219,856)
Local portion	(134,250)	(58,217)	(192,467)
Sherriff Support:			
State portion	(159,314)		(318,628)
Local portion	(46,649)	(46,649)	(93,298)
Total expenses	(633,553)	(583,872)	(1,217,425)
Net summary before code required transfers	755,591	61,313	816,904
Code required transfers subject to commissions:			
State transfers from district to circuit	391,392	(391,392)	-
Locality transfers from district to circuit	20,567	(20,567)	-
Town transfers from district to circuit	89,792	(89,792)	
Total transfers	501,751	(501,751)	
Net collections/expenses/transfers	\$ 1,257,342	\$ (440,438)	<u>\$ 816,904</u>
Commonwealth and Locality Collection	tions		
		Local	
	G 141	Government	T . 1
	Commonwealth	-	Total
Gross cash collections Expenses incurred	\$ 1,104,620 (931,660)		\$ 2,034,329 (1,217,425)
Net before excess fees	172,960	643,944	816,904
Addition of excess fees			
Total collections net of expenses	\$ 172,960	\$ 643,944	\$ 816,90 <u>4</u>

Gloucester

Collections: Service (1998) Speciment (1998) Service (1998) \$ 2,894,51 (2018) \$ 2,8					FY 2008		
State \$2,099,253 \$794,798 \$2,894,051 Locality			Circuit		District		Total
State \$2,099,253 \$794,798 \$2,894,051 Locality	Collections						
Decay 1998		•	2 000 253	¢	704 708	P	2 804 051
Town 5 3.83 Clerk's fees 293,839 2.93,839 Commissions on state 293,839 2.93,839 Gross cash collections 3,140,757 1,015,212 2,056,000 State Compensation Board reimbursement: 2 3,087,19 3.08,719 3.08,719 State portion judicial administrations 308,719 5.24,200 3.08,719 2.92,200 State portion sheriff - courts 524,200 1,015,212 49,889,78 State portion sheriff - courts 3,973,766 1,015,212 49,889,78 State portion sheriff - courts 3,973,766 1,015,212 49,889,78 State portion sheriff - courts 1,015,212 49,889,78 6,59,22 State portion sheriff - courts and district court staff salaries paid by State 1,170,984 48,378 (659,322 State portion 3,038,719 4,185,389 1,05,212 3,087,199 2,082,199 Colar portion 3,038,719 1,015,212 3,038,719 3,035,219 3,035,219 3,035,219 3,035,219 3,035,219 3,035,219 3,0		Ψ		φ		Ψ	
Clerk's fees			001,230				
Commissions on state 86,415 — 86,415 Gross cash collections 3,140,757 1,015,212 4,155,969 State Compensation Board reimbursement: 308,719 — 308,719 — 308,719 State portion judicial administrations 308,719 — 308,719 — 49,889,78 Total collections 3,973,766 1,015,212 4,988,978 Total collections 3,973,766 1,015,212 4,988,978 Indicial Administrations 3,973,766 1,015,212 4,988,978 Judges and district court staff salaries paid by State (170,984) (488,378) (659,362) State portion (137,478) (167,568) 300,046 Sherriff Support: (137,478) (167,568) 300,046 State portion (262,145) (262,145) (262,249) Local portion (132,634) (132,634) (262,249) Net summary before code required transfers 2,961,806 (35,513) 2,926,293 Code required transfers subject to commissions: 2,961,806 (115,356) 1 Total transfers from district to circuit<			293.839		-		
State Compensation Board reimbursement: State portion judicial administrations 308,719 - 524,200 Total collections 524,200 - 524,200 Total collections 3,973,766 1,015,212 4,988,978 Expenses: Use					<u>-</u>		
State Compensation Board reimbursement: State portion judicial administrations 308,719 - 524,200 Total collections 524,200 - 524,200 Total collections 3,973,766 1,015,212 4,988,978 Expenses: Use	Gross cash collections		3,140,757		1,015,212		4,155,969
State portion judicial administrations							
Total collections			200.710				200.710
Total collections					-		
Expenses	State portion sherrif - courts		324,290	_		_	324,290
Mudicial Administration: Judges and district court staff salaries paid by State (170,984) (488,378) (659,362) (530,8719) (659,362) (308,719) (107,568) (308,719) (107,568) (305,046) (107,568) (305,046) (107,568) (305,046) (107,568) (10	Total collections		3,973,766		1,015,212		4,988,978
State portion (308,719 - (308,719 10,000,000,000,000,000,000,000,000,000,	Expenses:						
State portion (308,719) Commonwealth and Locality Collections (137,478) (167,568) (308,719) Local portion (137,478) (167,568) (305,046) Sherriff Support: (262,145) (262,145) (524,290) Local portion (132,634) (132,634) (265,268) Total expenses (1,011,960) (1,050,725) (2,062,685) Net summary before code required transfers 2,961,806 (35,513) 2,926,293 Code required transfers subject to commissions: State transfers from district to circuit 647,390 (647,390) - Locality transfers from district to circuit 115,356 (115,356) - Total transfers 762,781 (762,781) - Net collections/expenses/transfers 3,3724,587 (798,294) 2,926,293 Gross cash collections \$3,313,137 \$1,675,841 4,988,978 Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees 1,820,766 1,105,527 2,926,293	Judicial Administration:						
Local portion (137,478) (167,568) (305,046) (315,1476) (315,046) (315,0476) (315,0476) (315,0476) (312,634) (326,248	Judges and district court staff salaries paid by State		(170,984)		(488,378)		(659,362)
Sherriff Support: (262,145) (262,145) (252,290) Local portion (132,634) (132,634) (265,268) Total expenses (1,011,960) (1,050,725) (2,062,685) Net summary before code required transfers 2,961,806 (35,513) 2,926,293 Code required transfers subject to commissions: State transfers from district to circuit 647,390 (647,390) - Locality transfers from district to circuit 115,356 (115,356) - Town transfers from district to circuit 35 (35) - Total transfers 762,781 (762,781) - Net collections/expenses/transfers \$ 3,724,587 (798,294) \$ 2,926,293 Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,313,137 \$ 1,675,841 \$ 4,988,978 Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees <t< td=""><td></td><td></td><td>(308,719)</td><td></td><td>-</td><td></td><td>(308,719)</td></t<>			(308,719)		-		(308,719)
State portion (262,145) (262,145) (524,290) Local portion (132,634) (132,634) (262,145) (265,268) Total expenses (1,011,960) (1,050,725) (2,062,685) Net summary before code required transfers 2,961,806 (35,513) 2,926,293 Code required transfers subject to commissions: State transfers from district to circuit 647,390 (647,390) - Locality transfers from district to circuit 35 (35) - Town transfers from district to circuit 35 (35) - Total transfers 762,781 (762,781) - Net collections/expenses/transfers \$3,724,587 (798,294) \$2,926,293 Gross cash collections \$3,313,137 \$1,675,841 \$4,988,978 Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees 1,820,766 1,105,527 2,926,293 Addition of excess fees 53,840 107,681 161,521			(137,478)		(167,568)		(305,046)
Local portion (132,634) (132,634) (265,268) Total expenses (1,011,960) (1,050,725) (2,062,685) Net summary before code required transfers 2,961,806 (35,513) 2,926,293 Code required transfers subject to commissions: 8 4,390 (647,390) - State transfers from district to circuit 647,390 (647,390) - Locality transfers from district to circuit 35 (35) - Town transfers from district to circuit 35 (762,781) - Net collections/expenses/transfers \$3,724,587 (798,294) \$2,926,293 Poss cash collections \$3,313,137 \$1,675,841 \$4,988,978 Expenses incurred 1,820,766 1,105,527 2,926,293 Addition of excess fees 1,820,766 1,105,527 2,926,293							
Total expenses (1,011,960) (1,050,725) (2,062,685) Net summary before code required transfers 2,961,806 (35,513) 2,926,293 Code required transfers subject to commissions: State transfers from district to circuit 647,390 (647,390) - Locality transfers from district to circuit 115,356 (115,356) - Town transfers from district to circuit 35 (35) - Total transfers 762,781 (762,781) - Net collections/expenses/transfers 3,724,587 (798,294) 2,926,293 Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth Government Total Total Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth Government Total Total Commonwealth and Locality Collections Expenses incurred 1,105,527 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
Net summary before code required transfers 2,961,806 (35,513) 2,926,293 Code required transfers subject to commissions: State transfers from district to circuit 647,390 (647,390) - Locality transfers from district to circuit 115,356 (115,356) - Town transfers from district to circuit 35 (35) - Total transfers 762,781 (762,781) - Net collections/expenses/transfers \$3,724,587 (798,294) \$2,926,293 Commonwealth and Locality Collections Commonwealth Government Government Total Gross cash collections \$3,313,137 \$1,675,841 \$4,988,978 Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees 1,820,766 1,105,527 2,926,293 Addition of excess fees 53,840 107,681 161,521	Local portion		(132,634)		(132,634)	_	(265,268)
Code required transfers subject to commissions: State transfers from district to circuit 647,390 (647,390) - Locality transfers from district to circuit 115,356 (115,356) - Town transfers from district to circuit 35 (35) - Total transfers 762,781 (762,781) - Net collections/expenses/transfers \$ 3,724,587 \$ (798,294) \$ 2,926,293 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 3,313,137 \$ 1,675,841 \$ 4,988,978 Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees 1,820,766 1,105,527 2,926,293 Addition of excess fees 53,840 107,681 161,521	Total expenses		(1,011,960)		(1,050,725)		(2,062,685)
State transfers from district to circuit 647,390 (647,390) - Locality transfers from district to circuit 115,356 (115,356) - Town transfers from district to circuit 35 (35) - Total transfers 762,781 (762,781) - Net collections/expenses/transfers \$ 3,724,587 \$ (798,294) \$ 2,926,293 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,313,137 \$ 1,675,841 \$ 4,988,978 Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees 1,820,766 1,105,527 2,926,293 Addition of excess fees 53,840 107,681 161,521	Net summary before code required transfers		2,961,806		(35,513)	_	2,926,293
State transfers from district to circuit 647,390 (647,390) - Locality transfers from district to circuit 115,356 (115,356) - Town transfers from district to circuit 35 (35) - Total transfers 762,781 (762,781) - Net collections/expenses/transfers \$ 3,724,587 \$ (798,294) \$ 2,926,293 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,313,137 \$ 1,675,841 \$ 4,988,978 Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees 1,820,766 1,105,527 2,926,293 Addition of excess fees 53,840 107,681 161,521	Code required transfers subject to commissions:						
Locality transfers from district to circuit 115,356 (115,356) - Town transfers from district to circuit 35 (35) - Total transfers 762,781 (762,781) - Net collections/expenses/transfers \$ 3,724,587 \$ (798,294) \$ 2,926,293 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 3,313,137 \$ 1,675,841 \$ 4,988,978 Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees 1,820,766 1,105,527 2,926,293 Addition of excess fees 53,840 107,681 161,521			647.390		(647.390)		_
Town transfers from district to circuit 35 (35) - Total transfers 762,781 (762,781) - Net collections/expenses/transfers \$ 3,724,587 \$ (798,294) \$ 2,926,293 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 3,313,137 \$ 1,675,841 \$ 4,988,978 Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees 1,820,766 1,105,527 2,926,293 Addition of excess fees 53,840 107,681 161,521							_
Net collections/expenses/transfers \$ 3,724,587 \$ (798,294) \$ 2,926,293 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 3,313,137 \$ 1,675,841 \$ 4,988,978 Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees 1,820,766 1,105,527 2,926,293 Addition of excess fees 53,840 107,681 161,521							<u> </u>
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,313,137 \$ 1,675,841 \$ 4,988,978 Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees 1,820,766 1,105,527 2,926,293 Addition of excess fees 53,840 107,681 161,521	Total transfers		762,781		(762,781)		-
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,313,137 \$ 1,675,841 \$ 4,988,978 Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees 1,820,766 1,105,527 2,926,293 Addition of excess fees 53,840 107,681 161,521	Net collections/expenses/transfers	\$	3.724.587	\$	(798,294)	\$	2.926.293
Commonwealth Local Government Total Gross cash collections \$ 3,313,137 \$ 1,675,841 \$ 4,988,978 Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees 1,820,766 1,105,527 2,926,293 Addition of excess fees 53,840 107,681 161,521							
Commonwealth Gross cash collections Commonwealth Gross cash collections Government State of the control of the con	Commonwealth and Locality Collect	ctions					
Commonwealth Gross cash collections Commonwealth Gross cash collections Government State of the control of the con					Local		
Gross cash collections \$ 3,313,137 \$ 1,675,841 \$ 4,988,978 Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees 1,820,766 1,105,527 2,926,293 Addition of excess fees 53,840 107,681 161,521		Co	mmonwaalth	(Total
Expenses incurred (1,492,371) (570,314) (2,062,685) Net before excess fees 1,820,766 1,105,527 2,926,293 Addition of excess fees 53,840 107,681 161,521	Cross soch sallastions					•	
Addition of excess fees		<u> </u>		—		<u> </u>	
	Net before excess fees		1,820,766		1,105,527		2,926,293
Total collections net of expenses <u>\$ 1.874.606</u> <u>\$ 1.213.208</u> <u>\$ 3.087.814</u>	Addition of excess fees		53,840		107,681		161,521
	Total collections net of expenses	\$	1,874,606	\$	1,213,208	\$	3,087,814

Goochland

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 1,960,424	\$ 508,565	\$ 2,468,989
Locality	679,573	152,167	831,740
Town	-		-
Clerk's fees	185,107	-	185,107
Commissions on state	73,372		73,372
Gross cash collections	2,898,476	660,732	3,559,208
State Compensation Board reimbursement:			
State portion judicial administrations	249,081	-	249,081
State portion sheriff - courts	319,753		319,753
Total collections	3,467,310	660,732	4,128,042
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(102,148)	(303,103)	(405,251)
State portion	(249,081)	-	(249,081)
Local portion	(249,728)	(57,384)	(307,112)
Sherriff Support:			
State portion	(159,877)	(159,877)	(319,754)
Local portion	(17,688)	(17,688)	(35,376)
Total expenses	(778,522)	(538,052)	(1,316,574)
Net summary before code required transfers	2,688,788	122,680	2,811,468
Code required transfers subject to commissions:			
State transfers from district to circuit	438,319	(438,319)	-
Locality transfers from district to circuit	92,888	(92,888)	-
Town transfers from district to circuit			
Total transfers	531,207	(531,207)	
Net collections/expenses/transfers	\$ 3,219,995	\$ (408,527)	\$ 2,811,468
Commonwealth and Locality Collection	tions		
		Local	
	Commonwealth	Government	Total
Gross cash collections Expenses incurred	\$ 2,766,091 (974,086)	\$ 1,361,951 (342,488)	\$ 4,128,042 (1,316,574)
Net before excess fees	1,792,005	1,019,463	2,811,468
Addition of excess fees	23,794	47,588	71,382
Total collections net of expenses	\$ 1,815,799	\$ 1,067,051	\$ 2,882,850

Grayson

Collections. Control			FY 2008	
State Locality \$ 65,192 \$ 23,034 \$ 882,126 Locality 196,895 22,868 219,763 Clerk's fees 68,401 1,75,24 115,364 - 1,36,362 Commissions on state 115,364 - 20,273 - 326,525 State Compensation Board reimbursement: 227,737 - 227,737 227,737 State portion judicial administrations 227,737 - 227,737 227,737 State portion sheriff - courts 227,737 - 227,737 227,737 - 227,737 State portion sheriff - courts 8,813 - 262,943 1,833,798 - 279,356 - 279,356 - 279,356 - 279,356 - 279,356 - 279,356 - 279,356 - 279,356 - 279,356 - 292,737 - 262,933 1,833,798 - 282,737 - 262,933 1,833,798 - 282,737 - 262,933 1,833,798 - 282,737 - 262,933 1,833,798 - 282,737 - 262,933 1,804,955 - 282,737 - 262,7373 - 262,7373 - 262,7373 - 262,7373 - 262,7373 - 262,7373 - 262,7373 - 262,7373		Circuit	District	Total
State Locality \$ 65,192 \$ 23,034 \$ 882,126 Locality 196,895 22,868 219,763 Clerk's fees 68,401 1,75,24 115,364 - 1,36,362 Commissions on state 115,364 - 20,273 - 326,525 State Compensation Board reimbursement: 227,737 - 227,737 227,737 State portion judicial administrations 227,737 - 227,737 227,737 State portion sheriff - courts 227,737 - 227,737 227,737 - 227,737 State portion sheriff - courts 8,813 - 262,943 1,833,798 - 279,356 - 279,356 - 279,356 - 279,356 - 279,356 - 279,356 - 279,356 - 279,356 - 279,356 - 292,737 - 262,933 1,833,798 - 282,737 - 262,933 1,833,798 - 282,737 - 262,933 1,833,798 - 282,737 - 262,933 1,833,798 - 282,737 - 262,933 1,804,955 - 282,737 - 262,7373 - 262,7373 - 262,7373 - 262,7373 - 262,7373 - 262,7373 - 262,7373 - 262,7373	Collections:			
Contribute		\$ 651,192	\$ 230,934	\$ 882,126
Clerk's Fees	Locality			
Commissions on state 31,730 31,730 Gross cash collections 1,063,582 262,943 1,326,525 State Compensation Board reimbursement: 227,737 - 227,737 State portion judicial administrations 227,735 - 227,736 State portion sheriff - courts 227,735 - 227,737 Total collections 31,50,255 262,943 1,833,798 Expenses: 227,737 - 227,737 Ludicial Administration: 31,20,255 1,20,20,20 1,20,20 State portion (16,862) (188,603) 262,943 1,304,955 State portion (16,862) (188,603) 262,945 1,207,737 - 227,737 - 227,737 - 227,737 - 227,737 - 227,737 - 227,737 - 227,737 - 227,737 - 227,737 - 227,737 - 227,737 - 227,737 - 227,737 - 227,737 - 227,737 -	Town	68,401	9,141	77,542
Gross cash collections 1,063,882 262,943 1,326,252 State Compensation Board reimbursement: 227,737 2.227,737 State portion sheriff - courts 229,536	Clerk's fees		-	115,364
State Compensation Board reimbursement: State portion judicial administrations 227,737 227,735 State portion sheriff - courts 279,536 262,943 1,833,798 Total collections 1,570,855 262,943 1,833,798 Expenses: Judicial Administration:	Commissions on state	31,730		31,730
State portion judicial administrations	Gross cash collections	1,063,582	262,943	1,326,525
Total collections	State Compensation Board reimbursement:			
Total collections	State portion judicial administrations	227,737	-	227,737
Expenses	State portion sheriff - courts	279,536		279,536
Judicial Administration: (83,813) (221,142) (304,955) State portion (227,737) - (227,737) - (227,737) Local portion (16,862) (188,603) (205,465) Sherriff Support: (186,357) (93,179) (279,536) State portion (186,357) (93,179) (279,536) Local portion 82,130 41,065 123,195 Total expenses (432,639) (461,859) (894,498) Net summary before code required transfers 1,138,216 (198,916) 939,300 Code required transfers subject to commissions: 200,318 (200,318) - State transfers from district to circuit 200,318 (200,318) - Locality transfers from district to circuit 9,141 (9,141) - Total transfers 210,382 (210,382) - Net collections/expenses/transfers \$1,348,598 (409,298) \$939,300 Gross cash collections \$1,042,988 790,810 \$1,833,798 Expenses incurred (812,228) (82,270)	Total collections	1,570,855	262,943	1,833,798
State portion (227,737)	Expenses:			
State portion (227,737) - (227,737) Local portion (16,862) (188,603) (205,465) Sherriff Support: State portion (186,357) (93,179) (279,536) Local portion 82,130 41,065 123,195 Total expenses (432,639) (461,859) (894,498) Net summary before code required transfers 1,138,216 (198,916) 939,300 Code required transfers subject to commissions: 200,318 (200,318) - State transfers from district to circuit 923 (923) - Locality transfers from district to circuit 9,141 (9,141) - - Total transfers 210,382 (210,382) - Net collections/expenses/transfers \$ 1,348,598 409,298) \$ 939,300 Gross cash collections \$ 1,042,988 790,810 \$ 1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300	Judicial Administration:			
Local portion (16,862) (188,603) (205,465) Sherriff Support: (186,357) (93,179) (279,536) Local portion 82,130 41,065 123,195 Total expenses (432,639) (461,859) (894,498) Net summary before code required transfers 1,138,216 (198,916) 939,300 Code required transfers subject to commissions: Total condition of transfers from district to circuit 200,318 (200,318) - Locality transfers from district to circuit 923 (923) - Town transfers from district to circuit 9,141 (9,141) - Total transfers 210,382 (210,382) - Net collections/expenses/transfers \$1,348,598 (409,298) 939,300 Gross cash collections \$1,042,988 790,810 \$1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300			(221,142)	
Sherriff Support: (186,357) (93,179) (279,580) Local portion 82,130 41,065 123,195 Total expenses (432,639) (461,859) (894,498) Net summary before code required transfers 1,138,216 (198,916) 939,300 Code required transfers subject to commissions: 200,318 (200,318) - State transfers from district to circuit 923 (923) - Locality transfers from district to circuit 923 (923) - Total transfers 9,141 (9,141) - Total transfers \$1,348,598 (409,298) 939,300 Commonwealth and Locality Collections/expenses/transfers \$1,348,598 (409,298) 939,300 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections \$790,810 \$1,833,798 Expenses incurred (812,229) (894,498) Net before excess fees 230,760 708,540 939,30	•		-	
State portion Local portion (186,357) 82,130 (93,179) 41,065 (279,536) 123,195 Total expenses (432,639) (461,859) (894,498) Net summary before code required transfers 1,138,216 (198,916) 939,300 Code required transfers subject to commissions: State transfers from district to circuit 200,318 (200,318) - Locality transfers from district to circuit 923 (923) - Town transfers from district to circuit 9,141 (9,141) - Net collections/expenses/transfers 210,382 (210,382) - Net collections/expenses/transfers \$1,348,598 (409,298) 939,300 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred \$1,042,988 790,810 \$1,833,798 Expenses incurred <td></td> <td>(16,862)</td> <td>(188,603)</td> <td>(205,465)</td>		(16,862)	(188,603)	(205,465)
Local portion 82,130 41,065 123,195 Total expenses (432,639) (461,859) (894,498) Net summary before code required transfers 1,138,216 (198,916) 939,300 Code required transfers subject to commissions: 200,318 (200,318) - State transfers from district to circuit 923 (923) - Locality transfers from district to circuit 9,141 (9,141) - Total transfers 210,382 (210,382) - Net collections/expenses/transfers \$1,348,598 (409,298) \$939,300 Commonwealth and Locality Collections Commonwealth Convenient Total Gross cash collections \$1,042,988 \$790,810 \$1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300		(106.257)	(02.170)	(270.526)
Total expenses (432,639) (461,859) (894,498) Net summary before code required transfers 1,138,216 (198,916) 939,300 Code required transfers subject to commissions: State transfers from district to circuit 200,318 (200,318) - Locality transfers from district to circuit 923 (923) - Town transfers from district to circuit 9,141 (9,141) - Total transfers 210,382 (210,382) - Net collections/expenses/transfers \$1,348,598 (409,298) 939,300 Commonwealth and Locality Collections Local Government Total Total Total Total Total Total \$1,348,598 \$790,810 \$1,833,798 \$1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300 Addition of excess fees 230,760 708,540 939,300				
Net summary before code required transfers 1,138,216 (198,916) 939,300 Code required transfers subject to commissions: State transfers from district to circuit 200,318 (200,318) - Locality transfers from district to circuit 923 (923) - Town transfers from district to circuit 9,141 (9,141) - Total transfers 210,382 (210,382) - Net collections/expenses/transfers \$ 1,348,598 (409,298) \$ 939,300 Commonwealth and Locality Collections Local Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred \$ 1,042,988 \$ 790,810 \$ 1,833,798	Local portion	82,130	41,003	123,193
Code required transfers subject to commissions: 200,318 (200,318) - State transfers from district to circuit 923 (923) - Locality transfers from district to circuit 9,141 (9,141) - Town transfers 210,382 (210,382) - Net collections/expenses/transfers \$ 1,348,598 (409,298) \$ 939,300 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 1,042,988 790,810 \$ 1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300 Addition of excess fees - - - -	Total expenses	(432,639)	(461,859)	(894,498)
State transfers from district to circuit 200,318 (200,318) - Locality transfers from district to circuit 923 (923) - Town transfers from district to circuit 9,141 (9,141) - Total transfers 210,382 (210,382) - Net collections/expenses/transfers \$ 1,348,598 (409,298) \$ 939,300 Commonwealth and Locality Collections Local Government Gross cash collections \$ 1,042,988 \$ 790,810 \$ 1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300 Addition of excess fees	Net summary before code required transfers	1,138,216	(198,916)	939,300
Locality transfers from district to circuit 923 (923) - Town transfers from district to circuit 9,141 (9,141) - Total transfers 210,382 (210,382) - Net collections/expenses/transfers \$ 1,348,598 (409,298) \$ 939,300 Gross cash collections Local Commonwealth Commonwealth Government Total Gross cash collections \$ 1,042,988 \$ 790,810 \$ 1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300 Addition of excess fees - - - -	Code required transfers subject to commissions:			
Town transfers from district to circuit 9,141 (9,141) - Total transfers 210,382 (210,382) - Net collections/expenses/transfers \$ 1,348.598 (409,298) \$ 939,300 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 1,042,988 790,810 \$ 1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300 Addition of excess fees - - - -	State transfers from district to circuit	200,318	(200,318)	-
Total transfers 210,382 (210,382) - Net collections/expenses/transfers \$ 1,348,598 \$ (409,298) \$ 939,300 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,042,988 \$ 790,810 \$ 1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300 Addition of excess fees - - - -				-
Net collections/expenses/transfers \$ 1,348,598 \$ (409,298) \$ 939,300 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,042,988 790,810 \$ 1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300 Addition of excess fees - - - -	Town transfers from district to circuit	9,141	(9,141)	
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,042,988 \$ 790,810 \$ 1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300 Addition of excess fees	Total transfers	210,382	(210,382)	
Commonwealth Local Government Total Gross cash collections \$ 1,042,988 \$ 790,810 \$ 1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300 Addition of excess fees	Net collections/expenses/transfers	\$ 1,348,598	\$ (409,298)	\$ 939,300
Commonwealth Local Government Total Gross cash collections \$ 1,042,988 \$ 790,810 \$ 1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300 Addition of excess fees	Commonwealth and Locality Co	llections		
Commonwealth Government Total Gross cash collections \$ 1,042,988 \$ 790,810 \$ 1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300 Addition of excess fees				
Gross cash collections \$ 1,042,988 \$ 790,810 \$ 1,833,798 Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300 Addition of excess fees - - - -				
Expenses incurred (812,228) (82,270) (894,498) Net before excess fees 230,760 708,540 939,300 Addition of excess fees - - - -				
Net before excess fees 230,760 708,540 939,300 Addition of excess fees				* *
Addition of excess fees	Expenses incurred	(812,228)	(82,270)	(894,498)
	Net before excess fees	230,760	708,540	939,300
Total collections net of expenses <u>\$ 230,760</u> <u>\$ 708,540</u> <u>\$ 939,300</u>	Addition of excess fees			
	Total collections net of expenses	\$ 230,760	\$ 708,540	\$ 939,300

Greene

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 1,128,234	\$ 373,789	\$ 1,502,023
Locality	372,685	197,424	570,109
Town	-		-
Clerk's fees	143,641	-	143,641
Commissions on state	42,653		42,653
Gross cash collections	1,687,213	571,213	2,258,426
State Compensation Board reimbursement:			
State portion judicial administrations	216,363	-	216,363
State portion sheriff - courts	287,632		287,632
Total collections	2,191,208	571,213	2,762,421
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(57,046)	(251,478)	(308,524)
State portion	(216,363)		(216,363)
Local portion	(98,484)	(80,534)	(179,018)
Sherriff Support:			
State portion	(143,816)		(287,632)
Local portion	(82,505)	(82,505)	(165,010)
Total expenses	(598,214)	(558,333)	(1,156,547)
Net summary before code required transfers	1,592,994	12,880	1,605,874
Code required transfers subject to commissions:			
State transfers from district to circuit	291,977	(291,977)	-
Locality transfers from district to circuit	145,444	(145,444)	-
Town transfers from district to circuit			
Total transfers	437,421	(437,421)	
Net collections/expenses/transfers	\$ 2,030,415	\$ (424,541)	\$ 1,605,874
Commonwealth and Locality Collec	etions		
Commonwealth and Ecounty Conce	strong		
		Local	
	Commonwealth	Government	Total
Gross cash collections Expenses incurred	\$ 1,714,224 (812,519)		\$ 2,762,421 (1,156,547)
Net before excess fees	901,705	704,169	1,605,874
Addition of excess fees	8,249	16,498	24,747
Total collections net of expenses	\$ 909,954	\$ 720,667	<u>\$ 1,630,621</u>

Greensville

			I	FY 2008		
		Circuit		District		Total
Collections: State	\$	430,416	C	1,652,394	Ф	2,082,810
	Ф	93,252	Ф	1,052,394	\$	1,452,844
Locality Town		93,232		1,559,592		944,315
Clerk's fees		183,952		-		183,952
Commissions on state		79,049		-		79,049
Commissions on state	-	77,047				17,017
Gross cash collections		1,730,984		3,011,986		4,742,970
State Compensation Board reimbursement:						
State portion judicial administrations		222,960		-		222,960
State portion sheriff - courts		292,441				292,441
Total collections		2,246,385		3,011,986		5,258,371
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		(113,287)		(697,076)		(810,363)
State portion		(222,960)		-		(222,960)
Local portion		(64,843)		(246,569)		(311,412)
Sherriff Support:				, , ,		, , ,
State portion		(167,109)		(125,332)		(292,441)
Local portion		(47,064)		(35,297)		(82,361)
Total expenses		(615,263)		(1,104,274)		(1,719,537)
Total Capacita		(010,200)		(1,101,271)	_	(1,,11,,001)
Net summary before code required transfers		1,631,122		1,907,712		3,538,834
Code required transfers subject to commissions:						
State transfers from district to circuit		1,370,916		(1,370,916)		_
Locality transfers from district to circuit		1,131,333		(1,131,333)		_
Town transfers from district to circuit		-		(1,101,000)		_
Total transfers		2,502,249		(2,502,249)		
Net collections/expenses/transfers	\$	4,133,371	\$	(594,537)	\$	3,538,834
Commonwealth and Locality Collection	etions					
				Local		
	Con	nmonwealth		overnment		Total
Gross cash collections	\$	2,454,256	\$	2,804,115	\$	5,258,371
Expenses incurred	-	(1,325,764)		(393,773)		(1,719,537)
Net before excess fees		1,128,492		2,410,342		3,538,834
Addition of excess fees		24,049		48,097	_	72,146
Total collections net of expenses	\$	1,152,541	\$	2,458,439	\$	3,610,980

Halifax

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 912,057	\$ 757,437	\$ 1,669,494
Locality	273,106	154,303	427,409
Town	65,669	70,697	136,366
Clerk's fees	176,151	-	176,151
Commissions on state	43,789		43,789
Gross cash collections	1,470,772	982,437	2,453,209
State Compensation Board reimbursement:			
State portion judicial administrations	320,954	-	320,954
State portion sheriff - courts	551,453		551,453
Total collections	2,343,179	982,437	3,325,616
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(201,791)	(580,324)	(782,115)
State portion	(320,954)		(320,954)
Local portion	(165,946)	(171,505)	(337,451)
Sherriff Support:			
State portion	(367,635)		(551,453)
Local portion	(35,298)	(17,649)	(52,947)
Total expenses	(1,091,624)	(953,296)	(2,044,920)
Net summary before code required transfers	1,251,555	29,141	1,280,696
Code required transfers subject to commissions:			
State transfers from district to circuit	597,930	(597,930)	-
Locality transfers from district to circuit	24,065	(24,065)	-
Town transfers from district to circuit	70,697	(70,697)	
Total transfers	692,692	(692,692)	
Net collections/expenses/transfers	\$ 1,944,247	\$ (663,551)	\$ 1,280,696
Commonwealth and Locality Colle	ections		
		Local	
	0		70° / 1
	Commonwealth	Government	Total
Gross cash collections	\$ 1,911,111		
Expenses incurred	(1,654,522)	(390,398)	(2,044,920)
Net before excess fees	256,589	1,024,107	1,280,696
Addition of excess fees			
Total collections net of expenses	\$ 256,589	\$ 1,024,107	\$ 1,280,696

Hanover

			FY 2008		
	Circuit		District	То	otal
Collections:					
State	\$ 6,279,	248 \$	5 2,640,402	\$ 8	,919,650
Locality	2,019,		914,015		,933,816
Town		207	86,871	_	173,078
Clerk's fees	694,		-		694,423
Commissions on state	244,		<u>-</u>		244,911
Gross cash collections	9,324,	590	3,641,288	12	.,965,878
State Compensation Board reimbursement:					
State portion judicial administrations	533,	031	_		533,031
State portion sheriff - courts	642,				642,947
	,	<u> </u>			0.2,5.7
Total collections	10,500,	568	3,641,288	14	,141,856
Expenses:					
Judicial Administration:					
Judges and district court staff salaries paid by State	(337,	550)	(1,002,179)	(1	,339,729)
State portion	(533,	031)	-		(533,031)
Local portion	(778,	075)	(268,057)	(1	,046,132)
Sherriff Support:					
State portion	(321,		(321,473)		(642,946)
Local portion	(262,	972)	(262,972)		(525,944)
Total expenses	(2,233,	101)	(1,854,681)	(4	,087,782)
Net summary before code required transfers	8,267,	467	1,786,607	10	,054,074
Code required transfers subject to commissions:					
State transfers from district to circuit	2,121,	752	(2,121,752)		_
Locality transfers from district to circuit	685,		(685,314)		_
Town transfers from district to circuit		871	(86,871)		
Total transfers	2,893,	937	(2,893,937)		
Total transicis		<u> </u>	(2,073,737)		
Net collections/expenses/transfers	<u>\$ 11,161,</u>	<u>404</u> \$	(1,107,330)	\$ 10	0.054,074
Commonwealth and Locality Co	lections				
			Local		
	Commonwe	alth	Government	т.	otal
Cross and collections	* 10.002				
Gross cash collections Expenses incurred	\$ 10,002, (2,515,		4,138,962 (1,572,076)		,141,856 ,087,782)
Net before excess fees	7,487,	188	2,566,886	10	,054,074
Addition of excess fees	179,	087	358,174		537,261
Total collections net of expenses	\$ 7,666,	275 \$	2,925,060	\$ 10	<u>,591,335</u>

Henrico

Collections: Circuit District State \$18,924,953 \$6,059,511 \$1,000,000 Locality 6,136,595 3,716,519 3,716,519 Town 2,212,733 - - Clerk's fees 2,212,733 - - Commissions on state 674,433 - - Gross cash collections 27,948,714 9,776,030 - State Compensation Board reimbursement: State portion judicial administrations 1,300,932 - - State portion sheriff - courts 1,538,617 - - - Total collections 30,788,263 9,776,030 - <td< th=""><th>Total 24,984,464 9,853,114 - 2,212,733 674,433 37,724,744 1,300,932</th></td<>	Total 24,984,464 9,853,114 - 2,212,733 674,433 37,724,744 1,300,932
State \$ 18,924,953 \$ 6,059,511 \$ Locality Town - - - Clerk's fees 2,212,733 - - Commissions on state 674,433 - - Gross cash collections 27,948,714 9,776,030 - State Compensation Board reimbursement: - - - State portion judicial administrations 1,300,932 - - State portion sheriff - courts 1,538,617 - - Total collections 30,788,263 9,776,030 - Expenses: Judicial Administration: - - Judges and district court staff salaries paid by State (1,207,852) (4,019,251) State portion (1,300,932) - - Local portion (1,307,785) (2,409,615) - Sherriff Support: State portion (809,798) (728,818) Local portion (594,700) (494,730) - Total expenses (5,246,067) (7,652,414) -	9,853,114 2,212,733 674,433 37,724,744
State \$ 18,924,953 \$ 6,059,511 \$ Locality Town - - - Clerk's fees 2,212,733 - - Commissions on state 674,433 - - Gross cash collections 27,948,714 9,776,030 - State Compensation Board reimbursement: - - - State portion judicial administrations 1,300,932 - - State portion sheriff - courts 1,538,617 - - Total collections 30,788,263 9,776,030 - Expenses: Judicial Administration: - - Judges and district court staff salaries paid by State (1,207,852) (4,019,251) State portion (1,300,932) - - Local portion (1,307,785) (2,409,615) - Sherriff Support: State portion (809,798) (728,818) Local portion (594,700) (494,730) - Total expenses (5,246,067) (7,652,414) -	9,853,114 2,212,733 674,433 37,724,744
Decality	9,853,114 2,212,733 674,433 37,724,744
Town -	2,212,733 674,433 37,724,744
Clerk's fees 2,212,733 - Commissions on state 674,433 - Gross cash collections 27,948,714 9,776,030 State Compensation Board reimbursement: State portion judicial administrations 1,300,932 - State portion sheriff - courts 1,538,617 - Total collections 30,788,263 9,776,030 Expenses: Judges and district court staff salaries paid by State (1,207,852) (4,019,251) State portion (1,300,932) - Local portion (1,300,932) - Sherriff Support: State portion (809,798) (728,818) Local portion (809,798) (728,818) Local portion (549,700) (494,730) Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071) <td>674,433 37,724,744</td>	674,433 37,724,744
Commissions on state 674,433 - Gross cash collections 27,948,714 9,776,030 State Compensation Board reimbursement: State portion judicial administrations 1,300,932 - State portion sheriff - courts 1,538,617 - Total collections 30,788,263 9,776,030 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (1,207,852) (4,019,251) State portion (1,300,932) - Local portion (1,300,932) - Sherriff Support: (2,409,615) State portion (809,798) (728,818) Local portion (549,700) (494,730) Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	674,433 37,724,744
State Compensation Board reimbursement: State portion judicial administrations 1,300,932 - State portion sheriff - courts 1,538,617 - Total collections 30,788,263 9,776,030 Expenses: Judicial Administration: - Judges and district court staff salaries paid by State (1,207,852) (4,019,251) State portion (1,300,932) - Local portion (1,377,785) (2,409,615) Sherriff Support: (809,798) (728,818) Local portion (809,798) (728,818) Local portion (549,700) (494,730) Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	_
State portion judicial administrations 1,300,932 - State portion sheriff - courts 1,538,617 - Total collections 30,788,263 9,776,030 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (1,207,852) (4,019,251) State portion (1,300,932) - Local portion (1,377,785) (2,409,615) Sherriff Support: State portion (809,798) (728,818) Local portion (549,700) (494,730) Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	1,300,932
State portion judicial administrations 1,300,932 - State portion sheriff - courts 1,538,617 - Total collections 30,788,263 9,776,030 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (1,207,852) (4,019,251) State portion (1,300,932) - Local portion (1,377,785) (2,409,615) Sherriff Support: State portion (809,798) (728,818) Local portion (549,700) (494,730) Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	1,300,932
State portion sheriff - courts 1,538,617 - Total collections 30,788,263 9,776,030 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (1,207,852) (4,019,251) State portion (1,300,932) - Local portion (1,377,785) (2,409,615) Sherriff Support: State portion (809,798) (728,818) Local portion (549,700) (494,730) Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	
Expenses: Judicial Administration: Judges and district court staff salaries paid by State (1,207,852) (4,019,251) State portion (1,300,932) - Local portion (1,377,785) (2,409,615) Sherriff Support: State portion (809,798) (728,818) Local portion (549,700) (494,730) Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	1,538,617
Judicial Administration: (1,207,852) (4,019,251) State portion (1,300,932) - Local portion (1,377,785) (2,409,615) Sherriff Support: (809,798) (728,818) Local portion (549,700) (494,730) Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: 3,72,024 (4,372,024) Locality transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	40,564,293
Judges and district court staff salaries paid by State (1,207,852) (4,019,251) State portion (1,300,932) - Local portion (1,377,785) (2,409,615) Sherriff Support: (809,798) (728,818) State portion (809,798) (728,818) Local portion (549,700) (494,730) Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: 3,372,024 4,372,024 State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	
State portion (1,300,932) - Local portion (1,377,785) (2,409,615) Sherriff Support: (809,798) (728,818) State portion (809,798) (728,818) Local portion (549,700) (494,730) Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: 4,372,024 (4,372,024) Locality transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	
Local portion (1,377,785) (2,409,615) Sherriff Support: (809,798) (728,818) State portion (549,700) (494,730) Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: 32,2024 (4,372,024) State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	(5,227,103)
Sherriff Support: State portion (809,798) (728,818) Local portion (549,700) (494,730) Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: 32,2024 (4,372,024) State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	(1,300,932)
State portion (809,798) (728,818) Local portion (549,700) (494,730) Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: 325,542,196 2,123,616 State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	(3,787,400)
Local portion (549,700) (494,730) Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: 3,372,024 (4,372,024) State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	
Total expenses (5,246,067) (7,652,414) Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	(1,538,616)
Net summary before code required transfers 25,542,196 2,123,616 Code required transfers subject to commissions: State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	(1,044,430)
Code required transfers subject to commissions: State transfers from district to circuit 4,372,024 4,372,024 Locality transfers from district to circuit 2,406,071 (2,406,071)	(12,898,481)
State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	27,665,812
State transfers from district to circuit 4,372,024 (4,372,024) Locality transfers from district to circuit 2,406,071 (2,406,071)	
Locality transfers from district to circuit 2,406,071 (2,406,071)	-
Town transfers from district to circuit	-
Total transfers	<u>=</u> .
Net collections/expenses/transfers <u>\$ 32,320,291</u> <u>\$ (4,654,479)</u> <u>\$</u>	27,665,812
Commonwealth and Locality Collections	
Local	
<u>Commonwealth</u> Government	Total
Gross cash collections \$ 28,298,764 \$ 12,265,529 \$	40,564,293
Expenses incurred (8,066,651) (4,831,830)	(12,898,481)
Net before excess fees <u>20,232,113</u> <u>7,433,699</u>	27,665,812
Addition of excess fees <u>615,975</u> 1,231,951	1,847,926
Total collections net of expenses <u>\$ 20.848.088</u> <u>\$ 8.665.650</u> <u>\$</u>	29,513,738

Henry

Collections: Creation Creation Collections: State (1,177,86) \$ 1,044,59 \$ 2,222,40 Action (1,177,86) \$ 1,044,59 \$ 2,222,40 Action (1,177,86) \$ 1,044,59 \$ 2,222,40 Action (1,177,86) \$ 277,714 </th <th></th> <th></th> <th>FY 2008</th> <th></th>			FY 2008	
Salar		Circuit	District	Total
Salar	Collections			
		\$ 1 177 891	\$ 1 044 599	\$ 2 222 490
Town 1 277.714 2 277.714 2 277.714 2 258.80 2				
Commissions on state 55,894 55,894 Gross cash collections 1,866,329 1,320,838 3,187,167 State Compensation Board reimbursement: 2 427,587 427,587 52,828 427,587 427,587 52,224,339 423,787 52,224,339 423,787 52,224,339 423,787 52,224,339 423,787 52,224,339 423,787 52,224,339 423,787 52,224,339 423,787 52,224,339 423,787 52,224,339 423,787 52,224,339 423,787 52,224,339 423,787 52,224,339 423,787 52,224,339 423,787 52,224,339 423,787 62,224,339 423,782 52,224,339 423,782 427,287 52,224,339 423,782 427,287 52,224,339 423,782 427,287 52,224,339 427,287 52,224,339 427,287 52,224,339 427,287 52,224,339 52,224,339 52,224,339 52,224,339 52,224,339 52,224,339 52,224,339 52,224,339 52,224,339 52,224,339 52,224,239 52,224,239 52,224,239 52,22		-		-
Gross cash collections 1,866,329 1,320,838 3,187,167 State Compensation Board reimbursement: State portion judicial administrations 427,587 - 427,587 State portion sheriff - courts 922,439 - 622,439 - 427,587 Total collections 3,216,355 1,320,838 4,537,193 Expenses: Use of the collection of the court staff salaries paid by State 3,661,211 (1,135,940) 1,502,061 State portion (427,587) - 627,176 (427,587) Local portion (221,680) (267,176) (488,856) Sterriff Support: 4(41,2187) (1,492,514) (267,176) (488,856) Sterriff Supportion 4(41,219) (461,219) (223,816) (267,176) (328,14) Total expenses (1,494,514) (1,882,242) (3,376,756) (3,281) Net summary before code required transfers 21,21,841 (561,404) 1,160,437 Total expenses 886,600 (806,600) - 6 State transfers from district to circuit 93,265 (93,265) - 6	Clerk's fees	277,714	-	277,714
State Compensation Board reimbursement: State portion judicial administrations 427,587 524,203 524,203 522,439 5	Commissions on state	55,894		55,894
State portion judicial administrations	Gross cash collections	1,866,329	1,320,838	3,187,167
State portion judicial administrations	State Compensation Board reimbursement:			
State portion sheriff - courts 922,439 - 1,320,838 4,537,193		427,587	-	427,587
Expenses	State portion sheriff - courts	922,439		922,439
Nudicial Administration: Judges and district court staff salaries paid by State (366,121) (1,135,940) (1,502,061) State portion (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (461,219) (222,438) (461,219) (2	Total collections	3,216,355	1,320,838	4,537,193
Nudicial Administration: Judges and district court staff salaries paid by State (366,121) (1,135,940) (1,502,061) State portion (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (427,587) (461,219) (222,438) (461,219) (2	Expenses:			
State portion (427,587) - (427,587) Local portion (221,680) (267,176) (488,856) Sherriff Support: (461,219) (267,176) (488,856) State portion (461,219) (461,219) (922,438) Local portion (17,907) (17,907) (35,814) Total expenses (1,494,514) (1,882,242) (3,376,756) Net summary before code required transfers 1,721,841 (561,404) 1,160,437 Code required transfers subject to commissions: 806,600 (806,600) - State transfers from district to circuit 93,265 (93,265) - Local point transfers from district to circuit 93,265 (93,265) - Total transfers 899,865 (899,865) - Net collections/expenses/transfers \$2,621,706 \$1,161,269 \$1,160,437 Gross cash collections \$2,578,503 \$1,958,690 \$4,537,193 Expenses incurred \$2,578,503 \$1,958,690 \$4,537,193 Expenses incurred \$2,578,503 \$1	·			
Local portion (221,680) (267,176) (488,856) (888,767)	Judges and district court staff salaries paid by State	(366,121)	(1,135,940)	(1,502,061)
Sherriff Support: (461,219) (461,219) (922,488) Local portion (17,907) (17,907) (35,814) Total expenses (1,494,514) (1,882,242) (3,376,756) Net summary before code required transfers 1,721,841 (561,404) 1,160,437 Code required transfers subject to commissions: 806,600 (806,600) - State transfers from district to circuit 93,265 (93,265) - Locality transfers from district to circuit 93,265 (93,265) - Total transfers 899,865 (899,865) - Net collections/expenses/transfers \$2,621,706 \$1,160,437 Gross cash collections \$2,578,503 \$1,958,699 \$4,537,193 Expenses incurred (2,852,086) (524,670) (3,376,756) Net before excess fees (273,583) 1,434,020 1,160,437 Addition of excess fees - - - -		(427,587)	-	
State portion (461,219) (461,219) (922,438) Local portion (17,907) (17,907) (35,814) Total expenses (1,494,514) (1,882,242) (3,376,756) Net summary before code required transfers 1,721,841 (561,404) 1,160,437 Code required transfers subject to commissions: 806,600 (806,600) - State transfers from district to circuit 93,265 (93,265) - Town transfers from district to circuit 93,265 (899,865) - Total transfers 899,865 (899,865) - Net collections/expenses/transfers \$2,621,706 \$1,160,437 Gross cash collections \$2,578,503 \$1,958,690 \$4,537,193 Expenses incurred (2,852,086) (524,670) 3,376,756 Net before excess fees (2,73,583) 1,434,020 1,160,437 Addition of excess fees - - - -	•	(221,680)	(267,176)	(488,856)
Local portion (17,907) (17,907) (35,814) Total expenses (1,494,514) (1,882,242) (3,376,756) Net summary before code required transfers 1,721,841 (561,404) 1,160,437 Code required transfers subject to commissions: 806,600 (806,600) - State transfers from district to circuit 93,265 (93,265) - Locality transfers from district to circuit 93,265 (899,865) - Total transfers 899,865 (899,865) - Net collections/expenses/transfers \$2,621,706 \$1,160,437 Gross cash collections Commonwealth and Locality Collections Expenses incurred \$2,578,503 \$1,958,609 \$4,537,193 Expenses incurred \$2,578,503 \$1,958,609 \$4,537,193 Net before excess fees (2,352,086) (524,670) 3,376,756 Addition of excess fees (273,583) 1,434,020 1,160,437				
Total expenses (1,494,514) (1,882,242) (3,376,756) Net summary before code required transfers 1,721,841 (561,404) 1,160,437 Code required transfers subject to commissions: State transfers from district to circuit 806,600 (806,600) - Locality transfers from district to circuit 93,265 (93,265) - - - Town transfers 899,865 (899,865) -	•			
Net summary before code required transfers 1,721,841 (561,404) 1,160,437 Code required transfers subject to commissions: 806,600 (806,600) - State transfers from district to circuit 93,265 (93,265) - Town transfers from district to circuit - - - - Total transfers 899,865 (899,865) - - Net collections/expenses/transfers \$2,621,706 \$1,461,269 \$1,160,437 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$2,578,503 1,958,690 \$4,537,193 Expenses incurred (2,852,086) (524,670) (3,376,756) Net before excess fees (273,583) 1,434,020 1,160,437 Addition of excess fees - - - - -	Local portion	(17,907)	(17,907)	(35,814)
Code required transfers subject to commissions: 806,600 (806,600) - State transfers from district to circuit 93,265 (93,265) - Town transfers from district to circuit - - - - Total transfers 899,865 (899,865) - Net collections/expenses/transfers \$ 2,621,706 \$ (1,461,269) \$ 1,160,437 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 2,578,503 \$ 1,958,690 \$ 4,537,193 Expenses incurred (2,852,086) (524,670) (3,376,756) Net before excess fees (273,583) 1,434,020 1,160,437 Addition of excess fees - - - -	Total expenses	(1,494,514)	(1,882,242)	(3,376,756)
State transfers from district to circuit 806,600 (806,600) - Locality transfers from district to circuit 93,265 (93,265) - Total transfers 899,865 (899,865) - Net collections/expenses/transfers \$2,621,706 \$(1,461,269) \$1,160,437 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$2,578,503 \$1,958,690 \$4,537,193 Expenses incurred (2,852,086) (524,670) (3,376,756) Net before excess fees (273,583) 1,434,020 1,160,437 Addition of excess fees - - - - -	Net summary before code required transfers	1,721,841	(561,404)	1,160,437
State transfers from district to circuit 806,600 (806,600) - Locality transfers from district to circuit 93,265 (93,265) - Total transfers 899,865 (899,865) - Net collections/expenses/transfers \$2,621,706 \$(1,461,269) \$1,160,437 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$2,578,503 \$1,958,690 \$4,537,193 Expenses incurred (2,852,086) (524,670) (3,376,756) Net before excess fees (273,583) 1,434,020 1,160,437 Addition of excess fees - - - - -	Code required transfers subject to commissions:			
Locality transfers from district to circuit 93,265 (93,265) - Town transfers from district to circuit 899,865 (899,865) - Net collections/expenses/transfers \$ 2,621,706 \$ (1,461,269) \$ 1,160,437 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,578,503 \$ 1,958,690 \$ 4,537,193 Expenses incurred (2,852,086) (524,670) (3,376,756) Net before excess fees (273,583) 1,434,020 1,160,437 Addition of excess fees - - - -		806,600	(806,600)	-
Total transfers 899,865 (899,865) - Net collections/expenses/transfers \$ 2,621,706 \$ (1,461,269) \$ 1,160,437 Commonwealth and Locality Collections Local Commonwealth Government Gross cash collections \$ 2,578,503 \$ 1,958,690 \$ 4,537,193 Expenses incurred \$ 2,578,503 \$ 1,958,690 \$ 4,537,193 Net before excess fees \$ (273,583) 1,434,020 1,160,437 Addition of excess fees \$ 2,578,503 1,434,020 1,160,437	Locality transfers from district to circuit	93,265		-
Commonwealth and Locality Collections Local Commonwealth Total Gross cash collections \$ 2,578,503 \$ 1,958,690 \$ 4,537,193 Expenses incurred (2,852,086) (524,670) (3,376,756) Net before excess fees (273,583) 1,434,020 1,160,437 Addition of excess fees - - - -	Town transfers from district to circuit			
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,578,503 \$ 1,958,690 \$ 4,537,193 Expenses incurred (2,852,086) (524,670) (3,376,756) Net before excess fees (273,583) 1,434,020 1,160,437 Addition of excess fees	Total transfers	899,865	(899,865)	
Commonwealth Local Government Total Total Gross cash collections \$ 2,578,503 \$ 1,958,690 \$ 4,537,193 Expenses incurred (2,852,086) (524,670) (3,376,756) Net before excess fees (273,583) 1,434,020 1,160,437 Addition of excess fees	Net collections/expenses/transfers	\$ 2,621,706	\$ (1,461,269)	\$ 1,160,437
Commonwealth Local Government Total Total Gross cash collections \$ 2,578,503 \$ 1,958,690 \$ 4,537,193 Expenses incurred (2,852,086) (524,670) (3,376,756) Net before excess fees (273,583) 1,434,020 1,160,437 Addition of excess fees				
Commonwealth Government Total Gross cash collections \$ 2,578,503 \$ 1,958,690 \$ 4,537,193 Expenses incurred (2,852,086) (524,670) (3,376,756) Net before excess fees (273,583) 1,434,020 1,160,437 Addition of excess fees	Commonwealth and Locality Collection	etions		
Gross cash collections \$ 2,578,503 \$ 1,958,690 \$ 4,537,193 Expenses incurred (2,852,086) (524,670) (3,376,756) Net before excess fees (273,583) 1,434,020 1,160,437 Addition of excess fees - - - -				
Expenses incurred (2,852,086) (524,670) (3,376,756) Net before excess fees (273,583) 1,434,020 1,160,437 Addition of excess fees - - - -				
Net before excess fees (273,583) 1,434,020 1,160,437 Addition of excess fees				
Addition of excess fees	Expenses incurred	(2,832,080)	(324,670)	(3,3/0,/30)
	Net before excess fees	(273,583)	1,434,020	1,160,437
Total collections net of expenses \$ (273.583) \$ 1.434.020 \$ 1,160.437	Addition of excess fees	_		
	Total collections net of expenses	\$ (273,583)	\$ 1,434,020	\$ 1,160,437

Highland

			FY 2008	
		Circuit	District	Total
Collections:				
State	\$	119,429	\$ 84,550	\$ 203,979
Locality	*	40,699	13,021	53,720
Town		-	· -	, -
Clerk's fees		20,387	-	20,387
Commissions on state		7,404		7,404
Gross cash collections		187,919	97,571	285,490
State Compensation Board reimbursement:				
State portion judicial administrations		107,197	-	107,197
State portion sheriff - courts		212,943		212,943
Total collections		508,059	97,571	605,630
Expenses:				
Judicial Administration:				
Judges and district court staff salaries paid by State		(14,221)	(118,266)	(132,487)
State portion		(107,197)	-	(107,197)
Local portion		(50,224)	(13,131)	(63,355)
Sherriff Support:				
State portion		(106,472)	(106,472)	(212,944)
Local portion		62,805	62,805	125,610
Total expenses		(215,309)	(175,064)	(390,373)
Net summary before code required transfers		292,750	(77,493)	215,257
Code required transfers subject to commissions:				
State transfers from district to circuit		74,382	(74,382)	_
Locality transfers from district to circuit		702	(702)	-
Town transfers from district to circuit		<u>-</u>		
Total transfers		75,084	(75,084)	
Net collections/expenses/transfers	\$	367,834	\$ (152,577)	<u>\$ 215,257</u>
Commonwealth and Locality Col	lections			
			Local	
	Com	monwealth	Government	Total
Gross cash collections	\$	233,840	\$ 371,790	\$ 605,630
Expenses incurred		(452,628)	62,255	(390,373)
Net before excess fees		(218,788)	434,045	215,257
Addition of excess fees				
Total collections net of expenses	<u>\$</u>	(218,788)	\$ 434,045	<u>\$ 215,257</u>

Isle Of Wight

State Compensation Board reimbursement: State portion judicial administrations 292,878 297,593 297,595 Total collections 3,711,969 1,241,609 4,953,575 Total collections 3,711,969 1,241,609 4,953,575 Expenses: Judicial Administration:			FY 2008	
State S		Circuit	District	Total
State S				
Clerk's fees		\$ 1,024,066	¢ 010 650	¢ 2.752.619
Town				
Clerk's fees				
Commissions on state			203,361	
State Compensation Board reimbursement: State Compensation Board reimbursement: State portion judicial administrations			_	
State Compensation Board reimbursement: State portion judicial administrations 292,878 297,593 297,595 State portion sheriff - courts 297,593 297,595 Total collections 3,711,969 1,241,609 4,953,575 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (6,244 (432,060 (438,30 8	Commissions on state	11,131		
State portion judicial administrations	Gross cash collections	3,121,498	1,241,609	4,363,107
State portion judicial administrations	State Compensation Board reimbursement:			
State portion sheriff'- courts		292,878	-	292,878
Expenses: Judicial Administration: Judges and district court staff salaries paid by State				297,593
Judicial Administration: Judges and district court staff salaries paid by State (6,244) (432,060) (438,305) (444,970) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,698) (144,6	Total collections	3,711,969	1,241,609	4,953,578
Judicial Administration: Judges and district court staff salaries paid by State (6,244) (432,060) (438,305) (444,970) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,477) (139,585) (144,698) (144,6	F			
Judges and district court staff salaries paid by State (6,244) (432,060) (438,36) State portion (292,878) - (292,878) Local portion (95,085) (44,497) (139,58) Sherriff Support: State portion (170,053) (127,540) (297,59) Local portion (159,215) (119,411) (278,62) Total expenses (723,475) (723,508) (1,446,98) Net summary before code required transfers 2,988,494 518,101 3,506,56 Code required transfers subject to commissions:	•			
State portion (292,878) - (292,878) Local portion (95,085) (44,497) (139,585) Sherriff Support: (170,053) (127,540) (297,595) State portion (159,215) (119,411) (278,627) Local portion (159,215) (119,411) (278,627) Total expenses (723,475) (723,508) (1,446,987) Net summary before code required transfers 2,988,494 518,101 3,506,597 Code required transfers subject to commissions: State transfers from district to circuit 667,855 (667,855) (667,855) 1,667		(6 244)	(432,060)	(438 304)
Local portion (95,085) (44,497) (139,585) (144,497) (139,585) (144,497) (139,585) (144,497) (139,585) (144,497) (139,585) (144,497) (139,585) (144,497) (139,585) (149,411) (278,625) (149,411) (278,625) (149,411) (278,625) (149,411) (278,625) (149,411) (278,625) (144,698) (1				(292,878)
Sherriff Support: State portion				
State portion (170,053) (127,540) (297,52) Local portion (159,215) (119,411) (278,62) Total expenses (723,475) (723,508) (1,446,98) Net summary before code required transfers 2,988,494 518,101 3,506,59 Code required transfers subject to commissions: State transfers from district to circuit 667,855 (667,855) Locality transfers from district to circuit 96,056 (96,056) (96,056) Town transfers from district to circuit 203,381 (203,381) (203,381) Total transfers 967,292 (967,292) (967,292) Net collections/expenses/transfers \$3,955,786 (449,191) \$3,506,59 Gross cash collections \$3,164,914 \$1,788,664 \$4,953,57 Expenses incurred (1,028,775) (418,208) (1,446,98) Net before excess fees 2,136,139 1,370,456 3,506,59		(75,005)	(11,157)	(157,502)
Local portion (159,215) (119,411) (278,627) Total expenses (723,475) (723,508) (1,446,987) Net summary before code required transfers 2,988,494 518,101 3,506,597 Code required transfers subject to commissions: 8 (667,855) (767,202) (767,202) (767,202) (767,202) (767,202) (767,202) (767,202) (767,202) (767,202) (767		(170.053)	(127 540)	(297,593)
Total expenses (723,475) (723,508) (1,446,985) Net summary before code required transfers 2,988,494 518,101 3,506,59 Code required transfers subject to commissions: 8 667,855 (667,855) (667,855) State transfers from district to circuit 96,056 (96,056) <td></td> <td></td> <td></td> <td>(278,626)</td>				(278,626)
Net summary before code required transfers 2,988,494 518,101 3,506,59 Code required transfers subject to commissions: State transfers from district to circuit 667,855 (667,855) (667,855) (667,855) (203,056)	r r.			
Code required transfers subject to commissions: State transfers from district to circuit 667,855 (667,855) Locality transfers from district to circuit 96,056 (96,056) Town transfers from district to circuit 203,381 (203,381) Total transfers 967,292 (967,292) Net collections/expenses/transfers \$ 3,955,786 \$ (449,191) \$ 3,506,59 Commonwealth and Locality Collections	Total expenses	(723,475)	(723,508)	(1,446,983)
State transfers from district to circuit 667,855 (667,855) 467,855 (667,855) (667,855) (96,056) (96,056) (96,056) (96,056) (96,056) (203,381) (20	Net summary before code required transfers	2,988,494	518,101	3,506,595
State transfers from district to circuit 667,855 (667,855) 467,855 (667,855) (667,855) (96,056) (96,056) (96,056) (96,056) (96,056) (203,381) (20	Code required transfers subject to commissions:			
Locality transfers from district to circuit 96,056 (96,056) (203,381) (203,381) Town transfers from district to circuit 967,292 (967,292) (967,292) Net collections/expenses/transfers \$ 3,955,786 (449,191) \$ 3,506,59 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 3,164,914 (50,287,75) (418,208) (1,446,987,75) Expenses incurred (1,028,775) (418,208) (1,446,987,75) Net before excess fees 2,136,139 (1,370,456) (3,506,597,75)		667,855	(667,855)	-
Town transfers from district to circuit 203,381 (203,381) 1 Total transfers 967,292 (967,292) 967,292 Net collections/expenses/transfers \$ 3,955,786 \$ (449,191) \$ 3,506,59 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 3,164,914 \$ 1,788,664 \$ 4,953,57 Expenses incurred (1,028,775) (418,208) (1,446,98) Net before excess fees 2,136,139 1,370,456 3,506,59				-
Net collections/expenses/transfers \$ 3,955,786 \$ (449,191) \$ 3,506,59				<u>-</u>
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,164,914 \$ 1,788,664 \$ 4,953,57 Expenses incurred (1,028,775) (418,208) (1,446,98) Net before excess fees 2,136,139 1,370,456 3,506,59	Total transfers	967,292	(967,292)	_
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,164,914 \$ 1,788,664 \$ 4,953,57 Expenses incurred (1,028,775) (418,208) (1,446,98) Net before excess fees 2,136,139 1,370,456 3,506,59				
Commonwealth Commonwealth Government Total Gross cash collections \$ 3,164,914 \$ 1,788,664 \$ 4,953,57 Expenses incurred (1,028,775) (418,208) (1,446,98) Net before excess fees 2,136,139 1,370,456 3,506,59	Net collections/expenses/transfers	\$ 3,955,786	\$ (449,191)	\$ 3,506,595
Commonwealth Government Total Gross cash collections \$ 3,164,914 \$ 1,788,664 \$ 4,953,57 Expenses incurred (1,028,775) (418,208) (1,446,98) Net before excess fees 2,136,139 1,370,456 3,506,59	Commonwealth and Locality Collection	etions		
Commonwealth Government Total Gross cash collections \$ 3,164,914 \$ 1,788,664 \$ 4,953,57 Expenses incurred (1,028,775) (418,208) (1,446,98) Net before excess fees 2,136,139 1,370,456 3,506,59			Local	
Gross cash collections \$ 3,164,914 \$ 1,788,664 \$ 4,953,57 Expenses incurred (1,028,775) (418,208) (1,446,98) Net before excess fees 2,136,139 1,370,456 3,506,59		C		T-4-1
Expenses incurred (1,028,775) (418,208) (1,446,98) Net before excess fees 2,136,139 1,370,456 3,506,59				
Net before excess fees <u>2,136,139</u> <u>1,370,456</u> <u>3,506,59</u>				
	Expenses incurred	(1,028,7/5)	(418,208)	(1,446,983)
Addition of excess fees 47,897 95,793 143,69	Net before excess fees	2,136,139	1,370,456	3,506,595
	Addition of excess fees	47,897	95,793	143,690
Total collections net of expenses \$ 2,184,036 \$ 1,466,249 \$ 3,650,28	Total collections net of expenses	\$ 2,184,036	\$ 1,466,249	\$ 3,650,285

King And Queen

Collections: State \$ Locality Town Clerk's fees Commissions on state Gross cash collections State Compensation Board reimbursement:	319,907 97,269 57,069 17,790	District \$ 284,173 145,892 -	\$	Total 604,080
State \$ Locality Town Clerk's fees Commissions on state Gross cash collections	97,269 - 57,069 17,790		\$	604,080
State \$ Locality Town Clerk's fees Commissions on state Gross cash collections	97,269 - 57,069 17,790		\$	604,080
Locality Town Clerk's fees Commissions on state Gross cash collections	97,269 - 57,069 17,790		Ψ	
Town Clerk's fees Commissions on state Gross cash collections	57,069 17,790	-		243,161
Commissions on state Gross cash collections	17,790	-		
Gross cash collections				57,069
				17,790
State Compensation Board reimbursement:	492,035	430,065		922,100
1				
State portion judicial administrations	163,744	-		163,744
State portion sheriff - courts	197,732			197,732
Total collections	853,511	430,065		1,283,576
Expenses:				
Judicial Administration:				
Judges and district court staff salaries paid by State	(40,156)	(74,225)		(114,381)
State portion	(163,744)	-		(163,744)
Local portion	(127,309)	(106,216)		(233,525)
Sherriff Support:				
State portion	(98,866)	(98,866)		(197,732)
Local portion	45,147	45,147		90,294
Total expenses	(384,928)	(234,160)		(619,088)
Net summary before code required transfers	468,583	195,905		664,488
Code required transfers subject to commissions:				
State transfers from district to circuit	240,364	(240,364)		-
Locality transfers from district to circuit	105,093	(105,093)		-
Town transfers from district to circuit				
Total transfers	345,457	(345,457)		<u> </u>
Net collections/expenses/transfers §	814,040	\$ (149,552)	\$	664,488
Commonwealth and Locality Collections	3			
		Local		
	mmonwealth	Government		Total
Gross cash collections \$ Expenses incurred	689,057 (475,857)	\$ 594,519 (143,231)	\$	1,283,576 (619,088)
Net before excess fees	213,200	451,288		664,488
Addition of excess fees	<u> </u>	<u>-</u> _		<u>-</u>
Total collections net of expenses §	213,200	<u>\$ 451,288</u>	\$	664,488

King George

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 1,551,513	\$ 588,102	\$ 2,139,615
Locality	517,915	301,049	818,964
Town	-	-	-
Clerk's fees	181,939	-	181,939
Commissions on state	63,178		63,178
Gross cash collections	2,314,545	889,151	3,203,696
State Compensation Board reimbursement:			
State portion judicial administrations	256,021	-	256,021
State portion sheriff - courts	345,522		345,522
Total collections	2,916,088	889,151	3,805,239
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(59,257)	(344,471)	(403,728)
State portion	(256,021)		(256,021)
Local portion	(212,741)	(72,758)	(285,499)
Sherriff Support:	(150.5(1)	(150 5(1)	(2.45, 500)
State portion Local portion	(172,761)	(172,761)	(345,522)
Local portion	(275,998)	(275,998)	(551,996)
Total expenses	(976,778)	(865,988)	(1,842,766)
Net summary before code required transfers	1,939,310	23,163	1,962,473
Code required transfers subject to commissions:			
State transfers from district to circuit	488,132	(488,132)	-
Locality transfers from district to circuit	217,706	(217,706)	-
Town transfers from district to circuit			
Total transfers	705,838	(705,838)	
Net collections/expenses/transfers	\$ 2,645,148	\$ (682,675)	\$ 1,962,473
Commonwealth and Locality Collection	etions		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 2,421,513	\$ 1,383,726	\$ 3,805,239
Expenses incurred	(1,005,271)	(837,495)	(1,842,766)
Net before excess fees	1,416,242	546,231	1,962,473
Addition of excess fees	17,238	34,477	51,715
Total collections net of expenses	<u>\$ 1,433,480</u>	\$ 580,708	\$ 2,014,188

King William

Collections: Circuit Dissirat Total Stocality 306,300 135,474 441,774 Town 306,300 135,474 441,774 Town 306,300 135,474 441,774 Town 306,841 3 5 152,162 Commissions on state 306,844 3 5 26,844 Commissions on State 312,162 3 2,845 3 2,845 Commissions on State 3195,850 3 2,808 3 2,808 3 2,808 3 2,808 3 2,808 3 2,808 3 2,808 3 2,808 3 2,808 3 2,808 3 2,808 3 2,808 3 2,808 3 2,808 3 3 2,808 3 3 2,808 3 3 2,808 3 3 3,808 3 3 3,808 3 3 3,808 3 3,808 3 3,808 3			FY 2008	
State Locality \$ 925,592 \$ 352,782 \$ 1278,374 Locality 306,300 135,474 441,774 Clerk fees 60,505 59,566 132,162 Commissions on state 132,162 5 132,162 Commission Board reimbursement: 5 25,805 20,902,225 State Compensation Board reimbursement: 195,850 5 258,805 State portion judicial administrations 195,850 5,47,822 258,805 State portion sheriff - courts 228,805 5,47,822 2,463,880 Total collections 1,916,058 5,47,822 2,463,880 Total collections 1,916,058 5,47,822 2,463,880 Total collections 1,916,058 5,47,822 2,463,880 State portion (195,859) 5,47,822 2,463,880 State portion (195,859) 6,125,259 1,195,859 State portion (195,859) 1,195,859 1,195,859 Local portion (195,859) 1,195,859 1,195,859 Net summary before		Circuit	District	Total
State Locality \$ 925,592 3 332,782 1 278,374 Locality 306,300 135,474 441,774 Clerk's fees 60,505 50,506 132,062 Commissions on state 132,162 5.68 132,162 Commission Poard reimbursement 547,822 2,009,225 State Compensation Board reimbursement: State portion judicial administrations 195,850 5.47,822 2,588,05 State portion judicial administrations 195,850 5.47,822 2,588,05 Total collections 1,916,058 5.47,822 2,643,880 Expenses: Total collections 1,916,058 5.47,822 2,643,880 Expenses: Total collections 1,916,058 5.47,822 2,643,880 State portion (46,502) 3(12,758) 3(59,260) Local portion (195,850) 4(83,502) (195,850) Local portion (87,821) (195,850) (195,850) Net summary before code requ	Collections:			
Action		\$ 925.592	\$ 352.782	\$ 1.278.37 <i>4</i>
Town 60,505 59,66 120,712 Clerk's Fees 132,162 3.6,844 Gross cash collections 1,461,403 547,822 2,009,225 State Compensation Board reimbursement: State Dornion pudicial administrations 195,850 5 195,850 State portion pudicial administrations 195,850 5 258,805 Total collections 2258,805 5,47,822 2,463,806 State portion pudicial administrations 1,916,688 5,47,822 2,463,806 Total collections 46,502 312,758 2,588,05 Total collections (195,850) 3,547,822 2,463,806 State portion district court staff salaries paid by State 4,650,20 312,758 3,592,60 State portion (195,850) 3,052,60 3,583,60 4,155,809 Sherriff Support (195,850) 4,155,809 4,155,809 Sherriff Support (195,850) 4,155,809 4,155,809 Net summary before code required transfers (193,850) 4,155,809				
Clerk's fees	•			
Commissions on state 36,844			-	
Gross cash collections 1,461,403 547,822 2,009,225 State Compensation Board reimbursement: 195,850 - 195,850 State portion judicial administrations 195,850 - 258,805 Total collections 1,316,058 547,822 2,463,805 Total collections 1,316,058 547,822 2,463,806 Expenses: 2 4,6502 1,315,806 - 2,463,806 State portion (195,850) - 6,250,260 1,95,850 - 6,250,260 1,95,850 - 6,250,260 1,95,850 - 6,250,260 1,95,850 - 6,159,260 1,95,850 - 6,159,260 1,95,850 - 6,159,260 1,95,850 - 6,159,260 1,95,260 1,95,850 - 6,159,560 1,95,260 1,95,260 1,95,260 1,95,260 1,95,260 1,95,260 1,95,260 1,95,260 1,95,260 1,95,260 1,95,260 1,95,260 1,95,260 1,95,260 1,95,260 1,155,899 1,155,899 1,155,899 1,155,899 1,155,899 1,155,899 1,155,899 1,155,899 1,155,899 1,155,899 1,155			-	
State Compensation Board reimbursement: State portion judicial administrations 195,800 195,800 258,800 2				
State portion judicial administrations	Gross cash collections	1,461,403	547,822	2,009,225
Total collections	State Compensation Board reimbursement:			
Total collections	State portion judicial administrations	195,850	-	195,850
Expenses	State portion sheriff - courts	258,805		258,805
Judicial Administration: (46,502) (312,758) (359,260) State portion (195,850) - (195,850) - (195,850) - (195,850) - (195,850) - (195,850) - (195,850) - (195,850) - (195,850) - (195,850) - (195,850) - (155,089) - (155,049) <	Total collections	1,916,058	547,822	2,463,880
Judges and district court staff salaries paid by State (46,502) (312,758) (359,260) State portion (195,850) (195,850) Local portion (71,535) (83,554) (195,809) Sherriff Support: (129,402) (129,402) (258,804) Local portion (129,402) (129,402) (258,804) Local portion (87,821) (87,821) (175,642) Total expenses (531,110) (613,535) (1,144,645) Net summary before code required transfers (531,110) (613,535) (1,144,645) Net summary before code required transfers (531,110) (613,535) (1,144,645) Net summary before code required transfers (531,110) (613,535) (1,144,645) State transfers from district to circuit (288,236) (288,	Expenses:			
State portion (195,850) - (195,850) Local portion (71,535) (83,554) (155,089) Sherriff Support: (129,402) (129,402) (258,804) State portion (129,402) (129,402) (258,804) Local portion (87,821) (87,821) (175,642) Total expenses (531,110) (613,535) (1,144,645) Net summary before code required transfers 1,384,948 (65,713) 1,319,235 Code required transfers subject to commissions: State transfers from district to circuit 288,236 (288,236) - Locality transfers from district to circuit 82,279 (82,279) - Town transfers from district to circuit 82,279 (82,279) - Total transfers 430,081 (430,081) - Net collections/expenses/transfers \$ 1,815,029 \$ 1,495,794) \$ 1,319,235 Gross cash collections \$ 1,472,812 \$ 991,068 \$ 2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees	Judicial Administration:			
Commonwealth and Locality Collections Control (R81,91) Collections Collection	Judges and district court staff salaries paid by State	(46,502)	(312,758)	(359,260)
Sherriff Support: (129,402) (129,402) (258,804) Local portion (87,821) (87,821) (175,642) Total expenses (531,110) (613,535) (1,144,645) Net summary before code required transfers 1,384,948 (65,713) 1,319,235 Code required transfers subject to commissions: 82,279 (82,279) - State transfers from district to circuit 82,279 (82,279) - Locality transfers from district to circuit 59,566 (59,566) - Total transfers 430,081 (430,081) - Net collections/expenses/transfers \$1,815,029 (495,794) \$1,319,235 Gross cash collections \$1,472,812 \$991,068 \$2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256	State portion	(195,850)	-	(195,850)
State portion (129,402) (129,402) (258,804) Local portion (87,821) (87,821) (175,642) Total expenses (531,110) (613,535) (1,144,645) Net summary before code required transfers 1,384,948 (65,713) 1,319,235 Code required transfers subject to commissions: State transfers from district to circuit 288,236 (288,236) - Locality transfers from district to circuit 82,279 (82,279) - Town transfers from district to circuit 59,566 (59,566) - Net collections/expenses/transfers \$1,815,029 \$495,794 \$1,319,235 Commonwealth and Locality Collections \$1,472,812 \$991,068 \$2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256	Local portion	(71,535)	(83,554)	(155,089)
Local portion (87,821) (87,821) (175,642) Total expenses (531,110) (613,535) (1,144,645) Net summary before code required transfers 1,384,948 (65,713) 1,319,235 Code required transfers subject to commissions: 288,236 (288,236) 6 State transfers from district to circuit 82,279 (82,279) 6 Locality transfers from district to circuit 59,566 (59,566) -6 Total transfers 430,081 (430,081) - Net collections/expenses/transfers \$1,815,029 (495,794) \$1,319,235 Gross cash collections \$1,472,812 991,068 \$2,463,880 Expenses incurred 813,914 330,731 70tal Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256	Sherriff Support:			
Total expenses (531,110) (613,535) (1,144,645) Net summary before code required transfers 1,384,948 (65,713) 1,319,235 Code required transfers subject to commissions: 288,236 (288,236) - State transfers from district to circuit 82,279 (82,279) - Locality transfers from district to circuit 59,566 (59,566) - Town transfers 430,081 (430,081) - Net collections/expenses/transfers \$1,815,029 \$495,794 \$1,319,235 Commonwealth and Locality Collections \$1,472,812 \$991,068 \$2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256	State portion	(129,402)	(129,402)	(258,804)
Net summary before code required transfers 1,384,948 (65,713) 1,319,235 Code required transfers subject to commissions: 288,236 (288,236) - State transfers from district to circuit 82,279 (82,279) - Locality transfers from district to circuit 59,566 (59,566) - Total transfers 430,081 (430,081) - Net collections/expenses/transfers \$ 1,815,029 \$ 1,495,794 \$ 1,319,235 Gross cash collections \$ 1,472,812 991,068 \$ 2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256	Local portion	(87,821)	(87,821)	(175,642)
Code required transfers subject to commissions: 288,236 (288,236) - State transfers from district to circuit 82,279 (82,279) - Town transfers from district to circuit 59,566 (59,566) - Total transfers 430,081 (430,081) - Net collections/expenses/transfers \$ 1,815,029 \$ (495,794) \$ 1,319,235 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 1,472,812 \$ 991,068 \$ 2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256	Total expenses	(531,110)	(613,535)	(1,144,645)
State transfers from district to circuit 288,236 (288,236) - Locality transfers from district to circuit 82,279 (82,279) - Town transfers from district to circuit 59,566 (59,566) - Total transfers 430,081 (430,081) - Net collections/expenses/transfers \$ 1,815,029 \$ (495,794) \$ 1,319,235 Commonwealth and Locality Collections Local Government Gross cash collections \$ 1,472,812 \$ 991,068 \$ 2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256	Net summary before code required transfers	1,384,948	(65,713)	1,319,235
State transfers from district to circuit 288,236 (288,236) - Locality transfers from district to circuit 82,279 (82,279) - Town transfers from district to circuit 59,566 (59,566) - Total transfers 430,081 (430,081) - Net collections/expenses/transfers \$ 1,815,029 \$ (495,794) \$ 1,319,235 Commonwealth and Locality Collections Local Government Gross cash collections \$ 1,472,812 \$ 991,068 \$ 2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256	Code required transfers subject to commissions:			
Locality transfers from district to circuit 82,279 (82,279) - Town transfers from district to circuit 59,566 (59,566) - Total transfers 430,081 (430,081) - Net collections/expenses/transfers \$ 1,815,029 \$ (495,794) \$ 1,319,235 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 1,472,812 \$ 991,068 \$ 2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256		288 236	(288 236)	
Town transfers from district to circuit 59,566 (59,566) - Total transfers 430,081 (430,081) - Net collections/expenses/transfers \$ 1,815,029 (495,794) \$ 1,319,235 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 1,472,812 \$ 991,068 \$ 2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256				_
Total transfers 430,081 (430,081) - Net collections/expenses/transfers \$ 1,815,029 \$ (495,794) \$ 1,319,235 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,472,812 \$ 991,068 \$ 2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256				_
Commonwealth and Locality Collections Local Local Total Gross cash collections \$ 1,472,812 \$ 991,068 \$ 2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256	Town dansies from district to circuit		(37,300)	
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,472,812 \$ 991,068 \$ 2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256	Total transfers	430,081	(430,081)	
Commonwealth Local Government Total Gross cash collections \$ 1,472,812 \$ 991,068 \$ 2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256	Net collections/expenses/transfers	<u>\$ 1,815,029</u>	\$ (495,794)	\$ 1,319,235
Commonwealth Local Government Total Gross cash collections \$ 1,472,812 \$ 991,068 \$ 2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256	Commonwealth and Locality Collect	tions		
Commonwealth Government Total Gross cash collections \$ 1,472,812 \$ 991,068 \$ 2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256	-		r 1	
Gross cash collections \$ 1,472,812 \$ 991,068 \$ 2,463,880 Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256		G 14		m . 1
Expenses incurred (813,914) (330,731) (1,144,645) Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256				
Net before excess fees 658,898 660,337 1,319,235 Addition of excess fees 13,752 27,504 41,256				
Addition of excess fees 13,752 27,504 41,256	Expenses incurred	(813,914)	(330,/31)	(1,144,645)
	Net before excess fees	658,898	660,337	1,319,235
Total collections net of expenses <u>\$ 672,650</u> <u>\$ 687,841</u> <u>\$ 1,360,491</u>	Addition of excess fees	13,752	27,504	41,256
	Total collections net of expenses	<u>\$ 672,650</u>	\$ 687,841	\$ 1,360,491

Lancaster

Collections: State 8 867,10 \$ 1,250,20 State \$ 867,10 \$ 25,807 \$ 1,125,20 Collegily 261,01 \$ 19,00 \$ 12,02 Clerk's fees 126,75 \$ 20,00 \$ 33,027 Commissions on state 33,007 \$ 32,00 \$ 33,007 Commissions Obsard certifies \$ 33,007 \$ 20,00 \$ 33,007 Compensation Board reimbursement: \$ 182,84 \$ 2 \$ 219,725 State portion indicial administrations \$ 182,84 \$ 2 \$ 219,725 State portion indicial administrations \$ 182,84 \$ 2 \$ 219,725 Total collections \$ 180,900 \$ 20,902 \$ 20,902 Total collections \$ 1,000,903 \$ 20,908 \$ 20,902 Total collections \$ 1,000,903 \$ 20,902 \$ 20,902 State portion \$ 1,000,903 \$ 1,000,903 \$ 1,000,903 \$ 1,000,903 \$ 1,000,903 \$ 1,000,903 \$ 1,000,903 \$ 1,000,903 \$ 1,000,903 \$ 1,000,903 \$ 1,000,903 \$ 1,000,903 \$ 1,000,903 \$ 1,			FY 2008	
State Sept. Sept		Circuit	District	Total
State Sent				
		¢ 967.120	¢ 259.072	¢ 1.125.202
Town 18,847 19,909 38,456 Clerk's Ees 126,755 − 126,755 − 126,755 Commissions on state 33,027 − 33,027 − 33,027 Gross cash collections 1,306,470 ⇒ 239,188 1,635,685 State Compensation Board reimbursement: 182,840 − 182,840 − 182,840 State portion judicial administrations 182,840 − 219,725 − 20,328,225 Total Collections − 1,700,305 329,188 − 20,382,225 Total Quality and district courts at State portion sheriff squares and district court staff salaries paid by State − (68,69) − (70,784) − (182,840) State portion − (89,414) − (41,194) − (182,840) − (182,840) − (192,820)<				
Clerk's Fees				
Commissions on state 33,027			17,707	
Gross cash collections 1,306,470 329,188 1,635,658 State Compensation Board reimbursement: State portion judicial administrations 182,840 - 182,840 State portion sheriff - courts 219,725 - 219,725 Total collections 1,709,035 329,188 2,038,223 Expenses: 2 219,725 - 20,38,223 Expenses: 3 2,038,223 - 20,38,223 State portion (68,629) (267,840) (336,469) State portion (98,141) (44,159) (142,300) Sherriff Support: (109,862) (109,862) 219,702 Sherriff Supportion (109,862) (109,862) 219,705 Total expenses (364,147) (326,530) 6690,683 Net summary before code required transfers (334,488) 2,652 1,347,540 Code required transfers subject to commissions: 194,227 (194,227) - State transfers from district to circuit 17,541 (17,541) - Town transfers from district to circuit 19,099 (19,099) <td></td> <td></td> <td>-</td> <td></td>			-	
State Compensation Board reimbursement: State portion judicial administrations 182,840 219,725 329,128 219,725 329,128 219,725 329,128 229,725 329,128 229,725 329,128 229,725 329,128 229,725 329,128 229,725 329,128 229,725 329,128 229,725 329,128 3				
State portion judicial administrations	Gross cash collections	1,306,470	329,188	1,635,658
Total collections	State Compensation Board reimbursement:			
Total collections	State portion judicial administrations	182,840	-	182,840
Expenses	State portion sheriff - courts	219,725		219,725
Judicial Administration: (68,629) (267,840) (336,469) State portion (182,840) - (19,000) - (21,724)	Total collections	1,709,035	329,188	2,038,223
State portion (182,840) (267,840) (336,469) (182,840)	Expenses:			
State portion (182,840) (182,840) Local portion (98,141) (44,159) (142,300) Sherriff Support: (109,862) (109,862) (219,724) State portion (109,862) (109,862) (219,724) Local portion 95,325 95,325 190,650 Total expenses (364,147) (326,536) (690,683) Net summary before code required transfers 1,344,888 2,652 1,347,540 Code required transfers subject to commissions: State transfers from district to circuit 194,227 (194,227) - State transfers from district to circuit 117,541 (17,541) - Town transfers from district to circuit 19,909 (19,909) - Total transfers 231,677 (231,677) - Net collections/expenses/transfers \$1,300,835 \$737,388 \$2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540	Judicial Administration:			
Local portion (98,141) (44,159) (142,300) Sherriff Support: State portion (109,862) (109,862) (219,724) (Local portion 95,325 95,325 190,650 (690,683) (690,				
Sherriff Support: (109,862) (109,862) (219,724) Local portion 95,325 95,325 190,650 Total expenses (364,147) (326,536) (690,683) Net summary before code required transfers 1,344,888 2,652 1,347,540 Code required transfers subject to commissions: State transfers from district to circuit 194,227 (194,227) - Locality transfers from district to circuit 17,541 (17,541) - Town transfers from district to circuit 19,009 (19,009) - Total transfers 231,677 (231,677) - Net collections/expenses/transfers \$ 1,576,565 (229,025) \$ 1,347,540 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540				
State portion Local portion (109,862) 95,325 (109,862) 190,650 Total expenses (364,147) (326,536) (690,683) Net summary before code required transfers 1,344,888 2,652 1,347,540 Code required transfers subject to commissions: 194,227 (194,227) - State transfers from district to circuit 17,541 (17,541) - Locality transfers from district to circuit 19,909 (19,909) - Town transfers from district to circuit 19,909 (19,909) - Town transfers 231,677 (231,677) - Net collections/expenses/transfers 1,576,565 (229,025) 1,347,540 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$1,300,835 737,388 \$2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540	•	(98,141)	(44,159)	(142,300)
Local portion 95,325 95,325 190,650 Total expenses (364,147) (326,536) (690,683) Net summary before code required transfers 1,344,888 2,652 1,347,540 Code required transfers subject to commissions: 8 2,652 1,347,540 State transfers from district to circuit 194,227 (194,227) - Locality transfers from district to circuit 17,541 (17,541) - Town transfers from district to circuit 19,909 (19,909) - Total transfers 231,677 (231,677) - Net collections/expenses/transfers \$ 1,576,565 (229,025) \$ 1,347,540 Commonwealth and Locality Collections Expenses incurred \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391		(4.00.0.50)	(4.00.0.55)	(210 = 1)
Total expenses (364,147) (326,536) (690,683) Net summary before code required transfers 1,344,888 2,652 1,347,540 Code required transfers subject to commissions: State transfers from district to circuit 194,227 (194,227) - Locality transfers from district to circuit 17,541 (17,541) - Town transfers from district to circuit 19,909 (19,909) - Total transfers 231,677 (231,677) - Net collections/expenses/transfers \$1,576,565 (229,025) \$1,347,540 Commonwealth and Locality Collections Local Government Total Total Total Commonwealth and Locality Collections \$1,300,835 \$737,388 \$2,038,223 Expenses incurred \$1,300,835 \$737,388 \$2,038,223 Expenses incurred \$1,300,835 \$737,388 \$2,038,223 Net before excess fees \$51,802 785,738 \$1,347,540 Addition of excess fees \$9,130 18,261 27,391	•			
Net summary before code required transfers 1,344,888 2,652 1,347,540 Code required transfers subject to commissions: 8 1,94,227 (194,227) - State transfers from district to circuit 17,541 (17,541) - Locality transfers from district to circuit 19,909 (19,909) - Total transfers 231,677 (231,677) - Net collections/expenses/transfers \$ 1,576,565 229,025 \$ 1,347,540 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391	Local portion	95,325	95,325	190,650
Code required transfers subject to commissions: State transfers from district to circuit 194,227 (194,227) - Locality transfers from district to circuit 17,541 (17,541) - Town transfers from district to circuit 19,909 (19,909) - Total transfers 231,677 (231,677) - Net collections/expenses/transfers \$ 1,576,565 (229,025) \$ 1,347,540 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391	Total expenses	(364,147)	(326,536)	(690,683)
State transfers from district to circuit 194,227 (194,227) - Locality transfers from district to circuit 17,541 (17,541) - Town transfers from district to circuit 19,909 (19,909) - Total transfers 231,677 (231,677) - Net collections/expenses/transfers \$ 1,576,565 (229,025) \$ 1,347,540 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391	Net summary before code required transfers	1,344,888	2,652	1,347,540
State transfers from district to circuit 194,227 (194,227) - Locality transfers from district to circuit 17,541 (17,541) - Town transfers from district to circuit 19,909 (19,909) - Total transfers 231,677 (231,677) - Net collections/expenses/transfers \$ 1,576,565 (229,025) \$ 1,347,540 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391	Code required transfers subject to commissions:			
Locality transfers from district to circuit 17,541 19,909 (17,541) 19,909 - Total transfers 231,677 (231,677) - Net collections/expenses/transfers \$ 1,576,565 (229,025) \$ 1,347,540 Commonwealth and Locality Collections Local Commonwealth and Locality Collections Gross cash collections \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391		194.227	(194,227)	_
Town transfers from district to circuit 19,909 (19,909) - Total transfers 231,677 (231,677) - Net collections/expenses/transfers \$ 1,576,565 \$ (229,025) \$ 1,347,540 Commonwealth and Locality Collections Commonwealth Government Government Frostal Total Gross cash collections \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391				-
Net collections/expenses/transfers \$ 1,576,565 \$ (229,025) \$ 1,347,540 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391				
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391	Total transfers	231,677	(231,677)	
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391	Net collections/expenses/transfers	\$ 1.576.565	\$ (229.025)	\$ 1.347.540
Commonwealth Local Government Total Total Gross cash collections \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391				
Commonwealth Government Total Gross cash collections \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391	Commonwealth and Locality Collec	tions		
Gross cash collections \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391			Local	
Gross cash collections \$ 1,300,835 \$ 737,388 \$ 2,038,223 Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391		Commonwealth	Government	Total
Expenses incurred (739,033) 48,350 (690,683) Net before excess fees 561,802 785,738 1,347,540 Addition of excess fees 9,130 18,261 27,391	Gross cash collections		\$ 737,388	
Addition of excess fees 9,130 18,261 27,391	Expenses incurred			
	Net before excess fees	561,802	785,738	1,347,540
Total collections net of expenses <u>\$ 570.932</u> <u>\$ 803.999</u> <u>\$ 1.374.931</u>	Addition of excess fees	9,130	18,261	27,391
	Total collections net of expenses	\$ 570.932	\$ 803,999	\$ 1,374,931

Lee

Collections: Control			FY 2008	
State		Circuit	District	Total
State				
19,722 58,733 198,455 100 11,607 43,265 100 11,607 43,265 100 11,607 43,265 100 11,207 100		¢ 522.917	¢ 402.120	\$ 026.046
Town 31,506 11,667 43,263 Clerk's fees 112,329 - 12,329 Commissions on state 26,289 - 26,289 Gross cash collections 833,723 473,529 1,307,252 State Compensation Board reimbursement: 283,155 - 283,155 State portion judicial administrations 283,155 - 283,155 State portion pudicial administrations 283,155 - 283,155 State portion pudicial administrations 283,155 - 283,155 Total collections - 471,054 - 261,410 Total collections - 188,893 - 268,482 Ludicial Administration (188,629) 473,529 206,448 State portion (188,629) (684,829) (684,829) State portion (188,629) (687,829) (687,829) (687,821) (670,102) (670,102) (670,102) (670,102) (670,102) (670,102) (670,102) (670,102) (670,102) (670,102)				
Clark's Fees				
Commissions on state 26,259			11,007	
Gross cash collections 833,723 473,529 1,307,252 State Compensation Board reimbursement: 283,155 283,155 State portion sheriff - courts 471,054 − 283,155 Total collections 1,587,932 473,529 2,061,461 Expenses: Use of the count staff salaries paid by State (189,620) (495,209) (684,829) State portion (283,155) 0 283,155 (283,155) 0 (283,155) (607,162) (283,155) (607,162) (283,155) (607,162) (283,155) (607,162)			-	
State Compensation Board reimbursement: State portion judicial administrations 283,155 283,155 State portion sheriff - courts 471,054 471,054 Total collections 1,587,932 473,529 2,061,461 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (189,620 (495,209 (684,829 193,525 (684,829	Commissions on state	20,237		20,237
State portion judicial administrations	Gross cash collections	833,723	473,529	1,307,252
State portion judicial administrations	State Compensation Board reimbursement:			
Total collections	State portion judicial administrations	283,155	-	283,155
Expenses	State portion sheriff - courts	471,054		471,054
Judicial Administration: (189,620) (495,209) (688,829) State portion (283,155) - (283,155) - (283,155) - (283,155) - (283,155) - (283,155) - (670,162) - (700,162) - (700,162) - (700,162) - (700,162) - (700,162) - (700,162) - (700,162) - (700,162) - (700,162) - (700,162) - (700,162) - (700,162) - (700,162) - (700,162) - (700,162) - (700,162) - (700,172) - (700,172) - (700,172) - (700,172) - (700,172) - (700,172) - (700,172) - (700,172)	Total collections	1,587,932	473,529	2,061,461
Judicial Administration: (189,620) (495,209) (684,829) State portion (283,155) - (283,155) - (283,155) - (283,155) - (670,162) Sherriff Supportion (335,527) (355,527) (471,054) - (283,155) - (283,155) - (283,155) - (670,162) - (670,162) - (670,162) - (70,162)	Expenses:			
State portion (283,155) (283,155) (283,155) (283,155) (260,105)	•			
State portion (283,155) — (283,155) Local portion (108,855) (561,307) (670,162) Sherriff Support: (235,527) (235,527) (471,054) State portion (235,527) (235,527) (471,054) Local portion 119,801 119,801 239,602 Total expenses (697,356) (1,172,242) (1,869,598) Net summary before code required transfers 890,576 (698,713) 191,863 Code required transfers subject to commissions: State transfers from district to circuit 343,317 (343,317) - Local point in transfers from district to circuit 7,447 (7,447) - Total transfers from district to circuit 11,667 10,667 - Total transfers 362,431 (362,431) - Net collections/expenses/transfers \$1,053,007 \$1,061,144 191,863 Gross cash collections \$1,075,056 \$986,405 \$2,061,461 Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fee		(189,620)	(495,209)	(684,829)
Coal portion (108,855 (561,307 (670,162) Sherriff Support: (235,527 (235,527 235,527 (235,527 239,602) State portion (119,801 119,801 239,602 Total expenses (697,356 (1,172,242 (1,869,598) Net summary before code required transfers 890,576 (698,713 191,863 State transfers subject to commissions: State transfers from district to circuit 343,317 (343,317 - (7,447 7,447 - (7,447 7,447 1,447			-	
Sherriff Support: (235,527) (235,527) (471,054) Local portion 119,801 119,801 239,602 Total expenses (697,356) (1,172,242) (1,869,598) Net summary before code required transfers 890,576 (698,713) 191,863 Code required transfers subject to commissions: State transfers from district to circuit 343,317 (343,317) - Locality transfers from district to circuit 7,447 (7,447) - Total transfers from district to circuit 11,667 (11,667) - Total transfers 362,431 (362,431) - Net collections/expenses/transfers \$ 1,253,007 \$ (1,061,144) \$ 191,863 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 1,075,056 \$ 986,405 \$ 2,061,461 Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fees (363,982) 555,845 191,863<			(561,307)	
State portion Local portion (235,527) (235,527) (235,527) (236,000) (471,054) (239,600) Total expenses (697,356) (11,72,242) (1,869,598) (1,172,242) (1,869,598) Net summary before code required transfers 890,576 (698,713) (191,863) 191,863 Code required transfers subject to commissions: 343,317 (343,317) (7,447) (7	•	,	, , ,	, , ,
Local portion 119,801 119,801 239,602 Total expenses (697,356) (1,172,242) (1,869,598) Net summary before code required transfers 890,576 (698,713) 191,863 Code required transfers subject to commissions: 890,576 (698,713) 191,863 State transfers from district to circuit 343,317 (343,317) - Locality transfers from district to circuit 7,447 (7,447) - Town transfers from district to circuit 31,62,431 (362,431) - Total transfers 362,431 (362,431) - Net collections/expenses/transfers \$1,253,007 \$1,061,144 \$191,863 Gross cash collections \$1,075,056 \$986,405 \$2,061,461 Expenses incurred \$1,075,056 \$986,405 \$2,061,461 Expenses incurred \$1,075,056 \$986,405 \$2,061,461 Expenses incurred \$1,039,038 \$355,845 \$191,863 Addition of excess fees \$363,932 \$555,845 \$191,863		(235,527)	(235,527)	(471,054)
Net summary before code required transfers 890,576 (698,713) 191,863 Code required transfers subject to commissions: State transfers from district to circuit 343,317 (343,317) - Locality transfers from district to circuit 7,447 (7,447) - Town transfers from district to circuit 11,667 (11,667) - Total transfers 362,431 (362,431) - Net collections/expenses/transfers \$ 1,253,007 \$ (1,061,144) \$ 191,863 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 1,075,055 \$ 986,405 \$ 2,061,461 Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fees (363,982) 555,845 191,863 Addition of excess fees - - - - -	Local portion	119,801	119,801	
Net summary before code required transfers 890,576 (698,713) 191,863 Code required transfers subject to commissions: State transfers from district to circuit 343,317 (343,317) - Locality transfers from district to circuit 7,447 (7,447) - Town transfers from district to circuit 11,667 (11,667) - Total transfers 362,431 (362,431) - Net collections/expenses/transfers \$ 1,253,007 \$ (1,061,144) \$ 191,863 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 1,075,055 \$ 986,405 \$ 2,061,461 Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fees (363,982) 555,845 191,863 Addition of excess fees - - - - -		(605.256)	(1.150.040)	(1.0.60.500)
Code required transfers subject to commissions: 343,317 (343,317) - State transfers from district to circuit 7,447 (7,447) - Town transfers from district to circuit 11,667 (11,667) - Total transfers 362,431 (362,431) - Net collections/expenses/transfers \$ 1,253,007 \$ (1,061,144) \$ 191,863 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 1,075,056 \$ 986,405 \$ 2,061,461 Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fees (363,982) 555,845 191,863 Addition of excess fees - - - -	Total expenses	(697,356)	(1,172,242)	(1,869,598)
State transfers from district to circuit 343,317 (343,317) - Locality transfers from district to circuit 7,447 (7,447) - Town transfers from district to circuit 11,667 (11,667) - Total transfers 362,431 (362,431) - Net collections/expenses/transfers \$ 1,253,007 \$ (1,061,144) \$ 191,863 Commonwealth and Locality Collections Local Government Government (1,439,038) Total (1,439,050) (1,869,598) Net before excess fees (363,982) 555,845 191,863 Addition of excess fees - - - -	Net summary before code required transfers	890,576	(698,713)	191,863
State transfers from district to circuit 343,317 (343,317) - Locality transfers from district to circuit 7,447 (7,447) - Town transfers from district to circuit 11,667 (11,667) - Total transfers 362,431 (362,431) - Net collections/expenses/transfers \$ 1,253,007 \$ (1,061,144) \$ 191,863 Commonwealth and Locality Collections Local Government Government Total Expenses incurred \$ 1,075,056 \$ 986,405 \$ 2,061,461 Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fees (363,982) 555,845 191,863 Addition of excess fees - - - - -	Code required transfers subject to commissions:			
Locality transfers from district to circuit 7,447 (7,447) (11,667) - Town transfers from district to circuit 362,431 (362,431) - Net collections/expenses/transfers \$ 1,253,007 \$ (1,061,144) \$ 191,863 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,075,056 \$ 986,405 \$ 2,061,461 Expenses incurred \$ 1,075,056 \$ 986,405 \$ 2,061,461 Expenses incurred \$ 1,439,038 (430,560) (1,869,598) Net before excess fees \$ 363,982 555,845 191,863 Addition of excess fees \$ 2,601,461 \$ 2,601,461 \$ 2,601,461		343.317	(343.317)	_
Town transfers from district to circuit 11,667 (11,667) - Total transfers 362,431 (362,431) - Net collections/expenses/transfers \$ 1,253,007 \$ (1,061,144) \$ 191,863 Commonwealth and Locality Collections Commonwealth Government Government Supposes incurred \$ 1,075,056 \$ 986,405 \$ 2,061,461 Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fees (363,982) 555,845 191,863 Addition of excess fees - - - -				_
Net collections/expenses/transfers \$ 1,253,007 \$ (1,061,144) \$ 191,863 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 1,075,056 \$ 986,405 \$ 2,061,461 Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fees (363,982) 555,845 191,863 Addition of excess fees - - - -				-
Net collections/expenses/transfers \$ 1,253,007 \$ (1,061,144) \$ 191,863 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 1,075,056 \$ 986,405 \$ 2,061,461 Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fees (363,982) 555,845 191,863 Addition of excess fees - - - -	Total transfers	362,431	(362,431)	
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,075,056 \$ 986,405 \$ 2,061,461 Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fees (363,982) 555,845 191,863 Addition of excess fees				
Commonwealth Local Government Total Gross cash collections \$ 1,075,056 \$ 986,405 \$ 2,061,461 Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fees (363,982) 555,845 191,863 Addition of excess fees	Net collections/expenses/transfers	\$ 1,253,007	\$ (1,061,144)	\$ 191,863
Commonwealth Government Total Gross cash collections \$ 1,075,056 \$ 986,405 \$ 2,061,461 Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fees (363,982) 555,845 191,863 Addition of excess fees	Commonwealth and Locality Collection	tions		
Commonwealth Government Total Gross cash collections \$ 1,075,056 \$ 986,405 \$ 2,061,461 Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fees (363,982) 555,845 191,863 Addition of excess fees			Local	
Gross cash collections \$ 1,075,056 \$ 986,405 \$ 2,061,461 Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fees (363,982) 555,845 191,863 Addition of excess fees - - - -		C		T-/ 1
Expenses incurred (1,439,038) (430,560) (1,869,598) Net before excess fees (363,982) 555,845 191,863 Addition of excess fees - - - -				
Net before excess fees (363,982) 555,845 191,863 Addition of excess fees				
Addition of excess fees	Expenses incurred	(1,439,038)	(430,560)	(1,869,598)
	Net before excess fees	(363,982)	555,845	191,863
Total collections net of expenses <u>\$ (363.982)</u> <u>\$ 555.845</u> <u>\$ 191.863</u>	Addition of excess fees			
	Total collections net of expenses	\$ (363,982)	<u>\$ 555,845</u>	\$ 191,863

Loudoun

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 32,638,916	\$ 5,111,559	\$ 37,750,475
Locality	11,648,576	2,497,594	14,146,170
Town	342,790	406,709	749,499
Clerk's fees	2,388,403	-	2,388,403
Commissions on state	1,122,840		1,122,840
Gross cash collections	48,141,525	8,015,862	56,157,387
State Compensation Board reimbursement:			
State portion judicial administrations	1,063,142	-	1,063,142
State portion sheriff - courts	1,333,470		1,333,470
Total collections	50,538,137	8,015,862	58,553,999
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(716,342)	(2,334,952)	(3,051,294)
State portion	(1,063,142)	<u>-</u>	(1,063,142)
Local portion	(2,406,846)	(1,500,596)	(3,907,442)
Sherriff Support:	(000,000)	(522.200)	(1.222.470)
State portion	(800,082)	(533,388)	(1,333,470)
Local portion	(1,054,397)	(702,931)	(1,757,328)
Total expenses	(6,040,809)	(5,071,867)	(11,112,676)
Net summary before code required transfers	44,497,328	2,943,995	47,441,323
Code required transfers subject to commissions:			
State transfers from district to circuit	4,030,338	(4,030,338)	-
Locality transfers from district to circuit	1,868,922	(1,868,922)	-
Town transfers from district to circuit	406,709	(406,709)	
Total transfers	6,305,969	(6,305,969)	
Net collections/expenses/transfers	\$ 50,803,297	\$ (3,361,974)	\$ 47,441,323
Commonwealth and Locality (Collections		
		Local	
	Commonwoold	Government	Total
Cross each collections	Commonwealth		Total
Gross cash collections		\$ 16,578,932 (5,664,770)	\$ 58,553,999
Expenses incurred	(5,447,906)	(5,664,770)	(11,112,676)
Net before excess fees	36,527,161	10,914,162	47,441,323
Addition of excess fees	887,200	1,774,400	2,661,600
Total collections net of expenses	\$ 37,414,361	\$ 12,688,562	\$ 50,102,923

Louisa

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 2,208,859	\$ 575,456	\$ 2,784,315
Locality	719,008	185,211	904,219
Town	35,038	39,170	74,208
Clerk's fees	317,792	55,170	317,792
Commissions on state	79,896	-	79,896
Gross cash collections	3,360,593	799,837	4,160,430
State Compensation Board reimbursement:			
State portion judicial administrations	287,767		287,767
State portion sheriff - courts	385,288	-	385,288
State portion sherrif - courts	363,266		363,266
Total collections	4,033,648	799,837	4,833,485
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(129,104)	(383,016)	(512,120)
State portion	(287,767)	-	(287,767)
Local portion	(169,773)	(59,536)	(229,309)
Sherriff Support:			
State portion	(192,644)	(192,644)	(385,288)
Local portion	(233,929)	(233,929)	(467,858)
Total expenses	(1,013,217)	(869,125)	(1,882,342)
Net summary before code required transfers	3,020,431	(69,288)	2,951,143
Code required transfers subject to commissions:			
State transfers from district to circuit	466,275	(466,275)	_
Locality transfers from district to circuit	105,042	(105,042)	_
Town transfers from district to circuit	39,170	(39,170)	<u> </u>
Total transfers	610,487	(610,487)	<u>-</u>
Net collections/expenses/transfers	\$ 3,630,918	\$ (679,775)	<u>\$ 2,951,143</u>
Commonwealth and Locality Collection	tions		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 3,226,915	\$ 1,606,570	\$ 4,833,485
Expenses incurred	(1,185,175)	(697,167)	(1,882,342)
Net before excess fees	2,041,740	909,403	2,951,143
Addition of excess fees	55,938	111,877	167,815
Total collections net of expenses	\$ 2,097,678	<u>\$ 1,021,280</u>	\$ 3,118,958

Lunenburg

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 286,206	\$ 203,896	\$ 490,102
Locality	85,517	29,299	114,816
Town	15,787	15,569	31,356
Clerk's fees	64,498	-	64,498
Commissions on state	14,247		14,247
Gross cash collections	466,255	248,764	715,019
State Compensation Board reimbursement:			
State portion judicial administrations	181,569	_	181,569
State portion sheriff - courts	266,678	-	266,678
•			
Total collections	914,502	248,764	1,163,266
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(57,628)	(214,458)	(272,086)
State portion	(181,569)		(181,569)
Local portion	(37,854)	(25,584)	(63,438)
Sherriff Support:			
State portion	(133,339)	(133,339)	(266,678)
Local portion	78,078	78,078	156,156
Total expenses	(332,312)	(295,303)	(627,615)
Net summary before code required transfers	582,190	(46,539)	535,651
Code required transfers subject to commissions:			
State transfers from district to circuit	156,737	(156,737)	
Locality transfers from district to circuit	1,292	(1,292)	_
Town transfers from district to circuit	15,569	(15,569)	-
Total transfers	173,598	(173,598)	
Total transfers	173,376	(175,576)	
Net collections/expenses/transfers	\$ 755,788	\$ (220,137)	\$ 535,651
Commonwealth and Locality Collection	etions		
		Local	
	C		T-4-1
	Commonwealth	Government	Total
Gross cash collections	\$ 574,756		\$ 1,163,266
Expenses incurred	(720,333)	92,718	(627,615)
Net before excess fees	(145,577)	681,228	535,651
Addition of excess fees		-	
Total collections net of expenses	\$ (145,577)	\$ 681,228	<u>\$ 535,651</u>

Madison

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 600,028	\$ 495,328	\$ 1,095,356
Locality	179,283	120,328	299,611
Town	-	-	-
Clerk's fees	93,307	-	93,307
Commissions on state	33,360		33,360
Gross cash collections	905,978	615,656	1,521,634
State Compensation Board reimbursement:			
State portion judicial administrations	193,466	-	193,466
State portion sheriff - courts	266,060		266,060
Total collections	1,365,504	615,656	1,981,160
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(77,912)	(206,189)	(284,101)
State portion	(193,466)	-	(193,466)
Local portion	(93,091)	(23,494)	(116,585)
Sherriff Support:			
State portion	(133,030)		(266,060)
Local portion	(237,603)	(237,603)	(475,206)
Total expenses	(735,102)	(600,316)	(1,335,418)
Net summary before code required transfers	630,402	15,340	645,742
Code required transfers subject to commissions:			
State transfers from district to circuit	432,558	(432,558)	-
Locality transfers from district to circuit	69,202	(69,202)	-
Town transfers from district to circuit			
Total transfers	501,760	(501,760)	
Net collections/expenses/transfers	<u>\$ 1,132,162</u>	\$ (486,420)	\$ 645,742
Commonwealth and Locality Colle	ctions		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 1,234,448	\$ 746,712	\$ 1,981,160
Expenses incurred	(743,627)	(591,791)	(1,335,418)
Net before excess fees	490,821	154,921	645,742
Addition of excess fees			
Total collections net of expenses	\$ 490,821	<u>\$ 154,921</u>	\$ 645,742

Mathews

		FY 2008	
	Circuit	District	Total
Collections			
Collections: State	\$ 638,447	\$ 94,037	\$ 732,484
Locality	209,027	31,577	240,604
Town	-	-	-
Clerk's fees	80,741	-	80,741
Commissions on state	22,260		22,260
Gross cash collections	950,475	125,614	1,076,089
State Compensation Board reimbursement:			
State portion judicial administrations	130,053	_	130,053
State portion sheriff - courts	250,637		250,637
Total collections	1,331,165	125,614	1,456,779
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(61,518)	(52,508)	(114,026)
State portion	(130,053)		(130,053)
Local portion	(76,533)	(97,789)	(174,322)
Sherriff Support:			
State portion	(125,318)	(125,318)	(250,636)
Local portion	(45,125)	(45,125)	(90,250)
Total expenses	(438,547)	(320,740)	(759,287)
Net summary before code required transfers	892,618	(195,126)	697,492
Code required transfers subject to commissions:			
State transfers from district to circuit	72,965	(72,965)	-
Locality transfers from district to circuit	18,994	(18,994)	-
Town transfers from district to circuit			
Total transfers	91,959	(91,959)	
Net collections/expenses/transfers	\$ 984,577	\$ (287,085)	\$ 697,492
Commonwealth and Locality Collection	etions		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 846,886		
Expenses incurred	(494,715)	(264,572)	(759,287)
Net before excess fees	352,171	345,321	697,492
Addition of excess fees			
Total collections net of expenses	\$ 352,171	\$ 345,321	\$ 697,492

Mecklenburg

State Compensation Board reimbursement: State Portion judicial administrations 306,287 500,288 State portion sheriff - courts 557,426 557,426 557,426 Total collections 3,331,978 2,666,695 5,998,673 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (163,547) (734,685) (898,232 State portion (306,287) (734,685) (898,232 State portion (209,163) (1,278,166) (1,487,329 Sherriff Support: (231,191) (23,191) (46,382 Total expenses (980,901) (2,314,755) (3,295,656 Net summary before code required transfers (396,791) (39,671) (39,671) Code required transfers subject to commissions: State parties from district to circuit (39,671) (39,671) (39,671) Total transfers from district to circuit (39,671) (39,671) (39,671) (39,671) Total transfers from district to circuit (39,671) (39,671) (39,671) (39,671) (39,671) Total transfers from district to circuit (39,671)			FY 2008	
Sale		Circuit	District	Total
Sale	Callactions			
Clerk's fees		\$ 1 359 012	\$ 2,029,716	\$ 3388728
Tourn				
Clerk's fees				
Commissions on state			-	
State Compensation Board reimbursement: State portion judicial administrations 306,287 306,287 State portion sheriff - courts 557,426 557,426 Total collections 3,331,978 2,666,695 5,998,673 Expenses: Judicial Administration:	Commissions on state			90,702
State portion judicial administrations	Gross cash collections	2,468,265	2,666,695	5,134,960
State portion judicial administrations	State Compensation Board reimbursement:			
State portion sheriff - courts		306,287	-	306,287
Expenses Figure				557,426
Judges and district court staff salaries paid by State (163,547) (734,685) (898,232) (306,287) (306,28	Total collections	3,331,978	2,666,695	5,998,673
State portion Government	Expenses:			
State portion (306,287) - (306,287) Local portion (209,163) (1,278,166) (1,487,329) Sherriff Support: (278,713) (278,713) (557,426) State portion (23,191) (23,191) (46,382) Total expenses (980,901) (2,314,755) (3,295,656) Net summary before code required transfers 2,351,077 351,940 2,703,017 Code required transfers subject to commissions: State transfers from district to circuit 1,653,294 (1,653,294) - Locality transfers from district to circuit 39,671 (39,671) - Town transfers from district to circuit 355,811 (355,811) - Total transfers 2,048,776 (2,048,776) - Net collections/expenses/transfers \$ 4,399,853 \$ (1,696,836) \$ 2,703,017 Gross cash collections \$ 3,785,073 \$ 2,213,600 \$ 5,998,673 Expenses incurred (1,761,945) (1,533,711) (3,295,656) Net before excess fees 2,023,128 679,889 2,703,017	Judicial Administration:			
Local portion (209,163) (1,278,166) (1,487,329) Sherriff Support: (278,713) (278,713) (557,426) Local portion (23,191) (23,191) (46,382) Total expenses (980,901) (2,314,755) (3,295,656) Net summary before code required transfers 2,351,077 351,940 2,703,017 Code required transfers subject to commissions: State transfers from district to circuit 1,653,294 (1,653,294) Locality transfers from district to circuit 39,671 (39,671) Town transfers from district to circuit 355,811 (355,811) Total transfers 2,048,776 (2,048,776) Net collections/expenses/transfers \$4,399,853 \$(1,696,836) \$2,703,017 Gross cash collections \$3,785,073 \$2,213,600 \$5,998,673 Expenses incurred (1,761,945) (1,533,711) (3,295,656) Net before excess fees 2,023,128 679,889 2,703,017	Judges and district court staff salaries paid by State	(163,547)	(734,685)	(898,232)
Sherriff Support: (278,713) (278,713) (557,426) Local portion (23,191) (23,191) (23,191) (46,382) Total expenses (980,901) (2,314,755) (3,295,656) Net summary before code required transfers 2,351,077 351,940 2,703,017 Code required transfers subject to commissions: State transfers from district to circuit 1,653,294 (1,653,294) - Locality transfers from district to circuit 39,671 (39,671) - Town transfers from district to circuit 355,811 (355,811) - Total transfers 2,048,776 (2,048,776) - Net collections/expenses/transfers \$ 4,399,853 \$ (1,696,836) \$ 2,703,017 Gross cash collections \$ 3,785,073 \$ 2,213,600 \$ 5,998,673 Expenses incurred (11,761,945) (1,533,711) (3,295,656) Net before excess fees 2,023,128 679,889 2,703,017			-	(306,287)
State portion (278,713) (278,713) (278,713) (557,426 Local portion (23,191) (23,191) (23,191) (46,382 Total expenses (980,901) (2,314,755) (3,295,656) Net summary before code required transfers 2,351,077 351,940 2,703,017 Code required transfers subject to commissions: State transfers from district to circuit 1,653,294 (1,653,294) - Locality transfers from district to circuit 39,671 (39,671) - Town transfers from district to circuit 355,811 (355,811) - Total transfers 2,048,776 (2,048,776) - Net collections/expenses/transfers \$4,399,853 \$1,696,836 \$2,703,017 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred \$3,785,073 \$2,213,600 \$5,998,673 Expenses incurred (1,761,945) (1,533,711) (3,295,656) Net before excess fees 2,023,128 679,889		(209,163)	(1,278,166)	(1,487,329)
Local portion (23,191) (23,191) (46,882) Total expenses (980,901) (2,314,755) (3,295,656) Net summary before code required transfers 2,351,077 351,940 2,703,017 Code required transfers subject to commissions: 351,940 2,703,017 State transfers from district to circuit 1,653,294 (1,653,294) - Locality transfers from district to circuit 39,671 (39,671) - Town transfers 2,048,776 (2,048,776) - Net collections/expenses/transfers 2,048,776 (2,048,776) - Net collections/expenses/transfers \$4,399,853 \$1,696,836 \$2,703,017 Gross cash collections \$3,785,073 \$2,213,600 \$5,998,673 Expenses incurred (1,761,945) (1,533,711) (3,295,656 Net before excess fees 2,023,128 679,889 2,703,017				
Total expenses (980,901) (2,314,755) (3,295,656) Net summary before code required transfers 2,351,077 351,940 2,703,017 Code required transfers subject to commissions: State transfers from district to circuit 1,653,294 (1,653,294) - State transfers from district to circuit 39,671 (39,671) - Town transfers from district to circuit 355,811 (355,811) - Total transfers 2,048,776 (2,048,776) - Net collections/expenses/transfers \$4,399,853 \$11,696,836 \$2,703,017 Gross cash collections \$3,785,073 \$2,213,600 \$5,998,673 Expenses incurred (1,761,945) (1,533,711) (3,295,656 Net before excess fees 2,023,128 679,889 2,703,017				(557,426)
Net summary before code required transfers 2,351,077 351,940 2,703,017 Code required transfers subject to commissions: State transfers from district to circuit 1,653,294 (1,653,294) - Locality transfers from district to circuit 39,671 (39,671) - Town transfers from district to circuit 355,811 (355,811) - Total transfers 2,048,776 (2,048,776) - Net collections/expenses/transfers \$ 4,399,853 \$ (1,696,836) \$ 2,703,017 Commonwealth and Locality Collections Local Commonwealth and Locality Collections \$ 3,785,073 \$ 2,213,600 \$ 5,998,673 Expenses incurred (1,761,945) (1,533,711) (3,295,656) Net before excess fees 2,023,128 679,889 2,703,017	Local portion	(23,191)	(23,191)	(46,382)
Code required transfers subject to commissions: State transfers from district to circuit 1,653,294 (1,653,294) - Locality transfers from district to circuit 39,671 (39,671) - Town transfers from district to circuit 355,811 (355,811) - Total transfers 2,048,776 (2,048,776) - Net collections/expenses/transfers \$ 4,399,853 \$ (1,696,836) \$ 2,703,017 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 3,785,073 \$ 2,213,600 \$ 5,998,673 Expenses incurred (1,761,945) (1,533,711) (3,295,656) Net before excess fees 2,023,128 679,889 2,703,017	Total expenses	(980,901)	(2,314,755)	(3,295,656)
State transfers from district to circuit 1,653,294 (1,653,294)	Net summary before code required transfers	2,351,077	351,940	2,703,017
State transfers from district to circuit 1,653,294 (1,653,294)	Code required transfers subject to commissions:			
Town transfers from district to circuit 355,811 (355,811)		1,653,294	(1,653,294)	-
Total transfers 2,048,776 (2,048,776)	Locality transfers from district to circuit	39,671	(39,671)	-
Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 3,785,073 \$ 2,213,600 \$ 5,998,673 Expenses incurred (1,761,945) (1,533,711) (3,295,656) Net before excess fees 2,023,128 679,889 2,703,017	Town transfers from district to circuit	355,811	(355,811)	
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,785,073 \$ 2,213,600 \$ 5,998,673 Expenses incurred (1,761,945) (1,533,711) (3,295,656) Net before excess fees 2,023,128 679,889 2,703,017	Total transfers	2,048,776	(2,048,776)	
Commonwealth Local Government Total Gross cash collections \$ 3,785,073 \$ 2,213,600 \$ 5,998,673 Expenses incurred (1,761,945) (1,533,711) (3,295,656) Net before excess fees 2,023,128 679,889 2,703,017	Net collections/expenses/transfers	\$ 4,399,853	\$ (1,696,836)	\$ 2,703,017
Commonwealth Local Government Total Gross cash collections \$ 3,785,073 \$ 2,213,600 \$ 5,998,673 Expenses incurred (1,761,945) (1,533,711) (3,295,656) Net before excess fees 2,023,128 679,889 2,703,017	Commonwealth and Locality Coll	lections		
Commonwealth Government Total Gross cash collections \$ 3,785,073 \$ 2,213,600 \$ 5,998,673 Expenses incurred (1,761,945) (1,533,711) (3,295,656) Net before excess fees 2,023,128 679,889 2,703,017			Local	
Gross cash collections \$ 3,785,073 \$ 2,213,600 \$ 5,998,673 Expenses incurred (1,761,945) (1,533,711) (3,295,656 Net before excess fees 2,023,128 679,889 2,703,017		G 14		T . 1
Expenses incurred (1,761,945) (1,533,711) (3,295,656) Net before excess fees 2,023,128 679,889 2,703,017				
				(3,295,656)
Addition of excess fees 19,419 38,838 58,257	Net before excess fees	2,023,128	679,889	2,703,017
	Addition of excess fees	19,419	38,838	58,257
Total collections net of expenses <u>\$ 2,042,547</u> <u>\$ 718,727</u> <u>\$ 2,761,274</u>	Total collections net of expenses	\$ 2,042,547	<u>\$ 718,727</u>	\$ 2,761,274

Middlesex

			FY 2008	}		
	Circui	t	Distric	t		Total
Collections:						
State	\$ 75	2,538	\$ 274	4,281	\$	1,026,819
Locality		6,520		0,280	•	296,800
Town		-		-		-
Clerk's fees		3,281		-		93,281
Commissions on state	3	1,005				31,005
Gross cash collections	1,12	3,344	324	4,561		1,447,905
State Compensation Board reimbursement:						
State portion judicial administrations	14	5,141		-		145,141
State portion sheriff - courts	33	3,260				333,260
Total collections	1,60	1,745	324	4,561		1,926,306
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		8,822)	(142	2,679)		(211,501)
State portion	(14	5,141)		-		(145,141)
Local portion	(6.	2,783)	(74	4,948)		(137,731)
Sherriff Support:						
State portion		6,630)		6,630)		(333,260)
Local portion	9.	2,995	92	2 <u>,995</u>		185,990
Total expenses	(35)	0,381)	(29)	1,262)		(641,643)
Net summary before code required transfers	1,25	1,364	33	3,299		1,284,663
Code required transfers subject to commissions:						
State transfers from district to circuit	23	5,788	(23:	5,788)		-
Locality transfers from district to circuit	1	9,608	(19	9,608)		-
Town transfers from district to circuit						
Total transfers	25	5,396	(25:	5,396)		<u> </u>
Net collections/expenses/transfers	\$ 1,50	<u>6,760</u>	\$ (222	2,097)	\$	1,284,663
Commonwealth and Locality Colle	otions					
Commonwealth and Eccanty Conc	ctions					
			Local			
	Commonw		Governm			Total
Gross cash collections		4,411		,	\$	1,926,306
Expenses incurred	(68	9,902)	43	8,259		(641,643)
Net before excess fees	47	<u>4,509</u>	810	0,154		1,284,663
Addition of excess fees		1,045		2,090		3,135
Total collections net of expenses	\$ 47	<u>5,554</u>	\$ 812	2,244	\$	1,287,798

Montgomery

				FY 2008		
		Circuit		District		Total
Collections						
Collections: State	\$	3,710,075	\$	2,407,196	2	6,117,271
Locality	Ψ	1,345,713	Ψ	449,594	Ψ	1,795,307
Town		8,466		229,029		237,495
Clerk's fees		512,071		-		512,071
Commissions on state		167,211		_		167,211
Gross cash collections		5,743,536		3,085,819		8,829,355
				, , ,		
State Compensation Board reimbursement:		504546				704.746
State portion judicial administrations		504,546		-		504,546
State portion sheriff - courts		829,391	_		_	829,391
Total collections		7,077,473		3,085,819	_	10,163,292
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		(429,836)		(1,271,673)		(1,701,509)
State portion		(504,546)		-		(504,546)
Local portion		(101,926)		(411,988)		(513,914)
Sherriff Support:						
State portion		(276,464)		(552,927)		(829,391)
Local portion		125,724		251,448	_	377,172
Total expenses		(1,187,048)		(1,985,140)	_	(3,172,188)
Net summary before code required transfers		5,890,425		1,100,679		6,991,104
Code required transfers subject to commissions:						
State transfers from district to circuit		1,983,473		(1,983,473)		_
Locality transfers from district to circuit		102,634		(102,634)		_
Town transfers from district to circuit		229,029		(229,029)		_
	-			•		
Total transfers		2,315,136		(2,315,136)	_	<u> </u>
Net collections/expenses/transfers	\$	8,205,561	\$	(1,214,457)	\$	6,991,104
Commonwealth and Locality Collection	etions					
				Local		
	Coı	mmonwealth	(Government		Total
Gross cash collections	\$	6,880,846	\$	3,282,446	\$	10,163,292
Expenses incurred		(3,035,446)		(136,742)		(3,172,188)
Net before excess fees		3,845,400		3,145,704		6,991,104
Addition of excess fees		112,555		225,110		337,665
Total collections net of expenses	\$	3,957,955	\$	3,370,814	\$	7,328,769

Nelson

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 933,997	\$ 334,604	\$ 1,268,601
Locality	304,504	111,596	416,100
Town	1	-	1
Clerk's fees	134,228	-	134,228
Commissions on state	35,885		35,885
Gross cash collections	1,408,615	446,200	1,854,815
State Compensation Board reimbursement:			
State portion judicial administrations	224,497	-	224,497
State portion sheriff - courts	303,239		303,239
Total collections	1,936,351	446,200	2,382,551
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(45,252)	(314,170)	(359,422)
State portion	(224,497)	-	(224,497)
Local portion	(109,852)	(111,028)	(220,880)
Sherriff Support:			
State portion	(151,619)	(151,619)	(303,238)
Local portion	33,381	33,381	66,762
Total expenses	(497,839)	(543,436)	(1,041,275)
Net summary before code required transfers	1,438,512	(97,236)	1,341,276
Code required transfers subject to commissions:			
State transfers from district to circuit	276,286	(276,286)	-
Locality transfers from district to circuit	66,598	(66,598)	-
Town transfers from district to circuit			
Total transfers	342,884	(342,884)	
Net collections/expenses/transfers	\$ 1,781,396	\$ (440,120)	\$ 1,341,276
Commonwealth and Locality Collection	etions		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 1,457,269		\$ 2,382,551
Expenses incurred	(887,157)	(154,118)	(1,041,275)
Net before excess fees	570,112	771,164	1,341,276
Addition of excess fees	3,088	6,175	9,263
Total collections net of expenses	\$ 573,200	\$ 777,339	\$ 1,350,539

New Kent

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 1,268,184	\$ 1,022,304	\$ 2,290,488
Locality	407,005	296,442	703,447
Town	-	121	121
Clerk's fees	159,070	-	159,070
Commissions on state	66,046		66,046
Gross cash collections	1,900,305	1,318,867	3,219,172
State Compensation Board reimbursement:			
State portion judicial administrations	303,391	-	303,391
State portion sheriff - courts	312,866		312,866
Total collections	2,516,562	1,318,867	3,835,429
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(71,282)	(341,546)	(412,828)
State portion	(303,391)		(303,391)
Local portion	(53,307)	(135,097)	(188,404)
Sherriff Support:	(156 422)	(156 422)	(212.966)
State portion	(156,433)		(312,866)
Local portion	(91,171)	(91,171)	(182,342)
Total expenses	(675,584)	(724,247)	(1,399,831)
Net summary before code required transfers	1,840,978	594,620	2,435,598
Code required transfers subject to commissions:			
State transfers from district to circuit	874,074	(874,074)	-
Locality transfers from district to circuit	198,697	(198,697)	-
Town transfers from district to circuit	121	(121)	
Total transfers	1,072,892	(1,072,892)	
Net collections/expenses/transfers	\$ 2,913,870	\$ (478,272)	\$ 2,435,598
	·		
Commonwealth and Locality Colle	ctions		
		Local	
	Commonwealth	Government	Total
Gross cash collections		\$ 1,289,534	\$ 3,835,429
Expenses incurred	(1,029,085)	(370,746)	(1,399,831)
Net before excess fees	1,516,810	918,788	2,435,598
Addition of excess fees	46,912	93,824	140,736
Total collections net of expenses	\$ 1,563,722	\$ 1,012,612	\$ 2,576,334

Northampton

State Compensation Board reimbursement: State portion judicial administrations 439,795 439,795 355,141 2 355,141 Total collections 2285,945 1,787,002 4,072,947 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (48,207) (406,781) (454,988 State portion (439,795) (61,264) (138,603 Sherriff Support: State portion (77,339) (61,264) (138,603 Sherriff Support: State portion (177,570) (177,570) (355,140 Local portion (177,570) (177,570) (355,140 Local portion (680,960) (583,664) (1,264,624 Net summary before code required transfers (680,960) (583,664) (1,264,624 Net summary before code required transfers (1,133,826 (1,133,826 (1,264,624 Total transfers from district to circuit (1,133,826 (1,133,826 (1,264,624 Town transfers from district to circuit (1,264,624			FY 2008	
State Locality \$8,23,443 \$1,299,781 \$2,123,224 Locality 268,480 263,480 532,400 Clerks fees 119,015 223,741 444,052 Clerks fees 119,015 23,741 119,015 Commissions on state 59,320 3,278,011 State Compensation Board reimbursement: State portion judicial administrations 439,795 429,795 State portion sheriff's courts 355,141 - 355,141 Total collections 2,285,945 1,787,002 4,072,947 Expenses: 1,000 4,000		Circuit	District	Total
State Locality \$8,23,443 \$1,299,781 \$2,123,224 Locality 268,480 263,480 532,400 Clerks fees 119,015 223,741 444,052 Clerks fees 119,015 23,741 119,015 Commissions on state 59,320 3,278,011 State Compensation Board reimbursement: State portion judicial administrations 439,795 429,795 State portion sheriff's courts 355,141 - 355,141 Total collections 2,285,945 1,787,002 4,072,947 Expenses: 1,000 4,000				
Locality 268,920 263,480 352,400 Clerk's fees 119,015 − 119,015 Commissions on state 59,320 − 53,320 Gross cash collections 1,491,000 1,787,002 3,278,011 State Compensation Board reimbursement: 8439,795 − 439,795 State portion judicial administrations 439,795 − 439,795 State portion sheriff - courts 355,141 − 355,141 Total collections 2,285,945 1,787,002 4,072,947 Expenses: 351,401 − 4,072,947 Fxpenses: 1,002 − 1,002,002 Judges and district court staff salaries paid by State − 1,002,002 − 1,002,002 State portion (439,795) − 1,002,002 − 1,002,002 1,002,002 1,002,002 1,002,002 1,002,002 1,002,002 1,002,002 1,002,002 1,002,002 1,002,002 1,002,002 1,002,002 1,002,002 1,002,002 1,002,002 1,002,002		© 922.442	¢ 1 200 791	© 2.122.224
Town 220,311 223,374 444,925 Clerk's fees 119,015 - 50,322 Gross cash collections 1,491,009 1,787,002 3,278,011 State Compensation Board reimbursement: ************************************				
Clerks fees				
Commissions on state 59,320 59,320 Gross cash collections 1,491,000 1,787,002 3,278,011 State Compensation Board reimbursement: State portion judicial administrations 449,795 5 439,795 State portion sheriff*- courts 355,141 6 355,141 Total collections 355,141 6 355,141 Judicial Administration: 1,787,002 4,072,947 State portion (48,207) (406,781) (454,988 State portion (49,795) 6 439,795 Local portion (49,773) (61,264) (439,795 State portion (177,579) (171,570) (138,603) Sheriff Support: (177,579) (171,570) (135,140) Local portion (177,579) (171,7570) (175,751) (171,7570) (171,7570) (171,7570) (171,7570) (171,7570) (172,7592) (172,7592) (172,7592) (172,7592) (172,7592) (172,7592) (172,7592) (172,7592) (172,7592) (172,7592) <			223,741	
State Compensation Board reimbursement: State Compensation Board reimbursement: State portion judicial administrations			-	
State Compensation Board reimbursement: State portion judicial administrations 439,795 - 439,795 535,141 - 355,141 Total collections 2,285,945 1,787,002 4,072,947 Expenses: Judicial Administration:	Commissions on state	37,320		37,320
State portion judicial administrations	Gross cash collections	1,491,009	1,787,002	3,278,011
State portion judicial administrations	State Compensation Board reimbursement:			
State portion sheriff - courts 355,141 - 355,141 Total collections 2,285,945 1,787,002 4,072,947		439,795	-	439,795
Expenses:				355,141
Judges and district court staff salaries paid by State (48,207) (406,781) (454,988) State portrion (43,9795) - (439,795) Local portion (77,339) (61,264) (138,603) Sherriff Support: (177,570) (177,570) (177,570) (355,140) Local portion (177,570) (177,570) (177,570) (125,140) Local portion (680,960) (583,664) (1,264,624) Net summary before code required transfers (680,960) (583,664) (1,264,624) Net summary before code required transfers (1,33,826)	Total collections	2,285,945	1,787,002	4,072,947
Judges and district court staff salaries paid by State (48,207) (406,781) (454,988) State portrion (43,9795) - (439,795) Local portion (77,339) (61,264) (138,603) Sherriff Support: (177,570) (177,570) (177,570) (355,140) Local portion (177,570) (177,570) (177,570) (125,140) Local portion (680,960) (583,664) (1,264,624) Net summary before code required transfers (680,960) (583,664) (1,264,624) Net summary before code required transfers (1,33,826)	Γ			
Judges and district court staff salaries paid by State (48,207) (406,781) (454,988 State portion (439,795) - (439,795 Local portion (77,339) (61,264) (138,603 Sherriff Support: State portion (177,570) (177,570) (355,140 Local portion (177,570) (1	•			
State portion (439,795) (61,264) (439,795) Local portion (77,339) (61,264) (138,603) Sherriff Support: (177,570) (177,570) (355,140) State portion (177,570) (177,570) (355,140) Local portion 61,951 61,951 123,902 Total expenses (680,960) (583,664) (1,264,624) Net summary before code required transfers 1,604,985 1,203,338 2,808,323 Code required transfers subject to commissions: State transfers from district to circuit 1,133,826 (1,133,826) - Locality transfers from district to circuit 136,642 (136,642) - Town transfers from district to circuit 223,741 (223,741) - Total transfers 1,494,209 (1,494,209) - Net collections/expenses/transfers \$3,099,194 \$(290,871) \$2,808,323 Gross cash collections \$2,344,040 \$1,728,907 \$4,072,947 Expenses incurred (1,249,923) (14,701) (1,264,624 Net		(48 207)	(406 781)	(454 988)
Local portion (77,339) (61,264) (138,603 Sherriff Support: State portion (177,570) (177,570) (355,140 Local portion 61,951 61,951 123,902 Total expenses (680,960) (583,664) (1,264,624) Net summary before code required transfers 1,604,985 1,203,338 2,808,323 Code required transfers subject to commissions: State transfers from district to circuit 1,133,826 (1,133,826) - Locality transfers from district to circuit 136,642 (136,642) - Town transfers from district to circuit 223,741 (223,741) - Total transfers 1,494,209 (1,494,209) - Net collections/expenses/transfers \$3.099,194 (290,871) \$2.808,323 Gross cash collections \$2,344,040 \$1,728,907 \$4,072,947 Expenses incurred (1,249,923) (14,701) (1,264,624 Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 14,643 29,287 43,930 </td <td></td> <td></td> <td>(100,701)</td> <td></td>			(100,701)	
Sherriff Support: (177,570) (355,140) State portion (177,570) (355,140) Local portion 61,951 61,951 123,902 Total expenses (680,960) (583,664) (1,264,624) Net summary before code required transfers 1,604,985 1,203,338 2,808,323 Code required transfers subject to commissions: State transfers from district to circuit 1,133,826 (1,133,826) - Locality transfers from district to circuit 136,642 (136,642) - Town transfers from district to circuit 223,741 (223,741) - Total transfers 1,494,209 (1,494,209) - Net collections/expenses/transfers \$3,099,194 (290,871) \$2,808,323 Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred \$2,344,040 \$1,728,907 \$4,072,947 Expenses incurred \$2,344,040 \$1,728,907 \$4,072,947 Expenses incurred \$1,249,923 \$1,4701 \$1,264,624 <	•		(61.264)	
State portion (177,570) (177,570) (355,140) Local portion 61,951 61,951 123,902 Total expenses (680,960) (583,664) (1,264,624) Net summary before code required transfers 1,604,985 1,203,338 2,808,323 Code required transfers subject to commissions: State transfers from district to circuit 1,133,826 (1,133,826) - Locality transfers from district to circuit 136,642 (136,642) - Town transfers from district to circuit 223,741 (223,741) - Total transfers 1,494,209 (1,494,209) - Net collections/expenses/transfers \$ 3,099,194 \$ (290,871) \$ 2,808,323 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Local Government Total Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred 1,094,117 <		(11,557)	(01,201)	(130,003)
Local portion 61,951 61,951 123,902 Total expenses (680,960) (583,664) (1,264,624) Net summary before code required transfers 1,604,985 1,203,338 2,808,323 Code required transfers subject to commissions: Total stansfers from district to circuit 1,133,826 (1,133,826) - Locality transfers from district to circuit 136,642 (136,642) - Town transfers from district to circuit 223,741 (223,741) - Total transfers 1,494,209 (1,494,209) - Net collections/expenses/transfers \$ 3,099,194 \$ 2,90,871 \$ 2,808,323 Gross cash collections \$ 2,344,040 \$ 1,728,907 \$ 4,072,947 Expenses incurred (1,249,923) (14,701) (1,264,624) Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 14,643 29,287 43,930		(177.570)	(177.570)	(355.140)
Total expenses (680,960) (583,664) (1,264,624) Net summary before code required transfers 1,604,985 1,203,338 2,808,323 Code required transfers subject to commissions: \$\$1,133,826\$ (1,133,826) - State transfers from district to circuit 136,642 (136,642) - Locality transfers from district to circuit 223,741 (223,741) - Total transfers 1,494,209 (1,494,209) - Net collections/expenses/transfers \$ 3.099,194 \$ (290,871) \$ 2.808,323 Gross cash collections \$ 2,344,040 \$ 1,728,907 \$ 4,072,947 Expenses incurred (1,249,293) (14,701) (1,264,624) Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 1,4643 29,287 43,930				
Net summary before code required transfers 1,604,985 1,203,338 2,808,323 Code required transfers subject to commissions: 1,133,826 (1,133,826) - State transfers from district to circuit 136,642 (136,642) - Locality transfers from district to circuit 223,741 (223,741) - Total transfers 1,494,209 (1,494,209) - Net collections/expenses/transfers \$ 3,099,194 \$ (290,871) \$ 2,808,323 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 2,344,040 \$ 1,728,907 \$ 4,072,947 Expenses incurred (1,249,923) (14,701) (1,264,624 Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 14,643 29,287 43,930	•			
Code required transfers subject to commissions: State transfers from district to circuit 1,133,826 (1,133,826 - 1,133,826 (1,133,826 - 1,136,642 (136,642 - 1,136,642 (136,642 - 1,136,642 (136,642 - 1,136,642 (136,642 - 1,136,642 (136,642 - 1,136,642 (136,642 - 1,136,642 (136,642 - 1,136,642 (136,642 - 1,136,642 (136,642 (136,642 - 1,136,642 (136,642	Total expenses	(680,960)	(583,664)	(1,264,624)
State transfers from district to circuit 1,133,826 (1,133,826) - Locality transfers from district to circuit 136,642 (136,642) - Town transfers from district to circuit 223,741 (223,741) - Total transfers 1,494,209 (1,494,209) - Net collections/expenses/transfers \$ 3,099,194 \$ (290,871) \$ 2,808,323 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 2,344,040 \$ 1,728,907 \$ 4,072,947 Expenses incurred (1,249,923) (14,701) (1,264,624) Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 14,643 29,287 43,930	Net summary before code required transfers	1,604,985	1,203,338	2,808,323
State transfers from district to circuit 1,133,826 (1,133,826) - Locality transfers from district to circuit 136,642 (136,642) - Town transfers from district to circuit 223,741 (223,741) - Total transfers 1,494,209 (1,494,209) - Net collections/expenses/transfers \$ 3,099,194 \$ (290,871) \$ 2,808,323 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 2,344,040 \$ 1,728,907 \$ 4,072,947 Expenses incurred (1,249,923) (14,701) (1,264,624) Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 14,643 29,287 43,930	Code required transfers subject to commissions:			
Locality transfers from district to circuit 133,642 (133,642) (223,741) 1-7 Town transfers from district to circuit 223,741 (223,741) - Total transfers 1,494,209 (1,494,209) - Net collections/expenses/transfers \$ 3,099,194 (290,871) \$ 2,808,323 Commonwealth and Locality Collections Local Government Government (1,249,923) Total Expenses incurred (1,249,923) (14,701) (1,264,624) Net before excess fees 1,094,117 (1,714,206) (2,808,323) Addition of excess fees 14,643 (29,287) (43,930)		1,133,826	(1,133,826)	-
Town transfers from district to circuit 223,741 (223,741) - Total transfers 1,494,209 (1,494,209) - Net collections/expenses/transfers \$ 3,099,194 \$ (290,871) \$ 2,808,323 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 2,344,040 \$ 1,728,907 \$ 4,072,947 Expenses incurred (1,249,923) (14,701) (1,264,624 Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 14,643 29,287 43,930				-
Net collections/expenses/transfers \$ 3.099,194 \$ (290,871) \$ 2.808,323				<u>-</u>
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,344,040 \$ 1,728,907 \$ 4,072,947 Expenses incurred (1,249,923) (14,701) (1,264,624 Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 14,643 29,287 43,930	Total transfers	1,494,209	(1,494,209)	
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,344,040 \$ 1,728,907 \$ 4,072,947 Expenses incurred (1,249,923) (14,701) (1,264,624 Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 14,643 29,287 43,930	Net collections/expenses/transfers	\$ 3,099,194	\$ (290,871)	\$ 2,808,323
Commonwealth Local Government Total Gross cash collections \$ 2,344,040 \$ 1,728,907 \$ 4,072,947 Expenses incurred (1,249,923) (14,701) (1,264,624 Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 14,643 29,287 43,930				
Commonwealth Government Total Gross cash collections \$ 2,344,040 \$ 1,728,907 \$ 4,072,947 Expenses incurred (1,249,923) (14,701) (1,264,624 Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 14,643 29,287 43,930	Commonwealth and Locality Collec	tions		
Commonwealth Government Total Gross cash collections \$ 2,344,040 \$ 1,728,907 \$ 4,072,947 Expenses incurred (1,249,923) (14,701) (1,264,624 Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 14,643 29,287 43,930			Local	
Gross cash collections \$ 2,344,040 \$ 1,728,907 \$ 4,072,947 Expenses incurred (1,249,923) (14,701) (1,264,624 Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 14,643 29,287 43,930		Commonwealth		Total
Expenses incurred (1,249,923) (14,701) (1,264,624) Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 14,643 29,287 43,930				
Net before excess fees 1,094,117 1,714,206 2,808,323 Addition of excess fees 14,643 29,287 43,930				
Addition of excess fees <u>14,643</u> <u>29,287</u> <u>43,930</u>	Expenses incurred	(1,249,923)	(14,701)	(1,264,624)
	Net before excess fees	1,094,117	1,714,206	2,808,323
Total collections not of symposos 6 1 100 740 6 1 742 402 6 2 052 252	Addition of excess fees	14,643	29,287	43,930
1 Otal collections liet of expenses <u>\$ 1,108,700</u> <u>\$ 1,743,493</u> <u>\$ 2,852,253</u>	Total collections net of expenses	<u>\$ 1,108,760</u>	\$ 1,743,493	\$ 2,852,253

Northumberland

Collections: Common to the part of the			FY 2008	
State Locality \$ 917,549 \$ 183,209 \$ 1,100,768 Clown 284,004 42,622 326,626 Clown 129,809 - 129,809 Commissions on state 33,336 - 129,809 Gross cash collections 1,364,688 225,841 1,590,529 State Compensation Board reimbursement: State Compensation Board reimbursement: 186,687 - 186,687 State portion pudicial administrations 186,687 - 186,687 State portion sheriff - courts 332,724 - 332,724 Total collections 1,884,099 225,841 210,90,90 State portion in dicital administration: 1,886,879 201,703 266,093 State portion in Goldential administration: 1,886,879 201,703 266,093 State portion in Goldential administration: 1,886,879 201,703 208,703 State portion in Goldential administration: 1,886,879 201,703 208,703 State portion in Goldential administration: 1,052,803 303,274 208,703		Circuit	District	Total
State Locality \$ 917,549 \$ 183,209 \$ 1,100,768 Clown 284,004 42,622 326,626 Clown 129,809 - 129,809 Commissions on state 33,336 - 129,809 Gross cash collections 1,364,688 225,841 1,590,529 State Compensation Board reimbursement: State Compensation Board reimbursement: 186,687 - 186,687 State portion pudicial administrations 186,687 - 186,687 State portion sheriff - courts 332,724 - 332,724 Total collections 1,884,099 225,841 210,90,90 State portion in dicital administration: 1,886,879 201,703 266,093 State portion in Goldential administration: 1,886,879 201,703 266,093 State portion in Goldential administration: 1,886,879 201,703 208,703 State portion in Goldential administration: 1,886,879 201,703 208,703 State portion in Goldential administration: 1,052,803 303,274 208,703				
		\$ 917.549	\$ 183.210	\$ 1,100,768
Town 129,809 129,809 129,809 129,809 133,262 132,809 133,262 133,262 133,262 133,262 133,262 133,262 135,002				
Clerk's Fees		204,004	42,022	520,020
Commissions on state 33,326 33,326 Gross cash collections 1,364,688 225,841 1,590,529 State Compensation Board reimbursement: 186,687 1 86,687 1 86,687 State portion judicial administrations 186,687 1 86,687 332,724 21,09,948 Total collections 332,724 225,841 21,09,948 Total collections (64,390) 225,841 21,09,948 State portion (186,687) 0 20,703 266,093 State portion (186,687) 0 20,703 266,093 State portion (186,687) 0 20,703 20,873 State portion (166,362) (165,682) 332,724 Local portion (23,434) (23,434) 246,889 Net summary before code required transfers 1,358,226 (301,531) 1,056,695 Net summary before code required transfers 1,358,226 (301,531) 1,056,695 Total expenses 1,950,10 (19,501) 1,056,695 State transfers from district to circuit 1,950,10 (19,501) <td></td> <td>129.809</td> <td>_</td> <td>129.809</td>		129.809	_	129.809
Gross cash collections 1,590,528 State Compensation Board reimbursement: State portion judicial administrations 186,687 1 86,687 State portion sheriff - courts 332,724 − 1 86,687 1 86,687 Total collections 1,884,099 225,841 2,109,940 Expenses: Use of the collection of the court staff salaries paid by State 6(4,390) (201,703) 2,660,993 State portion (85,000) (135,873) 2,026,973 Sterriff Support: 8(5,000) (135,873) 2,026,730 Sherriff Support: (166,362) (166,362) 332,724 Local portion (166,362) (165,362) 332,724 Total expenses (525,873) (527,372) (1,053,245) Post summary before code required transfers 1,358,226 (301,531) 1,056,695 State transfers from district to circuit 148,993 (148,993) 1,056,695 State transfers from district to circuit 148,993 (148,993) 1,056,695 Total transfers from district to circuit 1,056,095 1,056,095 1,056,095 <td></td> <td></td> <td>-</td> <td></td>			-	
State Compensation Board reimbursement: State portion judicial administrations 186,687 332,724 32,009,000 Total collections 1,884,099 225,841 2,109,000 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (64,390 (201,703 (266,093) (201,003 (266,093) (201,003 (200,873) (200				
State portion judicial administrations	Gross cash collections	1,364,688	225,841	1,590,529
Total collections	State Compensation Board reimbursement:			
Total collections	State portion judicial administrations	186,687	-	186,687
Expenses	State portion sheriff - courts	332,724		332,724
Judicial Administration: Judges and district court staff salaries paid by State (64,390) (201,703) (266,093) State portion (186,687) - (186,687) - (186,687) - (20,873) (220,873) (220,873) (220,873) (220,873) (220,873) (220,873) (220,873) (220,873) (220,873) (220,873) (23,434) (166,362) (332,724) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (46,868) (23,434) (46,868) (46,868) (20,434) (46,868) (46,868) (20,434) (46,868) (46,868) (20,434) (46,868) (46,868) (20,434) (46,868) (46,868) (20,434) (46,868) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486)	Total collections	1,884,099	225,841	2,109,940
Judicial Administration: Judges and district court staff salaries paid by State (64,390) (201,703) (266,093) State portion (186,687) - (186,687) - (186,687) - (20,873) (220,873) (220,873) (220,873) (220,873) (220,873) (220,873) (220,873) (220,873) (220,873) (220,873) (23,434) (166,362) (332,724) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (23,434) (46,868) (46,868) (23,434) (46,868) (46,868) (20,434) (46,868) (46,868) (20,434) (46,868) (46,868) (20,434) (46,868) (46,868) (20,434) (46,868) (46,868) (20,434) (46,868) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486) (20,486)	Expenses:			
State portion (186,687) (201,703) (266,093) State portion (186,687) (186,687) (186,687) Local portion (85,000) (135,873) (220,873) Sherriff Support: (166,362) (166,362) (135,873) (220,873) State portion (166,362) (166,362) (163,243) (23,434) (46,868) Total expenses (525,873) (527,372) (1,053,245) Net summary before code required transfers (352,873) (301,531) (1,056,695) Code required transfers subject to commissions: State transfers from district to circuit (148,393) (1	•			
State portion (186,687) - (186,687) Local portion (85,000) (135,873) (220,873) Sherriff Support: State portion (166,362) (166,362) (332,724) Local portion (23,434) (23,434) (246,868) Total expenses (525,873) (527,372) (1,053,245) Net summary before code required transfers 1,358,226 (301,531) 1,056,695 Code required transfers subject to commissions: 148,393 (148,393) - State transfers from district to circuit 19,501 (19,501) - Locality transfers from district to circuit 19,501 (19,501) - Total transfers 167,894 (167,894) - Net collections/expenses/transfers \$ 1,526,120 \$ 1,056,695 Gross cash collections \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695		(64,390)	(201,703)	(266,093)
Sherriff Support: (166,362) (166,362) (332,724) Local portion (23,434) (23,434) (46,868) Total expenses (525,873) (527,372) (1,053,245) Net summary before code required transfers 1,358,226 (301,531) 1,056,695 Code required transfers subject to commissions: 8 (148,393) 1 State transfers from district to circuit 19,501 (19,501) 1 Locality transfers from district to circuit 19,501 (19,501) 1 Total transfers 167,894 (167,894) - Net collections/expenses/transfers \$ 1,526,120 \$ 1,056,695 Commonwealth and Locality Collections \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees - - - - - - - - - - - - - - - -			-	
State portion Local portion (166,362) (23,434) (163,62) (23,434) (332,724) (46,868) Total expenses (525,873) (527,372) (1,053,245) Net summary before code required transfers 1,358,226 (301,531) 1,056,695 Code required transfers subject to commissions: 148,393 (148,393) - State transfers from district to circuit 19,501 (19,501) - Locality transfers from district to circuit 19,501 (19,501) - Town transfers 167,894 (167,894) - Net collections/expenses/transfers 1526,120 (469,425) 1,056,695 Commonwealth and Locality Collections Commonwealth and Locality Collections </td <td>Local portion</td> <td>(85,000)</td> <td>(135,873)</td> <td>(220,873)</td>	Local portion	(85,000)	(135,873)	(220,873)
Local portion (23,434) (23,434) (46,868) Total expenses (525,873) (527,372) (1,053,245) Net summary before code required transfers 1,358,226 (301,531) 1,056,695 Code required transfers subject to commissions: 8 (148,393) (148,393) 1 State transfers from district to circuit 19,501 (19,501) 0 1 Locality transfers from district to circuit 19,501 (167,894) 1 - Total transfers 167,894 (167,894) - - Net collections/expenses/transfers \$ 1,526,120 \$ 1,056,695 - Gross cash collections \$ 1,279,078 \$ 83,0862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees - 493,574 563,121 1,056,695				
Total expenses (525,873) (527,372) (1,053,245) Net summary before code required transfers 1,358,226 (301,531) 1,056,695 Code required transfers subject to commissions: State transfers from district to circuit 148,393 (148,393) - Locality transfers from district to circuit 19,501 (19,501) - Town transfers from district to circuit 167,894 (167,894) - Total transfers \$ 1,526,120 \$ (469,425) \$ 1,056,695 Net collections/expenses/transfers \$ 1,526,120 \$ 1,056,695 \$ 1,056,695 Commonwealth and Locality Collections Commonwealth and Locality Collections Local Government Total Commonwealth and Locality Collections Expenses incurred \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695		(166,362)	(166,362)	
Net summary before code required transfers 1,358,226 (301,531) 1,056,695 Code required transfers subject to commissions: 8 148,393 (148,393) - State transfers from district to circuit 19,501 (19,501) - Town transfers from district to circuit 167,894 (167,894) - Total transfers \$ 1,526,120 \$ (469,425) \$ 1,056,695 Net collections/expenses/transfers \$ 1,279,078 \$ 830,862 \$ 2,109,940 Gross cash collections \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees - - - - -	Local portion	(23,434)	(23,434)	(46,868)
Code required transfers subject to commissions: State transfers from district to circuit 148,393 (148,393) - Locality transfers from district to circuit 19,501 (19,501) - Town transfers from district to circuit 167,894 (167,894) - Net collections/expenses/transfers \$ 1,526,120 \$ (469,425) \$ 1,056,695 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred Commonwealth and Government Total Gross cash collections \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees - - - - -	Total expenses	(525,873)	(527,372)	(1,053,245)
State transfers from district to circuit 148,393 (148,393) - Locality transfers from district to circuit 19,501 (19,501) - Town transfers from district to circuit - - - - - Total transfers 167,894 (167,894) - - Net collections/expenses/transfers \$ 1,526,120 \$ (469,425) \$ 1,056,695 Commonwealth and Locality Collections Local Government Government (267,741) Total State transfers from district to circuit \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees - - - -	Net summary before code required transfers	1,358,226	(301,531)	1,056,695
State transfers from district to circuit 148,393 (148,393) - Locality transfers from district to circuit 19,501 (19,501) - Town transfers from district to circuit - - - - - Total transfers 167,894 (167,894) - - Net collections/expenses/transfers \$ 1,526,120 \$ (469,425) \$ 1,056,695 Commonwealth and Locality Collections Local Government Government Total State transfers from district to circuit \$ 1,526,120 \$ 1,056,695 Local Government Government Government \$ 1,056,695 Expenses incurred \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees - - - - -	Code required transfers subject to commissions:			
Locality transfers from district to circuit 19,501 (19,501) - Town transfers from district to circuit - - - Total transfers 167,894 (167,894) - Net collections/expenses/transfers \$ 1,526,120 \$ (469,425) \$ 1,056,695 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees - - - -		148.393	(148.393)	_
Town transfers from district to circuit -				_
Net collections/expenses/transfers \$ 1,526,120 \$ (469,425) \$ 1,056,695 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees - - - -				<u> </u>
Net collections/expenses/transfers \$ 1,526,120 \$ (469,425) \$ 1,056,695 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees - - - -	Total transfers	167,894	(167,894)	
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees - - - -			_	
Commonwealth Local Government Total Total Gross cash collections \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees	Net collections/expenses/transfers	\$ 1,526,120	\$ (469,425)	<u>\$ 1,056,695</u>
Commonwealth Government Total Gross cash collections \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees	Commonwealth and Locality Collection	etions		
Commonwealth Government Total Gross cash collections \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees			Y 1	
Gross cash collections \$ 1,279,078 \$ 830,862 \$ 2,109,940 Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees - - - -		0 1.1		Tr. 4.1
Expenses incurred (785,504) (267,741) (1,053,245) Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees - - - -				
Net before excess fees 493,574 563,121 1,056,695 Addition of excess fees				
Addition of excess fees	Expenses incurred	(/85,504)	(267,741)	(1,053,245)
	Net before excess fees	493,574	563,121	1,056,695
Total collections net of expenses <u>\$ 493.574</u> <u>\$ 563.121</u> <u>\$ 1.056.695</u>	Addition of excess fees	-		-
	Total collections net of expenses	\$ 493.574	\$ 563,121	\$ 1,056,695

Nottoway

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 410,304	\$ 482,072	\$ 892,376
Locality	111,769	78,827	190,596
Town	42,091	45,389	87,480
Clerk's fees	83,640	-	83,640
Commissions on state	24,328		24,328
Gross cash collections	672,132	606,288	1,278,420
State Compensation Board reimbursement:			
State portion judicial administrations	165,386	-	165,386
State portion sheriff - courts	291,004		291,004
Total collections	1,128,522	606,288	1,734,810
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(92,701)	(294,850)	(387,551)
State portion	(165,386)	-	(165,386)
Local portion	(50,201)	(58,358)	(108,559)
Sherriff Support:			
State portion	(145,502)	(145,502)	(291,004)
Local portion	83,890	83,890	167,780
Total expenses	(369,900)	(414,820)	(784,720)
Net summary before code required transfers	758,622	191,468	950,090
Code required transfers subject to commissions:			
State transfers from district to circuit	390,580	(390,580)	-
Locality transfers from district to circuit	11,880	(11,880)	-
Town transfers from district to circuit	45,389	(45,389)	
Total transfers	447,849	(447,849)	
Net collections/expenses/transfers	<u>\$ 1,206,471</u>	\$ (256,381)	\$ 950,090
Commonwealth and Locality Col	lections		
			
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 1,010,900		\$ 1,734,810
Expenses incurred	(843,941)	59,221	(784,720)
Net before excess fees	166,959	783,131	950,090
Addition of excess fees	_		
Total collections net of expenses	\$ 166,959	<u>\$ 783,131</u>	\$ 950,090

Orange

Collections: Control Control Control State 2,068,171 \$ 62,103 \$ 2,200,881 Locality 250,145 14,073 14,012 Clerk's fees 250,145 3 250,145 Commissions on state 77,538 3 7,738 Compensation Board reimbursement: 8 250,145 3 State Compensation Board reimbursement: 8 3 3,958,81 3 42,888,78 State portion indicial administrations 345,862 3 425,816 3 42,888,78 42,888,78 425,816 3 42,888,78			FY 2008	
Same		Circuit	District	Total
Same				
		\$ 2,069,171	¢ 651.017	¢ 2.720.000
Town 475 148,739 149,214 Clerk's fes 256,145 − 73,388 − 73,388 Gross cash collections 3,224,163 1,024,707 4,248,870 State Compensation Board reimbursement: State portion judicial administrations 345,862 345,862 345,862 State portion judicial administrations 425,816 − 5,000 345,862 Total collections 3,935,841 1,024,707 502,054 Expenses: 8 425,816 − 6 345,862 Local collections 1,127,841 − 1,044,707 502,054 1,000 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Clerk's fees		,		
Commissions on state 77,538 — 77,538 Gross cash collections 3,224,163 1,024,707 4,248,870 State Compensation Board reimbursement: **** State portion judicial administrations**			140,739	
Gross cash collections 3,224,163 1,024,707 4,248,870 State Compensation Board reimbursement: State portion judicial administrations 345,862 345,862 425,816 345,862 425,816 425,816 345,862 425,816 425,816 50,202,548 425,816 10,24,707 5,020,548 425,816 10,24,707 5,020,548 425,816 10,24,707 5,020,548 425,816 10,24,707 5,020,548 425,816 10,24,707 5,020,548 425,816 10,24,707 5,020,548 425,816 10,24,707 5,020,548 425,816 10,24,707 5,020,548 425,816 10,24,707 5,020,548 425,816 10,24,707 5,020,548 425,816 10,24,707 5,020,548 425,816 10,24,907 10,418,809 10,418,			_	
State Compensation Board reimbursement: State portion judicial administrations 345,862 - 345,862 - 425,816 - 425,8	Commissions on state	17,550		77,550
State portion judicial administrations	Gross cash collections	3,224,163	1,024,707	4,248,870
State portion sheriff - courts 425,816 3,995,841 1,024,707 5,020,548	State Compensation Board reimbursement:			
Total collections	State portion judicial administrations	345,862	-	345,862
Expenses	State portion sheriff - courts	425,816		425,816
Judicial Administration: Judges and district court staff salaries paid by State (127,844) (344,041) (471,885) State portion (345,862) - (345,862) Local portion (220,066) (113,457) (333,523) Sherriff Supportio (170,326) (255,490) (425,816) Local portion (7,276) (10,913) (18,189) Total expenses (871,374) (723,901) (1,595,275) Net summary before code required transfers 3,124,467 300,806 3,425,273 State transfers from district to circuit 505,981 (505,981) - Locality transfers from district to circuit 131,873 (11,873) - Total transfers from district to circuit 148,739 (148,739) - Total transfers 786,593 (786,593) - Net collections/expenses/transfers 3,11,10,10 485,787 3,425,273 Addition of excess fees 1,865,354 1,591,191,631 5,020,548 Expenses incurred 1,283,534 1,559,119 (1,595,275)	Total collections	3,995,841	1,024,707	5,020,548
Judicial Administration: Judges and district court staff salaries paid by State (127,844) (344,041) (471,885) State portion (345,862) - (345,862) Local portion (220,066) (113,457) (333,523) Sherriff Supportio (170,326) (255,490) (425,816) Local portion (7,276) (10,913) (18,189) Total expenses (871,374) (723,901) (1,595,275) Net summary before code required transfers 3,124,467 300,806 3,425,273 State transfers from district to circuit 505,981 (505,981) - Locality transfers from district to circuit 131,873 (11,873) - Total transfers from district to circuit 148,739 (148,739) - Total transfers 786,593 (786,593) - Net collections/expenses/transfers 3,11,10,10 485,787 3,425,273 Addition of excess fees 1,865,354 1,591,191,631 5,020,548 Expenses incurred 1,283,534 1,559,119 (1,595,275)	Expenses:			
State portion (345,862) - (345,862) Local portion (220,066) (113,457) (333,523) Sherriff Support: (170,326) (255,490) (425,816) State portion (172,776) (10,913) (18,189) Total expenses (871,374) (723,901) (1,595,275) Net summary before code required transfers 3,124,467 300,806 3,425,273 Code required transfers subject to commissions: 505,981 (505,981) - State transfers from district to circuit 131,873 (131,873) - Locally transfers from district to circuit 148,739 - - Total transfers 786,593 (786,593) - Net collections/expenses/transfers \$3,911,060 \$485,787) \$3,425,273 Gross cash collections \$3,108,917 \$1,911,631 \$5,020,548 Expenses incurred \$1,243,563 (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919 3,425,273 Addition of excess fees 34,355 68,709 <t< td=""><td>•</td><td></td><td></td><td></td></t<>	•			
State portion (345,862) - (345,862) Local portion (220,066) (113,457) (333,523) Sherriff Support: (170,326) (255,490) (425,816) State portion (172,776) (10,913) (18,189) Total expenses (871,374) (723,901) (1,595,275) Net summary before code required transfers 3,124,467 300,806 3,425,273 Code required transfers subject to commissions: 505,981 (505,981) - State transfers from district to circuit 131,873 (131,873) - Locally transfers from district to circuit 148,739 - - Total transfers 786,593 (786,593) - Net collections/expenses/transfers \$3,911,060 \$485,787) \$3,425,273 Gross cash collections \$3,108,917 \$1,911,631 \$5,020,548 Expenses incurred \$1,243,563 (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919 3,425,273 Addition of excess fees 34,355 68,709 <t< td=""><td>Judges and district court staff salaries paid by State</td><td>(127,844)</td><td>(344,041)</td><td>(471,885)</td></t<>	Judges and district court staff salaries paid by State	(127,844)	(344,041)	(471,885)
Local portion (220,066) (113,457) (333,523) Sherriff Supports (170,326) (255,490) (425,816) Local portion (17,276) (10,913) (18,189) Total expenses (871,374) (723,901) (1,595,275) Net summary before code required transfers 3,124,467 300,806 3,425,273 Code required transfers subject to commissions: State transfers from district to circuit 505,981 (505,981) - Locality transfers from district to circuit 131,873 (131,873) - Town transfers from district to circuit 148,739 (148,739) - Net collections/expenses/transfers \$3,911,060 (485,787) \$3,425,273 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$3,108,917 1,911,631 \$5,020,548 Expenses incurred (1,243,563) (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919			-	
State portion Local portion (170,326) (255,490) (10,913) (18,189) Total expenses (871,374) (723,901) (15,95,275) Net summary before code required transfers 3,124,467 300,806 3,425,273 Code required transfers subject to commissions: \$3,124,467 300,806 3,425,273 State transfers from district to circuit 505,981 (505,981) (505,981) (18,73) (18,			(113,457)	
Local portion (7,276) (10,913) (18,189) Total expenses (871,374) (723,901) (1,595,275) Net summary before code required transfers 3,124,467 300,806 3,425,273 Code required transfers subject to commissions: 8 (505,981) 6 State transfers from district to circuit 131,873 (131,873) 6 Locality transfers from district to circuit 148,739 (148,739) 6 Town transfers from district to circuit 148,739 (786,593) 6 Net collections/expenses/transfers \$3,911,060 \$3,425,273 Post collections/expenses/transfers \$3,911,060 \$6,709 \$1,041 Gross cash collections \$3,108,917 \$1,911,631 \$5,020,548 Expenses incurred \$3,108,917 \$1,911,631 \$5,020,548 Expenses incurred \$1,865,354 \$1,559,919 3,425,273 Addition of excess fees \$3,4355 68,709 3,045,273	Sherriff Support:			
Total expenses (871,374) (723,901) (1,595,275) Net summary before code required transfers 3,124,467 300,806 3,425,273 Code required transfers subject to commissions: State transfers from district to circuit 505,981 (505,981) - Locality transfers from district to circuit 131,873 (131,873) - Town transfers from district to circuit 148,739 (148,739) - Total transfers 786,593 (786,593) - Net collections/expenses/transfers \$3,911,060 \$485,787) \$3,425,273 Commonwealth and Locality Collections Local Government Total Commonwealth and Locality Collections Expenses incurred \$3,108,917 \$1,911,631 \$5,020,548 Expenses incurred \$1,265,354 \$1,559,919 3,425,273 Addition of excess fe	State portion	(170,326)	(255,490)	(425,816)
Net summary before code required transfers 3,124,467 300,806 3,425,273 Code required transfers subject to commissions: State transfers from district to circuit 505,981 (505,981) - Locality transfers from district to circuit 131,873 (131,873) - Town transfers from district to circuit 148,739 (148,739) - Total transfers 786,593 (786,593) - Net collections/expenses/transfers \$ 3,911,060 \$ (485,787) \$ 3,425,273 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth and Locality Collections Sample of Commonwealth and Locality Collections \$ 3,108,917 \$ 1,911,631 \$ 5,020,548 Expenses incurred \$ 1,243,563 (351,712) (1,595,275) Net before excess fees \$ 1,865,354 \$ 1,559,919 3,425,273 Addition of excess fees \$ 34,355 68,709 \$ 103,064	Local portion	(7,276)	(10,913)	(18,189)
Code required transfers subject to commissions: State transfers from district to circuit 505,981 (505,981) - Locality transfers from district to circuit 131,873 (131,873) - Town transfers from district to circuit 148,739 (148,739) - Net collections/expenses/transfers 786,593 (786,593) - Net collections/expenses/transfers \$3,911,060 \$485,787 \$3,425,273 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$3,108,917 \$1,911,631 \$5,020,548 Expenses incurred (1,243,563) (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919 3,425,273 Addition of excess fees 34,355 68,709 103,064	Total expenses	(871,374)	(723,901)	(1,595,275)
State transfers from district to circuit 505,981 (505,981) - Locality transfers from district to circuit 131,873 (131,873) - Town transfers from district to circuit 148,739 (148,739) - Total transfers 786,593 (786,593) - Net collections/expenses/transfers \$ 3,911,060 \$ (485,787) \$ 3,425,273 Commonwealth and Locality Collections Local Government Government (1,243,563) 1,911,631 \$ 5,020,548 Expenses incurred (1,243,563) (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919 3,425,273 Addition of excess fees 34,355 68,709 103,064	Net summary before code required transfers	3,124,467	300,806	3,425,273
State transfers from district to circuit 505,981 (505,981) - Locality transfers from district to circuit 131,873 (131,873) - Town transfers from district to circuit 148,739 (148,739) - Total transfers 786,593 (786,593) - Net collections/expenses/transfers \$ 3,911,060 \$ (485,787) \$ 3,425,273 Commonwealth and Locality Collections Local Government Government (1,243,563) 1,911,631 \$ 5,020,548 Expenses incurred (1,243,563) (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919 3,425,273 Addition of excess fees 34,355 68,709 103,064	Code required transfers subject to commissions:			
Locality transfers from district to circuit 131,873 (131,873) (148,739) - Town transfers from district to circuit 148,739 (148,739) - Total transfers 786,593 (786,593) - Net collections/expenses/transfers \$ 3,911,060 \$ (485,787) \$ 3,425,273 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,108,917 \$ 1,911,631 \$ 5,020,548 Expenses incurred (1,243,563) (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919 3,425,273 Addition of excess fees 34,355 68,709 103,064		505 981	(505 981)	_
Town transfers from district to circuit 148,739 (148,739) - Total transfers 786,593 (786,593) - Net collections/expenses/transfers \$ 3,911,060 \$ (485,787) \$ 3,425,273 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 3,108,917 \$ 1,911,631 \$ 5,020,548 Expenses incurred (1,243,563) (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919 3,425,273 Addition of excess fees 34,355 68,709 103,064				<u>-</u>
Total transfers 786,593 (786,593)				-
Net collections/expenses/transfers \$ 3.911.060 \$ (485.787) \$ 3.425.273 Commonwealth and Locality Collections Local Government Commonwealth Government Total Gross cash collections \$ 3,108,917 \$ 1,911,631 \$ 5,020,548 Expenses incurred (1,243,563) (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919 3,425,273 Addition of excess fees 34,355 68,709 103,064	Total transfers			
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,108,917 \$ 1,911,631 \$ 5,020,548 Expenses incurred (1,243,563) (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919 3,425,273 Addition of excess fees 34,355 68,709 103,064				
Commonwealth Local Government Total Gross cash collections \$ 3,108,917 \$ 1,911,631 \$ 5,020,548 Expenses incurred (1,243,563) (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919 3,425,273 Addition of excess fees 34,355 68,709 103,064	Net collections/expenses/transfers	\$ 3,911,060	\$ (485,787)	\$ 3,425,273
Commonwealth Government Total Gross cash collections \$ 3,108,917 \$ 1,911,631 \$ 5,020,548 Expenses incurred (1,243,563) (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919 3,425,273 Addition of excess fees 34,355 68,709 103,064	Commonwealth and Locality Collection	tions		
Commonwealth Government Total Gross cash collections \$ 3,108,917 \$ 1,911,631 \$ 5,020,548 Expenses incurred (1,243,563) (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919 3,425,273 Addition of excess fees 34,355 68,709 103,064			Local	
Gross cash collections \$ 3,108,917 \$ 1,911,631 \$ 5,020,548 Expenses incurred (1,243,563) (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919 3,425,273 Addition of excess fees 34,355 68,709 103,064		Commonwealth		Total
Expenses incurred (1,243,563) (351,712) (1,595,275) Net before excess fees 1,865,354 1,559,919 3,425,273 Addition of excess fees 34,355 68,709 103,064	Constructions			
Addition of excess fees 34,355 68,709 103,064				
	Net before excess fees	1,865,354	1,559,919	3,425,273
Total collections net of expenses <u>\$ 1.899,709</u> <u>\$ 1.628.628</u> <u>\$ 3.528,337</u>	Addition of excess fees	34,355	68,709	103,064
	Total collections net of expenses	\$ 1,899,709	\$ 1,628,628	\$ 3,528,337

Page

Collections: State Locality Town Clerk's fees Commissions on state Gross cash collections State Compensation Board reimbursement: State portion judicial administrations State portion sheriff - courts Total collections Expenses:	848,211 236,606 49,423 161,215 38,691 1,334,146 262,959 452,382 2,049,487	District \$ 558,269 114,285 52,171	\$	1,406,480 350,891 101,594 161,215 38,691 2,058,871 262,959 452,382
State Succeeding Succe	236,606 49,423 161,215 38,691 1,334,146 262,959 452,382	114,285 52,171 - - 724,725	\$	350,891 101,594 161,215 38,691 2,058,871 262,959
State Succeeding Succe	236,606 49,423 161,215 38,691 1,334,146 262,959 452,382	114,285 52,171 - - 724,725		350,891 101,594 161,215 38,691 2,058,871 262,959
Locality Town Clerk's fees Commissions on state Gross cash collections State Compensation Board reimbursement: State portion judicial administrations State portion sheriff - courts Total collections	236,606 49,423 161,215 38,691 1,334,146 262,959 452,382	114,285 52,171 - - 724,725		350,891 101,594 161,215 38,691 2,058,871 262,959
Town Clerk's fees Commissions on state Gross cash collections State Compensation Board reimbursement: State portion judicial administrations State portion sheriff - courts Total collections	49,423 161,215 38,691 1,334,146 262,959 452,382	52,171 - - 724,725	_	101,594 161,215 38,691 2,058,871 262,959
Clerk's fees Commissions on state Gross cash collections State Compensation Board reimbursement: State portion judicial administrations State portion sheriff - courts Total collections	161,215 38,691 1,334,146 262,959 452,382	724,725	_	161,215 38,691 2,058,871 262,959
Commissions on state Gross cash collections State Compensation Board reimbursement: State portion judicial administrations State portion sheriff - courts Total collections	38,691 1,334,146 262,959 452,382	- -	_	38,691 2,058,871 262,959
Gross cash collections State Compensation Board reimbursement: State portion judicial administrations State portion sheriff - courts Total collections	1,334,146 262,959 452,382	- -	_	2,058,871
State Compensation Board reimbursement: State portion judicial administrations State portion sheriff - courts Total collections	262,959 452,382	- -	_	262,959
State portion judicial administrations State portion sheriff - courts Total collections	452,382	724,725		
State portion judicial administrations State portion sheriff - courts Total collections	452,382	724,725		
Total collections		724,725		452,382
	2,049,487	724,725		
Expenses:			_	2,774,212
Judicial Administration:				
Judges and district court staff salaries paid by State	(179,448)	(462,345)		(641,793)
State portion	(262,959)	-		(262,959)
Local portion	(183,880)	(85,359)		(269,239)
Sherriff Support:				
State portion	(258,504)	(193,878)		(452,382)
Local portion	153,617	115,213		268,830
Total expenses	(731,174)	(626,369)		(1,357,543)
Net summary before code required transfers	1,318,313	98,356		1,416,669
Code required transfers subject to commissions:				
State transfers from district to circuit	457,691	(457,691)		_
Locality transfers from district to circuit	39,362	(39,362)		_
Town transfers from district to circuit	52,171	(52,171)		_
Total transfers	549,224	(549,224)		
	319,221	(313,221)		
Net collections/expenses/transfers §	1,867,537	\$ (450,868)	\$	1,416,669
Commonwealth and Locality Collections				
		Local		
	1.1			Tr. 4 1
	nmonwealth	Government	_	Total
Gross cash collections \$ Expenses incurred	1,625,264 (1,357,134)		\$	2,774,212 (1,357,543)
Net before excess fees	268,130	1,148,539		1,416,669
Addition of excess fees	1,154	2,307		3,461
Total collections net of expenses §	269,284	<u>\$ 1,150,846</u>	\$	1,420,130

Patrick

			1	Y 2008		
		Circuit		District		Total
Collections: State	\$	532,387	¢	192,289	\$	724,676
Locality	Ψ	152,547	Ψ	35,339	Ψ	187,886
Town		4		-		4
Clerk's fees		112,924		_		112,924
Commissions on state		20,951				20,951
Gross cash collections		818,813		227,628	_	1,046,441
State Compensation Board reimbursement:						
State portion judicial administrations		216,094		_		216,094
State portion sheriff - courts		368,243		<u>-</u>		368,243
Total collections		1,403,150		227,628		1,630,778
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		(92,631)		(293,984)		(386,615)
State portion		(216,094)		-		(216,094)
Local portion		(86,234)		(94,948)		(181,182)
Sherriff Support:						
State portion		(184,121)		(184,121)		(368,242)
Local portion		(61,840)		(61,840)	_	(123,680)
Total expenses		(640,920)		(634,893)		(1,275,813)
Net summary before code required transfers	-	762,230		(407,265)		354,965
Code required transfers subject to commissions:						
State transfers from district to circuit		160,088		(160,088)		_
Locality transfers from district to circuit		8,273		(8,273)		_
Town transfers from district to circuit						
Total transfers		168,361		(168,361)		
Net collections/expenses/transfers	\$	930,591	\$	(575,626)	\$	354,965
Commonwealth and Locality Collection	ctions					
			_	Local		
		nmonwealth	-	overnment		Total
Gross cash collections	\$	866,592	\$	764,186	\$	1,630,778
Expenses incurred		(970,951)		(304,862)		(1,275,813)
Net before excess fees		(104,359)		459,324		354,965
Addition of excess fees		<u>-</u>				<u>-</u>
Total collections net of expenses	\$	(104,359)	\$	459,324	\$	354,965

Pittsylvania

Collections: Control			FY 2008	
State 1,486,030 9,970,081 2,483,111 1,000,000 1,000,00		Circuit	District	Total
State 1,486,030 9,976,081 2,248,171 Locality 13,484 141,024 22,181,73 Clerk fees 13,345 14,702 307,339 Commissions on state 6,73,79 1,193,204 3,513,973 Compensation Roard reimbursement 7,000 1,193,204 3,513,973 State Compensation Roard reimbursement 8,486,19 1,193,204 4,851,105 State Deportion pudicial administrations 448,619 4,851,105 State portion sheriff - courts 8,984,584 1,000 4,857,105 State portion sheriff - courts 8,984,584 1,000 1,193,204 4,857,105 State portion sheriff - courts 8,984,584 1,000 1,000 State portion sheriff - courts 8,984,584 1,000 1,000 State portion sheriff - courts 8,984,584 1,000 1,000 State portion 1,000 1,000 1,000 1,000 1,000 1,000 State portion 1,000				
		¢ 1.496.030	\$ 007.091	¢ 2.492.111
Town 13,845 14,292 28,137 Clerk's Fes 307,339 307,39 Commissions on state 67,501 307,39 Gross cash collections 2,230,769 1,193,00 State Compensation Board reimbursement: ************************************				
Clark's fees				
Commissions on state 67,501 — 67,501 Gross cash collections 2,320,766 1,193,204 3,513,73 State Compensation Board reimbursement: — 448,619 — 448,619 — 448,619 State portion judicial administrations 894,584 — 6,945,84 Total collections 3,663,922 1,193,204 4,857,176 Expenses: — 7 — 1,193,204 4,857,176 Judgical Administration: — 7 — 1,193,204 4,857,176 State portion (448,619) — 6,485,180 6,924,128 State portion (448,619) — 6,486,191 6,688,181 6,924,128 State portion (447,202) (489,184) 1,692,188 1,682,188			-	
Gross cash collections 2,320,769 1,193,204 3,513,978 State Compensation Board reimbursement: *** 448,619 48,619 48,619 894,584 68,984,84 68,984,84 68,984,84 68,984,84 7,60 894,584 48,619 48,619 48,619 48,619 48,619 68,718 7,60 1,193,204 48,571,60 48,619 68,818 7,621,128 88,612 1,193,204 48,619 68,818 924,128 88,628 88,628 1,248,128 1,248,128 1,248,129 1,248,128 1,248,129 1,248,128 1,248,129 1,248,128 1,248,129 1,248,128 1,248,129 1,248,128 1,249,129 1,248,128 1,249,129 1,249,128 1,248,129 1,249,129 1,249,128 1,249,129 1,249,128 1,248,128 1,249,129 1,249,128 1,249,129 1,249,129 1,249,129 1,249,129 1,249,129 1,249,129 1,249,129 1,249,129 1,249,129 1,249,129 1,249,129 1,249,129 1,249,129 1,249,129 1,249,129 1,249,129 1,24			-	
State Compensation Board reimbursement: State portion judicial administrations 448,619 3				
State portion judicial administrations	Gross cash collections	2,320,769	1,193,204	3,513,973
State portion sheriff - courts S94,584 C S94,584 C C	State Compensation Board reimbursement:			
Total collections	State portion judicial administrations	448,619	-	448,619
Expenses	State portion sheriff - courts	894,584		894,584
Judicial Administration: (235,310) (688,818) (924,128) Judges and district court staff salaries paid by State (235,310) (688,818) (924,128) State portion (448,619) - (448,619) Local portion (213,051) (369,137) (582,188) Sherriff Support: (447,292) (447,292) (894,584) Local portion (18,876) (18,876) (37,752) Total expenses (1363,148) (1,524,123) (2,887,271) Net summary before code required transfers 2,300,824 (330,919) 1,969,905 Code required transfers subject to commissions: 888,952 (808,952) - State transfers from district to circuit 40,045 (40,045) - Locality transfers from district to circuit 40,045 (40,045) - Total transfers 863,289 (863,289) - Net collections/expenses/transfers \$3,164,113 \$1,194,208 \$1,969,905 Commonwealth and Locality Collections \$2,883,662 \$1,973,514 \$4,857,176 Expenses	Total collections	3,663,972	1,193,204	4,857,176
Judges and district court staff salaries paid by State State portion (235,310) (448,619) (688,818) (924,128) (448,619) (448,619) (448,619) (448,619) (448,619) (448,619) (448,619) (448,619) (582,188)	Expenses:			
State portion (448,619) — (448,619) Local portion (213,051) (369,137) (582,188) Sherriff Support: (447,292) (447,292) (894,584) State portion (448,619) (18,876) (18,876) (37,752) Total expenses (1,363,148) (1,524,123) (2,887,271) Net summary before code required transfers 2,300,824 (330,919) 1,969,905 Code required transfers subject to commissions: 880,952 (808,952) - State transfers from district to circuit 40,045 (40,045) - Locality transfers from district to circuit 40,045 (40,045) - Total transfers 863,289 (863,289) - Net collections/expenses/transfers \$3,164,113 \$(1,194,208) 1,969,905 Gross cash collections \$2,883,662 \$1,973,514 4,857,176 Expenses incurred \$2,883,662 \$1,973,514 4,857,176 Expenses incurred \$2,883,662 \$1,973,514 4,857,176 Expenses incurred \$2,863,662	Judicial Administration:			
Local portion (213,051) (369,137) (582,188) Sherriff Supports (447,292) (447,292) (894,584) Local portion (18,876) (118,876) (37,752) Total expenses (1,363,148) (1,524,123) (2,887,271) Net summary before code required transfers 2,300,824 (330,919) 1,969,905 Code required transfers subject to commissions: State transfers from district to circuit 808,952 (808,952) - Locality transfers from district to circuit 40,045 (40,045) - Town transfers from district to circuit 14,292 (14,292) - Net collections/expenses/transfers 863,289 (863,289) - Net collections/expenses/transfers \$3,164,113 \$(1,194,208) \$1,969,905 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$2,883,662 \$1,973,514 \$4,857,176 Expenses incurred (2,267,331) (619,94	Judges and district court staff salaries paid by State	(235,310)	(688,818)	(924,128)
Sherriff Support: (447,292) (447,292) (894,584) Local portion (18,876) (18,876) (37,752) Total expenses (1,363,148) (1,524,123) (2,887,271) Net summary before code required transfers 2,300,824 (330,919) 1,969,905 Code required transfers subject to commissions: State transfers from district to circuit 808,952 (808,952) - Locality transfers from district to circuit 40,045 (40,045) - Total transfers from district to circuit 14,292 (14,292) - Total transfers 863,289 (863,289) - Net collections/expenses/transfers \$ 3,164,113 \$ (1,194,208) \$ 1,969,905 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 2,883,662 \$ 1,973,514 \$ 4,857,176 Expenses incurred \$ 2,883,662 \$ 1,973,514 \$ 4,857,176 Expenses incurred \$ 2,287,271 \$ 4,857,176 Wet before excess fees \$ 616,331 \$	State portion	(448,619)	-	(448,619)
State portion (447,292) (447,292) (894,584) Local portion (18,876) (18,876) (37,752) Total expenses (1,363,148) (1,524,123) (2,887,271) Net summary before code required transfers 2,300,824 (330,919) 1,969,905 Code required transfers subject to commissions: State transfers from district to circuit 808,952 (808,952) - Locallty transfers from district to circuit 40,045 (40,045) - Town transfers from district to circuit 14,292 (14,292) - Total transfers 863,289 (863,289) - Net collections/expenses/transfers \$3,164,113 \$1,194,208 \$1,969,905 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$2,883,662 \$1,973,514 \$4,857,176 Expenses incurred \$2,883,662 \$1,973,514 \$4,857,176 Expenses incurred \$2,883,662 \$1,973,514 \$4,857,176		(213,051)	(369,137)	(582,188)
Local portion (18,876) (18,876) (37,752) Total expenses (1,363,148) (1,524,123) (2,887,271) Net summary before code required transfers 2,300,824 (330,919) 1,969,905 Code required transfers subject to commissions: 808,952 (808,952) - State transfers from district to circuit 40,045 (40,045) - Locality transfers from district to circuit 14,292 (14,292) - Town transfers from district to circuit 863,289 (863,289) - Net collections/expenses/transfers \$3,164,113 \$1,194,208 \$1,969,905 Poss collections (expenses/transfers) \$2,883,662 \$1,973,514 \$4,857,176 Expenses incurred \$2,883,662 \$1,973,514 \$4,857,176 Expenses incurred \$2,883,662 \$1,973,514 \$4,857,176 Expenses incurred \$2,283,662 \$1,973,514 \$4,857,176 Expenses incurred \$6,63,281 \$1,973,514 \$4,857,176 Expenses incurred \$6,63,281 \$1,973,514 \$4,857,176 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Total expenses (1,363,148) (1,524,123) (2,887,271) Net summary before code required transfers 2,300,824 (330,919) 1,969,905 Code required transfers subject to commissions: 808,952 (808,952) - State transfers from district to circuit 40,045 (40,045) - Locality transfers from district to circuit 14,292 (14,292) - Town transfers 863,289 (863,289) - Net collections/expenses/transfers \$3,164,113 \$(1,194,208) \$1,969,905 Commonwealth and Locality Collections Local Government Gross cash collections \$2,883,662 \$1,973,514 \$4,857,176 Expenses incurred (2,267,331) (619,940) (2,887,271) Net before excess fees 616,331 1,353,574 1,969,905 Addition of excess fees 4,771 9,541 14,312				
Net summary before code required transfers 2,300,824 (330,919) 1,969,905 Code required transfers subject to commissions: 808,952 (808,952) - State transfers from district to circuit 40,045 (40,045) - Locality transfers from district to circuit 14,292 (14,292) - Total transfers 863,289 (863,289) - Net collections/expenses/transfers \$ 3,164,113 \$ (1,194,208) \$ 1,969,905 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 2,883,662 \$ 1,973,514 \$ 4,857,176 Expenses incurred (2,267,331) (619,940) (2,887,271) Net before excess fees 616,331 1,353,574 1,969,905 Addition of excess fees 4,771 9,541 14,312	Local portion	(18,876)	(18,876)	(37,752)
Code required transfers subject to commissions: State transfers from district to circuit 808,952 (808,952) - 40,045 (40,045) - 40,045 (40,045) - 40,045 (14,292) - 50,000 - 10,000 (14,292) - 10,0	Total expenses	(1,363,148)	(1,524,123)	(2,887,271)
State transfers from district to circuit 808,952 (808,952) - Locality transfers from district to circuit 40,045 (40,045) - Town transfers from district to circuit 14,292 (14,292) - Net collections/expenses/transfers \$63,289 (863,289) - Commonwealth and Locality Collections Local Government Government Total Total Gross cash collections \$2,883,662 \$1,973,514 \$4,857,176 Expenses incurred (2,267,331) (619,940) (2,887,271) Net before excess fees 616,331 1,353,574 1,969,905 Addition of excess fees 4,771 9,541 14,312	Net summary before code required transfers	2,300,824	(330,919)	1,969,905
State transfers from district to circuit 808,952 (808,952) - Locality transfers from district to circuit 40,045 (40,045) - Town transfers from district to circuit 14,292 (14,292) - Net collections/expenses/transfers \$63,289 (863,289) - Commonwealth and Locality Collections Local Government Government Total Total Gross cash collections \$2,883,662 \$1,973,514 \$4,857,176 Expenses incurred (2,267,331) (619,940) (2,887,271) Net before excess fees 616,331 1,353,574 1,969,905 Addition of excess fees 4,771 9,541 14,312	Code required transfers subject to commissions:			
Locality transfers from district to circuit 40,045 (40,045) (14,292) (1		808.952	(808.952)	_
Total transfers 863,289 (863,289) - Net collections/expenses/transfers \$ 3,164,113 \$ (1,194,208) \$ 1,969,905 Commonwealth and Locality Collections Local Government Gross cash collections Expenses incurred \$ 2,883,662 \$ 1,973,514 \$ 4,857,176 Expenses incurred (2,267,331) (619,940) (2,887,271) Net before excess fees 616,331 1,353,574 1,969,905 Addition of excess fees 4,771 9,541 14,312				-
Net collections/expenses/transfers \$ 3.164.113 \$ (1,194.208) \$ 1.969.905 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 2,883,662 \$ 1,973,514 \$ 4,857,176 Expenses incurred (2,267,331) (619,940) (2,887,271) Net before excess fees 616,331 1,353,574 1,969,905 Addition of excess fees 4,771 9,541 14,312	Town transfers from district to circuit	14,292	(14,292)	
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,883,662 \$ 1,973,514 \$ 4,857,176 Expenses incurred (2,267,331) (619,940) (2,887,271) Net before excess fees 616,331 1,353,574 1,969,905 Addition of excess fees 4,771 9,541 14,312	Total transfers	863,289	(863,289)	
Commonwealth Local Government Total Total Gross cash collections \$ 2,883,662 \$ 1,973,514 \$ 4,857,176 Expenses incurred (2,267,331) (619,940) (2,887,271) Net before excess fees 616,331 1,353,574 1,969,905 Addition of excess fees 4,771 9,541 14,312	Net collections/expenses/transfers	\$ 3,164,113	\$ (1,194,208)	\$ 1,969,905
Commonwealth Local Government Total Gross cash collections \$ 2,883,662 \$ 1,973,514 \$ 4,857,176 Expenses incurred (2,267,331) (619,940) (2,887,271) Net before excess fees 616,331 1,353,574 1,969,905 Addition of excess fees 4,771 9,541 14,312				
Commonwealth Government Total Gross cash collections \$ 2,883,662 \$ 1,973,514 \$ 4,857,176 Expenses incurred (2,267,331) (619,940) (2,887,271) Net before excess fees 616,331 1,353,574 1,969,905 Addition of excess fees 4,771 9,541 14,312	Commonwealth and Locality Collection	etions		
Gross cash collections \$ 2,883,662 \$ 1,973,514 \$ 4,857,176 Expenses incurred (2,267,331) (619,940) (2,887,271) Net before excess fees 616,331 1,353,574 1,969,905 Addition of excess fees 4,771 9,541 14,312			Local	
Expenses incurred (2,267,331) (619,940) (2,887,271) Net before excess fees 616,331 1,353,574 1,969,905 Addition of excess fees 4,771 9,541 14,312		Commonwealth	Government	Total
Expenses incurred (2,267,331) (619,940) (2,887,271) Net before excess fees 616,331 1,353,574 1,969,905 Addition of excess fees 4,771 9,541 14,312	Gross cash collections		\$ 1,973,514	
Addition of excess fees	Expenses incurred	(2,267,331)	(619,940)	(2,887,271)
	Net before excess fees	616,331	1,353,574	1,969,905
Total collections net of expenses <u>\$ 621.102</u> <u>\$ 1.363.115</u> <u>\$ 1.984.217</u>	Addition of excess fees	4,771	9,541	14,312
	Total collections net of expenses	\$ 621,102	\$ 1,363,11 <u>5</u>	\$ 1,984,217

Powhatan

Collections: Creation Creation State 1.668.2018 \$ 1,868.2018 \$ 2,356.700 Collections: 543.938 1,889.2018 \$ 732.000 Clouds: 2004.455 2004.455 2004.455 Cloud Clork's Ges 2004.455 3,000 8,000 Commissions on state 237.146 \$ 237.146 \$ 237.146 Compensation Board enhancement: 237.146 \$ 237.146 \$ 237.146 State portion indicial administrations 237.146 \$ 237.146 \$ 237.146 State portion sheriff'- courts 3,081.200 \$ 368.000 \$ 368.000 Total collections 237.146 \$ 237.146 \$ 237.146 Total collections (200.200) \$ 368.000 \$ 368.000 Total collections (200.200) \$ 308.000 \$ 37.000 \$ 37.000 Total collections (200.200) \$ (200.200) \$ (200.200) \$ (200.200) \$ (200.200) \$ (200.200) \$ (200.200) \$ (200.200) \$ (200.200) \$ (200.200) \$ (200.200) \$ (200.200) \$ (200.200)			FY 2008	
Sale		Circuit	District	Total
Sale	Collections			
1		\$ 1,668,230	\$ 687.867	\$ 2356.097
Town 206.445 206.445 206.445 206.445 206.455 206.457 206.70 208.707 2				
Commissions on state 68,997 — 68,997 68,997 Gross cash collections 2,487,610 876,795 3,364,405 State Compensation Board reimbursement: 237,146 — 237,146 237,146 — 237,146 — 237,146 — 237,146 — 356,450 — 365,6450 — 365,6450 — 365,6450 — 365,6450 — 365,6450 — 365,6450 — 365,6450 — 365,6450 — 365,6450 — 365,6450 — 365,6450 — 365,6450 — 365,6450 — 365,6450 — 365,6450 — 367,1460 — 365,6450 — 367,1460		-	-	-
Gross cash collections 2,487,610 876,795 3,364,005 State Compensation Board reimbursement: 237,146 237,146 237,146 237,146 356,450 1 356,450 1 356,450 1 37,146 36,250 1 37,146 36,250 1 37,146 36,250 1 37,146 36,250 1 37,146 36,250 1 37,146 36,231 36,231 36,231 36,231 36,231 <t< td=""><td>Clerk's fees</td><td>206,445</td><td>-</td><td>206,445</td></t<>	Clerk's fees	206,445	-	206,445
State Compensation Board reimbursement: State portion judicial administrations 237,146 356,450 356,450 356,450 356,450 356,450 356,450 356,450 366,450 367,070 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084 367,070 3674,084	Commissions on state	68,997		68,997
State portion judicial administrations	Gross cash collections	2,487,610	876,795	3,364,405
State portion judicial administrations	State Compensation Board reimbursement:			
Total collections 3,081,206 876,795 3,958,001		237,146	-	237,146
Expenses	State portion sheriff - courts	356,450		356,450
Judicial Administration: (66,877) (37,084) (37,207) (374,084) (37,207) (374,084) (37,207) (374,084) (307,207) (374,146) (237,146) (237,146) (233,223) (242,858)	Total collections	3,081,206	876,795	3,958,001
Judicial Administration: (66,877) (37,084) (37,207) (374,084) (37,207) (374,084) (37,207) (374,084) (307,207) (374,146) (237,146) (237,146) (233,223) (242,858)	Expenses:			
State portion (237,146) (237,146) (237,146) (233,223) Sherriff Support: (107,564) (125,659) (233,223) Sherriff Support: (178,225) (178,225) (356,450) Local portion (121,429) (121,429) (242,858) Total expenses (711,241) (732,520) (1,443,761) Net summary before code required transfers 2,369,965 144,275 2,514,240 Code required transfers subject to commissions: State transfers from district to circuit 532,005 (532,005) - Locality transfers from district to circuit 113,409 (113,409) - Town transfers from district to circuit 113,409 (113,409) - Total transfers 645,414 (645,414) - Net collections/expenses/transfers \$3,015,379 \$1,013,39 \$2,514,240 Gross cash collections \$2,664,406 \$1,293,595 \$3,958,001 Expenses incurred (967,680) (476,081) (1,443,761) Net before excess fees 1,696,726 817,514 2,514,240 <td>•</td> <td></td> <td></td> <td></td>	•			
Local portion (107,564) (125,659) (233,223) Sherriff Support: State portion (178,225) (178,225) (356,450) (121,429) (121,429) (242,858) (121,429) (121,429) (242,858) (121,429) (121,429) (121,429) (242,858) (121,429)	Judges and district court staff salaries paid by State	(66,877)	(307,207)	(374,084)
Sherriff Support: (178,225) (356,450) State portion (121,429) (121,429) (242,858) Total expenses (711,241) (732,520) (1,437,61) Net summary before code required transfers 2,369,965 144,275 2,514,240 Code required transfers subject to commissions: State transfers from district to circuit 532,005 5 Locality transfers from district to circuit 113,409 (113,409) 6 Town transfers from district to circuit 113,409 (113,409) 6 Total transfers 645,414 (645,414) 6 Net collections/expenses/transfers \$3,015,379 (501,139) \$2,514,240 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth and Locality Collections Commonwealth and Locality Collections Local Collections Local Collections Commonwealth and Locality Collections	•		-	
State portion Local portion (178,225) (178,225) (178,225) (242,858) (356,450) (121,429) (121,429) (242,858) Total expenses (711,241) (732,520) (1,443,761) Net summary before code required transfers 2,369,965 144,275 2,514,240 Code required transfers subject to commissions: State transfers from district to circuit 532,005 (532,005) - Locality transfers from district to circuit 113,409 (113,409) - Town transfers from district to circuit 113,409 (113,409) - Town transfers from district to circuit 645,414 (645,414) - Town transfers 3,015,379 (501,139) 2,514,240 Commonwealth and Locality Collections Commonwealt		(107,564)	(125,659)	(233,223)
Local portion (121,429) (121,429) (242,858) Total expenses (711,241) (732,520) (1,443,761) Net summary before code required transfers 2,369,965 144,275 2,514,240 Code required transfers subject to commissions: 8 532,005 (532,005) 6 State transfers from district to circuit 113,409 (113,409) 13 Locality transfers from district to circuit 13,409 (113,409) 2 Town transfers from district to circuit 645,414 (645,414) - Net collections/expenses/transfers \$3,015,379 \$1,013,09 \$2,514,240 Commonwealth and Locality Collections Collections (a) Collections				
Total expenses (711,241) (732,520) (1,443,761) Net summary before code required transfers 2,369,965 144,275 2,514,240 Code required transfers subject to commissions: State transfers from district to circuit 532,005 (532,005) - Locality transfers from district to circuit 113,409 (113,409) - Town transfers from district to circuit -				
Net summary before code required transfers 2,369,965 144,275 2,514,240 Code required transfers subject to commissions: State transfers from district to circuit 532,005 (532,005) - Locality transfers from district to circuit 113,409 (113,409) - Town transfers from district to circuit - - - - Total transfers 645,414 (645,414) - - Net collections/expenses/transfers \$ 3,015,379 \$ (501,139) \$ 2,514,240 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth Government Total S 2,664,400 \$ 1,293,595 \$ 3,958,001 Expenses incurred (967,680) (476,081) (1,443,761) Net before excess fees 1,696,726 817,514 2,514,240 Addition of excess fees 26,738 53,476 80,214	Local portion	(121,429)	(121,429)	(242,858)
Code required transfers subject to commissions: State transfers from district to circuit 532,005 (532,005) - Locality transfers from district to circuit 113,409 (113,409) - Town transfers from district to circuit - - - - Total transfers 645,414 (645,414) - Net collections/expenses/transfers \$ 3,015,379 \$ (501,139) \$ 2,514,240 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 2,664,406 \$ 1,293,595 \$ 3,958,001 Expenses incurred (967,680) (476,081) (1,443,761) Net before excess fees 1,696,726 817,514 2,514,240 Addition of excess fees 26,738 53,476 80,214	Total expenses	(711,241)	(732,520)	(1,443,761)
State transfers from district to circuit 532,005 (532,005) - Locality transfers from district to circuit 113,409 (113,409) - Town transfers from district to circuit - - - - - Total transfers 645,414 (645,414) - - Net collections/expenses/transfers \$ 3,015,379 \$ (501,139) \$ 2,514,240 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 2,664,406 \$ 1,293,595 \$ 3,958,001 Expenses incurred (967,680) (476,081) (1,443,761) Net before excess fees 1,696,726 817,514 2,514,240 Addition of excess fees 26,738 53,476 80,214	Net summary before code required transfers	2,369,965	144,275	2,514,240
State transfers from district to circuit 532,005 (532,005) - Locality transfers from district to circuit 113,409 (113,409) - Town transfers from district to circuit - - - - - Total transfers 645,414 (645,414) - - Net collections/expenses/transfers \$ 3,015,379 \$ (501,139) \$ 2,514,240 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 2,664,406 \$ 1,293,595 \$ 3,958,001 Expenses incurred (967,680) (476,081) (1,443,761) Net before excess fees 1,696,726 817,514 2,514,240 Addition of excess fees 26,738 53,476 80,214	Code required transfers subject to commissions:			
Town transfers from district to circuit -		532,005	(532,005)	-
Total transfers 645,414 (645,414) - Net collections/expenses/transfers \$ 3,015,379 \$ (501,139) \$ 2,514,240 Commonwealth and Locality Collections Local Government Government Suppenses incurred \$ 2,664,406 \$ 1,293,595 \$ 3,958,001 Expenses incurred 967,680 (476,081) (1,443,761) Net before excess fees 1,696,726 817,514 2,514,240 Addition of excess fees 26,738 53,476 80,214	Locality transfers from district to circuit	113,409	(113,409)	-
Net collections/expenses/transfers \$ 3.015,379 \$ (501,139) \$ 2.514,240 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 2,664,406 \$ 1,293,595 \$ 3,958,001 Expenses incurred (967,680) (476,081) (1,443,761) Net before excess fees 1,696,726 817,514 2,514,240 Addition of excess fees 26,738 53,476 80,214	Town transfers from district to circuit			
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,664,406 \$ 1,293,595 \$ 3,958,001 Expenses incurred (967,680) (476,081) (1,443,761) Net before excess fees 1,696,726 817,514 2,514,240 Addition of excess fees 26,738 53,476 80,214	Total transfers	645,414	(645,414)	
Commonwealth Local Government Total Gross cash collections \$ 2,664,406 \$ 1,293,595 \$ 3,958,001 Expenses incurred (967,680) (476,081) (1,443,761) Net before excess fees 1,696,726 817,514 2,514,240 Addition of excess fees 26,738 53,476 80,214	Net collections/expenses/transfers	\$ 3,015,379	\$ (501,139)	\$ 2,514,240
Commonwealth Local Government Total Gross cash collections \$ 2,664,406 \$ 1,293,595 \$ 3,958,001 Expenses incurred (967,680) (476,081) (1,443,761) Net before excess fees 1,696,726 817,514 2,514,240 Addition of excess fees 26,738 53,476 80,214				
Commonwealth Government Total Gross cash collections \$ 2,664,406 \$ 1,293,595 \$ 3,958,001 Expenses incurred (967,680) (476,081) (1,443,761) Net before excess fees 1,696,726 817,514 2,514,240 Addition of excess fees 26,738 53,476 80,214	Commonwealth and Locality Collection	tions		
Gross cash collections \$ 2,664,406 \$ 1,293,595 \$ 3,958,001 Expenses incurred (967,680) (476,081) (1,443,761) Net before excess fees 1,696,726 817,514 2,514,240 Addition of excess fees 26,738 53,476 80,214				
Expenses incurred (967,680) (476,081) (1,443,761) Net before excess fees 1,696,726 817,514 2,514,240 Addition of excess fees 26,738 53,476 80,214				
Net before excess fees 1,696,726 817,514 2,514,240 Addition of excess fees 26,738 53,476 80,214				
Addition of excess fees	Expenses incurred	(967,080)	(4/0,081)	(1,443,761)
	Net before excess fees	1,696,726	817,514	2,514,240
Total collections net of expenses <u>\$ 1,723.464</u> <u>\$ 870.990</u> <u>\$ 2,594,454</u>	Addition of excess fees	26,738	53,476	80,214
	Total collections net of expenses	\$ 1,723,464	<u>\$ 870,990</u>	\$ 2,594,454

Prince Edward

Collections: Control Control Control State \$721,170 \$ 664,167 \$ 1,385,33 Colarily \$185,08 \$ 160,09 \$ 31,825,83 Clerk's Ees \$136,83 \$ 60,00 \$ 136,853 Commissions on state \$123,955 \$ 993,20 \$ 223,280 Commissions Obsart celections \$272,490 \$ 272,490 State Compensation Board reimbursement: \$ 272,490 \$ 272,490 State portion indicial administrations \$ 272,490 \$ 405,055 State portion sheriff - courts \$ 405,055 \$ 61,00 \$ 272,490 Total collections \$ 191,714 \$ 933,05 \$ 2910,354 Total collections \$ 191,714 \$ 933,05 \$ 2910,354 Total collections \$ 272,490 \$ 202,025 \$ 2010,354 Total collections \$ (197,701) \$ (184,847) \$ (272,491) State portion \$ (202,527) \$ (202,527) \$ (202,527) \$ (203,527) \$ (203,527) \$ (203,527) \$ (203,527) \$ (203,527) \$ (203,527) \$ (FY 2008	
Sale		Circuit	District	Total
Sale				
Description		¢ 721.170	¢ 664.167	¢ 1 205 227
Town 155,539 163,019 318,588 Clerk's fees 136,853 − 136,883 Commissions on state 40,225 − 136,883 Gross cash collections 1239,595 993,205 2,232,800 State Compensation Board reimbursement: 272,499 − 277,499 State portion judicial administrations 272,499 − 279,103 State portion judicial administrations 405,055 − 293,205 291,035 Total collections 1,917,149 993,205 2,910,354 Expenses: 1 1,917,149 993,205 2,910,354 Expenses: 1 1,917,149 993,205 2,910,354 Underly Countries of Co				
Clark's fees				
Commissions on state 40,725 40,725 Gross cash collections 1,239,595 993,205 2,233,800 State Compensation Board reimbursement: 272,499 2,72,499 405,055 272,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,499 405,055 2,72,749 405,055 2,72,499 405,055 2,72,749 405,055 2,72,749 405,055 2,72,749 405,055 2,72,749 405,055 2,72,749 405,055 2,72,749 405,055 2,72,749 2,72,749 2,72,749 2,72,749 2,72,749 2,72,749 2,72,749 2,72,749 2,72,749 2,72,749 2,72,749 2,72,749 2,72,749 </td <td></td> <td></td> <td>105,019</td> <td></td>			105,019	
Gross cash collections 1,239,505 993,205 2,232,800 State Compensation Board reimbursement: 272,499 . 272,499 State portion sheriff - courts 405,055			_	
State Compensation Board reimbursement: 272,499 272,499 272,499 360,505 272,499 360,505 360,505 405,055 405,055 405,055 290,305 291,035 250,005 405,055 291,035 201,	Commissions on state	40,723		40,723
State portion judicial administrations 272,499 405,055 405,055 Total collections 1,917,149 993,205 2,910,354 Expenses: Use and district court staff salaries paid by State (107,307) (440,447) (547,754) State portion (272,499) 1 2,724,999 Local portion (272,499) 1 2,724,999 Local portion (202,527) (138,831) 2,765,499 State portion (202,527) (202,527) (405,054) State portion (6,643) 6,643 13,286 Local portion (6,643) 6,643 13,286 Net summary before code required transfers (713,403) (775,162) (14,88,565) Net summary before code required transfers 1,203,746 218,043 1,421,789 Code required transfers from district to circuit 29,732 (29,732) (10 Town transfers from district to circuit 29,732 (29,732) (1) Total transfers 20,732 (1) (1) (1) (1) (1) (1) <td>Gross cash collections</td> <td>1,239,595</td> <td>993,205</td> <td>2,232,800</td>	Gross cash collections	1,239,595	993,205	2,232,800
State portion judicial administrations 272,499 405,055 405,055 Total collections 1,917,149 993,205 2,910,354 Expenses: Use and district court staff salaries paid by State (107,307) (440,447) (547,754) State portion (272,499) 1 2,724,999 Local portion (272,499) 1 2,724,999 Local portion (202,527) (138,831) 2,765,499 State portion (202,527) (202,527) (405,054) State portion (6,643) 6,643 13,286 Local portion (6,643) 6,643 13,286 Net summary before code required transfers (713,403) (775,162) (14,88,565) Net summary before code required transfers 1,203,746 218,043 1,421,789 Code required transfers from district to circuit 29,732 (29,732) (10 Town transfers from district to circuit 29,732 (29,732) (1) Total transfers 20,732 (1) (1) (1) (1) (1) (1) <td>State Compensation Board reimbursement:</td> <td></td> <td></td> <td></td>	State Compensation Board reimbursement:			
State portion sheriff - courts 1,917,149 993,205 2,910,354		272,499	-	272,499
Expenses				
Mulcicial Administration: Judges and district court staff salaries paid by State (107,307) (440,447) (547,749) (272,499) (272,499) (272,499) (272,499) (276,544) (27	Total collections	1,917,149	993,205	2,910,354
Mulcicial Administration: Judges and district court staff salaries paid by State (107,307) (440,447) (547,749) (272,499) (272,499) (272,499) (272,499) (276,544) (27	Evnongog			
State portion C272,499 C272	•			
State portion (272,499) - (272,499) Local portion (137,713) (138,831) (276,544) Sherriff Support: (202,527) (202,527) (405,054) State portion (202,527) (202,527) (405,054) Local portion 6,643 6,643 13,286 Total expenses (713,403) (775,162) (1,488,565) Net summary before code required transfers 1,203,746 218,043 1,421,789 Code required transfers subject to commissions: S 23,546 (523,546) - State transfers from district to circuit 29,732 (29,732) (1) Town transfers from district to circuit 163,019 (163,019) - Total transfers 716,297 (716,297) (1) Net collections/expenses/transfers \$ 1,920,043 \$ 1,421,788 Gross cash collections \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501		(107 307)	(440 447)	(547 754)
Local portion (137,713) (138,831) (276,544) Sherriff Supportion (202,527) (202,527) (405,054) Local portion 6,643 6,643 13,286 Total expenses (713,403) (775,162) (1,488,565) Net summary before code required transfers 1,203,746 218,043 1,421,789 Code required transfers subject to commissions: State transfers from district to circuit 523,546 (523,546) - Locality transfers from district to circuit 29,732 (29,732) (1) Town transfers from district to circuit 163,019 (163,019) - Total transfers 716,297 (716,297) (1) Net collections/expenses/transfers \$ 1,920,043 (498,254) \$ 1,421,788 Commonwealth and Locality Collections Commonwealth and Locality Collections gross cash collections \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 <t< td=""><td></td><td></td><td>. , ,</td><td></td></t<>			. , ,	
Sherriff Support: (202,527) (202,527) (405,054) Local portion 6,643 6,643 13,286 Total expenses (713,403) (775,162) (1,488,565) Net summary before code required transfers 1,203,746 218,043 1,421,789 Code required transfers subject to commissions: State transfers from district to circuit 523,546 (523,546) - Locality transfers from district to circuit 29,732 (29,732) (1) Town transfers from district to circuit 163,019 (163,019) - Total transfers \$ 1,920,043 (498,254) \$ 1,421,788 Commonwealth and Locality Collections/expenses/transfers \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees - - - - - - - - - - - - - - - - -				
State portion Local portion (202,527) (202,527) (405,054) (13,286) Local portion 6,643 (6,643) (6,643) (13,286) Total expenses (713,403) (775,162) (1,488,565) Net summary before code required transfers 1,203,746 (218,043) (218,043) (1,21,789) Code required transfers subject to commissions: 523,546 (523,546) (523,546) (2,732) (1) State transfers from district to circuit 29,732 (29,732) (1) Locality transfers from district to circuit 163,019 (163,019) (163	•	(137,713)	(130,031)	(270,511)
Local portion 6,643 6,643 13,286 Total expenses (713,403) (775,162) (1,488,565) Net summary before code required transfers 1,203,746 218,043 1,21,789 Code required transfers subject to commissions: 8 23,546 (523,546) 6 State transfers from district to circuit 29,732 (29,732) (1) Locality transfers from district to circuit 163,019 (163,019) -6 Total transfers 716,297 (716,297) (1) Net collections/expenses/transfers \$ 1,920,043 \$ 1,421,788 Gross cash collections \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred <td< td=""><td></td><td>(202.527)</td><td>(202.527)</td><td>(405.054)</td></td<>		(202.527)	(202.527)	(405.054)
Total expenses (713,403) (775,162) (1,488,565) Net summary before code required transfers 1,203,746 218,043 1,421,789 Code required transfers subject to commissions: State transfers from district to circuit 523,546 (523,546) - Locality transfers from district to circuit 29,732 (29,732) (1) Town transfers from district to circuit 163,019 (163,019) - Total transfers 716,297 (716,297) (1) Net collections/expenses/transfers \$ 1,920,043 \$ 498,254 \$ 1,421,788 Commonwealth and Locality Collections Local Government Total Total Commonwealth and Locality Collections Expenses incurred \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees - - - - -				
Net summary before code required transfers 1,203,746 218,043 1,421,789 Code required transfers subject to commissions: State transfers from district to circuit 523,546 (523,546) - Locality transfers from district to circuit 29,732 (29,732) (1) Town transfers from district to circuit 163,019 (163,019) - Total transfers 716,297 (716,297) (1) Net collections/expenses/transfers \$ 1,920,043 498,254 \$ 1,421,788 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Local Covernment Government Government Government Government (1,225,307) 1,320,759 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees - - - - - - - - - - - - -	•			
Code required transfers subject to commissions: State transfers from district to circuit 523,546 (523,546) - Locality transfers from district to circuit 29,732 (29,732) (1) Town transfers from district to circuit 163,019 (163,019) - Total transfers 716,297 (716,297) (1) Net collections/expenses/transfers \$1,920,043 \$1,421,788 Commonwealth and Locality Collections Local Government Government Total Commonwealth and Locality Collections Local Government Commonwealth and Locality Collections Local Government Total Commonwealth and Locality Collections Local Government Total Local Government Total Local Gove	Total expenses	(713,403)	(775,162)	(1,488,565)
State transfers from district to circuit 523,546 (523,546) - Locality transfers from district to circuit 29,732 (29,732) (1) Town transfers from district to circuit 163,019 (163,019) - Total transfers 716,297 (716,297) (1) Net collections/expenses/transfers \$ 1,920,043 \$ (498,254) \$ 1,421,788 Commonwealth and Locality Collections Local Government Gross cash collections \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees	Net summary before code required transfers	1,203,746	218,043	1,421,789
State transfers from district to circuit 523,546 (523,546) - Locality transfers from district to circuit 29,732 (29,732) (1) Town transfers from district to circuit 163,019 (163,019) - Total transfers 716,297 (716,297) (1) Net collections/expenses/transfers \$ 1,920,043 \$ (498,254) \$ 1,421,788 Commonwealth and Locality Collections Local Government Gross cash collections \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees	Code required transfers subject to commissions:			
Locality transfers from district to circuit 29,732 (29,732) (19, 163,019) (1) Town transfers from district to circuit 163,019 (163,019) - Total transfers 716,297 (716,297) (1) Net collections/expenses/transfers \$ 1,920,043 (498,254) \$ 1,421,788 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,589,595 (1,320,759) \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 (1,057,501) 1,421,789 Addition of excess fees - - - -		523,546	(523,546)	_
Town transfers from district to circuit 163,019 (163,019) - Total transfers 716,297 (716,297) (1) Net collections/expenses/transfers \$ 1,920,043 \$ (498,254) \$ 1,421,788 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees - - - -				(1)
Net collections/expenses/transfers \$ 1,920,043 \$ (498,254) \$ 1,421,788 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees - - - -				
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees - - - -	Total transfers	716,297	(716,297)	(1)
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees - - - -	Net a llegional and a second and a second	e 1.020.042	¢ (409.254)	e 1 421 700
Commonwealth Local Government Total Gross cash collections \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees	Net collections/expenses/transfers	\$ 1,920,043	\$ (498,254)	\$ 1,421,788
Commonwealth Government Total Gross cash collections \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees	Commonwealth and Locality Collection	tions		
Commonwealth Government Total Gross cash collections \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees			Local	
Gross cash collections \$ 1,589,595 \$ 1,320,759 \$ 2,910,354 Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees - - - -		Commonwoolth		Total
Expenses incurred (1,225,307) (263,258) (1,488,565) Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees - - - -	Crease and collections			
Net before excess fees 364,288 1,057,501 1,421,789 Addition of excess fees				
Addition of excess fees	expenses incurred	(1,223,307)	(203,238)	(1,488,303)
	Net before excess fees	364,288	1,057,501	1,421,789
Total collections net of expenses <u>\$ 364,288</u> <u>\$ 1,057,501</u> <u>\$ 1,421,789</u>	Addition of excess fees			
	Total collections net of expenses	\$ 364,288	\$ 1,057,501	<u>\$ 1,421,789</u>

Prince George

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 1,753,596	\$ 1,039,754	\$ 2,793,350
Locality	555,062	495,513	1,050,575
Town	-	-	-
Clerk's fees	207,069	-	207,069
Commissions on state	78,862		78,862
Gross cash collections	2,594,589	1,535,267	4,129,856
State Compensation Board reimbursement:			
State portion judicial administrations	270,652	-	270,652
State portion sheriff - courts	470,577		470,577
Total collections	3,335,818	1,535,267	4,871,085
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(127,228)	(782,148)	(909,376)
State portion	(270,652)	-	(270,652)
Local portion	(136,720)	(263,122)	(399,842)
Sherriff Support:			
State portion	(268,901)	(201,676)	(470,577)
Local portion	(204,502)	(153,377)	(357,879)
Total expenses	(1,008,003)	(1,400,323)	(2,408,326)
Net summary before code required transfers	2,327,815	134,944	2,462,759
Code required transfers subject to commissions:			
State transfers from district to circuit	870,264	(870,264)	-
Locality transfers from district to circuit	349,865	(349,865)	-
Town transfers from district to circuit			
Total transfers	1,220,129	(1,220,129)	
Net collections/expenses/transfers	\$ 3,547,944	\$ (1,085,185)	\$ 2,462,759
Commonwealth and Locality Collection	etions		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 3,124,527		
Expenses incurred	(1,650,605)	(757,721)	(2,408,326)
Net before excess fees	1,473,922	988,837	2,462,759
Addition of excess fees	12,389	24,778	37,167
Total collections net of expenses	<u>\$ 1,486,311</u>	<u>\$ 1,013,615</u>	\$ 2,499,926

Prince William

Collections: Circuit District Total State \$36,739,919 \$8,225,755 \$14,905,674 Locality 12,975,437 27,802 15,803,60 Clerk's fees 3,163,067 \$1,803,60 \$1,803,60 Commissions on state 1,255,008 \$2,903,003 \$1,274,157 \$67,373,600 Compensation Board reimbursement: State Compensation Board reimbursement: \$2,033,205 \$2,035,205 \$2,033,205 \$2,033,205 \$2,033,205 \$2,033,205 \$2,033,205 \$2,033,205 \$2,035,205 \$2,035,205 \$2,035,20			FY 2008	
Sale		Circuit	District	Total
Sale	Collections			
Control		\$ 36 739 919	\$ 8 225 755	\$ 44 965 674
Town 860,592 727,506 1,588,152 Clerk's fees 3,163,067 2,3163,067 Commissions on state 1,255,018 -1,255,018 Gross cash collections 54,994,033 12,741,574 67,735,067 State Compensation Board reimbursement: 2,033,205 - 2,033,205 State portion judicial administrations 2,033,205 - 2,033,205 State portion judicial administrations 8,681,741 12,741,574 71,423,315 Total collections 58,681,741 12,741,574 71,423,315 Total collections 8,681,741 12,741,574 71,423,315 Expenses: 1,125,803 5,561,388 6,187,191 Judicial Administration: 2,203,205 6,61,871,91 71,423,315 State portion 3,329,575 (1,119,000 14,417,575 State portion 3,329,575 (1,119,000 14,417,575 Sherriff Support 3,312,809 (2,819,528) (5,952,337) Total expenses 1,004,611,83 9,739,60 51,785,00 Net s				
Commissions on state	· · · · · · · · · · · · · · · · · · ·			
Commissions on state 1,255,018 − 1,255,018 Gross cash collections 54,949,033 12,741,574 67,735,607 State Compensation Board reimbursement: State Portion judicial administrations 2,033,205 − 2,033,205 State portion sheriff - courts 1,654,503 − 1,654,503 Total collections 58,681,741 12,741,574 71,423,315 Expenses: Ludicial Administration: 1 1,125,803 16,061,388 16,187,191 State portion (2,033,205) 1,119,000 (4,017,75) State portion (3,298,575) 1(1,119,000) (4,417,75) State portion (870,791) (783,712) 1(6,654,503) Local portion (870,791) (783,712) (1,654,503) State portion (870,791) (783,712) (1,654,503) Local portion (870,791) (783,712) (1,654,503) Net summary before code required transfers 48,220,558 2,957,946 51,178,504 State portion (5,024,322) (5,024,322) (5,024,322)				
State Compensation Board reimbursement: State portion judicial administrations 2,033,205 - 2,033,205 State portion sheriff - courts 1,654,503 - 2,033,205 Total collections 38,681,741 12,741,574 71,423,315 Expenses: Use of the collections of the court staff salaries paid by State 1,125,803 (5,061,388) (6,187,191) State portion (2,033,205) (1,119,000) (4,177,75) Sherriff Support: (870,791) (783,712) (1,654,503) State portion (3,132,809) (2,819,528) (5,952,337) Clocal portion (3,132,809) (2,819,528) (5,952,337) State portion (3,132,809) (2,819,528) (5,952,337) Clocal portion (3,132,809) (2,819,528) (5,952,337) Total expenses (10,461,183) (9,783,628) (2,924,4811) Net summary before code required transfers 48,220,558 2,957,946 51,78,504 Code required transfers from district to circuit 6,278,922 (2,239,522) 1,22,230 2,23,230 <t< td=""><td>Commissions on state</td><td></td><td></td><td></td></t<>	Commissions on state			
State portion judicial administrations	Gross cash collections	54,994,033	12,741,574	67,735,607
State portion judicial administrations	State Compensation Board reimbursement:			
Total collections 1,654,503 3, 1,654,503 1,654		2,033,205	-	2,033,205
Expenses:				
Judges and district court staff salaries paid by State (1,125,803) (5,061,388) (6,187,191) State portion (2,033,205) - (2,033,205) - (2,033,205) (1,119,000) (4,417,575) Sherriff Supports (870,791) (783,712) (1,654,503) (2,031,205) (2,819,528) (5,952,337) State portion (870,791) (2,819,528) (5,952,337) Total expenses (10,461,183) (9,783,628) (5,952,337) Net summary before code required transfers 48,220,558 2,957,946 51,178,504 Code required transfers subject to commissions: State transfers from district to circuit 6,278,922 (6,278,922) - Locality transfers from district to circuit 2,395,422 (2,395,422) - Town transfers from district to circuit 727,560 (727,560) - Total transfers 9,401,904 (9,401,904) - Net collections/expenses/transfers \$57,622,462 \$1,178,504 Gross cash collections \$50,231,710 \$21,191,605 \$71,423,315 Expenses incurred (9,874,899) (1	Total collections	58,681,741	12,741,574	71,423,315
Judges and district court staff salaries paid by State (1,125,803) (5,061,388) (6,187,191) State portion (2,033,205) - (2,033,205) - (2,033,205) (1,119,000) (4,417,575) Sherriff Supports (870,791) (783,712) (1,654,503) (2,031,205) (2,819,528) (5,952,337) State portion (870,791) (2,819,528) (5,952,337) Total expenses (10,461,183) (9,783,628) (5,952,337) Net summary before code required transfers 48,220,558 2,957,946 51,178,504 Code required transfers subject to commissions: State transfers from district to circuit 6,278,922 (6,278,922) - Locality transfers from district to circuit 2,395,422 (2,395,422) - Town transfers from district to circuit 727,560 (727,560) - Total transfers 9,401,904 (9,401,904) - Net collections/expenses/transfers \$57,622,462 \$1,178,504 Gross cash collections \$50,231,710 \$21,191,605 \$71,423,315 Expenses incurred (9,874,899) (1	Expenses:			
State portion (2,033,205) - (2,033,205) Local portion (3,298,575) (1,119,000) (4,417,575) Sherriff Support: State portion (870,791) (783,712) (1,654,503) Local portion (3,132,809) (2,819,528) (5,952,337) Total expenses (10,461,183) (9,783,628) (20,244,811) Net summary before code required transfers 48,220,558 2,957,946 51,178,504 Code required transfers subject to commissions: State transfers from district to circuit 6,278,922 (6,278,922) - Locality transfers from district to circuit 2,395,422 (2,395,422) - Town transfers from district to circuit 727,560 (727,560) - Total transfers 9,401,904 (9,401,904) - Net collections/expenses/transfers \$57,622,462 \$6,443,958) \$51,178,504 Gross cash collections \$50,231,710 \$21,191,605 \$71,423,315 Expenses incurred 9,874,899 (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693	•			
Local portion (3,298,575) (1,119,000) (4,417,575) Sherriff Support: State portion (870,791) (783,712) (1,654,503) (2,0317,000) (2,0317	Judges and district court staff salaries paid by State	(1,125,803)	(5,061,388)	(6,187,191)
Sherriff Support: (870,791) (783,712) (1,654,503) Local portion (3,132,809) (2,819,528) (5,952,337) Total expenses (10,461,183) (9,783,628) (20,244,811) Net summary before code required transfers 48,220,558 2,957,946 51,178,504 Code required transfers subject to commissions: State transfers from district to circuit 6,278,922 (6,278,922) - Locality transfers from district to circuit 2,395,422 (2,395,422) - Town transfers from district to circuit 727,560 (727,560) - Total transfers 9,401,904 (9,401,904) - Net collections/expenses/transfers \$57,622,462 (6,443,958) \$51,178,504 Gross cash collections \$50,231,710 \$21,191,605 \$71,423,315 Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504 Addition of excess fees 1,107,863 2,215,725 3,323,588	State portion	(2,033,205)	-	(2,033,205)
State portion (870,791) (783,712) (1,654,503) Local portion (3,132,809) (2,819,528) (5,952,337) Total expenses (10,461,183) (9,783,628) (20,244,811) Net summary before code required transfers 48,220,558 2,957,946 51,178,504 Code required transfers subject to commissions: State transfers from district to circuit 6,278,922 (6,278,922) - Locality transfers from district to circuit 2,395,422 (2,395,422) - Town transfers from district to circuit 727,560 (727,560) - Total transfers 9,401,904 (9,401,904) - Net collections/expenses/transfers \$57,622,462 \$6,443,958 \$51,178,504 Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth (Sovernment) Total Gross cash collections \$50,231,710 \$21,191,605 \$71,423,315 Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693	Local portion	(3,298,575)	(1,119,000)	(4,417,575)
Local portion (3,132,809) (2,819,528) (5,952,337) Total expenses (10,461,183) (9,783,628) (20,244,811) Net summary before code required transfers 48,220,558 2,957,946 51,178,504 Code required transfers subject to commissions: 8 2,787,922 (6,278,922) - State transfers from district to circuit 6,278,922 (6,278,922) - - Locality transfers from district to circuit 2,395,422 (2,395,422) - - Town transfers from district to circuit 727,560 (727,560) - - Total transfers 9,401,904 (9,401,904) - - Net collections/expenses/transfers \$57,622,462 \$6,443,958 \$51,178,504 Commonwealth and Locality Collections Local Commonwealth and Locality Collections Expenses incurred \$50,231,710 \$21,191,605 \$71,423,315 Expenses incurred 9,874,899 (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504				
Total expenses (10,461,183) (9,783,628) (20,244,811) Net summary before code required transfers 48,220,558 2,957,946 51,178,504 Code required transfers subject to commissions: \$2,957,946 51,178,504 State transfers from district to circuit 6,278,922 (6,278,922) - Locality transfers from district to circuit 727,560 (727,560) - Town transfers 9,401,904 (9,401,904) - Net collections/expenses/transfers \$57,622,462 (6,443,958) \$51,178,504 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$50,231,710 \$21,191,605 \$71,423,315 Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504 Addition of excess fees 1,107,863 2,215,725 3,323,588				
Net summary before code required transfers 48,220,558 2,957,946 51,178,504 Code required transfers subject to commissions: State transfers from district to circuit 6,278,922 (6,278,922) - Locality transfers from district to circuit 2,395,422 (2,395,422) - Town transfers from district to circuit 727,560 (727,560) - Total transfers 9,401,904 (9,401,904) - Net collections/expenses/transfers \$57,622,462 \$(6,443,958) \$51,178,504 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$50,231,710 \$21,191,605 \$71,423,315 Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504 Addition of excess fees 1,107,863 2,215,725 3,323,588	Local portion	(3,132,809)	(2,819,528)	(5,952,337)
Code required transfers subject to commissions: State transfers from district to circuit 6,278,922 (2,395,422) - 1 (2,395,422) - 2 (2,395,422) - 2 (2,395,422) - 2 (2,395,422) - 3 (2,	Total expenses	(10,461,183)	(9,783,628)	(20,244,811)
State transfers from district to circuit 6,278,922 (2,395,422) - Locality transfers from district to circuit 2,395,422 (2,395,422) - Town transfers from district to circuit 727,560 (727,560) - Total transfers 9,401,904 (9,401,904) - Net collections/expenses/transfers \$57,622,462 \$(6,443,958) \$51,178,504 Commonwealth and Locality Collections Commonwealth Government Gross cash collections \$50,231,710 \$21,191,605 \$71,423,315 Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504 Addition of excess fees 1,107,863 2,215,725 3,323,588	Net summary before code required transfers	48,220,558	2,957,946	51,178,504
State transfers from district to circuit 6,278,922 (2,395,422) - Locality transfers from district to circuit 2,395,422 (2,395,422) - Town transfers from district to circuit 727,560 (727,560) - Total transfers 9,401,904 (9,401,904) - Net collections/expenses/transfers \$57,622,462 \$(6,443,958) \$51,178,504 Commonwealth and Locality Collections Commonwealth Government Gross cash collections \$50,231,710 \$21,191,605 \$71,423,315 Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504 Addition of excess fees 1,107,863 2,215,725 3,323,588	Code required transfers subject to commissions:			
Locality transfers from district to circuit 2,395,422 (2,395,422) - Town transfers from district to circuit 727,560 (727,560) - Total transfers 9,401,904 (9,401,904) - Net collections/expenses/transfers \$57,622,462 \$(6,443,958) \$51,178,504 Commonwealth and Locality Collections Local Government Total Gross cash collections \$50,231,710 \$21,191,605 \$71,423,315 Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504 Addition of excess fees 1,107,863 2,215,725 3,323,588	1 3	6.278.922	(6.278.922)	_
Town transfers from district to circuit 727,560 (727,560) - Total transfers 9,401,904 (9,401,904) - Net collections/expenses/transfers \$ 57,622,462 \$ (6,443,958) \$ 51,178,504 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 50,231,710 \$ 21,191,605 \$ 71,423,315 Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504 Addition of excess fees 1,107,863 2,215,725 3,323,588				-
Net collections/expenses/transfers \$ 57.622.462 \$ (6.443.958) \$ 51.178.504				
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 50,231,710 \$ 21,191,605 \$ 71,423,315 Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504 Addition of excess fees 1,107,863 2,215,725 3,323,588	Total transfers	9,401,904	(9,401,904)	
Commonwealth Local Commonwealth Government Total Gross cash collections \$ 50,231,710 \$ 21,191,605 \$ 71,423,315 Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504 Addition of excess fees 1,107,863 2,215,725 3,323,588	Net collections/expenses/transfers	\$ 57,622,462	\$ (6,443,958)	\$ 51,178,504
Commonwealth Local Commonwealth Government Total Gross cash collections \$ 50,231,710 \$ 21,191,605 \$ 71,423,315 Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504 Addition of excess fees 1,107,863 2,215,725 3,323,588				
Commonwealth Government Total Gross cash collections \$ 50,231,710 \$ 21,191,605 \$ 71,423,315 Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504 Addition of excess fees 1,107,863 2,215,725 3,323,588	Commonwealth and Locality Col	lections		
Gross cash collections \$ 50,231,710 \$ 21,191,605 \$ 71,423,315 Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504 Addition of excess fees 1,107,863 2,215,725 3,323,588			Local	
Gross cash collections \$ 50,231,710 \$ 21,191,605 \$ 71,423,315 Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504 Addition of excess fees 1,107,863 2,215,725 3,323,588		Commonwealth	Government	Total
Expenses incurred (9,874,899) (10,369,912) (20,244,811) Net before excess fees 40,356,811 10,821,693 51,178,504 Addition of excess fees 1,107,863 2,215,725 3,323,588	Gross cash collections		\$ 21,191,605	\$ 71,423,315
Addition of excess fees 1,107,863 2,215,725 3,323,588	Expenses incurred			
	Net before excess fees	40,356,811	10,821,693	51,178,504
Total collections net of expenses \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Addition of excess fees	1,107,863	2,215,725	3,323,588
	Total collections net of expenses	<u>\$ 41,464,674</u>	\$ 13,037,418	\$ 54,502,092

Pulaski

State portion (350,622) - (350,622) (250,760) (400,555) Sherriff Support: (392,069) (392,069) (784,138) State portion (392,069) (392,069) (784,138) Local portion (30,289) (30,289) (60,578) Total expenses (1,173,033) (1,438,280) (2,611,313) Net summary before code required transfers 1,824,322 (88,296) 1,736,026 Code required transfers subject to commissions: State transfers from district to circuit 980,867 (980,867) - Locality transfers from district to circuit 34,503 (34,503) - Total transfers from district to circuit 48,173 (48,173) - Total transfers 1,063,543 (1,063,543) - Net collections/expenses/transfers \$ 2,887,865 \$ (1,151,839) \$ 1,736,026 Gross cash collections \$ 2,616,916 \$ 1,730,423 \$ 4,347,339 Expenses incurred \$ 2,616,916 \$ 1,730,423 \$ 4,347,339 Expenses incurred \$ 2,616,916 \$ 1,730,423 <			FY 2008	
State Locality \$ 1,201,887 \$ 1,131,575 \$ 2,333,472 Locality 354,801 170,235 525,037 Clerks fees 195,023 4.66 48,173 94,833 Clerks fees 195,023 4.66 48,173 195,023 Commissions on state 64,214 64,214 64,214 Gross cash collections 1,862,595 1,349,984 3,212,579 State Compensation Board reimbursement: 350,622 5,622 7,84,138 State portion judicial administrations 350,622 350,622 7,84,138 Total collections 2,997,355 1,349,984 4,347,339 Expenses: 2,000 1,000		Circuit	District	Total
State Locality \$ 1,201,887 \$ 1,131,575 \$ 2,333,472 Locality 354,801 170,235 525,037 Clerks fees 195,023 4.66 48,173 94,833 Clerks fees 195,023 4.66 48,173 195,023 Commissions on state 64,214 64,214 64,214 Gross cash collections 1,862,595 1,349,984 3,212,579 State Compensation Board reimbursement: 350,622 5,622 7,84,138 State portion judicial administrations 350,622 350,622 7,84,138 Total collections 2,997,355 1,349,984 4,347,339 Expenses: 2,000 1,000	Collections			
Contailing		\$ 1.201.897	\$ 1 131 575	\$ 2333472
Town				
195,023				
Commissions on state 64,214 — 64,214 Gross cash collections 1,862,595 1,349,984 3,212,579 State Compensation Board reimbursement: State portion judicial administrations 350,622 — 350,622 — 350,622 State portion sheriff - courts 784,138 — 784,138 <td< td=""><td></td><td></td><td>-</td><td></td></td<>			-	
State Compensation Board reimbursement: State portion judicial administrations 350,622 350,622 784,138 7	Commissions on state		<u> </u>	
State portion judicial administrations 784,138 -	Gross cash collections	1,862,595	1,349,984	3,212,579
State portion judicial administrations 784,138 -	State Compensation Board reimbursement:			
Total collections T84,138 - 784,138 T84,138		350,622	_	350,622
Expenses:				
Judicial Administration: Judges and district court staff salaries paid by State (250,258) (765,162) (1,015,402) (350,622) (-360,602) (-306,602) (-	Total collections	2,997,355	1,349,984	4,347,339
Judicial Administration: Judges and district court staff salaries paid by State (250,258) (765,162) (1,015,402) (350,622) (-360,602) (-306,602) (-	Expenses:			
State portion (350,622) - (350,622) (250,760) (300,622) - (300,622) (400,555) (400,555) Sherriff Support: (392,069) (392,069) (784,138) (20,578) (50,578) (60,578)	•			
Local portion (149,795) (250,760) (400,555) Sherriff Supports (392,069) (392,069) (784,138) Local portion (30,289) (30,289) (60,578) Total expenses (1,173,033) (1,438,280) (2,611,313) Net summary before code required transfers 1,824,322 (88,296) 1,736,026 Code required transfers subject to commissions: State transfers from district to circuit 980,867 (980,867) - Locality transfers from district to circuit 34,503 (34,503) - Town transfers from district to circuit 48,173 (48,173) - Total transfers 1,063,543 (1,063,543) - Net collections/expenses/transfers \$2,887,865 (1,151,839) \$1,736,026 Gross cash collections \$2,616,916 \$1,730,423 \$4,347,339 Expenses incurred (2,150,180) (461,133) (2,611,313 Net before excess fees 466,736 1,269,290 1,736,026 Addition of excess fees 6,670 13,340 20,010	Judges and district court staff salaries paid by State	(250,258)	(765,162)	(1,015,420)
Sherriff Support: (392,069) (392,069) (784,138) Local portion (30,289) (30,289) (60,578) Total expenses (1,173,033) (1,438,280) (2,611,313) Net summary before code required transfers 1,824,322 (88,296) 1,736,026 Code required transfers subject to commissions: State transfers from district to circuit 980,867 (980,867) - Locality transfers from district to circuit 34,503 (34,503) - Town transfers from district to circuit 48,173 (48,173) - Total transfers 1,063,543 (1,063,543) - Net collections/expenses/transfers \$2,887,865 \$ (1,151,839) 1,736,026 Commonwealth and Locality Collections Local Commonwealth Government Total Total Total -<	State portion	(350,622)	-	(350,622)
State portion (392,069) (392,069) (392,069) (60,578) Total expenses (1,173,033) (1,438,280) (2,611,313) Net summary before code required transfers 1,824,322 (88,296) 1,736,026 Code required transfers subject to commissions: \$	Local portion	(149,795)	(250,760)	(400,555)
Local portion (30,289) (30,289) (60,578 Total expenses (1,173,033) (1,438,280) (2,611,313) Net summary before code required transfers 1,824,322 (88,296) 1,736,026 Code required transfers subject to commissions: 80,867 (980,867) - State transfers from district to circuit 980,867 (980,867) - Locality transfers from district to circuit 34,503 (34,503) - Town transfers from district to circuit 48,173 (48,173) - Total transfers 1,063,543 (1,063,543) - Net collections/expenses/transfers \$2,887,865 \$(1,151,839) \$1,736,026 Commonwealth and Locality Collections Commonwealth and Locality Collections Fxpenses incurred \$2,616,916 \$1,730,423 \$4,347,339 Expenses incurred (2,150,180) (461,133) (2,611,313) Net before excess fees 466,736 1,269,290 1,736,026 Addition of excess fees 66,670 13,340 20,010				
Total expenses (1,173,033) (1,438,280) (2,611,313) Net summary before code required transfers 1,824,322 (88,296) 1,736,026 Code required transfers subject to commissions: 8980,867 (980,867) - State transfers from district to circuit 980,867 (980,867) - Locality transfers from district to circuit 34,503 (34,503) - Town transfers from district to circuit 48,173 (48,173) - Total transfers 1,063,543 (1,063,543) - Net collections/expenses/transfers 2,887,865 (1,151,839) 1,736,026 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred \$ 2,616,916 \$ 1,730,423 \$ 4,347,339 Expenses incurred (2,150,180) (461,133) (2,611,313) Net before excess fees 466,736 1,269,290 1,736,026 Addition of excess fees 6,670 13,340 20,010				(784,138)
Net summary before code required transfers 1,824,322 (88,296) 1,736,026 Code required transfers subject to commissions: \$	Local portion	(30,289)	(30,289)	(60,578)
Code required transfers subject to commissions: State transfers from district to circuit 980,867 (980,867) - Locality transfers from district to circuit 34,503 (34,503) - Town transfers from district to circuit 48,173 (48,173) - Total transfers 1,063,543 (1,063,543) - Net collections/expenses/transfers \$ 2,887,865 \$ (1,151,839) \$ 1,736,026 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 2,616,916 \$ 1,730,423 \$ 4,347,339 Expenses incurred (2,150,180) (461,133) (2,611,313 Net before excess fees 466,736 1,269,290 1,736,026 Addition of excess fees 6,670 13,340 20,010	Total expenses	(1,173,033)	(1,438,280)	(2,611,313)
State transfers from district to circuit 980,867 (980,867) - Locality transfers from district to circuit 34,503 (34,503) - Town transfers from district to circuit 48,173 (48,173) - Total transfers 1,063,543 (1,063,543) - Net collections/expenses/transfers \$ 2,887,865 \$ (1,151,839) \$ 1,736,026 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 2,616,916 \$ 1,730,423 \$ 4,347,339 Expenses incurred \$ 2,616,916 \$ 1,730,423 \$ 4,347,339 Net before excess fees 466,736 \$ 1,269,290 \$ 1,736,026 Addition of excess fees 6,670 \$ 13,340 20,010	Net summary before code required transfers	1,824,322	(88,296)	1,736,026
State transfers from district to circuit 980,867 (980,867) - Locality transfers from district to circuit 34,503 (34,503) - Town transfers from district to circuit 48,173 (48,173) - Total transfers 1,063,543 (1,063,543) - Net collections/expenses/transfers \$ 2,887,865 \$ (1,151,839) \$ 1,736,026 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 2,616,916 \$ 1,730,423 \$ 4,347,339 Expenses incurred \$ 2,616,916 \$ 1,730,423 \$ 4,347,339 Net before excess fees 466,736 \$ 1,269,290 \$ 1,736,026 Addition of excess fees 6,670 \$ 13,340 20,010	Code required transfers subject to commissions:			
Locality transfers from district to circuit 33,503 (3,503) (48,173) - Town transfers from district to circuit 1,063,543 (1,063,543) - Total transfers 1,063,543 (1,063,543) - Net collections/expenses/transfers \$ 2,887,865 (1,151,839) \$ 1,736,026 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 2,616,916 (916) (1,730,423) (4,417,339) (2,611,313) (2,611,313) Expenses incurred (2,150,180) (461,133) (2,611,313		980.867	(980.867)	_
Town transfers from district to circuit 48,173 (48,173) - Total transfers 1,063,543 (1,063,543) - Net collections/expenses/transfers \$ 2,887,865 \$ (1,151,839) \$ 1,736,026 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,616,916 \$ 1,730,423 \$ 4,347,339 Expenses incurred (2,150,180) (461,133) (2,611,313) Net before excess fees 466,736 1,269,290 1,736,026 Addition of excess fees 6,670 13,340 20,010				_
Net collections/expenses/transfers \$ 2.887.865 \$ (1,151.839) \$ 1,736.026				<u> </u>
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,616,916 \$ 1,730,423 \$ 4,347,339 Expenses incurred (2,150,180) (461,133) (2,611,313) Net before excess fees 466,736 1,269,290 1,736,026 Addition of excess fees 6,670 13,340 20,010	Total transfers	1,063,543	(1,063,543)	
Commonwealth Local Government Total Gross cash collections \$ 2,616,916 \$ 1,730,423 \$ 4,347,339 Expenses incurred (2,150,180) (461,133) (2,611,313) Net before excess fees 466,736 1,269,290 1,736,026 Addition of excess fees 6,670 13,340 20,010	Net collections/expenses/transfers	\$ 2,887,865	\$ (1,151,839)	\$ 1,736,026
Commonwealth Local Government Total Gross cash collections \$ 2,616,916 \$ 1,730,423 \$ 4,347,339 Expenses incurred (2,150,180) (461,133) (2,611,313) Net before excess fees 466,736 1,269,290 1,736,026 Addition of excess fees 6,670 13,340 20,010				
Commonwealth Government Total Gross cash collections \$ 2,616,916 \$ 1,730,423 \$ 4,347,339 Expenses incurred (2,150,180) (461,133) (2,611,313) Net before excess fees 466,736 1,269,290 1,736,026 Addition of excess fees 6,670 13,340 20,010	Commonwealth and Locality Collection	tions		
Gross cash collections \$ 2,616,916 \$ 1,730,423 \$ 4,347,339 Expenses incurred (2,150,180) (461,133) (2,611,313) Net before excess fees 466,736 1,269,290 1,736,026 Addition of excess fees 6,670 13,340 20,010				
Expenses incurred (2,150,180) (461,133) (2,611,313) Net before excess fees 466,736 1,269,290 1,736,026 Addition of excess fees 6,670 13,340 20,010				
Addition of excess fees				\$ 4,347,339 (2,611,313)
	Net before excess fees	466,736	1,269,290	1,736,026
T-1-1-11-4	Addition of excess fees	6,670	13,340	20,010
1 otal collections net of expenses $\frac{\$ - 4/3,406}{\$ - 1,282,630} = \frac{\$ - 1,756,036}{\$ - 1,756,036}$	Total collections net of expenses	<u>\$ 473,406</u>	<u>\$ 1,282,630</u>	<u>\$ 1,756,036</u>

Rappahannock

		FY 2008	
	Circuit	District	Total
Collections: State	\$ 434,703	\$ 363,139	\$ 797,842
Locality	138,399	97,444	235,843
Town	130,377	-	-
Clerk's fees	66,642	_	66,642
Commissions on state	23,882		23,882
Gross cash collections	663,626	460,583	1,124,209
State Compensation Board reimbursement:			
State portion judicial administrations	176,294	-	176,294
State portion sheriff - courts	77,149		77,149
Total collections	917,069	460,583	1,377,652
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(20,826)		(254,122)
State portion	(176,294)		(176,294)
Local portion	(120,411)	(69,118)	(189,529)
Sherriff Support:	(20.574)	(20.574)	(77.140)
State portion	(38,574)		(77,148)
Local portion	(26,292)	(26,292)	(52,584)
Total expenses	(382,397)	(367,280)	(749,677)
Net summary before code required transfers	534,672	93,303	627,975
Code required transfers subject to commissions:			
State transfers from district to circuit	308,225	(308,225)	-
Locality transfers from district to circuit	67,072	(67,072)	-
Town transfers from district to circuit			
Total transfers	375,297	(375,297)	
Net collections/expenses/transfers	\$ 909,969	\$ (281,994)	\$ 627,97 <u>5</u>
Commonwealth and Locality Collection	tions		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 898,640	\$ 479,012	
Expenses incurred	(507,564)	(242,113)	(749,677)
Net before excess fees	391,076	236,899	627,975
Addition of excess fees			
Total collections net of expenses	\$ 391,076	\$ 236,899	<u>\$ 627.975</u>

Richmond County

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 278,487	\$ 268,687	\$ 547,174
Locality	86,272	90,875	177,147
Town	20,603	20,300	40,903
Clerk's fees	57,174	, <u>-</u>	57,174
Commissions on state	16,160		16,160
Gross cash collections	458,696	379,862	838,558
State Compensation Board reimbursement:			
State portion judicial administrations	158,568	-	158,568
State portion sheriff - courts	316,223		316,223
Total collections	933,487	379,862	1,313,349
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(27,675)	(214,708)	(242,383)
State portion	(158,568)	-	(158,568)
Local portion	(47,658)	(123,022)	(170,680)
Sherriff Support:	(4.50.444)		(24 5 222)
State portion	(158,111)	(158,111)	(316,222)
Local portion	158,111	158,111	316,222
Total expenses	(233,901)	(337,730)	(571,631)
Net summary before code required transfers	699,586	42,132	741,718
Code required transfers subject to commissions:			
State transfers from district to circuit	208,625	(208,625)	-
Locality transfers from district to circuit	54,474	(54,474)	-
Town transfers from district to circuit	20,300	(20,300)	
Total transfers	283,399	(283,399)	
Net collections/expenses/transfers	\$ 982,985	\$ (241,267)	\$ 741,718
Commonwealth and Locality Coll	lections		
		T 1	
	0 11	Local	m : 1
	Commonwealth	Government	Total
Gross cash collections	\$ 629,590		\$ 1,313,349
Expenses incurred	(717,173)	145,542	(571,631)
Net before excess fees	(87,583)	829,301	741,718
Addition of excess fees			
Total collections net of expenses	\$ (87,583)	\$ 829,301	\$ 741,718

Roanoke County

Decality	217,644 ,359,236 203,683 681,393 170,483 632,439 547,475 830,615
State \$ 4,403,074 \$ 1,814,570 \$ 6,2 Locality 1,352,250 1,006,986 2,3 Town 100,058 103,625 2 Clerk's fees 681,393 - - 6 Commissions on state 170,483 - - 1 Gross cash collections 6,707,258 2,925,181 9,6 State Compensation Board reimbursement: State portion judicial administrations 547,475 - 5 State portion sheriff - courts 830,615 - 8 Total collections 8,085,348 2,925,181 11,0 Expenses: 1,000,000 1,000,000 1,0	359,236 203,683 681,393 170,483 632,439
State \$ 4,403,074 \$ 1,814,570 \$ 6,2 Locality 1,352,250 1,006,986 2,3 Town 100,058 103,625 2 Clerk's fees 681,393 - - 6 Commissions on state 170,483 - - 1 Gross cash collections 6,707,258 2,925,181 9,6 State Compensation Board reimbursement: State portion judicial administrations 547,475 - 5 State portion sheriff - courts 830,615 - 8 Total collections 8,085,348 2,925,181 11,0 Expenses: 1,000,000 1,000,000 1,0	359,236 203,683 681,393 170,483 632,439
Decality	359,236 203,683 681,393 170,483 632,439
Town 100,058 103,625 2 Clerk's fees 681,393 - 6 6 Commissions on state 170,483 - 1 1 Gross cash collections 6,707,258 2,925,181 9,6 State Compensation Board reimbursement: State portion judicial administrations 547,475 - 5 5 State portion sheriff - courts 830,615 - 8 5 - 8 Total collections 8,085,348 2,925,181 11,0 Expenses: Judicial Administration: 11,0 11,0 Judges and district court staff salaries paid by State (415,668) (1,022,438) (1,4 State portion (547,475) - (5 (5 (432,314) (9 Sherriff Support: State portion (332,246) (498,369) (8 1,450,692 (498,369) (8 Local portion (332,246) (498,369) (8 1,27,199 (4,8 1,450,692 (4,1) Total expenses (1,987,270) (2,212,462) (4,1) (4,1) (4,1)	203,683 681,393 170,483 632,439
Clerk's fees 681,393 - 66 Commissions on state 170,483 - 1 Gross cash collections 6,707,258 2,925,181 9,6 State Compensation Board reimbursement: State portion judicial administrations 547,475 - 5 State portion sheriff - courts 8,085,348 2,925,181 11,0 Expenses: Judicial Administration: State portion (415,668) (1,022,438) (1,4 State portion (547,475) - - (5 Local portion (518,987) (432,314) (9 Sherriff Support: State portion (332,246) (498,369) (8 Local portion (332,246) (498,369) (8 Local portion (172,894) (259,341) (4 Total expenses (1,987,270) (2,212,462) (4,1 Net summary before code required transfers 6,098,078 712,719 6,8 Code required transfers subject to commissions: 1,450,692 (762,095) (762,095) (762,095) <th< td=""><td>681,393 170,483 .632,439</td></th<>	681,393 170,483 .632,439
Commissions on state 170,483 - 1 Gross cash collections 6,707,258 2,925,181 9,6 State Compensation Board reimbursement: State portion judicial administrations 547,475 - 5 State portion sheriff - courts 830,615 - - 8 Total collections 8,085,348 2,925,181 11,0 Expenses: Judicial Administration: 3,085,348 2,925,181 11,0 Judges and district court staff salaries paid by State (415,668) (1,022,438) (1,4 State portion (547,475) - (5 Local portion (518,987) (432,314) (9 Sherriff Support: 332,246 (498,369) (8 Local portion (332,246) (498,369) (8 Local portion (172,894) (259,341) (4 Total expenses (1,987,270) (2,212,462) (4,1 Net summary before code required transfers 6,098,078 712,719 6,8 Code required transfers subject to commissions:	170,483 ,632,439 547,475
State Compensation Board reimbursement: State portion judicial administrations 547,475 - 8 State portion sheriff - courts 830,615 - 8 Total collections 8,085,348 2,925,181 11,0 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (415,668) (1,022,438) (1,4 State portion (547,475) - (5 Local portion (518,987) (432,314) (9 Sherriff Support: State portion (332,246) (498,369) (8 Local portion (172,894) (259,341) (4 Total expenses (1,987,270) (2,212,462) (4,1 Net summary before code required transfers (1,987,270) (2,212,462) (4,1 Net summary before code required transfers (1,450,692) Locality transfers from district to circuit (1,450,692) (1,450,692) Locality transfers from district to circuit (1,20,695) (762,095) Town transfers from district to circuit (1,36,25) (103,625) Total transfers (2,316,412) (2,316,412) (2,316,412)	547,475
State portion judicial administrations 547,475 - 5 State portion sheriff - courts 830,615 - 8 Total collections 8,085,348 2,925,181 11,0 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (415,668) (1,022,438) (1,4 State portion (547,475) - - (5 Local portion (518,987) (432,314) (9 Sherriff Support: 3 (432,246) (498,369) (8 Local portion (332,246) (498,369) (8 Local portion (172,894) (259,341) (4 Total expenses (1,987,270) (2,212,462) (4,1 Net summary before code required transfers 6,098,078 712,719 6,8 Code required transfers subject to commissions: 2 (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692)	
State portion judicial administrations 547,475 - 5 State portion sheriff - courts 830,615 - 8 Total collections 8,085,348 2,925,181 11,0 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (415,668) (1,022,438) (1,4 State portion (547,475) - - (5 Local portion (518,987) (432,314) (9 Sherriff Support: 3 (432,246) (498,369) (8 Local portion (332,246) (498,369) (8 Local portion (172,894) (259,341) (4 Total expenses (1,987,270) (2,212,462) (4,1 Net summary before code required transfers 6,098,078 712,719 6,8 Code required transfers subject to commissions: 2 (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692) (1,450,692)	
State portion sheriff - courts 830,615 - 8 Total collections 8,085,348 2,925,181 11,0 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (415,668) (1,022,438) (1,4 State portion (547,475) - (5 Local portion (518,987) (432,314) (9 Sherriff Support: State portion (332,246) (498,369) (8 Local portion (172,894) (259,341) (4 Total expenses (1,987,270) (2,212,462) (4,1 Net summary before code required transfers 6,098,078 712,719 6,8 Code required transfers subject to commissions: State transfers from district to circuit 1,450,692 (1,450,692) Locality transfers from district to circuit 762,095 762,095 762,095 Town transfers from district to circuit 103,625 (103,625)	
Expenses: Judicial Administration: Judges and district court staff salaries paid by State State portion Local portion Sherriff Support: State portion Cocal portion State portion	
Judicial Administration: (415,668) (1,022,438) (1,4 State portion (547,475) - (5 Local portion (518,987) (432,314) (9 Sherriff Support: (332,246) (498,369) (8 Local portion (172,894) (259,341) (4 Total expenses (1,987,270) (2,212,462) (4,1 Net summary before code required transfers 6,098,078 712,719 6,8 Code required transfers subject to commissions: State transfers from district to circuit 1,450,692 (1,450,692) Locality transfers from district to circuit 762,095 (762,095) Town transfers from district to circuit 103,625 (103,625) Total transfers 2,316,412 (2,316,412)	,010,529
Judicial Administration: (415,668) (1,022,438) (1,4 State portion (547,475) - (5 Local portion (518,987) (432,314) (9 Sherriff Support: (332,246) (498,369) (8 Local portion (172,894) (259,341) (4 Total expenses (1,987,270) (2,212,462) (4,1 Net summary before code required transfers 6,098,078 712,719 6,8 Code required transfers subject to commissions: State transfers from district to circuit 1,450,692 (1,450,692) Locality transfers from district to circuit 762,095 (762,095) Town transfers from district to circuit 103,625 (103,625) Total transfers 2,316,412 (2,316,412)	
State portion (547,475) - (5 Local portion (518,987) (432,314) (9 Sherriff Support: State portion (332,246) (498,369) (8 Local portion (172,894) (259,341) (4 Total expenses (1,987,270) (2,212,462) (4,1 Net summary before code required transfers 6,098,078 712,719 6,8 Code required transfers subject to commissions: State transfers from district to circuit 1,450,692 (1,450,692) Locality transfers from district to circuit 762,095 (762,095) Town transfers from district to circuit 103,625 (103,625) Total transfers 2,316,412 (2,316,412)	
Local portion (518,987) (432,314) (9 Sherriff Support: (332,246) (498,369) (8 Local portion (172,894) (259,341) (4 Total expenses (1,987,270) (2,212,462) (4,1 Net summary before code required transfers 6,098,078 712,719 6,8 Code required transfers subject to commissions: State transfers from district to circuit 1,450,692 (1,450,692) Locality transfers from district to circuit 762,095 (762,095) Town transfers from district to circuit 103,625 (103,625) Total transfers 2,316,412 (2,316,412)	,438,106)
Sherriff Support: (332,246) (498,369) (8 Local portion (172,894) (259,341) (4 Total expenses (1,987,270) (2,212,462) (4,1 Net summary before code required transfers 6,098,078 712,719 6,8 Code required transfers subject to commissions: State transfers from district to circuit 1,450,692 (1,450,692) Locality transfers from district to circuit 762,095 (762,095) Town transfers from district to circuit 103,625 (103,625) Total transfers 2,316,412 (2,316,412)	(547,475)
State portion (332,246) (498,369) (8 Local portion (172,894) (259,341) (4 Total expenses (1,987,270) (2,212,462) (4,1 Net summary before code required transfers 6,098,078 712,719 6,8 Code required transfers subject to commissions: State transfers from district to circuit 1,450,692 (1,450,692) Locality transfers from district to circuit 762,095 (762,095) Town transfers from district to circuit 103,625 (103,625) Total transfers 2,316,412 (2,316,412)	951,301)
Local portion (172,894) (259,341) (4 Total expenses (1,987,270) (2,212,462) (4,1 Net summary before code required transfers 6,098,078 712,719 6,8 Code required transfers subject to commissions: State transfers from district to circuit 1,450,692 (1,450,692) Locality transfers from district to circuit 762,095 (762,095) Town transfers from district to circuit 103,625 (103,625) Total transfers 2,316,412 (2,316,412)	
Total expenses (1,987,270) (2,212,462) (4,1) Net summary before code required transfers 6,098,078 712,719 6,8 Code required transfers subject to commissions: 3 5 1,450,692 (1,450,692) 1,450,692 (1,450,692) 1,450,692 <td>(830,615)</td>	(830,615)
Net summary before code required transfers 6,098,078 712,719 6,8 Code required transfers subject to commissions: State transfers from district to circuit 1,450,692 (1,450,692) Locality transfers from district to circuit 762,095 (762,095) Town transfers from district to circuit 103,625 (103,625) Total transfers 2,316,412 (2,316,412)	(432,235)
Code required transfers subject to commissions: State transfers from district to circuit Locality transfers from district to circuit Town transfers from district to circuit Total transfers 2,316,412 (1,450,692) (1,450,692) (762,095) (762,095) (103,625)	,199,732)
State transfers from district to circuit 1,450,692 (1,450,692) Locality transfers from district to circuit 762,095 (762,095) Town transfers from district to circuit 103,625 (103,625) Total transfers 2,316,412 (2,316,412)	,810,797
State transfers from district to circuit 1,450,692 (1,450,692) Locality transfers from district to circuit 762,095 (762,095) Town transfers from district to circuit 103,625 (103,625) Total transfers 2,316,412 (2,316,412)	
Locality transfers from district to circuit 762,095 (762,095) Town transfers from district to circuit 103,625 (103,625) Total transfers 2,316,412 (2,316,412)	_
Town transfers from district to circuit 103,625 (103,625) Total transfers 2,316,412 (2,316,412)	_
	_
Net collections/expenses/transfers \$ 8,414,490 \$ (1,603,693) \$ 6,8	<u> </u>
<u> </u>	810,797
Commonwealth and Locality Collections	
Local	
Commonwealth Government Total	otal
Gross cash collections \$ 7,185,421 \$ 3,825,108 \$ 11,0	,010,529
	199,732)
Net before excess fees 4,369,225 2,441,572 6,8	810,797
Addition of excess fees 136,184 272,368 4	408,552
Total collections net of expenses <u>\$ 4,505,409</u> <u>\$ 2,713,940</u> <u>\$ 7,2</u>	219,349

Rockbridge

Collections: Circuit State \$ 1,285,91 Locality 396,54 Town 70,21 Clerk's fees 211,37 Commissions on state 78,48 Gross cash collections 2,042,53 State Compensation Board reimbursement: 251,49 State portion judicial administrations 251,49 State portion sheriff - courts 421,33 Total collections 2,715,35 Expenses: Judicial Administration:	3 376,496 5 71,049 5 - 61 - 0 2,004,513 7) (670,623) 7) (670,623)	Total 2,842,884 773,039 141,264 211,375 78,481 4,047,043 251,495 421,334 4,719,872 (808,240) (251,495) (620,219)
State \$ 1,285,91 Locality 396,54 Town 70,21 Clerk's fees 211,37 Commissions on state 78,48 Gross cash collections 2,042,53 State Compensation Board reimbursement: 251,49 State portion judicial administrations 251,49 State portion sheriff - courts 421,33 Total collections 2,715,35 Expenses:	3 376,496 5 71,049 5	773,039 141,264 211,375 78,481 4,047,043 251,495 421,334 4,719,872 (808,240) (251,495)
State \$ 1,285,91 Locality 396,54 Town 70,21 Clerk's fees 211,37 Commissions on state 78,48 Gross cash collections 2,042,53 State Compensation Board reimbursement: 251,49 State portion judicial administrations 251,49 State portion sheriff - courts 421,33 Total collections 2,715,35 Expenses:	3 376,496 5 71,049 5	773,039 141,264 211,375 78,481 4,047,043 251,495 421,334 4,719,872 (808,240) (251,495)
Locality 396,54 Town 70,21 Clerk's fees 211,37 Commissions on state 78,48 Gross cash collections 2,042,53 State Compensation Board reimbursement: 251,49 State portion judicial administrations 251,49 State portion sheriff - courts 421,33 Total collections 2,715,35	3 376,496 5 71,049 5 0 2,004,513 9 2,004,513 7) (670,623) (5) -	773,039 141,264 211,375 78,481 4,047,043 251,495 421,334 4,719,872 (808,240) (251,495)
Town 70,21 Clerk's fees 211,37 Commissions on state 78,48 Gross cash collections 2,042,53 State Compensation Board reimbursement: 251,49 State portion judicial administrations 251,49 State portion sheriff - courts 421,33 Total collections 2,715,35	5 71,049 5 - 11 - 0 2,004,513 - 4 - 9 2,004,513 - 7) (670,623) (5) -	141,264 211,375 78,481 4,047,043 251,495 421,334 4,719,872 (808,240) (251,495)
Clerk's fees211,37Commissions on state78,48Gross cash collections2,042,53State Compensation Board reimbursement: State portion judicial administrations State portion sheriff - courts251,49Total collections2,715,35Expenses:	75	211,375 78,481 4,047,043 251,495 421,334 4,719,872 (808,240) (251,495)
Commissions on state 78,48 Gross cash collections 2,042,53 State Compensation Board reimbursement: State portion judicial administrations 251,49 State portion sheriff - courts 421,33 Total collections 2,715,35 Expenses:	- 2,004,513 - 2,004,513 - 4 - 9 2,004,513 - (670,623) - (670,623)	78,481 4,047,043 251,495 421,334 4,719,872 (808,240) (251,495)
Gross cash collections 2,042,53 State Compensation Board reimbursement: State portion judicial administrations State portion sheriff - courts Total collections 2,042,53 251,49 251,49 2715,35 Expenses:	2,004,513 2,004,513 2,004,513 2,004,513 7) (670,623) (5)	4,047,043 251,495 421,334 4,719,872 (808,240) (251,495)
State Compensation Board reimbursement: State portion judicial administrations State portion sheriff - courts Total collections Expenses:	7) (670,623) (5) -	251,495 421,334 4,719,872 (808,240) (251,495)
State portion judicial administrations State portion sheriff - courts Total collections 251,49 421,33 Total collections 2,715,35	4 - 9 2,004,513 7) (670,623) 75) -	421,334 4,719,872 (808,240) (251,495)
State portion sheriff - courts 421,33 Total collections 2,715,35 Expenses:	4 - 9 2,004,513 7) (670,623) 75) -	421,334 4,719,872 (808,240) (251,495)
Total collections 2,715,35 Expenses:	7) (670,623) (5)	4,719,872 (808,240) (251,495)
Expenses:	7) (670,623) (5) -	(808,240) (251,495)
	-	(251,495)
•	-	(251,495)
success reministration.	-	(251,495)
Judges and district court staff salaries paid by State (137,61	-	(251,495)
State portion (251,49		
Local portion (128,81		
Sherriff Support:		
State portion (280,88	9) (140,445)	(421,334)
Local portion 140,88	70,442	211,325
Total expenses (657,93	4) (1,232,029)	(1,889,963)
Net summary before code required transfers 2,057,42	772,484	2,829,909
Code required transfers subject to commissions:		
State transfers from district to circuit 1,294,02	(1,294,025)	_
Locality transfers from district to circuit 202,43		_
Town transfers from district to circuit 71,04		-
Total transfers	(1,567,505)	<u>-</u>
Net collections/expenses/transfers \$ 3.624.93	0 \$ (795,021) \$	2,829,909
Commonwealth and Locality Collections		
	Local	
Commonwealth		Total
Gross cash collections \$ 3,169,75		4,719,872
Expenses incurred (1,481,06	(408,894)	(1,889,963)
Net before excess fees	1,141,226	2,829,909
Addition of excess fees 43,53	6 87,071	130,607
Total collections net of expenses \$\\ \\$ 1,732,21	9 \$ 1,228,297 \$	2,960,516

Rockingham

	Circuit	District	Total	
Collections:				
State	\$ 5,889,651	\$ 2,457,560	\$ 8,347,211	
Locality	1,777,307		2,666,642	
Town	332,584		672,626	
Clerk's fees	1,062,017		1,062,017	
Commissions on state	219,07		219,071	
Gross cash collections	9,280,630	3,686,937	12,967,567	
State Compensation Board reimbursement:				
State portion judicial administrations	626,539	_	626,539	
State portion sheriff - courts	897,770		897,770	
Total collections	10,804,939	3,686,937	14,491,876	
Expenses:				
Judicial Administration:				
Judges and district court staff salaries paid by State	(543,830	(1,394,569)	(1,938,399)	
State portion	(626,539		(626,539)	
Local portion	(633,799	(189,399)	(823,198)	
Sherriff Support:				
State portion	(598,513		(897,770)	
Local portion	7,795	3,898	11,693	
Total expenses	(2,394,886	(1,879,327)	(4,274,213)	
Net summary before code required transfers	8,410,053	1,807,610	10,217,663	
Code required transfers subject to commissions:				
State transfers from district to circuit	1,948,871	(1,948,871)	-	
Locality transfers from district to circuit	487,251		-	
Town transfers from district to circuit	340,042	(340,042)		
Total transfers	2,776,164	(2,776,164)		
Net collections/expenses/transfers	\$ 11,186,217	\$ (968,554)	\$ 10,217,663	
Commonwealth and Locality C	Collections			
		Local		
	Commonwealth		Total	
Gross cash collections	\$ 9,775,158		\$ 14,491,876	
Expenses incurred	(3,462,708		(4,274,213)	
Net before excess fees	6,312,450	3,905,213	10,217,663	
Addition of excess fees	261,782	523,565	785,347	
Total collections net of expenses	\$ 6,574,232	\$ 4,428,778	\$ 11,003,010	

Russell

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 634,001	\$ 514,672	\$ 1,148,673
Locality	187,017	71,237	258,254
Town	12,255	13,206	25,461
Clerk's fees	143,017	-	143,017
Commissions on state	31,139		31,139
Gross cash collections	1,007,429	599,115	1,606,544
State Compensation Board reimbursement:			
State portion judicial administrations	234,769	-	234,769
State portion sheriff - courts	435,188		435,188
Total collections	1,677,386	599,115	2,276,501
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(412,887)	(343,618)	(756,505)
State portion	(234,769)	-	(234,769)
Local portion	234,769	-	234,769
Sherriff Support:			
State portion	(174,075)		(435,188)
Local portion	174,075	261,113	435,188
Total expenses	(412,887)	(343,618)	(756,505)
Net summary before code required transfers	1,264,499	255,497	1,519,996
Code required transfers subject to commissions:			
State transfers from district to circuit	455,327	(455,327)	_
Locality transfers from district to circuit	603	(603)	-
Town transfers from district to circuit	13,206	(13,206)	
Total transfers	469,136	(469,136)	<u>-</u>
Net collections/expenses/transfers	<u>\$ 1,733,635</u>	\$ (213,639)	<u>\$ 1,519,996</u>
Commonwealth and Locality Collection	etions		
,		Local	
	C 14h	Government	T-4-1
	Commonwealth		Total
Gross cash collections Expenses incurred	\$ 1,333,483 (1,426,462)	\$ 943,018 669,957	\$ 2,276,501 (756,505)
Net before excess fees	(92,979)	1,612,975	1,519,996
Addition of excess fees	<u> </u>		
Total collections net of expenses	\$ (92,979)	\$ 1,612,975	\$ 1,519,996

Scott

Collections: Control			FY 2008	
State \$454,372 \$6.29,864 \$1.084,236 \$1.084,236 \$1.084,236 \$1.084,236 \$1.084,236 \$1.084,236 \$1.084,236 \$1.085,230		Circuit	District	Total
State \$454,372 \$6.29,864 \$1.084,236 \$1.084,236 \$1.084,236 \$1.084,236 \$1.084,236 \$1.084,236 \$1.084,236 \$1.085,230				
1908 13,82		¢ 454.272	¢ 620.964	¢ 1.094.226
Town 30,771 35,052 65,823 Clerk's fes 111,659 10,008 Commissions on state 30,084 10,008 Gross cash collections 755,921 778,748 1,534,606 State Compensation Board reimbursement: 334,540 334,540 474,576 474,576 474,576 474,576 474,576 474,576 474,576 474,576 474,576 474,576 474,576 474,576 474,576 474,576 474,576				
Clark's Fees		,		
Commissions on state 30,084 . 30,084 Gross cash collections 755,921 778,748 1,534,669 State Compensation Board reimbursement: 334,540 . 334,540 . 334,540 State portion judicial administrations 334,540 . 6. 334,540 Total collections 1,565,037 778,748 2,343,785 Expenses:			33,032	
Gross cash collections 755,921 778,748 1,534,60e State Compensation Board reimbursement: 334,540 . 334,540 State portion sheriff - courts 474,576			_	
State Compensation Board reimbursement:	Commissions on state	30,004		30,004
State portion judicial administrations	Gross cash collections	755,921	778,748	1,534,669
State portion sheriff - courts	State Compensation Board reimbursement:			
Total collections	State portion judicial administrations	334,540	-	334,540
Expenses	State portion sheriff - courts	474,576		474,576
Judicial Administration: Judges and district court staff salaries paid by State (118,605) (316,001) (434,606) State portion (334,540) - (334,540) Local portion (17,722) (267,057) (284,779) Sherriff Supports: (337,288) (237,288) (474,576) State portion 18,725 18,725 37,450 Local portion 18,725 18,725 37,450 Total expenses (689,430) (801,621) (1,491,051) Net summary before code required transfers 875,607 (22,873) 852,734 Code required transfers subject to commissions: State transfers from district to circuit 548,379 (548,379) - Locall transfers from district to circuit 31,229 (31,229) - Town transfers from district to circuit 35,052 (35,052) - Total transfers 614,660 (614,660) - Net collections/expenses/transfers 21,490,267 (637,533) 852,734 Gross cash collections 51,237,284 1,106,501 5,2343,785 <td>Total collections</td> <td>1,565,037</td> <td>778,748</td> <td>2,343,785</td>	Total collections	1,565,037	778,748	2,343,785
Judges and district court staff salaries paid by State (118,605) (316,001) (434,606) (334,540) (Expenses:			
State portion (334,540) - (334,540) Local portion (17,722) (267,057) (284,779) Sherriff Support: (237,288) (237,288) (474,576) State portion (237,288) (237,288) (474,576) Local portion 18,725 18,725 37,450 Total expenses (689,430) (801,621) (1,491,051) Net summary before code required transfers 875,607 (22,873) 852,734 Code required transfers subject to commissions: State transfers from district to circuit 548,379 (548,379) - Locality transfers from district to circuit 31,229 (31,229) - Total transfers 614,660 (614,660) - Net collections/expenses/transfers \$ 1,490,267 \$ (637,533) \$ 852,734 Commonwealth and Locality Collections Local Commonwealth Government Total Commonwealt	Judicial Administration:			
Local portion (17,722) (267,057) (284,779) Sherriff Support: (237,288) (237,288) (474,576) State portion 18,725 18,725 37,450 Total expenses (689,430) (801,621) (1,491,051) Net summary before code required transfers 875,607 (22,873) 852,734 Code required transfers subject to commissions: 875,607 (22,873) 852,734 Locality transfers from district to circuit 548,379 (548,379) - Locality transfers from district to circuit 31,229 (31,229) - Town transfers from district to circuit 35,052 (35,052) - Net collections/expenses/transfers \$1,490,267 \$(637,533) \$852,734 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$1,237,284 \$1,106,501 \$2,343,785 Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 <td>Judges and district court staff salaries paid by State</td> <td>(118,605)</td> <td>(316,001)</td> <td>(434,606)</td>	Judges and district court staff salaries paid by State	(118,605)	(316,001)	(434,606)
Sherriff Support: (237,288) (237,288) (474,576) Local portion 18,725 18,725 37,450 Total expenses (689,430) (801,621) (1,491,051) Net summary before code required transfers 875,607 (22,873) 852,734 Code required transfers subject to commissions: 848,379 (548,379) - State transfers from district to circuit 31,229 (31,229) - Locality transfers from district to circuit 35,052 (35,052) - Total transfers 614,660 (614,660) - Net collections/expenses/transfers \$1,490,267 \$637,533 \$852,734 Gross cash collections \$1,237,284 \$1,106,501 \$2,343,785 Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 Addition of excess fees - - - - - - - - - - - - - - - -	State portion	(334,540)	-	(334,540)
State portion Local portion (237,288) (237,288) (237,288) (374,576) (474,576) (37,450) Total expenses (689,430) (801,621) (1,491,051) Net summary before code required transfers 875,607 (22,873) 852,734 Code required transfers subject to commissions: \$875,607 (22,873) 852,734 State transfers from district to circuit 548,379 (548,379) (31,229) (31,	Local portion	(17,722)	(267,057)	(284,779)
Local portion 18,725 18,725 37,450 Total expenses (689,430) (801,621) (1,491,051) Net summary before code required transfers 875,607 (22,873) 852,734 Code required transfers subject to commissions: \$1,229 (548,379) - State transfers from district to circuit 31,229 (31,229) - Locality transfers from district to circuit 35,052 (35,052) - Town transfers from district to circuit 35,052 (614,660) - Total transfers 614,660 (614,660) - Net collections/expenses/transfers \$1,490,267 \$637,533 \$852,734 Gross cash collections \$1,237,284 \$1,106,501 \$2,343,785 Expenses incurred \$6,438 \$859,172 \$852,734 Addition of excess fees \$6,438	Sherriff Support:			
Total expenses (689,430) (801,621) (1,491,051) Net summary before code required transfers 875,607 (22,873) 852,734 Code required transfers subject to commissions: State transfers from district to circuit 548,379 (548,379) - Locality transfers from district to circuit 31,229 (31,229) - Town transfers from district to circuit 35,052 (35,052) - Total transfers 614,660 (614,660) - Net collections/expenses/transfers \$1,490,267 \$637,533 852,734 Commonwealth and Locality Collections Local Government Total Gross cash collections \$1,237,284 \$1,106,501 \$2,343,785 Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 Addition of excess fees - - - - - - - - - - - - - - - -		(237,288)	(237,288)	(474,576)
Net summary before code required transfers 875,607 (22,873) 852,734 Code required transfers subject to commissions: State transfers from district to circuit 548,379 (548,379) - Locality transfers from district to circuit 31,229 (31,229) - - Town transfers from district to circuit 35,052 (35,052) - Total transfers 614,660 (614,660) - Net collections/expenses/transfers \$ 1,490,267 \$ (637,533) \$ 852,734 Commonwealth and Locality Collections Local Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred \$ 1,237,284 \$ 1,106,501 \$ 2,343,785 Expenses incurred <	Local portion	18,725	18,725	37,450
Code required transfers subject to commissions: State transfers from district to circuit 548,379 (548,379) - Locality transfers from district to circuit 31,229 (31,229) - Town transfers from district to circuit 35,052 (35,052) - Total transfers 614,660 (614,660) - Net collections/expenses/transfers \$ 1,490,267 \$ (637,533) \$ 852,734 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 1,237,284 \$ 1,106,501 \$ 2,343,785 Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 Addition of excess fees - - - -	Total expenses	(689,430)	(801,621)	(1,491,051)
State transfers from district to circuit 548,379 (548,379) - Locality transfers from district to circuit 31,229 (31,229) - Town transfers from district to circuit 35,052 (35,052) - Total transfers 614,660 (614,660) - Net collections/expenses/transfers \$ 1,490,267 \$ (637,533) \$ 852,734 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 1,237,284 \$ 1,106,501 \$ 2,343,785 Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 Addition of excess fees - - - -	Net summary before code required transfers	875,607	(22,873)	852,734
State transfers from district to circuit 548,379 (548,379) - Locality transfers from district to circuit 31,229 (31,229) - Town transfers from district to circuit 35,052 (35,052) - Total transfers 614,660 (614,660) - Net collections/expenses/transfers \$ 1,490,267 \$ (637,533) \$ 852,734 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 1,237,284 \$ 1,106,501 \$ 2,343,785 Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 Addition of excess fees - - - -	Code required transfers subject to commissions:			
Locality transfers from district to circuit 31,229 (31,229) - Town transfers from district to circuit 35,052 (35,052) - Total transfers 614,660 (614,660) - Net collections/expenses/transfers \$ 1,490,267 \$ (637,533) \$ 852,734 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 1,237,284 \$ 1,106,501 \$ 2,343,785 Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 Addition of excess fees - - - -		548 379	(548 379)	_
Town transfers from district to circuit 35,052 (35,052) - Total transfers 614,660 (614,660) - Net collections/expenses/transfers \$ 1,490,267 \$ (637,533) \$ 852,734 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 1,237,284 \$ 1,106,501 \$ 2,343,785 Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 Addition of excess fees - - - -				_
Total transfers 614,660 (614,660) - Net collections/expenses/transfers \$ 1.490,267 \$ (637,533) \$ 852,734 Commonwealth and Locality Collections Local Commonwealth Government Gross cash collections \$ 1,237,284 \$ 1,106,501 \$ 2,343,785 Expenses incurred \$ (1,243,722) (247,329) (1,491,051) Net before excess fees \$ (6,438) \$ 859,172 \$ 852,734 Addition of excess fees \$ 2,343,785 \$ 2,343,785				-
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,237,284 \$ 1,106,501 \$ 2,343,785 Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 Addition of excess fees - - - -	Total transfers			
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,237,284 \$ 1,106,501 \$ 2,343,785 Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 Addition of excess fees - - - -				
Commonwealth Local Government Total Gross cash collections \$ 1,237,284 \$ 1,106,501 \$ 2,343,785 Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 Addition of excess fees	Net collections/expenses/transfers	\$ 1,490,267	\$ (637,533)	<u>\$ 852,734</u>
Commonwealth Government Total Gross cash collections \$ 1,237,284 \$ 1,106,501 \$ 2,343,785 Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 Addition of excess fees	Commonwealth and Locality Collection	tions		
Commonwealth Government Total Gross cash collections \$ 1,237,284 \$ 1,106,501 \$ 2,343,785 Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 Addition of excess fees			Local	
Gross cash collections \$ 1,237,284 \$ 1,106,501 \$ 2,343,785 Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 Addition of excess fees - - - -		Commonwealth		Total
Expenses incurred (1,243,722) (247,329) (1,491,051) Net before excess fees (6,438) 859,172 852,734 Addition of excess fees - - - -	Cross sock collections			
Addition of excess fees				
	Net before excess fees	(6,438)	859,172	852,734
Total collections net of expenses <u>\$ (6,438)</u> <u>\$ 859,172</u> <u>\$ 852,734</u>	Addition of excess fees			
	Total collections net of expenses	\$ (6,438)	<u>\$ 859,172</u>	<u>\$ 852,734</u>

Shenandoah

	Circuit	District	
		District	Total
C-11ti			
Collections: State	\$ 1,985,691	\$ 1,711,042	\$ 3,696,733
Locality	656,033	244,810	900,843
Town	138,527	144,505	283,032
Clerk's fees	360,536	-	360,536
Commissions on state	110,157		110,157
Gross cash collections	3,250,944	2,100,357	5,351,301
State Compensation Board reimbursement:			
State portion judicial administrations	296,425	-	296,425
State portion sheriff - courts	476,045		476,045
Total collections	4,023,414	2,100,357	6,123,771
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(2,045)	(600,972)	(603,017)
State portion	(296,425)	-	(296,425)
Local portion	(277,887)	(231,814)	(509,701)
Sherriff Support:			
State portion	(158,682)	(317,363)	(476,045)
Local portion	5,491	10,981	16,472
Total expenses	(729,548)	(1,139,168)	(1,868,716)
Net summary before code required transfers	3,293,866	961,189	4,255,055
Code required transfers subject to commissions:			
State transfers from district to circuit	1,431,256	(1,431,256)	-
Locality transfers from district to circuit	48,592	(48,592)	-
Town transfers from district to circuit	144,505	(144,505)	
Total transfers	1,624,353	(1,624,353)	
Net collections/expenses/transfers	\$ 4,918,219	\$ (663,164)	\$ 4,255,055
Commonwealth and Locality Collect	ions		
		T 1	
	C	Local	T-/ 1
	Commonwealth	Government	Total
Gross cash collections Expenses incurred	\$ 4,216,809 (1,375,487)	\$ 1,906,962 (493,229)	\$ 6,123,771 (1,868,716)
Net before excess fees	2,841,322	1,413,733	4,255,055
Addition of excess fees	75,858	151,717	227,575
Total collections net of expenses	\$ 2,917,180	<u>\$ 1,565,450</u>	\$ 4,482,630

Smyth

Collections: Circuit District Total State (1974) \$18,48,72 \$1,772,381 \$1,772,381 \$1,000,000 \$1,000<			FY 2008	
State Stat		Circuit	District	Total
State S S S S S S S S S				
		¢ 014 072	¢ 057.500	¢ 1772201
Clerk's Fes 179,187 40,304 40,705 Clerk's Fes 179,187 - 179,187 Commissions on state 49,817 - 1,281,202 Gross cash collections 1,287,222 1,341,048 2,628,276 State Compensation Board reimbursement: 283,369 - 2,83,369 State portion judicial administrations 283,369 - 2,83,369 State portion judicial administrations 2,080,000 1,341,048 2,83,369 Total collections - 2,080,000 3,41,048 3,227,048 State portion judicial administrations 2,080,000 1,341,048 3,227,048 Total collections - 1,255,449 1,551,049 1,551,049 2,551,				
Clerk's fees		*		
Commissions on state 49,817 - 49,817 Gross cash collections 1,287,222 1,341,048 2,628,207 State Compensation Board reimbursement: 283,609 - 283,369 - 283,369 State portion judicial administrations 283,609 - 1,341,048 3,427,048 State portion sheriff - courts 515,409 - 283,609 - 3,427,048 Total collections - 283,609 <td></td> <td></td> <td>40,393</td> <td></td>			40,393	
Gross cash collections 1,287,222 1,341,048 2,628,270 State Compensation Board reimbursement: 283,369 283,369 283,369 283,369 515,409 283,369 3,427,048 283,369 3,427,048 283,369 3,427,048 283,609 3,427,048 283,609 3,427,048 283,609 283,609 283,609 283,609 283,609 283,609 283,609 283,609 283,609 283,609 283,369			_	
State Compensation Board reimbursement: State portion judicial administrations 283,369 515,409 5	Commissions on state	47,017		47,017
State portion judicial administrations	Gross cash collections	1,287,222	1,341,048	2,628,270
State portion judicial administrations	State Compensation Board reimbursement:			
Total collections 2,88,000 1,341,048 3,427,048		283,369	-	283,369
Expenses	State portion sheriff - courts	515,409		515,409
Judicial Administration: Judges and district court staff salaries paid by State (125,644) (581,053) (706,697) State portion (283,369) - (283,369) Local portion 283,369 - 283,369 Sherriff Supports: (257,704) (257,704) (515,408) State portion 257,704 257,704 515,408 Local portion 257,704 257,704 515,408 Total expenses (125,644) (581,053) (706,697) Net summary before code required transfers 1,960,356 759,995 2,720,351 Code required transfers subject to commissions: 804,107 (804,107) - State transfers from district to circuit 804,107 (804,107) - Locality transfers from district to circuit 208,229 (208,229) - Total transfers from district to circuit 40,393 (40,393) - Net collections/expenses/transfers \$3,013,085 (292,734) \$2,720,351 Gross cash collections \$2,025,984 1,401,064 \$3,427,048	Total collections	2,086,000	1,341,048	3,427,048
Judicial Administration: Judges and district court staff salaries paid by State (125,644) (581,053) (706,697) State portion (283,369) - (283,369) Local portion 283,369 - 283,369 Sherriff Supports: (257,704) (257,704) (515,408) State portion 257,704 257,704 515,408 Local portion 257,704 257,704 515,408 Total expenses (125,644) (581,053) (706,697) Net summary before code required transfers 1,960,356 759,995 2,720,351 Code required transfers subject to commissions: 804,107 (804,107) - State transfers from district to circuit 804,107 (804,107) - Locality transfers from district to circuit 208,229 (208,229) - Total transfers from district to circuit 40,393 (40,393) - Net collections/expenses/transfers \$3,013,085 (292,734) \$2,720,351 Gross cash collections \$2,025,984 1,401,064 \$3,427,048	Evnenses			
State portion C283,369 C383,369 C383	1			
State portion (283,369) - (283,369) Local portion 283,369 - 283,369 Sherriff Support: 257,704 (257,704) (515,408) State portion (257,704) 257,704 515,408 Local portion 257,704 257,704 515,408 Total expenses (125,644) (581,053) (706,697) Net summary before code required transfers 1,960,356 759,995 2,720,351 Code required transfers subject to commissions: 804,107 (804,107) - State transfers from district to circuit 208,229 (208,229) - Local point in transfers from district to circuit 40,393 (40,393) - Total transfers 1,052,729 (1,052,729) - Net collections/expenses/transfers 3,013,085 2,292,734 2,720,351 Gross cash collections 2,025,984 1,401,064 3,427,048 Expenses incurred 1,505,474 798,777 (706,697) Net before excess fees 520,510 2,199,841 2,72		(125 644)	(581 053)	(706 697)
Local portion 283,369 - 283,369 Sherriff Supports (257,704) (257,704) (515,408) Local portion 257,704 257,704 515,408 Local portion 257,704 257,704 515,408 Total expenses (125,644) (581,053) (706,697) Net summary before code required transfers 1,960,356 759,995 2,720,351 Code required transfers subject to commissions: State transfers from district to circuit 804,107 (804,107) - Locality transfers from district to circuit 208,229 (208,229) - Town transfers from district to circuit 40,393 (40,393) - Total transfers 1,052,729 (1,052,729) - Net collections/expenses/transfers \$ 3,013,085 (292,734) \$ 2,720,351 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,025,984 \$ 1,401,064 \$ 3,427,048 Expenses incurred (1,505,474) <				
Sherriff Support: (257,704) (257,704) (515,408) Local portion 257,704 257,704 515,408 Total expenses (125,644) (581,053) (706,697) Net summary before code required transfers 1,960,356 759,995 2,720,351 Code required transfers subject to commissions: 804,107 (804,107) - State transfers from district to circuit 208,229 (208,229) - Locality transfers from district to circuit 40,393 (40,393) - Total transfers 1,052,729 1,052,729 - Net collections/expenses/transfers \$ 3,013,085 (292,734) \$ 2,720,351 Gross cash collections \$ 2,025,984 1,401,064 \$ 3,427,048 Expenses incurred (1,505,474) 798,777 706,697 Net before excess fees 520,510 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375			_	
State portion Local portion (257,704) (257,704) (257,704) (515,408) (515,408) (515,408) Total expenses (125,644) (581,053) (706,697) Net summary before code required transfers 1,960,356 (581,053) (706,697) Net summary before code required transfers 1,960,356 (759,995) (2,720,351) Code required transfers subject to commissions: 804,107 (804,107) (804,107) (706,697) State transfers from district to circuit 208,229 (208,229) (208,229		200,000		203,503
Local portion 257,704 257,04 515,408 Total expenses (125,644) (581,053) (706,697) Net summary before code required transfers 1,960,356 759,995 2,720,351 Code required transfers subject to commissions: 804,107 (804,107) - State transfers from district to circuit 208,229 (208,229) - Locality transfers from district to circuit 40,393 (40,393) - Town transfers 1,052,729 (1,052,729) - Net collections/expenses/transfers \$3,013,085 (292,734) \$2,720,351 Commonwealth and Locality Collections Commonwealth Commonwealth Commonwealth Commonwealth Total		(257.704)	(257,704)	(515,408)
Total expenses (125,644) (581,053) (706,697) Net summary before code required transfers 1,960,356 759,995 2,720,351 Code required transfers subject to commissions: State transfers from district to circuit 804,107 (804,107) - Locality transfers from district to circuit 208,229 (208,229) - Town transfers from district to circuit 40,393 (40,393) - Total transfers 1,052,729 (1,052,729) - Net collections/expenses/transfers \$3,013,085 (292,734) \$2,720,351 Commonwealth and Locality Collections Local Government Total Total Total \$3,427,048 \$3,427,048 \$3,427,048 \$4,105,0474 \$798,777 (706,697) Net before excess fees \$20,510 \$2,199,841 \$2,720,351 \$4,105,0474 \$2,720,351 \$2,720,351 \$2,720,351 \$2,720,351 \$2,720,351 \$2,720,351 \$2,720,351 \$2,720,351 \$2,720,351 \$2,720,351 \$2,720,351 \$2,720,351 \$2,720,351 \$2,720,351 \$2,				
Net summary before code required transfers 1,960,356 759,995 2,720,351 Code required transfers subject to commissions: 804,107 (804,107) - State transfers from district to circuit 208,229 (208,229) - Locality transfers from district to circuit 40,393 (40,393) - Total transfers 1,052,729 (1,052,729) - Net collections/expenses/transfers \$ 3,013,085 (292,734) \$ 2,720,351 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 2,025,984 1,401,064 \$ 3,427,048 Expenses incurred (1,505,474) 798,777 (706,697) Net before excess fees 520,510 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375	•			
Code required transfers subject to commissions: State transfers from district to circuit 804,107 (804,107) - Locality transfers from district to circuit 208,229 (208,229) - Town transfers from district to circuit 40,393 (40,393) - Total transfers 1,052,729 (1,052,729) - Net collections/expenses/transfers \$3,013,085 (292,734) \$2,720,351 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$2,025,984 \$1,401,064 \$3,427,048 Expenses incurred (1,505,474) 798,777 (706,697) Net before excess fees 520,510 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375	Total expenses	(125,644)	(581,053)	(706,697)
State transfers from district to circuit 804,107 (804,107) - Locality transfers from district to circuit 208,229 (208,229) - Town transfers from district to circuit 40,393 (40,393) - Total transfers 1,052,729 (1,052,729) - Net collections/expenses/transfers \$ 3,013,085 \$ (292,734) \$ 2,720,351 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 2,025,984 \$ 1,401,064 \$ 3,427,048 Expenses incurred (1,505,474) 798,777 (706,697) Net before excess fees 520,510 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375	Net summary before code required transfers	1,960,356	759,995	2,720,351
State transfers from district to circuit 804,107 (804,107) - Locality transfers from district to circuit 208,229 (208,229) - Town transfers from district to circuit 40,393 (40,393) - Total transfers 1,052,729 (1,052,729) - Net collections/expenses/transfers \$ 3,013,085 \$ (292,734) \$ 2,720,351 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 2,025,984 \$ 1,401,064 \$ 3,427,048 Expenses incurred (1,505,474) 798,777 (706,697) Net before excess fees 520,510 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375	Code required transfers subject to commissions:			
Locality transfers from district to circuit 208,229 (208,229) (40,393) (40,393) - Town transfers from district to circuit 1,052,729 (1,052,729) - Net collections/expenses/transfers \$ 3,013,085 (292,734) \$ 2,720,351 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,025,984 (1,401,064) (3,427,048) \$ 3,427,048 Expenses incurred (1,505,474) (798,777 (706,697) (706,697) Net before excess fees 520,510 (2,199,841) (2,720,351) 2,720,351 Addition of excess fees 4,125 (8,250) (3,250) (3,275) 12,375		804 107	(804 107)	_
Town transfers from district to circuit 40,393 (40,393) - Total transfers 1,052,729 (1,052,729) - Net collections/expenses/transfers \$ 3,013,085 \$ (292,734) \$ 2,720,351 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 2,025,984 \$ 1,401,064 \$ 3,427,048 Expenses incurred (1,505,474) 798,777 (706,697) Net before excess fees 520,510 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375				_
Total transfers 1,052,729 (1,052,729) - Net collections/expenses/transfers \$ 3,013,085 \$ (292,734) \$ 2,720,351 Commonwealth and Locality Collections Local Commonwealth Government Gross cash collections \$ 2,025,984 \$ 1,401,064 \$ 3,427,048 Expenses incurred \$ 2,025,984 \$ 1,401,064 \$ 3,427,048 Net before excess fees \$ 2,05,10 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375				_
Net collections/expenses/transfers \$ 3,013,085 \$ (292,734) \$ 2,720,351 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 2,025,984 \$ 1,401,064 \$ 3,427,048 Expenses incurred (1,505,474) 798,777 (706,697) Net before excess fees \$ 2,025,10 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375			(10,020)	
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,025,984 \$ 1,401,064 \$ 3,427,048 Expenses incurred (1,505,474) 798,777 (706,697) Net before excess fees 520,510 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375	Total transfers	1,052,729	(1,052,729)	
Commonwealth Local Government Total Gross cash collections \$ 2,025,984 \$ 1,401,064 \$ 3,427,048 Expenses incurred (1,505,474) 798,777 (706,697) Net before excess fees 520,510 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375	Net collections/expenses/transfers	\$ 3,013,085	\$ (292,734)	\$ 2,720,351
Commonwealth Local Government Total Gross cash collections \$ 2,025,984 \$ 1,401,064 \$ 3,427,048 Expenses incurred (1,505,474) 798,777 (706,697) Net before excess fees 520,510 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375	Commonwealth and Locality Collec	tions		
Gross cash collections Commonwealth Sovernment Total Total Gross cash collections \$ 2,025,984 \$ 1,401,064 \$ 3,427,048 Expenses incurred (1,505,474) 798,777 (706,697) Net before excess fees 520,510 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375	Commonwealth and Ecounty Confee	trons		
Gross cash collections \$ 2,025,984 \$ 1,401,064 \$ 3,427,048 Expenses incurred (1,505,474) 798,777 (706,697) Net before excess fees 520,510 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375			Local	
Expenses incurred (1,505,474) 798,777 (706,697) Net before excess fees 520,510 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375		Commonwealth	Government	Total
Net before excess fees 520,510 2,199,841 2,720,351 Addition of excess fees 4,125 8,250 12,375	Gross cash collections	\$ 2,025,984	\$ 1,401,064	\$ 3,427,048
Addition of excess fees 4,125 8,250 12,375	Expenses incurred	(1,505,474)	798,777	(706,697)
	Net before excess fees	520,510	2,199,841	2,720,351
Total collections net of expenses <u>\$ 524,635</u> <u>\$ 2,208,091</u> <u>\$ 2,732,726</u>	Addition of excess fees	4,125	8,250	12,375
	Total collections net of expenses	<u>\$ 524,635</u>	\$ 2,208,091	<u>\$ 2,732,726</u>

Southampton

Locality 312 Town 209 Clerk's fees 209 Commissions on state 62 Gross cash collections 1,618 State Compensation Board reimbursement:	District 2,886 \$ 1,097,202 2,897 718,429 134 7,737 9,991 - 2,093 -	1,031,326 7,871
State \$ 1,032 Locality 312 Town 209 Clerk's fees 209 Commissions on state 62 Gross cash collections 1,618 State Compensation Board reimbursement:	2,897 718,429 134 7,737 9,991 -	1,031,326 7,871
State \$ 1,032 Locality 312 Town 209 Clerk's fees 209 Commissions on state 62 Gross cash collections 1,618 State Compensation Board reimbursement:	2,897 718,429 134 7,737 9,991 -	1,031,326 7,871
Locality 312 Town 209 Clerk's fees 209 Commissions on state 62 Gross cash collections 1,618 State Compensation Board reimbursement:	2,897 718,429 134 7,737 9,991 -	1,031,326 7,871
Town Clerk's fees 209 Commissions on state 62 Gross cash collections 1,618 State Compensation Board reimbursement:	134 7,737 9,991 -	7,871
Clerk's fees 209 Commissions on state 62 Gross cash collections 1,618 State Compensation Board reimbursement:	9,991 -	
Commissions on state 62 Gross cash collections 1,618 State Compensation Board reimbursement:		209,991
State Compensation Board reimbursement:		62,093
	8,001 1,823,368	3,441,369
	9,721 -	339,721
	7,996	597,996
Total collections 2,555	5,718 1,823,368	4,379,086
Expenses:		
Judicial Administration:		
Judges and district court staff salaries paid by State (167	7,631) (325,808)	(493,439)
State portion (339	9,721) -	(339,721)
Local portion (140	0,879) (186,282)	(327,161)
Sherriff Support:		
	9,199) (358,798)	
Local portion 97	7,782 146,673	244,455
Total expenses (789	9,648) (724,215)	(1,513,863)
Net summary before code required transfers 1,766	5,070 1,099,153	2,865,223
Code required transfers subject to commissions:		
	7,141 (927,141)	<u>-</u>
	1,594 (551,594)	
·	7,737 (7,737)	
Total transfers1,486	6,472 (1,486,472)	<u>-</u>
Net collections/expenses/transfers \$ 3,252	2,542 \$ (387,319)	\$ 2,865,223
Commonwealth and Locality Collections		
	Local	
Commonwe	ealth Government	Total
Gross cash collections \$ 2,445		
Expenses incurred (1,431	1,157) (82,706)	(1,513,863)
Net before excess fees	4,633 1,850,590	2,865,223
Addition of excess fees 9	9,715 19,430	29,145
Total collections net of expenses \$\\ \\$ 1.024	4 <u>,348</u> \$ 1,870,020	\$ 2,894,368

Spotsylvania

Commonwealth and Locality Commonwealth and					FY 2008		
State			Circuit		District		Total
State	Collections						
Clearity		\$	8 191 936	\$	2 259 521	\$	10,451,457
Clerk's fees		Ψ		Ψ		Ψ	3,885,367
Clerk's fees 903,684 — 903 Commissions on state 293,078 — 693 Gross cash collections 12,158,174 3,375,412 15,333 State Compensation Board reimbursement: Total collections 700,854 — 700 700 State portion judicial administrations 700,854 — 700 556 700 556 700	•		2,700,170		-		-
Commissions on state 293,078 293 Gross cash collections 12,158,174 3,375,412 15,533 State Compensation Board reimbursement: State portion judicial administrations 700,854 2 700 State portion sheriff - courts 556,707 2 556 Total collections 13,415,735 3,375,412 16,791 Expenses: 3,375,412 16,791 Local portion (313,415,735) 3,375,412 16,791 State portion (700,854) 2 700 Local portion (700,854) 2 700 Local portion (751,223) (473,904) (1,225 State portion (22,268) (334,024) (556 Local portion (674,645) (1,011,969) (1,686 Total expenses (2,666,791) (2,975,319) (5,642 Net summary before code required transfers 10,748,944 400,093 11,149 Code required transfers stubject to commissions: 16,71,231 (16,71,231) 1,223 State transfers from			903,684		_		903,684
State Compensation Board reimbursement: State portion judicial administrations 700,854 - 700 State portion sheriff - courts 556,707 - 556 Total collections 13,415,735 3,375,412 16,791 Expenses: Undicial Administration: Judges and district court staff salaries paid by State (317,386) (1,155,422) (1,472 State portion (700,854) - 700 (1,225) Sherriff Support: State portion (222,683) (334,024) (556 Local portion (674,645) (1,011,969) (1,686) Local portion (226,667,91) (2,975,319) (5,642) Net summary before code required transfers 1,074,8944 400,093 11,149 Code required transfers subject to commissions: State transfers from district to circuit 1,671,231 (1,671,231) 1 Local protion from transfers from district to circuit 2,433,624 2,433,624 2 Total transfers 2,433,624 2,433,624	Commissions on state				-		293,078
State Compensation Board reimbursement: State portion judicial administrations 700,854 - 700 State portion sheriff - courts 556,707 - 556 Total collections 13,415,735 3,375,412 16,791 Expenses: Undicial Administration: Judges and district court staff salaries paid by State (317,386) (1,155,422) (1,472 State portion (700,854) - 700 (1,225) Sherriff Support: State portion (222,683) (334,024) (556 Local portion (674,645) (1,011,969) (1,686) Local portion (226,667,91) (2,975,319) (5,642) Net summary before code required transfers 1,074,8944 400,093 11,149 Code required transfers subject to commissions: State transfers from district to circuit 1,671,231 (1,671,231) 1 Local protion from transfers from district to circuit 2,433,624 2,433,624 2 Total transfers 2,433,624 2,433,624							
State portion judicial administrations 700,854 - 700 State portion sheriff - courts 556,707 - 556 Total collections 13,415,735 3,375,412 16,791 Expenses: Using the collections Judicial Administration: Judges and district court staff salaries paid by State (317,386) (1,155,422) (1,472 State portion (700,854) - - (700 Local portion (701,223) (473,904) (1,225 Sherriff Support: State portion (222,683) (334,024) (556 Local portion (674,645) (1,011,969) (1,686 Total expenses 10,748,944 400,093 11,149 Code required transfers subject to commissions: State transfers from district to circuit 1,671,231 (1,671,231) (1,671,231) (2,975,319) (5,642) Total transfers from district to circuit 762,393 (762,393) (762,393) (762,393) (762,393) (762,393) (762,393) (762,393) (762,393) (762,393	Gross cash collections		12,158,174		3,375,412		15,533,586
State portion sheriff - courts 556,707 — 556 Total collections 13,415,735 3,375,412 16,791 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (317,386) (1,155,422) (1,472 State portion (700,854) — (700 Local portion (751,223) (473,004) (1,225 Sherriff Support: State portion (222,683) (334,024) (556 Local portion (222,683) (334,024) (556 Local portion (226,687) (2,975,319) (5,642 Net summary before code required transfers 10,748,944 400,093 11,149 Code required transfers subject to commissions: State transfers from district to circuit 1,671,231 (1,671,231) (1,671,231) 1,149 Locality transfers from district to circuit 762,393 (762,393) (762,393) (762,393) (762,393) (762,393) (762,393) (762,393) (762,393) (762,393) (762,393) (762,393) (762,393) (762,393	State Compensation Board reimbursement:						
Total collections					-		700,854
Expenses:	State portion sheriff - courts	_	556,707				556,707
Judicial Administration: Judges and district court staff salaries paid by State (317,386) (1,155,422) (1,472) State portion (700,854) - 700 Local portion (751,223) (473,904) (1,225) Sherriff Support: State portion (222,683) (334,024) (556) Local portion (674,645) (1,011,969) (1,686) Total expenses (2,666,791) (2,975,319) (5,642) Net summary before code required transfers 10,748,944 400,093 11,149 Code required transfers subject to commissions: State transfers from district to circuit 1,671,231 (1,671,231) 1 Locality transfers from district to circuit 762,393 (762,393) (762,393) 7 Total transfers 2,433,624 (2,433,624) 1 1 Net collections/expenses/transfers \$13,182,568 \$(2,033,531) \$11,149 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth a	Total collections		13,415,735		3,375,412		16,791,147
Judicial Administration: Judges and district court staff salaries paid by State (317,386) (1,155,422) (1,472) State portion (700,854) - 700 Local portion (751,223) (473,904) (1,225) Sherriff Support: State portion (222,683) (334,024) (556) Local portion (674,645) (1,011,969) (1,686) Total expenses (2,666,791) (2,975,319) (5,642) Net summary before code required transfers 10,748,944 400,093 11,149 Code required transfers subject to commissions: State transfers from district to circuit 1,671,231 (1,671,231) 1 Locality transfers from district to circuit 762,393 (762,393) (762,393) 7 Total transfers 2,433,624 (2,433,624) 1 1 Net collections/expenses/transfers \$13,182,568 \$(2,033,531) \$11,149 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$1,824,813 \$4,966,334 \$	Expenses:						
State portion (700,854) - (700, 100) Local portion (751,223) (473,904) (1,225) Sherriff Support: (222,683) (334,024) (556) State portion (674,645) (1,011,969) (1,686) Local portion (674,645) (1,011,969) (1,686) Total expenses (2,666,791) (2,975,319) (5,642) Net summary before code required transfers 10,748,944 400,093 11,149 Code required transfers subject to commissions: State transfers from district to circuit 1,671,231 (1,671,231) Locality transfers from district to circuit 762,393 (762,393) (762,393) Town transfers from district to circuit 2,433,624 (2,433,624) 1 Total transfers 2,433,624 (2,433,624) 1 Net collections/expenses/transfers \$13,182,568 \$(2,033,531) \$11,149 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections	•						
Local portion (751,223) (473,904) (1,225 Sherriff Support: State portion (222,683) (334,024) (556 Local portion (674,645) (1,011,969) (1,686 Local portion (2,666,791) (2,975,319) (5,642 Local portion (2,666,791) (2,975,319) (1,671,231) (1,671,231) (1,671,231) (2,666,791) (2,666,791) (2,672,933) (762,939) (762,939) (762,939) (762,939) (762,939) (762,939) (762,939) (762,939) (762,939) (762,939) (762,939) (762,939) (762,939) (762,939)	Judges and district court staff salaries paid by State		(317,386)		(1,155,422)		(1,472,808)
Sherriff Support: (222,683) (334,024) (556 Local portion (674,645) (1,011,969) (1,686 Total expenses (2,666,791) (2,975,319) (5,642 Net summary before code required transfers 10,748,944 400,093 11,149 Code required transfers subject to commissions: State transfers from district to circuit 1,671,231 (1,671,231) Locality transfers from district to circuit 762,393 (762,393) Town transfers from district to circuit 2,433,624 (2,433,624) Net collections/expenses/transfers \$ 13,182,568 \$ (2,033,531) \$ 11,149 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 11,824,813 \$ 4,966,334 \$ 16,791	State portion		(700,854)		-		(700,854)
State portion (222,683) (674,645) (334,024) (1,686) (1,686) Total expenses (2,666,791) (2,975,319) (5,642) Net summary before code required transfers 10,748,944 400,093 11,149 Code required transfers subject to commissions: State transfers from district to circuit 1,671,231 (1,671,231) Locality transfers from district to circuit 762,393 (762,393) (762,393) Town transfers from district to circuit 2,433,624 (2,433,624)	Local portion		(751,223)		(473,904)		(1,225,127)
Local portion (674,645) (1,011,969) (1,686) Total expenses (2,666,791) (2,975,319) (5,642) Net summary before code required transfers 10,748,944 400,093 11,149 Code required transfers subject to commissions: State transfers from district to circuit 1,671,231 (1,671,231) Locality transfers from district to circuit 762,393 (762,393) (762,393) Town transfers from district to circuit 2,433,624 (2,433,624)	Sherriff Support:						
Total expenses (2,666,791) (2,975,319) (5,642) Net summary before code required transfers 10,748,944 400,093 11,149 Code required transfers subject to commissions: State transfers from district to circuit 1,671,231 (1,671,231) Locality transfers from district to circuit 762,393 (762,393) (762,393) Town transfers from district to circuit 2,433,624 (2,433,624) 1,671,231 Net collections/expenses/transfers \$ 13,182,568 (2,033,531) \$ 11,149 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 11,824,813 \$ 4,966,334 \$ 16,791					(334,024)		(556,707)
Net summary before code required transfers 10,748,944 400,093 11,149 Code required transfers subject to commissions: \$\$1,671,231\$ (1,671,231) \$\$1,671,231\$ \$\$1	Local portion		(674,645)		(1,011,969)		(1,686,614)
Code required transfers subject to commissions: State transfers from district to circuit	Total expenses		(2,666,791)		(2,975,319)		(5,642,110)
State transfers from district to circuit 1,671,231 (1,671,231)	Net summary before code required transfers		10,748,944	_	400,093		11,149,037
State transfers from district to circuit 1,671,231 (1,671,231)	Code required transfers subject to commissions:						
Locality transfers from district to circuit 762,393 (762,393)			1 671 231		(1.671.231)		_
Town transfers from district to circuit -							_
Net collections/expenses/transfers \$\frac{13,182.568}{2033.531} \frac{11,149}{2000} \] Commonwealth and Locality Collections Local Government Total Gross cash collections \$\frac{11,824,813}{3000} \frac{11,824,813}{3000} \frac{11,824,813}{3000} \frac{11,824,813}{3000} \frac{11,490}{3000}			<u>-</u>		<u>-</u>		<u>-</u>
Net collections/expenses/transfers \$\frac{13,182.568}{2033.531} \frac{11,149}{2000} \] Commonwealth and Locality Collections Local Government Total Gross cash collections \$\frac{11,824,813}{3000} \frac{11,824,813}{3000} \frac{11,824,813}{3000} \frac{11,824,813}{3000} \frac{11,490}{3000}	Total transfers		2 433 624		(2 433 624)		_
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 11,824,813 \$ 4,966,334 \$ 16,791	Total dansiers		2,133,021		(2,133,021)		
Commonwealth Commonwealth Government Total Gross cash collections \$ 11,824,813 \$ 4,966,334 \$ 16,791	Net collections/expenses/transfers	\$	13,182,568	\$	(2,033,531)	\$	11,149,037
Commonwealth Government Total Gross cash collections \$ 11,824,813 \$ 4,966,334 \$ 16,791	Commonwealth and Locality C	ollectio	<u>ns</u>				
Commonwealth Government Total Gross cash collections \$ 11,824,813 \$ 4,966,334 \$ 16,791					Local		
Gross cash collections \$ 11,824,813 \$ 4,966,334 \$ 16,791		0					Total
				_			
<u> </u>	Expenses incurred	<u> </u>	(2,730,369)	\$ 	4,966,334 (2,911,741)	<u> </u>	16,791,147 (5,642,110)
Net before excess fees 9,094,444 2,054,593 11,149	Net before excess fees		9,094,444		2,054,593		11,149,037
Addition of excess fees <u>221,057</u> 442,114 663	Addition of excess fees		221,057		442,114		663,171
Total collections net of expenses <u>\$ 9.315.501</u> <u>\$ 2.496.707</u> <u>\$ 11.812</u>	Total collections net of expenses	<u>\$</u>	9,315,501	\$	2,496,707	\$	11,812,208

Stafford

Collections: Crimital Obstract Total State \$ 9,448,270 \$ 2,447,171 \$ 11,895,414 Locality 3,201,259 1,108,104 4,229,678 Town 1,131 88 1,219 Clerk's fees 65,558,88 6.0 338,154 Gross cash collections 338,154 3,38,154 State Compensation Board reimbursement: 819,038 6.0 575,247 State portion indicial administrations 575,247 6.0 819,038 6.0 819,038 Total collections 15,248,787 3,345,678 18,794,656 819,038 18,794,656 819,038 18,794,656 819,038 18,794,656]	FY 2008		
State S. 9.448,270 S. 2.447,171 S. 11,895,441 Locality 3.201,259 1,098,419 4,299,678 6,200 1,008,419 4,299,678 6,200			Circuit		District		Total
State S. 9.448,270 S. 2.447,171 S. 11,895,441 Locality 3.201,259 1,098,419 4,299,678 6,200 1,008,419 4,299,678 6,200	Collections						
Decay 1,00%,140 1,00%,14		\$	9 448 270	\$	2 447 171	\$	11 895 441
Total collections		Ψ		Ψ		Ψ	
Clerk's fees	·						
Commissions on state 338,154					-		
State Compensation Board reimbursement: State portion judicial administrations 575,247 5	Commissions on state						
State portion judicial administrations	Gross cash collections		13,854,502		3,545,678		17,400,180
State portion judicial administrations	State Compensation Board reimbursement:						
State portion sheriff - courts S19,038 - S19,038 Total collections S15,248,787 3,545,678 18,794,465 S12,794,655 S12,794,655 S12,794,655 S12,794,655 S12,794,765 S12,794,794 S12,794,79			575 247		_		575 247
Expenses							
Mulcicial Administration: Judges and district court staff salaries paid by State (334,133) (1,467,636) (1,801,769) (575,247) (1,201,201) (1,201,509) (1,	Total collections		15,248,787		3,545,678		18,794,465
Mulcicial Administration: Judges and district court staff salaries paid by State (334,133) (1,467,636) (1,801,769) (575,247) (1,201,201) (1,201,509) (1,	Evnanças						
Judges and district court staff salaries paid by State (334,133 (1,467,636 (1,801,769) State portion (1,215,550 (454,183 (1,669,733) (1,66							
State portion (575,247) - (575,247) Local portion (1,215,550) (454,183) (1,669,733) Sherriff Support: State portion (468,022) (351,016) (819,038) Local portion (755,617) (566,714) (1,322,331) Total expenses (3,348,569) (2,839,549) (6,188,118) Net summary before code required transfers 11,900,218 706,129 12,606,347 Code required transfers subject to commissions: State transfers from district to circuit 1,913,546 (1,913,546) - Locality transfers from district to circuit 732,014 (732,014) - Town transfers from district to circuit 88 (88) - Total transfers 2,645,648 (2,645,648) - Net collections/expenses/transfers \$14,545,866 \$1,939,519 \$12,606,347 Gross cash collections \$13,296,007 \$5,498,458 \$18,794,465 Expenses incurred (3,196,054) (2,992,064) (6,188,118) Net before excess fees 10,0099,953 2,506,394 <			(334.133)		(1.467.636)		(1.801.769)
Contemporation Cont					-		
Sherriff Support: (468,022) (351,016) (819,038) Local portion (755,617) (566,714) (1,322,331) Total expenses (3,348,569) (2,839,549) (6,188,118) Net summary before code required transfers 11,900,218 706,129 12,606,347 Code required transfers subject to commissions: State transfers from district to circuit 1,913,546 (1,913,546) - Locality transfers from district to circuit 732,014 (732,014) - Town transfers from district to circuit 88 (88) - Total transfers 2,645,648 (2,645,648) - Net collections/expenses/transfers 14,545,866 (1,939,519) \$ 12,606,347 Gross cash collections \$ 13,296,007 \$ 5,498,458 \$ 18,794,465 Expenses incurred (3,196,054) (2,992,064) (6,188,118) Net before excess fees 10,099,953 2,506,394 12,606,347 Addition of excess fees 225,035 450,069 675,104					(454,183)		
State portion (468,022) (351,016) (819,038) Local portion (755,617) (566,714) (1,322,331) Total expenses (3,348,569) (2,839,549) (6,188,118) Net summary before code required transfers 11,900,218 706,129 12,606,347 Code required transfers subject to commissions: 1,913,546 (1,913,546) - State transfers from district to circuit 732,014 (732,014) - Town transfers from district to circuit 88 (88) - Total transfers 2,643,648 (2,645,648) - Net collections/expenses/transfers \$14,545,866 \$(1,939,519) \$12,606,347 Gross cash collections \$13,296,007 \$5,498,458 \$18,794,465 Expenses incurred (3,196,054) (2,992,064) (6,188,118) Net before excess fees 10,099,953 2,506,394 12,606,347 Addition of excess fees 225,035 450,069 675,104			, , , ,		, , ,		
Total expenses (3,348,569) (2,839,549) (6,188,118) Net summary before code required transfers 11,900,218 706,129 12,606,347 Code required transfers subject to commissions: State transfers from district to circuit 1,913,546 (1,913,546) - Locality transfers from district to circuit 732,014 (732,014) - Town transfers from district to circuit 88 (88) - Total transfers 2,645,648 (2,645,648) - Net collections/expenses/transfers \$14,545,866 \$(1,939,519) \$12,606,347 Commonwealth and Locality Collections Local Government Total Colspan="4">Commonwealth and Locality Collections Expenses incurred 3,196,054 2,598,458 18,794,465 <			(468,022)		(351,016)		(819,038)
Net summary before code required transfers 11,900,218 706,129 12,606,347 Code required transfers subject to commissions: State transfers from district to circuit 1,913,546 (1,913,546) - Locality transfers from district to circuit 732,014 (732,014) - Town transfers from district to circuit 88 (88) - Total transfers 2,645,648 (2,645,648) - Net collections/expenses/transfers \$ 14,545,866 \$ (1,939,519) \$ 12,606,347 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 13,296,007 \$ 5,498,458 \$ 18,794,465 Expenses incurred (3,196,054) (2,992,064) (6,188,118) Net before excess fees 10,099,953 2,506,394 12,606,347 Addition of excess fees 225,035 450,069 675,104	Local portion		(755,617)		(566,714)		(1,322,331)
Code required transfers subject to commissions: State transfers from district to circuit 1,913,546 (1,913,546) - Locality transfers from district to circuit 732,014 (732,014) - Town transfers from district to circuit 88 (88) - Total transfers 2,645,648 (2,645,648) - Net collections/expenses/transfers \$ 14,545,866 \$ (1,939,519) \$ 12,606,347 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth Government	Total expenses		(3,348,569)		(2,839,549)		(6,188,118)
State transfers from district to circuit 1,913,546 (1,913,546) - Locality transfers from district to circuit 732,014 (732,014) - Town transfers from district to circuit 88 (88) - Total transfers 2,645,648 (2,645,648) - Net collections/expenses/transfers \$ 14,545,866 \$ (1,939,519) \$ 12,606,347 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 13,296,007 \$ 5,498,458 \$ 18,794,465 Expenses incurred (3,196,054) (2,992,064) (6,188,118) Net before excess fees 10,099,953 2,506,394 12,606,347 Addition of excess fees 225,035 450,069 675,104	Net summary before code required transfers		11,900,218		706,129		12,606,347
State transfers from district to circuit 1,913,546 (1,913,546) - Locality transfers from district to circuit 732,014 (732,014) - Town transfers from district to circuit 88 (88) - Total transfers 2,645,648 (2,645,648) - Net collections/expenses/transfers \$ 14,545,866 \$ (1,939,519) \$ 12,606,347 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 13,296,007 \$ 5,498,458 \$ 18,794,465 Expenses incurred (3,196,054) (2,992,064) (6,188,118) Net before excess fees 10,099,953 2,506,394 12,606,347 Addition of excess fees 225,035 450,069 675,104	Code required transfers subject to commissions:						
Locality transfers from district to circuit 732,014 (732,014) - Town transfers from district to circuit 88 (88) - Total transfers 2,645,648 (2,645,648) - Net collections/expenses/transfers \$ 14,545,866 \$ (1,939,519) \$ 12,606,347 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 13,296,007 \$ 5,498,458 \$ 18,794,465 Expenses incurred (3,196,054) (2,992,064) (6,188,118) Net before excess fees 10,099,953 2,506,394 12,606,347 Addition of excess fees 225,035 450,069 675,104			1 913 546		(1 913 546)		_
Town transfers from district to circuit 88 (88) - Total transfers 2,645,648 (2,645,648) - Net collections/expenses/transfers \$ 14,545,866 \$ (1,939,519) \$ 12,606,347 Commonwealth and Locality Collections Local Government Gross cash collections \$ 13,296,007 \$ 5,498,458 \$ 18,794,465 Expenses incurred \$ 13,296,054 (2,992,064) (6,188,118) Net before excess fees \$ 10,099,953 2,506,394 \$ 12,606,347 Addition of excess fees \$ 225,035 450,069 675,104							_
Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 13,296,007 \$ 5,498,458 \$ 18,794,465 Expenses incurred (3,196,054) (2,992,064) (6,188,118) Net before excess fees 10,099,953 2,506,394 12,606,347 Addition of excess fees 225,035 450,069 675,104							
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 13,296,007 \$ 5,498,458 \$ 18,794,465 Expenses incurred (3,196,054) (2,992,064) (6,188,118) Net before excess fees 10,099,953 2,506,394 12,606,347 Addition of excess fees 225,035 450,069 675,104	Total transfers		2,645,648		(2,645,648)		
Commonwealth Local Government Total Gross cash collections \$ 13,296,007 \$ 5,498,458 \$ 18,794,465 Expenses incurred (3,196,054) (2,992,064) (6,188,118) Net before excess fees 10,099,953 2,506,394 12,606,347 Addition of excess fees 225,035 450,069 675,104	Net collections/expenses/transfers	\$	14,545,866	\$	(1,939,519)	\$	12,606,347
Commonwealth Local Government Total Gross cash collections \$ 13,296,007 \$ 5,498,458 \$ 18,794,465 Expenses incurred (3,196,054) (2,992,064) (6,188,118) Net before excess fees 10,099,953 2,506,394 12,606,347 Addition of excess fees 225,035 450,069 675,104							
Commonwealth Gross cash collections Commonwealth Government (Total standard) Total (Total standard) Expenses incurred \$ 13,296,007 (3,196,054) \$ 5,498,458 (2,992,064) \$ 18,794,465 (6,188,118) Net before excess fees \$ 10,099,953 (2,506,394) \$ 12,606,347 (2,992,064) Addition of excess fees \$ 225,035 (450,069) \$ 675,104 (2,992,064)	Commonwealth and Locality Co	ollectio	<u>ns</u>				
Gross cash collections \$ 13,296,007 \$ 5,498,458 \$ 18,794,465 Expenses incurred (3,196,054) (2,992,064) (6,188,118) Net before excess fees 10,099,953 2,506,394 12,606,347 Addition of excess fees 225,035 450,069 675,104					Local		
Gross cash collections \$ 13,296,007 \$ 5,498,458 \$ 18,794,465 Expenses incurred (3,196,054) (2,992,064) (6,188,118) Net before excess fees 10,099,953 2,506,394 12,606,347 Addition of excess fees 225,035 450,069 675,104		Co	mmonwealth	G	overnment		Total
Expenses incurred (3,196,054) (2,992,064) (6,188,118) Net before excess fees 10,099,953 2,506,394 12,606,347 Addition of excess fees 225,035 450,069 675,104	Gross cash collections	\$	13,296,007	\$	5,498,458	\$	18,794,465
Addition of excess fees <u>225,035</u> 450,069 675,104	Expenses incurred	_					
	Net before excess fees		10,099,953		2,506,394		12,606,347
Total collections net of expenses <u>\$ 10.324,988</u> <u>\$ 2,956,463</u> <u>\$ 13,281,451</u>	Addition of excess fees		225,035		450,069		675,104
	Total collections net of expenses	\$	10,324,988	\$	2,956,463	\$	13,281,451

Surry

			FY 2008		
		Circuit	District	То	tal
Collections:					
State	\$	317,874	\$ 139,764	\$ 4·	57,638
Locality	Ψ	98,984	43,801		42,785
Town		-	-	_	-
Clerk's fees		53,044	-	;	53,044
Commissions on state		13,649			13,649
Gross cash collections		483,551	183,565	6	67,116
State Compensation Board reimbursement:					
State portion judicial administrations		101,073	-	10	01,073
State portion sheriff - courts		156,392			56,392
Total collections		741,016	183,565	92	24,581
Expenses:					
Judicial Administration:					
Judges and district court staff salaries paid by State		(19,870)	(198,396)	(2)	18,266)
State portion		(101,073)	-	(10	01,073)
Local portion		(75,935)	(51,958)	(12	27,893)
Sherriff Support:					
State portion		(104,261)	(52,131)		56,392)
Local portion		(57,286)	(28,642)	(8	85,928)
Total expenses		(358,425)	(331,127)	(68	89,552)
Net summary before code required transfers		382,591	(147,562)	23	35,029
Code required transfers subject to commissions:					
State transfers from district to circuit		117,778	(117,778)		_
Locality transfers from district to circuit		21,042	(21,042)		_
Town transfers from district to circuit		-1,0.2	(21,0.2)		_
Total transfers		138,820	(138,820)		
Net collections/expenses/transfers	\$	521,411	\$ (286,382)	\$ 23	35,029
Commonwealth and Locality Collection	ctions				
	-	1.1	Local		. 1
		nmonwealth	Government		otal
Gross cash collections Expenses incurred	\$	530,332 (475,731)	\$ 394,249 (213,821)		24,581 89,552)
Net before excess fees		54,601	180,428	23	35,029
Addition of excess fees			<u> </u>		
Total collections net of expenses	\$	54,601	\$ 180,428	\$ 23	35,029

Sussex

Collections: State of Stat		FY 2008				
State Locality \$ 32,1,49 \$ 1,618,521 \$ 1,939,675 Locality 340,186 747,998 830,455 Clork's fees 102,347 373,81 102,347 Commissions on state 102,347 373,81 102,347 Commissions on state 887,387 2,740,332 3,637,719 State Compensation Board reimbursement: State portion judicial administrations 174,395 306,883 1 174,395 306,883 306,883 306,883 306,883 306,883 306,883 4,118,997 184,395 4,118,997 184,395 184,1899 184,395 184,1899 184,395 184,1899 184,1899 184,250		Circuit	District	Total		
State Locality \$ 32,1,49 \$ 1,618,521 \$ 1,939,675 Locality 340,186 747,998 830,455 Clork's fees 102,347 373,81 102,347 Commissions on state 102,347 373,81 102,347 Commissions on state 887,387 2,740,332 3,637,719 State Compensation Board reimbursement: State portion judicial administrations 174,395 306,883 1 174,395 306,883 306,883 306,883 306,883 306,883 306,883 4,118,997 184,395 4,118,997 184,395 184,1899 184,395 184,1899 184,395 184,1899 184,1899 184,250	Collections					
Commissions on state		\$ 321 149	\$ 1.618.521	\$ 1,939,670		
Town 340,186 373,813 713,099 Clerk's fees 102,347 102,347 102,347 Commissions on state 897,387 2,740,332 3,637,719 State Compensation Board reimbursement: State Dortion judicial administrations 174,395 174,395 State portion sheriff - coarts 306,883 2,740,332 4,118,997 Total colspan="4">Total colspan="4">Total colspan="4">Total state portion judicial administrations 1174,395 2,740,332 4,118,997 Total state of state portion sheriff - coarts 4(72,18) 385,825 4(32,500 Total coart staff salaries paid by State 4(47,218) 385,825 4(32,500 State portion (129,667) 4(45,500 1(174,395) Local portion (129,667) 4(45,201 3(10,480) Sherriff Support 103,552 77,664 181,916 Total expenses 4(42,260) 4(48,102) 4(30,688) Action portion 103,352 77,664 181,916 Total expenses 4(42,260) 4(48,102)						
Clerk's Fees						
Commissions on state 51,248 51,248 Gross cash collections 897,387 2,740,332 3,637,719 State Compensation Board reimbursement: 174,395 174,395 State portion judicial administrations 174,395 306,883 306,883 Total collections 306,883 306,883 306,883 Total collections 1,378,665 2,740,332 4,118,997 Expenses: 147,218 1,252,00 State portion (171,395) (173,395) 1,432,50 (174,395) Local portion (101,567) (45,263) 1(174,395) 1,174,395			-			
State Compensation Board reimbursement: State portion judicial administrations 174,395 306,883 3	Commissions on state					
State portion judicial administrations 174,395 174,395 State portion sheriff - courts 306,883 1,378,665 2,740,332 4,118,997 Expenses: Expenses: Judges and district court staff salaries paid by State (47,218) (385,282) (432,500) State portion (174,395) (45,263) (174,995) Local portion (179,604) (45,263) (174,995) Sherriff Support: (175,362) (131,521) 306,883 Coal portion 103,952 7,7964 181,906 Net supportion 103,952 7,7964 181,906 Net supportion 103,952 1,79,964 181,906 Net supportion 103,952 1,79,964 181,906 Net supportion 955,975 2,256,230 3,212,205 Ode required transfers 1,333,455 (1,393,455) 1 Total expenses 1,333,455 (1,393,455) 2 State portion 1,333,455 (1,333,451) 3 3 <	Gross cash collections	897,387	2,740,332	3,637,719		
State portion judicial administrations 174,395 174,395 State portion sheriff - courts 306,883 1,378,665 2,740,332 4,118,997 Expenses: Expenses: Judges and district court staff salaries paid by State (47,218) (385,282) (432,500) State portion (174,395) (45,263) (174,995) Local portion (179,604) (45,263) (174,995) Sherriff Support: (175,362) (131,521) 306,883 Coal portion 103,952 7,7964 181,906 Net supportion 103,952 7,7964 181,906 Net supportion 103,952 1,79,964 181,906 Net supportion 103,952 1,79,964 181,906 Net supportion 955,975 2,256,230 3,212,205 Ode required transfers 1,333,455 (1,393,455) 1 Total expenses 1,333,455 (1,393,455) 2 State portion 1,333,455 (1,333,451) 3 3 <	State Compensation Board reimbursement:					
State portion sheriff - courts 306,883 - 306,883 Total collections 1,378,665 2,740,332 4,118,997	•	174,395	_	174,395		
Expenses Sudicial Administration: Sudges and district court staff salaries paid by State State portion (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (175,362) (131,521) (306,883) (103,3952) (131,521) (306,883) (103,3952) (131,521) (306,883) (103,3952) (131,394) (175,362) (131,521) (306,883) (103,3952) (131,521) (306,883) (103,3952) (131,521) (306,883) (103,3952) (131,521) (306,883) (130,3952) (131,521) (306,883) (130,3952) (131,521) (306,883) (130,3952) (131,521) (131		306,883		306,883		
Mulcicial Administration: Judges and district court staff salaries paid by State (47,218) (385,282) (432,500) (174,395) (174	Total collections	1,378,665	2,740,332	4,118,997		
Judges and district court staff salaries paid by State (47,218) (385,282) (432,500) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (174,395) (175,362) (131,521) (306,883	Expenses:					
State portion (174,395) - (174,395) Local portion (129,667) (45,263) (174,930) Sherriff Support: State portion (175,362) (131,521) (306,883) Local portion 103,952 77,964 181,916 Total expenses (422,690) (484,102) (906,792) Net summary before code required transfers 955,975 2,256,230 3,212,205 Code required transfers subject to commissions: State transfers from district to circuit 1,393,455 (1,393,455) - Locality transfers from district to circuit 535,703 (535,703) - Town transfers from district to circuit 373,813 (373,813) - Total transfers 2,302,971 (2,302,971) - Net collections/expenses/transfers \$ 3,258,946 \$ (46,741) \$ 3,212,205 Gross cash collections \$ 2,159,873 \$ 1,959,124 \$ 4,118,997 Expenses incurred (913,778) 6,986 (906,792) Net before excess fees 1,246,095 1,966,110 3,212,205 <	Judicial Administration:					
Local portion (129,667) (45,263) (174,930) Sherriff Support: (175,362) (131,521) (306,883) Local portion (175,362) (131,521) (306,883) Local portion (103,952) (77,964) 181,916 Total expenses (422,690) (484,102) (906,792) Net summary before code required transfers (422,690) (484,102) (906,792) Net summary before code required transfers (422,690) (484,102) (906,792) State transfers subject to commissions: (1,393,455)	• •					
Sherriff Support: (175,362) (131,521) (306,883) Local portion 103,952 77,964 181,916 Total expenses (422,600) (484,102) (906,792) Net summary before code required transfers 955,975 2,256,230 3,212,205 Code required transfers subject to commissions: 8 1,393,455 (1,393,455) - State transfers from district to circuit 1,393,455 (335,703) - Locality transfers from district to circuit 373,813 (373,813) - Total transfers 2,302,971 2,302,971 - Net collections/expenses/transfers \$ 3,258,946 46,741 \$ 3,212,205 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Collections \$ 1,262,029 \$ 4,118,997 Expenses incurred (913,778) 6,986 (906,792) Net before excess fees 1,246,095 1,966,110 3,212,205 Addition of excess fees 11,609 23,21						
State portion Local portion (175,362) 103,952 (131,521) 77,964 (306,883) 181,916 Total expenses (422,690) (484,102) (906,792) (906,792) Net summary before code required transfers 955,975 2,256,230 3,212,205 Code required transfers subject to commissions: Total transfers from district to circuit 1,393,455 (1,393,455) - Locality transfers from district to circuit 535,703 (535,703) - Town transfers from district to circuit 373,813 (373,813) - Total transfers 2,302,971 (2,302,971) - Net collections/expenses/transfers \$3,258,946 (46,741) \$3,212,205 Gross cash collections \$2,159,873 \$1,959,124 \$4,118,997 Expenses incurred (913,778) 6,986 (906,792) Net before excess fees 1,246,095 1,966,110 3,212,205 Addition of excess fees 11,609 23,217 34,826		(129,667)	(45,263)	(174,930)		
Local portion 103,952 77,964 181,916 Total expenses (422,690) (484,102) (906,792) Net summary before code required transfers 955,975 2,256,230 3,212,205 Code required transfers subject to commissions: Total transfers from district to circuit 1,393,455 (1,393,455) - Locality transfers from district to circuit 535,703 (535,703) - Town transfers from district to circuit 373,813 (373,813) - Net collections/expenses/transfers 2,302,971 (2,302,971) - Net collections/expenses/transfers \$3,258,946 (46,741) \$3,212,205 Gross cash collections \$2,159,873 \$1,959,124 \$4,118,997 Expenses incurred 913,778 6,986 906,792 Net before excess fees 1,246,095 1,966,110 3,212,205 Addition of excess fees 11,609 23,217 34,826		(1=====		(205000)		
Total expenses (422,690) (484,102) (906,792) Net summary before code required transfers 955,975 2,256,230 3,212,205 Code required transfers subject to commissions: \$\$\$-\$\$\$ (1,393,455) \$\$\$\$\$\$\$\$\$ (1,393,455) \$						
Net summary before code required transfers 955,975 2,256,230 3,212,205 Code required transfers subject to commissions: \$	Local portion	103,952	77,964	181,916		
Code required transfers subject to commissions: State transfers from district to circuit 1,393,455 (1,393,455) - Locality transfers from district to circuit 535,703 (535,703) - Town transfers from district to circuit 373,813 (373,813) - Total transfers 2,302,971 (2,302,971) - Net collections/expenses/transfers \$3,258,946 \$ (46,741) \$3,212,205 Commonwealth and Locality Collections Local Covernment Total Government Total Total Commonwealth and Locality Collections Local Covernment Commonwealth and Locality Collections Local Covernment Total Local Covernment Government Total Lo	Total expenses	(422,690)	(484,102)	(906,792)		
State transfers from district to circuit 1,393,455 (1,393,455) - Locality transfers from district to circuit 535,703 (535,703) - Town transfers from district to circuit 373,813 (373,813) - Total transfers 2,302,971 (2,302,971) - Net collections/expenses/transfers \$ 3,258,946 \$ (46,741) \$ 3,212,205 Commonwealth and Locality Collections Local Government Government Total Gross cash collections \$ 2,159,873 \$ 1,959,124 \$ 4,118,997 Expenses incurred (913,778) 6,986 (906,792) Net before excess fees 1,246,095 1,966,110 3,212,205 Addition of excess fees 11,609 23,217 34,826	Net summary before code required transfers	955,975	2,256,230	3,212,205		
Locality transfers from district to circuit 535,703 (535,703) - Town transfers from district to circuit 373,813 (373,813) - Total transfers 2,302,971 (2,302,971) - Net collections/expenses/transfers \$ 3,258,946 \$ (46,741) \$ 3,212,205 Commonwealth and Locality Collections Local Government Commonwealth Government Total Gross cash collections \$ 2,159,873 \$ 1,959,124 \$ 4,118,997 Expenses incurred (913,778) 6,986 (906,792) Net before excess fees 1,246,095 1,966,110 3,212,205 Addition of excess fees 11,609 23,217 34,826	Code required transfers subject to commissions:					
Town transfers from district to circuit 373,813 (373,813) - Total transfers 2,302,971 (2,302,971) - Net collections/expenses/transfers \$ 3,258,946 (46,741) \$ 3,212,205 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 2,159,873 \$ 1,959,124 \$ 4,118,997 Expenses incurred (913,778) 6,986 (906,792) Net before excess fees 1,246,095 1,966,110 3,212,205 Addition of excess fees 11,609 23,217 34,826	State transfers from district to circuit	1,393,455	(1,393,455)	-		
Total transfers 2,302,971 (2,302,971) - Net collections/expenses/transfers \$ 3,258,946 \$ (46,741) \$ 3,212,205 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,159,873 \$ 1,959,124 \$ 4,118,997 Expenses incurred (913,778) 6,986 (906,792) Net before excess fees 1,246,095 1,966,110 3,212,205 Addition of excess fees 11,609 23,217 34,826	Locality transfers from district to circuit		(535,703)	-		
Net collections/expenses/transfers \$ 3,258.946 \$ (46,741) \$ 3,212,205 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,159,873 \$ 1,959,124 \$ 4,118,997 Expenses incurred (913,778) 6,986 (906,792) Net before excess fees 1,246,095 1,966,110 3,212,205 Addition of excess fees 11,609 23,217 34,826	Town transfers from district to circuit	373,813	(373,813)			
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,159,873 \$ 1,959,124 \$ 4,118,997 Expenses incurred (913,778) 6,986 (906,792) Net before excess fees 1,246,095 1,966,110 3,212,205 Addition of excess fees 11,609 23,217 34,826	Total transfers	2,302,971	(2,302,971)			
Commonwealth Local Government Total Gross cash collections \$ 2,159,873 \$ 1,959,124 \$ 4,118,997 Expenses incurred (913,778) 6,986 (906,792) Net before excess fees 1,246,095 1,966,110 3,212,205 Addition of excess fees 11,609 23,217 34,826	Net collections/expenses/transfers	\$ 3,258,946	\$ (46,741)	\$ 3,212,205		
Commonwealth Government Total Gross cash collections \$ 2,159,873 \$ 1,959,124 \$ 4,118,997 Expenses incurred (913,778) 6,986 (906,792) Net before excess fees 1,246,095 1,966,110 3,212,205 Addition of excess fees 11,609 23,217 34,826	Commonwealth and Locality Collection	tions				
Commonwealth Government Total Gross cash collections \$ 2,159,873 \$ 1,959,124 \$ 4,118,997 Expenses incurred (913,778) 6,986 (906,792) Net before excess fees 1,246,095 1,966,110 3,212,205 Addition of excess fees 11,609 23,217 34,826			Local			
Gross cash collections \$ 2,159,873 \$ 1,959,124 \$ 4,118,997 Expenses incurred (913,778) 6,986 (906,792) Net before excess fees 1,246,095 1,966,110 3,212,205 Addition of excess fees 11,609 23,217 34,826		Commonwealth		Total		
Expenses incurred (913,778) 6,986 (906,792) Net before excess fees 1,246,095 1,966,110 3,212,205 Addition of excess fees 11,609 23,217 34,826	Gross auch collections					
Addition of excess fees						
	Net before excess fees	1,246,095	1,966,110	3,212,205		
Total collections net of expenses <u>\$ 1,257,704</u> <u>\$ 1,989,327</u> <u>\$ 3,247,031</u>	Addition of excess fees	11,609	23,217	34,826		
	Total collections net of expenses	\$ 1,257,704	\$ 1,989,327	\$ 3,247,031		

Tazewell

	FY 2008					
		Circuit		District		Total
Collections: State	\$	1,338,047	Φ	839,882	\$	2,177,929
Locality	Ф	369,052	Ф	197,466	Ф	566,518
Town		187,873		191,432		379,305
Clerk's fees		256,847		191,432		256,847
Commissions on state		57,836		_		57,836
Commissions on said		37,030				37,030
Gross cash collections		2,209,655		1,228,780		3,438,435
State Compensation Board reimbursement:						
State portion judicial administrations		436,773		-		436,773
State portion sheriff - courts		517,706		-		517,706
Total collections		3,164,134		1,228,780		4,392,914
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		(248,471)		(778,863)		(1,027,334)
State portion		(436,773)		(770,005)		(436,773)
Local portion		(302,434)		(155,108)		(457,542)
Sherriff Support:		(302, 131)		(155,100)		(137,312)
State portion		(258,853)		(258,853)		(517,706)
Local portion		76,340		76,340		152,680
•						
Total expenses		(1,170,191)		(1,116,484)	_	(2,286,675)
Net summary before code required transfers		1,993,943		112,296		2,106,239
Code required transfers subject to commissions:						
State transfers from district to circuit		667,919		(667,919)		_
Locality transfers from district to circuit		47,407		(47,407)		_
Town transfers from district to circuit		191,432		(191,432)		<u>-</u>
Total transfers		906,758		(906,758)		<u>-</u>
Net collections/expenses/transfers	\$	2,900,701	\$	(794,462)	\$	2,106,239
Commonwealth and Locality Collection	ctions					
				Local		
		1.1				T . 1
		nmonwealth		Sovernment	_	Total
Gross cash collections	\$	2,532,400	\$	1,860,514	\$	4,392,914
Expenses incurred		(1,981,813)		(304,862)		(2,286,675)
Net before excess fees		550,587		1,555,652	_	2,106,239
Addition of excess fees				<u> </u>		
Total collections net of expenses	\$	550,587	\$	1,555,652	\$	2,106,239

Warren

Collections: Circuit Dissired Total State 2,035,000 \$1,108,00 \$3,143,74 Colliging 6,059,50 2,219,00 \$20,00 Clerk's Ees 2,090,00 \$20,00 \$20,00 Commissions on state 85,200 \$1,559,43 \$3,600,00 Commissions on Board entimbursement: \$20,000 \$20,000 \$20,000 State portion indicial administrations 326,160 \$25,000 \$21,000 State portion indicial administrations 326,160 \$25,000 \$21,000 State portion sheriff - cours \$15,576 \$21,000 \$21,000 Total collections \$15,576 \$25,000 \$21,000 Total collections \$15,576 \$25,000 \$25,000 State portion indicial administrations \$1,500,400 \$25,000 \$25,000 Total collections herriff - cours \$1,500,400 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000				
State Locality \$ 2,035,706 \$ 1,108,064 \$ 3,143,764 Locality 659,576 219,919 879,495 Clerk's fees 296,902 231,60 296,902 Commissions on state 33,09,826 1,559,543 286,902 Gross cash collections 3,309,826 1,559,543 4,869,369 State Compensation Board reimbursement: 326,166 - 326,166 State portion judicial administrations 326,166 - 326,166 State portion sheriff - courts 315,746 - 515,746 Total collections 4,151,738 1,559,543 5,711,281 Expenses: 21,000 (143,720) (1811,347) 695,067 State portion in glide and district court staff salaries paid by State (143,720) (811,347) (955,067) State portion (256,787) (76,927) (373,711) State portion (257,873) (257,873) (515,746) Local portion (257,873) (257,873) (515,746) State portion (257,873) (357,974)		Circuit	District	Total
State Locality \$ 2,035,706 \$ 1,108,064 \$ 3,143,764 Locality 659,576 219,919 879,495 Clerk's fees 296,902 231,60 296,902 Commissions on state 33,09,826 1,559,543 286,902 Gross cash collections 3,309,826 1,559,543 4,869,369 State Compensation Board reimbursement: 326,166 - 326,166 State portion judicial administrations 326,166 - 326,166 State portion sheriff - courts 315,746 - 515,746 Total collections 4,151,738 1,559,543 5,711,281 Expenses: 21,000 (143,720) (1811,347) 695,067 State portion in glide and district court staff salaries paid by State (143,720) (811,347) (955,067) State portion (256,787) (76,927) (373,711) State portion (257,873) (257,873) (515,746) Local portion (257,873) (257,873) (515,746) State portion (257,873) (357,974)				
Commissions on state		\$ 2,025,700	¢ 1 109 064	\$ 2.142.764
Commissions on state				
Commissions on state 85,206 8,5206 8,5206 Gross cash collections 3,309,826 1,559,543 4,869,369 State Compensation Board reimbursement: 326,166 - 326,166 State portion judicial administrations 315,746 - 515,746 Total collections 4,151,738 1,559,543 5,711,281 Expenses: - - 2,616,66 - 5,711,281 Undicial Administrations 326,166 - 2,712,818 State portion (326,166) - 2,026,678 State portion (296,784) 7,692,79 2,026,678 State portion (205,7873) (315,746 2,027,873 (315,746 Local portion (257,873) (257,873) (315,746 4,660			231,300	
Gross cash collections 3,309,826 1,559,543 4,869,369 State Compensation Board reimbursement: State portion judicial administrations 326,166 326,166 326,166 2515,746 326,166 326,166 326,166 326,166 1,559,543 3,571,281 326,166 1,559,543 3,571,281 326,166 1,559,543 3,571,281 326,166 1,559,543 3,571,281 326,166 1,559,543 3,571,281 3,571,281 3,571,281 3,571,281 3,571,281 3,580,507<			-	
State Compensation Board reimbursement: State portion judicial administrations 326,166 - 326,166 State portion sheriff - courts 515,746 - 515,746 Total collections 4,151,738 1,559,543 5,711,281 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (326,166 - 326,166 - 326,166 Local portion (326,166 - 326,166 - 322,166 Local portion (326,166 - 322,166 Local portion (326,166 - 322,166 - 322,166 - 322,166 Local portion (326,166 - 322,166 - 322,166 - 322,166 Local portion (326,166 - 322,166 - 322,166 - 322,166 Local portion (326,166 - 322,166 - 322,166 - 322,166 Local portion (326,166 - 322,166 - 322,166 - 322,166 Local portion (326,166 - 322,166 - 322,166 - 322,166 Local portion (326,166 - 322,166 - 322,166 - 322,166 Local portion (326,166 - 322,166 - 322,166 - 322,166 Local portion (326,166 - 322,166 - 322,166 - 322,166 Local portion (326,166 - 322,166 - 322,166 - 322,166 - 322,166 Local portion (326,166 - 322,166 - 322,166 - 322,166 - 322,166 Local portion (327,167 - 322,167 - 322,167 - 322,167 - 322,167 - 322,167 - 322,167 - 322,167 - 322,167 - 322,167 - 322,167 - 322,167 - 322,167 - 322,167 - 322,17 - 322,17 - 322,17 - 322,17 - 322,17 - 322,17 - 322,17 - 322,17 -			1.550.542	1060260
State portion judicial administrations	Gross cash collections	3,309,826	1,559,543	4,869,369
State portion sheriff - courts				
Total collections			-	
Expenses	State portion sheriff - courts	515,746		515,746
Judicial Administration: (143,720) (811,347) (955,067) State portion (326,166) - (326,166) - (326,166) - (326,166) - (326,166) - (326,166) - (326,166) - (326,166) - (326,166) - (326,166) - (326,166) - (327,171) - (373,711) Sherriff Supports - (257,873) (257,873) (515,746) - (257,873) - (257,873) - (257,873) - (257,873) - (2124,330	Total collections	4,151,738	1,559,543	5,711,281
State portion Gazo, 166 Gazo, 173, 171 Sherriff Support: State portion Gazo, 187 Gazo, 1	Expenses:			
State portion (326,166) - (326,166) Local portion (296,784) (76,927) (373,711) Sherriff Support: State portion (257,873) (257,873) (515,746) Local portion 23,180 23,180 46,360 Total expenses (1,001,363) (1,122,967) (2,124,330) Net summary before code required transfers 3,150,375 436,576 3,586,951 Code required transfers subject to commissions: 857,549 (857,549) - State transfers from district to circuit 857,549 (857,549) - Locality transfers from district to circuit 50,482 (50,482) - Town transfers from district to circuit 231,560 (231,560) - Total transfers 1,139,591 (1,139,591) - Net collections/expenses/transfers \$ 4,289,966 \$ (703,015) \$ 3,586,951 Gross cash collections \$ 3,584,575 \$ 2,126,706 \$ 5,711,281 Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess	Judicial Administration:			
Local portion (296,784) (76,927) (373,711) Sherriff Support: (257,873) (257,873) (515,746) State portion (23,180) 23,180 46,360 Total expenses (1,001,363) (1,122,967) (2,124,330) Net summary before code required transfers 3,150,375 436,576 3,586,951 Code required transfers subject to commissions: State transfers from district to circuit 857,549 (857,549) - Locality transfers from district to circuit 50,482 (50,482) - Town transfers from district to circuit 231,560 (231,560) - Total transfers 1,139,591 (1,139,591) - Net collections/expenses/transfers \$ 4,289,966 (703,015) 3,586,951 Commonwealth and Locality Collections Gross cash collections \$ 3,584,575 \$ 2,126,700 5,711,281 Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951			(811,347)	
Sherriff Support: (257,873) (257,873) (515,746) Local portion 23,180 23,180 46,360 Total expenses (1,001,363) (1,122,967) (2,124,30) Net summary before code required transfers 3,150,375 436,576 3,586,951 Code required transfers subject to commissions: State transfers from district to circuit 857,549 (857,549) - Locality transfers from district to circuit 50,482 (50,482) - Town transfers from district to circuit 231,560 (231,560) - Total transfers \$4,289,966 (703,015) 3,586,951 Commonwealth and Locality Collections Cost and collections \$3,584,575 \$2,126,706 \$5,711,281 Commonwealth and L	•		-	
State portion (257,873) (257,873) (515,746) Local portion 23,180 23,180 46,360 Total expenses (1,001,363) (1,122,967) (2,124,330) Net summary before code required transfers 3,150,375 436,576 3,586,951 Code required transfers subject to commissions: 857,549 (857,549) - State transfers from district to circuit 50,482 (50,482) - Locality transfers from district to circuit 231,560 (231,560) - Total transfers 1,139,591 (1,139,591) - Net collections/expenses/transfers \$4,289,966 (703,015) \$3,586,951 Gross cash collections \$3,584,575 \$2,126,706 \$5,711,281 Expenses incurred 1,796,979 (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 3,9455 78,909 118,364		(296,784)	(76,927)	(373,711)
Local portion 23,180 23,180 46,360 Total expenses (1,001,363) (1,122,967) (2,124,330) Net summary before code required transfers 3,150,375 436,576 3,586,951 Code required transfers subject to commissions: 857,549 (857,549) - State transfers from district to circuit 50,482 (50,482) - Locality transfers from district to circuit 231,560 (231,560) - Town transfers 1,139,591 (1,139,591) - Net collections/expenses/transfers \$4,289,966 (703,015) \$3,586,951 Accommonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$3,584,575 \$2,126,706 \$5,711,281 Expenses incurred 1,796,979 (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 3,9,455 78,909 118,364				
Total expenses (1,001,363) (1,122,967) (2,124,30) Net summary before code required transfers 3,150,375 436,576 3,586,951 Code required transfers subject to commissions: State transfers from district to circuit 857,549 (857,549) - Locality transfers from district to circuit 50,482 (50,482) - Town transfers from district to circuit 231,560 (231,560) - Total transfers 1,139,591 (1,139,591) - Net collections/expenses/transfers \$ 4,289,966 (703,015) \$ 3,586,951 Commonwealth and Locality Collections Commonwealth and Locality Collections Local Government Gross cash collections \$ 3,584,575 \$ 2,126,706 \$ 5,711,281 Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 39,455 78,909 118,364				
Net summary before code required transfers 3,150,375 436,576 3,586,951 Code required transfers subject to commissions: 857,549 (857,549) - State transfers from district to circuit 50,482 (50,482) - Locality transfers from district to circuit 231,560 (231,560) - Town transfers from district to circuit 1,139,591 (1,139,591) - Net collections/expenses/transfers \$ 4,289,966 \$ (703,015) \$ 3,586,951 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,584,575 \$ 2,126,706 \$ 5,711,281 Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 39,455 78,909 118,364	Local portion	23,180	23,180	46,360
Code required transfers subject to commissions: State transfers from district to circuit 857,549 (857,549) - Locality transfers from district to circuit 50,482 (50,482) - Town transfers from district to circuit 231,560 (231,560) - Net collections/expenses/transfers 1,139,591 (1,139,591) - Net collections/expenses/transfers \$ 4,289,966 \$ (703,015) \$ 3,586,951 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 3,584,575 \$ 2,126,706 \$ 5,711,281 Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 39,455 78,909 118,364	Total expenses	(1,001,363)	(1,122,967)	(2,124,330)
State transfers from district to circuit 857,549 (857,549) - Locality transfers from district to circuit 50,482 (50,482) - Town transfers from district to circuit 231,560 (231,560) - Total transfers 1,139,591 (1,139,591) - Net collections/expenses/transfers \$ 4,289,966 \$ (703,015) \$ 3,586,951 Commonwealth and Locality Collections Local Government Total Total Gross cash collections \$ 3,584,575 \$ 2,126,706 \$ 5,711,281 Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 39,455 78,909 118,364	Net summary before code required transfers	3,150,375	436,576	3,586,951
State transfers from district to circuit 857,549 (857,549) - Locality transfers from district to circuit 50,482 (50,482) - Town transfers from district to circuit 231,560 (231,560) - Total transfers 1,139,591 (1,139,591) - Net collections/expenses/transfers \$ 4,289,966 \$ (703,015) \$ 3,586,951 Commonwealth and Locality Collections Local Government Total Total Gross cash collections \$ 3,584,575 \$ 2,126,706 \$ 5,711,281 Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 39,455 78,909 118,364	Code required transfers subject to commissions:			
Locality transfers from district to circuit 50,482 (231,560) (50,482) - Town transfers from district to circuit 231,560 (231,560) - Total transfers 1,139,591 (1,139,591) - Net collections/expenses/transfers \$ 4,289,966 (703,015) \$ 3,586,951 Commonwealth and Locality Collections Local Government Government (1,796,979) Total Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess fees 1,787,596 (1,799,355) (3,586,951) Addition of excess fees 39,455 (78,909) (118,364)		857,549	(857,549)	-
Town transfers from district to circuit 231,560 (231,560) - Total transfers 1,139,591 (1,139,591) - Net collections/expenses/transfers \$ 4,289,966 \$ (703,015) \$ 3,586,951 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$ 3,584,575 \$ 2,126,706 \$ 5,711,281 Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 39,455 78,909 118,364				-
Net collections/expenses/transfers \$ 4,289,966 \$ (703,015) \$ 3,586,951 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,584,575 \$ 2,126,706 \$ 5,711,281 Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 39,455 78,909 118,364				
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,584,575 \$ 2,126,706 \$ 5,711,281 Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 39,455 78,909 118,364	Total transfers	1,139,591	(1,139,591)	
Commonwealth Local Government Total Gross cash collections \$ 3,584,575 \$ 2,126,706 \$ 5,711,281 Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 39,455 78,909 118,364	Net collections/expenses/transfers	\$ 4,289,966	\$ (703,015)	<u>\$ 3,586,951</u>
Commonwealth Local Government Total Gross cash collections \$ 3,584,575 \$ 2,126,706 \$ 5,711,281 Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 39,455 78,909 118,364				
Gross cash collections Commonwealth (Sovernment) Total (Total) Expenses incurred \$ 3,584,575 (3,2126,706) \$ 5,711,281 (2,124,330) Net before excess fees \$ 1,787,596 (1,799,355) \$ 3,586,951 Addition of excess fees \$ 39,455 (78,909) \$ 118,364	Commonwealth and Locality Collect	tions		
Gross cash collections \$ 3,584,575 \$ 2,126,706 \$ 5,711,281 Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 39,455 78,909 118,364				
Expenses incurred (1,796,979) (327,351) (2,124,330) Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 39,455 78,909 118,364		Commonwealth	Government	
Net before excess fees 1,787,596 1,799,355 3,586,951 Addition of excess fees 39,455 78,909 118,364		\$ 3,584,575	\$ 2,126,706	\$ 5,711,281
Addition of excess fees 39,455 78,909 118,364	Expenses incurred	(1,796,979)	(327,351)	(2,124,330)
	Net before excess fees	1,787,596	1,799,355	3,586,951
Total collections net of expenses <u>\$ 1.827.051</u> <u>\$ 1.878.264</u> <u>\$ 3.705.315</u>	Addition of excess fees	39,455	78,909	118,364
	Total collections net of expenses	\$ 1,827,051	\$ 1,878,264	\$ 3,705,315

Washington

Collections: State	3,359,933 ,391,847 158,934 323,629 88,883 3,323,226 344,216 704,879
State \$ 1,890,061 \$ 1,469,872 \$ 3 Locality 550,641 841,206 1 Town 78,017 80,917 Clerk's fees 323,629 - Commissions on state 88,883 - Gross cash collections 2,931,231 2,391,995 5 State Compensation Board reimbursement: State portion judicial administrations 344,216 - - State portion sheriff - courts 704,879 - - - - Total collections 3,980,326 2,391,995 6 Expenses: Judicial Administration: 3,980,326 2,391,995 6 Expenses: Judges and district court staff salaries paid by State (455,691) (815,673) (1 State portion (344,216) - - - Local portion (352,440) (92,827) Sherriff Support: - - State portion (352,440) (352,440) - - Local portion (84,744) (84,744)	,391,847 158,934 323,629 88,883 3,323,226 344,216 704,879
State \$ 1,890,061 \$ 1,469,872 \$ 3 Locality 550,641 841,206 1 Town 78,017 80,917 Clerk's fees 323,629 - Commissions on state 88,883 - Gross cash collections 2,931,231 2,391,995 5 State Compensation Board reimbursement: State portion judicial administrations 344,216 - - State portion sheriff - courts 704,879 - - - - Total collections 3,980,326 2,391,995 6 Expenses: Judicial Administration: 3,980,326 2,391,995 6 Expenses: Judges and district court staff salaries paid by State (455,691) (815,673) (1 State portion (344,216) - - - Local portion (352,440) (92,827) Sherriff Support: - - State portion (352,440) (352,440) - - Local portion (84,744) (84,744)	,391,847 158,934 323,629 88,883 3,323,226 344,216 704,879
Locality S50,641 841,206 1 Town 78,017 80,917 Clerk's fees 323,629 -	,391,847 158,934 323,629 88,883 3,323,226 344,216 704,879
Town 78,017 80,917 Clerk's fees 323,629 - Commissions on state 88,883 - Gross cash collections 2,931,231 2,391,995 5 State Compensation Board reimbursement: State portion judicial administrations 344,216 - State portion sheriff - courts 704,879 - - Total collections 3,980,326 2,391,995 6 Expenses: Judges and district court staff salaries paid by State (455,691) (815,673) (1 Judges and district court staff salaries paid by State (455,691) (815,673) (1 State portion (344,216) - - Local portion (344,216) - - State portion (352,440) (92,827) - Sherriff Support: State portion (352,440) (48,744) - Local portion (352,440) (352,440) (84,744) - Total expenses (1,469,222) (1,345,684) (2 Net summary before code required	158,934 323,629 88,883 5,323,226 344,216 704,879
Clerk's fees 323,629 - Commissions on state 88,883 - Gross cash collections 2,931,231 2,391,995 5 State Compensation Board reimbursement: 344,216 - - State portion judicial administrations 344,216 - - - State portion sheriff - courts 704,879 - <td< td=""><td>323,629 88,883 5,323,226 344,216 704,879</td></td<>	323,629 88,883 5,323,226 344,216 704,879
Commissions on state 88,883 - Gross cash collections 2,931,231 2,391,995 5 State Compensation Board reimbursement:	88,883 6,323,226 344,216 704,879
State Compensation Board reimbursement: 344,216 - State portion judicial administrations 704,879 - State portion sheriff - courts 3,980,326 2,391,995 6 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (455,691) (815,673) (1 State portion (344,216) - - Local portion (232,131) (92,827) Sherriff Support: 352,440 (352,440) (352,440) Local portion (84,744) (84,744) (84,744) Total expenses (1,469,222) (1,345,684) (2 Net summary before code required transfers 2,511,104 1,046,311 3 Code required transfers subject to commissions: State transfers from district to circuit 1,199,915 (1,199,915) Locality transfers from district to circuit 583,148 (583,148)	344,216 704,879
State portion judicial administrations 344,216 - State portion sheriff - courts 704,879 - Total collections 3,980,326 2,391,995 6 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (455,691) (815,673) (1 State portion (344,216) - - - Local portion (232,131) (92,827) - <td>704,879</td>	704,879
State portion judicial administrations 344,216 - State portion sheriff - courts 704,879 - Total collections 3,980,326 2,391,995 6 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (455,691) (815,673) (1 State portion (344,216) - - - Local portion (232,131) (92,827) - <td>704,879</td>	704,879
State portion sheriff - courts 704,879 - Total collections 3,980,326 2,391,995 6 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (455,691) (815,673) (1 State portion (344,216) - - Local portion (352,440) (92,827) - State portion (352,440) (352,440) - Local portion (84,744) (84,744) - Total expenses (1,469,222) (1,345,684) (2 Net summary before code required transfers 2,511,104 1,046,311 3 Code required transfers subject to commissions: State transfers from district to circuit 1,199,915 (1,199,915) Locality transfers from district to circuit 583,148 (583,148)	704,879
Expenses: Judicial Administration: Judges and district court staff salaries paid by State State portion Local portion Sherriff Support: State portion Local portion State portion Sherriff Support: State portion Cocal portion State portion State portion (352,440) (352,440) (84,744) Total expenses (1,469,222) Net summary before code required transfers Code required transfers subject to commissions: State transfers from district to circuit Locality transfers from district to circuit Locality transfers from district to circuit 583,148 (583,148)	,372,321
Judicial Administration: Judges and district court staff salaries paid by State (455,691) (815,673) (1 State portion (344,216) - - Local portion (232,131) (92,827) Sherriff Support: (352,440) (352,440) (352,440) Local portion (84,744) (84,744) (84,744) Total expenses (1,469,222) (1,345,684) (2 Net summary before code required transfers 2,511,104 1,046,311 3 Code required transfers subject to commissions: State transfers from district to circuit 1,199,915 (1,199,915) Locality transfers from district to circuit 583,148 (583,148)	
Judicial Administration: Judges and district court staff salaries paid by State (455,691) (815,673) (1 State portion (344,216) - - Local portion (232,131) (92,827) Sherriff Support: (352,440) (352,440) (352,440) Local portion (84,744) (84,744) (84,744) Total expenses (1,469,222) (1,345,684) (2 Net summary before code required transfers 2,511,104 1,046,311 3 Code required transfers subject to commissions: State transfers from district to circuit 1,199,915 (1,199,915) Locality transfers from district to circuit 583,148 (583,148)	
State portion (344,216) - Local portion (232,131) (92,827) Sherriff Support:	
Local portion (232,131) (92,827) Sherriff Support: (352,440) (352,440) Local portion (84,744) (84,744) Total expenses (1,469,222) (1,345,684) (2 Net summary before code required transfers 2,511,104 1,046,311 3 Code required transfers subject to commissions: State transfers from district to circuit 1,199,915 (1,199,915) Locality transfers from district to circuit 583,148 (583,148)	,271,364)
Sherriff Support: (352,440) (352,440) Local portion (84,744) (84,744) Total expenses (1,469,222) (1,345,684) (2 Net summary before code required transfers 2,511,104 1,046,311 3 Code required transfers subject to commissions: 3 (1,199,915) (1,199,915) Locality transfers from district to circuit 583,148 (583,148)	(344,216)
State portion (352,440) (352,440) Local portion (84,744) (84,744) Total expenses (1,469,222) (1,345,684) (2 Net summary before code required transfers 2,511,104 1,046,311 3 Code required transfers subject to commissions: State transfers from district to circuit 1,199,915 (1,199,915) Locality transfers from district to circuit 583,148 (583,148)	(324,958)
Local portion (84,744) (84,744) Total expenses (1,469,222) (1,345,684) (2 Net summary before code required transfers 2,511,104 1,046,311 3 Code required transfers subject to commissions: 3 (1,199,915) (1,199,915) State transfers from district to circuit 1,199,915 (1,199,915) (583,148)	
Total expenses (1,469,222) (1,345,684) (2 Net summary before code required transfers 2,511,104 1,046,311 3 Code required transfers subject to commissions: State transfers from district to circuit 1,199,915 (1,199,915) Locality transfers from district to circuit 583,148 (583,148)	(704,880)
Net summary before code required transfers 2,511,104 1,046,311 3 Code required transfers subject to commissions: State transfers from district to circuit 1,199,915 Locality transfers from district to circuit 583,148 (583,148)	(169,488)
Code required transfers subject to commissions: State transfers from district to circuit Locality transfers from district to circuit 583,148 (583,148)	2,814,906)
State transfers from district to circuit 1,199,915 (1,199,915) Locality transfers from district to circuit 583,148 (583,148)	,557,415
State transfers from district to circuit 1,199,915 (1,199,915) Locality transfers from district to circuit 583,148 (583,148)	
Locality transfers from district to circuit 583,148 (583,148)	_
	_
Total transfers1,863,980(1,863,980)	
Net collections/expenses/transfers <u>\$ 4,375,084</u> <u>\$ (817,669)</u> <u>\$ 3</u>	5,557,415
Commonwealth and Locality Collections	
Local	
	otal
	5,372,321
Expenses incurred (2,320,460) (494,446) (2	2,814,906)
Net before excess fees1,516,6212,040,7943	,557,415
Addition of excess fees	158,977
Total collections net of expenses <u>\$ 1,569,613</u> <u>\$ 2,146,779</u> <u>\$ 3</u>	

Westmoreland

State portion (206,280) - (206,280) Local portion (145,257) (176,921) (322,178) Sherriff Support: (168,501) (252,752) (421,253) State portion 12,783 19,175 31,958 Total expenses (826,386) (785,283) (1,611,669) Net summary before code required transfers 1,355,610 (413,729) 941,881 Code required transfers subject to commissions: 5 (196,922) - State transfers from district to circuit 196,922 (196,922) - Locality transfers from district to circuit 57,665 (57,665) - Total transfers 20,968 (20,968) - Net collections/expenses/transfers \$ 1,631,165 (89,284) \$ 941,881 Commonwealth and Locality Collections Local Commonwealth and Locality Collections Gross cash collections \$ 1,481,730 \$ 1,071,820 \$ 2,553,550 Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281		FY 2008					
State Locality \$ 1,030,573 \$ 254,816 \$ 1,285,389 Locality 328,268 95,770 424,038 Clerk's fees 137,796 - - 137,796 Commissions on state 315,544,63 371,554 1,926,017 Gross cash collections 1,554,463 371,554 1,926,017 State Compensation Board reimbursement: 206,280 - 206,280 State portion judicial administrations 208,280 - 206,280 State portion sheriff - courts 421,253 - 421,253 Total collections 2,181,996 371,554 2553,550 Expenses: 2,181,996 371,554 2553,550 Expenses: 2,181,996 371,578 (693,916 State portion (145,257) (176,921) 325,350 State portion (145,257) (176,921) 322,178 State portion (168,501) (252,752) (176,921) 322,178 State portion (168,501) (252,752) (161,609) 31,958		Circuit	District	Total			
State Locality \$ 1,030,573 \$ 254,816 \$ 1,285,389 Locality 328,268 95,770 424,038 Clerk's fees 137,796 - - 137,796 Commissions on state 315,544,63 371,554 1,926,017 Gross cash collections 1,554,463 371,554 1,926,017 State Compensation Board reimbursement: 206,280 - 206,280 State portion judicial administrations 208,280 - 206,280 State portion sheriff - courts 421,253 - 421,253 Total collections 2,181,996 371,554 2553,550 Expenses: 2,181,996 371,554 2553,550 Expenses: 2,181,996 371,578 (693,916 State portion (145,257) (176,921) 325,350 State portion (145,257) (176,921) 322,178 State portion (168,501) (252,752) (176,921) 322,178 State portion (168,501) (252,752) (161,609) 31,958	Collections						
Control Commissions on state Commissions Commissions on state Commissions Comm		\$ 1,030,573	\$ 254.816	\$ 1.285.389			
Clerk's fees		. , ,					
Commissions on state							
Commissions on state							
State Compensation Board reimbursement: State portion judicial administrations 206,280 - 206,280 31,253 - 421,253	Commissions on state						
State portion judicial administrations	Gross cash collections	1,554,463	371,554	1,926,017			
State portion judicial administrations	State Compensation Board reimbursement:						
Total collections 2,181,996 371,554 2,553,550		206,280	-	206,280			
Expenses:	State portion sheriff - courts	421,253		421,253			
Judges and district court staff salaries paid by State (319,131 (374,785) (693,916) (514,000) (206,280	Total collections	2,181,996	371,554	2,553,550			
Judges and district court staff salaries paid by State (319,131) (374,785) (693,916) (206,280) (206,28	Expenses:						
State portion (206,280) - (206,280) Local portion (145,257) (176,921) (322,178) Sherriff Support: State portion (168,501) (252,752) (421,253) Local portion 12,783 19,175 31,958 Total expenses (826,386) (785,283) (1,611,669) Net summary before code required transfers 1,355,610 (413,729) 941,881 Code required transfers subject to commissions: 57,665 (57,665) - State transfers from district to circuit 196,922 (196,922) - Locality transfers from district to circuit 57,665 (57,665) - Total transfers 20,968 (20,968) - Net collections/expenses/transfers \$1,631,165 (89,284) \$941,881 Gross cash collections \$1,481,730 \$1,071,820 \$2,553,550 Expenses incurred \$1,481,730 \$1,071,820 \$2,553,550 Expenses incurred \$1,602,814 781,600 941,881 Addition of excess fees \$10,520 21,04	Judicial Administration:						
Local portion (145,257) (176,921) (322,178) Sherriff Supports (168,501) (252,752) (421,253) Local portion 12,783 19,175 31,958 Total expenses (826,386) (785,283) (1,611,669) Net summary before code required transfers 1,355,610 (413,729) 941,881 Code required transfers subject to commissions: Total cransfers from district to circuit 196,922 (196,922) - Locality transfers from district to circuit 57,665 (57,665) - Town transfers from district to circuit 20,968 (20,968) - Total transfers 275,555 (275,555) - Net collections/expenses/transfers \$1,631,165 689,284) 941,881 Gross cash collections \$1,481,730 \$1,071,820 2,553,550 Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281 781,600 941,881 Addition of excess fees 10,520 21,040 31,560	Judges and district court staff salaries paid by State	(319,131)	(374,785)	(693,916)			
Sherriff Support: (168,501) (252,752) (421,253) Local portion 12,783 19,175 31,958 Total expenses (826,386) (785,283) (1,611,669) Net summary before code required transfers 1,355,610 (413,729) 941,881 Code required transfers subject to commissions: State transfers from district to circuit 196,922 (196,922) - Locality transfers from district to circuit 57,665 (57,665) - Town transfers from district to circuit 20,968 (20,968) - Total transfers 275,555 (275,555) - Net collections/expenses/transfers \$1,631,165 689,284 941,881 Commonwealth and Locality Collections Local Government Total Commonwealth and Locality Collections Expenses incurred \$1,481,730 \$1,071,820 \$2,553,550 Expenses incurred (13,21,449) (290,220) (1,611,669) Net before excess fees 160,281 781,600 941,881 Addition of excess fees<		(206,280)	-	(206,280)			
State portion (168,501) (252,752) (421,253) Local portion 12,783 19,175 31,958 Total expenses (826,386) (785,283) (1,611,669) Net summary before code required transfers 1,355,610 (413,729) 941,881 Code required transfers subject to commissions: State transfers from district to circuit 196,922 (196,922) - Locality transfers from district to circuit 57,665 (57,665) - Town transfers from district to circuit 20,968 (20,968) - Total transfers 275,555 (275,555) - Net collections/expenses/transfers \$1,631,165 (689,284) 941,881 Gross cash collections \$1,481,730 \$1,071,820 \$2,553,550 Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281 781,600 941,881 Addition of excess fees 10,520 21,040 31,560		(145,257)	(176,921)	(322,178)			
Local portion 12,783 19,175 31,588 Total expenses (826,386) (785,283) (1,611,669) Net summary before code required transfers 1,355,610 (413,729) 941,881 Code required transfers subject to commissions: 8 (196,922) - State transfers from district to circuit 196,922 (196,922) - Locality transfers from district to circuit 57,665 (57,665) - Town transfers from district to circuit 20,968 (20,968) - Total transfers 275,555 (275,555) - Net collections/expenses/transfers \$1,631,165 (689,284) 941,881 Gross cash collections \$1,481,730 \$1,071,820 \$2,553,550 Expenses incurred \$1,481,730 \$1,071,820 \$2,553,550 Expenses incurred \$1,631,441,730 \$1,071,820 \$2,553,550 Expenses incurred \$1,631,441,730 \$1,071,820 \$2,553,550 Expenses incurred \$1,631,441,730 \$1,071,820 \$2,553,550 Expenses incurred \$1							
Total expenses (826,386) (785,283) (1,611,669) Net summary before code required transfers 1,355,610 (413,729) 941,881 Code required transfers subject to commissions: 196,922 (196,922) - State transfers from district to circuit 57,665 (57,665) - Locality transfers from district to circuit 20,968 (20,968) - Total transfers 275,555 (275,555) - Net collections/expenses/transfers \$ 1,631,165 \$ (689,284) \$ 941,881 Gross cash collections \$ 1,481,730 \$ 1,071,820 \$ 2,553,550 Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281 781,600 941,881 Addition of excess fees 10,520 21,040 31,560							
Net summary before code required transfers 1,355,610 (413,729) 941,881 Code required transfers subject to commissions: \$	Local portion	12,783	19,175	31,958			
Code required transfers subject to commissions: State transfers from district to circuit 196,922 (196,922) - Locality transfers from district to circuit 57,665 (57,665) - Town transfers from district to circuit 20,968 (20,968) - Total transfers 275,555 (275,555) - Net collections/expenses/transfers \$ 1,631,165 (689,284) \$ 941,881 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 1,481,730 \$ 1,071,820 \$ 2,553,550 Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281 781,600 941,881 Addition of excess fees 10,520 21,040 31,560	Total expenses	(826,386)	(785,283)	(1,611,669)			
State transfers from district to circuit 196,922 (196,922) - Locality transfers from district to circuit 57,665 (57,665) - Town transfers from district to circuit 20,968 (20,968) - Total transfers 275,555 (275,555) - Net collections/expenses/transfers \$ 1,631,165 (689,284) \$ 941,881 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,481,730 \$ 1,071,820 \$ 2,553,550 Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281 781,600 941,881 Addition of excess fees 10,520 21,040 31,560	Net summary before code required transfers	1,355,610	(413,729)	941,881			
State transfers from district to circuit 196,922 (196,922) - Locality transfers from district to circuit 57,665 (57,665) - Town transfers from district to circuit 20,968 (20,968) - Total transfers 275,555 (275,555) - Net collections/expenses/transfers \$ 1,631,165 (689,284) \$ 941,881 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,481,730 \$ 1,071,820 \$ 2,553,550 Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281 781,600 941,881 Addition of excess fees 10,520 21,040 31,560	Code required transfers subject to commissions:						
Locality transfers from district to circuit 57,665 20,968 (20,968) - Town transfers from district to circuit 20,968 (20,968) - Total transfers 275,555 (275,555) - Net collections/expenses/transfers \$ 1,631,165 (689,284) \$ 941,881 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 1,481,730 (90,200) \$ 1,071,820 (290,220) \$ 2,553,550 (1,611,669) Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281 (781,600) 941,881 Addition of excess fees 10,520 (21,040) 31,560		196,922	(196,922)	-			
Total transfers 275,555 (275,555) - Net collections/expenses/transfers \$ 1,631,165 \$ 689,284 \$ 941,881 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 1,481,730 \$ 1,071,820 \$ 2,553,550 Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281 781,600 941,881 Addition of excess fees 10,520 21,040 31,560	Locality transfers from district to circuit			-			
Net collections/expenses/transfers \$ 1,631,165 \$ (689,284) \$ 941,881 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 1,481,730 \$ 1,071,820 \$ 2,553,550 Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281 781,600 941,881 Addition of excess fees 10,520 21,040 31,560	Town transfers from district to circuit	20,968	(20,968)				
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,481,730 \$ 1,071,820 \$ 2,553,550 Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281 781,600 941,881 Addition of excess fees 10,520 21,040 31,560	Total transfers	275,555	(275,555)				
Commonwealth Local Government Total Gross cash collections \$ 1,481,730 \$ 1,071,820 \$ 2,553,550 Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281 781,600 941,881 Addition of excess fees 10,520 21,040 31,560	Net collections/expenses/transfers	<u>\$ 1,631,165</u>	\$ (689,284)	<u>\$ 941,881</u>			
Commonwealth Local Government Total Gross cash collections \$ 1,481,730 \$ 1,071,820 \$ 2,553,550 Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281 781,600 941,881 Addition of excess fees 10,520 21,040 31,560	Commonwealth and Locality Collect	tions					
Gross cash collections Commonwealth (Sovernment) Total (Total) Expenses incurred \$ 1,481,730 (1,321,449) \$ 2,553,550 (1,611,669) Net before excess fees \$ 160,281 (781,600) \$ 941,881 Addition of excess fees \$ 10,520 (21,040) \$ 31,560	Commonwealth and Eccurity Concerns	HOH 5					
Gross cash collections \$ 1,481,730 \$ 1,071,820 \$ 2,553,550 Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281 781,600 941,881 Addition of excess fees 10,520 21,040 31,560		G 14		TC + 1			
Expenses incurred (1,321,449) (290,220) (1,611,669) Net before excess fees 160,281 781,600 941,881 Addition of excess fees 10,520 21,040 31,560							
Addition of excess fees 10,520 21,040 31,560							
	Net before excess fees	160,281	781,600	941,881			
Total collections net of expenses \$\\ \frac{170.801}{2} \frac{\\$}{2} \frac{802.640}{2} \frac{\\$}{2} \frac{973.441}{2}	Addition of excess fees	10,520	21,040	31,560			
	Total collections net of expenses	<u>\$ 170,801</u>	\$ 802,640	<u>\$ 973,441</u>			

Wise

	FY 2008				
	Circuit	District	Total		
Collections:					
State	\$ 967,203	\$ 1,071,968	\$ 2,039,171		
Locality	272,847	193,398	466,245		
Town	272,527	262,345	534,872		
Clerk's fees	223,305	-	223,305		
Commissions on state	54,472		54,472		
Gross cash collections	1,790,354	1,527,711	3,318,065		
State Compensation Board reimbursement:					
State portion judicial administrations	396,964	-	396,964		
State portion sheriff - courts	862,980		862,980		
Total collections	3,050,298	1,527,711	4,578,009		
Expenses:					
Judicial Administration:					
Judges and district court staff salaries paid by State	(415,537)	(977,574)	(1,393,111)		
State portion	(396,964)		(396,964)		
Local portion	(409,345)	(540,086)	(949,431)		
Sherriff Support:	(424 420)	(124 120)	(0.5-0.00)		
State portion	(431,490)		(862,980)		
Local portion	111,200	111,200	222,400		
Total expenses	(1,542,136)	(1,837,950)	(3,380,086)		
Net summary before code required transfers	1,508,162	(310,239)	1,197,923		
Code required transfers subject to commissions:					
State transfers from district to circuit	884,619	(884,619)	-		
Locality transfers from district to circuit	18,013	(18,013)	-		
Town transfers from district to circuit	262,345	(262,345)			
Total transfers	1,164,977	(1,164,977)			
Net collections/expenses/transfers	\$ 2,673,139	\$ (1,475,216)	\$ 1,197,923		
Commonwealth and Locality Colle	ections				
					
		Local			
	Commonwealth	Government	Total		
Gross cash collections	\$ 2,358,234				
Expenses incurred	(2,653,055)	(727,031)	(3,380,086)		
Net before excess fees	(294,821)	1,492,744	1,197,923		
Addition of excess fees	_				
Total collections net of expenses	\$ (294,821)	\$ 1,492,744	\$ 1,197,923		

Wythe

	FY 2008					
	Circuit	District	Total			
Collections:						
State	\$ 982,889	\$ 2,413,517	\$ 3,396,406			
Locality	261,122	1,803,617	2,064,739			
Town	30,032	33,324	63,356			
Clerk's fees	243,256	-	243,256			
Commissions on state	91,923		91,923			
Gross cash collections	1,609,222	4,250,458	5,859,680			
State Compensation Board reimbursement:						
State portion judicial administrations	339,345	-	339,345			
State portion sheriff - courts	497,888		497,888			
Total collections	2,446,455	4,250,458	6,696,913			
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State	(100,190)	(678,123)	(778,313)			
State portion	(339,345)		(339,345)			
Local portion	(142,906)	(63,443)	(206,349)			
Sherriff Support:						
State portion	(199,155)	(298,733)	(497,888)			
Local portion	(116,571)	(174,857)	(291,428)			
Total expenses	(898,167)	(1,215,156)	(2,113,323)			
Net summary before code required transfers	1,548,288	3,035,302	4,583,590			
Code required transfers subject to commissions:						
State transfers from district to circuit	2,097,420	(2,097,420)	_			
Locality transfers from district to circuit	1,495,727	(1,495,727)	-			
Town transfers from district to circuit	33,324	(33,324)				
Total transfers	3,626,471	(3,626,471)				
Net collections/expenses/transfers	\$ 5,174,759	\$ (591,169)	\$ 4,583,590			
Commonwealth and Locality Collection	tions					
		Local				
	Commonwealth	Government	Total			
Gross cash collections	. , ,	\$ 2,874,318	\$ 6,696,913			
Expenses incurred	(1,615,546)	(497,777)	(2,113,323)			
Net before excess fees	2,207,049	2,376,541	4,583,590			
Addition of excess fees	19,616	39,233	58,849			
Total collections net of expenses	\$ 2,226,665	<u>\$ 2,415,774</u>	\$ 4,642,439			

York

Collections: Service (1988) Service (1988) Service (1988) \$ 1,251,188 \$ 1,251,258<						
Same		Circuit		District		Total
Same						
		\$ 6.045.75	1 ¢	1 251 192	•	7 206 024
Town 30,851 31,481 62,332 Clerk's fees 747,118 - 747,718 Commissions on state 202,917 - 202,917 Gross eash collections 8,918,551 1,660,888 10,579,439 State Compensation Board reimbursement: ************************************		. , ,			Ф	
Commissions on state						
Commissions on state 202,917 0.060,888 1.0579,439 Gross cash collections 8,918,551 1,660,888 10,579,439 State Compensation Board reimbursement: 1 473,945 473,945 473,945 1,660,888 11,803,915 State portion judicial administrations 10,143,030 1,660,888 11,803,915 Total collections 10,143,030 1,660,888 11,803,915 Expenses: 1 1,0143,030 1,660,888 11,803,915 Judges and district court staff salaries paid by State (235,162) (833,475) (1,068,637) State portion (473,945) (474,942) (475,944				51,461		
State Compensation Board reimbursement: State portion judicial administrations				-		
State Compensation Board reimbursement: State portion judicial administrations 473,945 - 473,945 750,534 - 750,534	Gross cash collections	8,918,55	1	1,660,888		10,579,439
State portion judicial administrations						
Total collections 750,534 750,534 Total collections 10,143,030 1,660,888 11,803,918 Expenses:		452.04	_			452 045
Total collections 10,143,030 1,660,888 11,803,918				-		
Expenses:	State portion sneriff - courts	/50,53	<u> 4</u> _		_	/50,534
Judges and district court staff salaries paid by State (235,162) (833,475) (1,068,637) State portion (473,945) - (473,945) - (473,945) - (473,945) - (473,945) - (473,945) - (473,945) - (473,945) - (473,945) - (473,945) - (473,945) - (505,616) - (937,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,618) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619)	Total collections	10,143,03	0 _	1,660,888		11,803,918
Judges and district court staff salaries paid by State (235,162) (833,475) (1,068,637) State portion (473,945) - (473,945) - (473,945) - (473,945) - (473,945) - (473,945) - (473,945) - (473,945) - (473,945) - (473,945) - (473,945) - (505,616) - (937,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,618) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619) - (505,619)	Expenses:					
State portion (473,945) - (473,945) Local portion (506,163) (431,456) (937,619) Sherriff Support: State portion (375,267) (375,267) (750,534) Local portion (265,592) (265,592) (531,184) Total expenses (1,856,129) (1,905,790) (3,761,919) Net summary before code required transfers 8,286,901 (244,902) 8,041,999 Code required transfers subject to commissions: State transfers from district to circuit 1,032,519 1 - Locality transfers from district to circuit 220,074 (220,074) - - Town transfers from district to circuit 31,481 (31,481) - - Total transfers 1,284,074 (1,284,074) - - Net collections/expenses/transfers \$ 9,570,975 \$ 1,528,976 \$ 8,041,999 Gross cash collections \$ 8,355,685 \$ 3,448,233 \$ 11,803,918 Expenses incurred (2,293,116) (1,468,803) (3,761,919) Net before excess fees 6						
Local portion (506,163) (431,456) (937,619) Sherriff Support: (375,267) (375,267) (750,534) (265,592) (531,184) (265,592) (531,184) (265,592) (531,184) (265,592) (531,184) (265,592) (531,184) (265,592) (531,184) (265,592) (531,184) (265,592) (531,184) (265,592) (265	Judges and district court staff salaries paid by State	(235,16	2)	(833,475)		(1,068,637)
Sherriff Support: (375,267) (375,267) (750,534) Local portion (265,592) (265,592) (531,184) Total expenses (1,856,129) (1,905,790) (3,761,919) Net summary before code required transfers 8,286,901 (244,902) 8,041,999 Code required transfers subject to commissions: State transfers from district to circuit 1,032,519 (1,032,519) - Locality transfers from district to circuit 220,074 (220,074) - Town transfers from district to circuit 31,481 (31,481) - Total transfers 1,284,074 (1,284,074) - Net collections/expenses/transfers 9,570,975 1,528,976 8,041,999 Commonwealth and Locality Collections	State portion	(473,94	5)	-		(473,945)
State portion (375,267) (375,267) (750,534) Local portion (265,592) (265,592) (531,184) Total expenses (1,856,129) (1,905,790) (3,761,919) Net summary before code required transfers 8,286,901 (244,902) 8,041,999 Code required transfers subject to commissions: State transfers from district to circuit 1,032,519 (1,032,519) - Locality transfers from district to circuit 220,074 (220,074) - Town transfers from district to circuit 31,481 (31,481) - Total transfers 1,284,074 (1,284,074) - Net collections/expenses/transfers \$9,570,975 \$1,528,976 8,041,999 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth and Locality Collections Commonwealth and Locality Collections Local Collections Commonwealth and Locality Collections	Local portion	(506,16	3)	(431,456)		(937,619)
Local portion (265,592) (265,592) (33,184) Total expenses (1,856,129) (1,905,790) (3,761,919) Net summary before code required transfers 8,286,901 (244,902) 8,041,999 Code required transfers subject to commissions: Total transfers from district to circuit 1,032,519 (1,032,519) - Locality transfers from district to circuit 220,074 (220,074) - - Town transfers from district to circuit 31,481 (31,481) - - Town transfers 1,284,074 (1,284,074) - - Net collections/expenses/transfers \$9,570,975 \$1,528,976 \$8,041,999 Gross cash collections \$8,355,685 \$3,448,233 \$11,803,918 Expenses incurred \$8,355,685 \$3,448,233 \$11,803,918 Expenses incurred (2,293,116) (1,468,803) (3,761,919) Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419	Sherriff Support:					
Total expenses (1,856,129) (1,905,790) (3,761,919) Net summary before code required transfers 8,286,901 (244,902) 8,041,999 Code required transfers subject to commissions: 1,032,519 (1,032,519) - State transfers from district to circuit 220,074 (220,074) - Locality transfers from district to circuit 31,481 (31,481) - Town transfers from district to circuit 31,284,074 (1,284,074) - Net collections/expenses/transfers 9,570,975 (1,528,976) 8,041,999 Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth Government Government Government Government Government (2,293,116) 1,468,803 1,761,919 Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419	State portion	(375,26	7)	(375,267)		(750,534)
Net summary before code required transfers 8,286,901 (244,902) 8,041,999 Code required transfers subject to commissions: Total transfers from district to circuit 1,032,519 (1,032,519) - Locality transfers from district to circuit 220,074 (220,074) - Town transfers from district to circuit 31,481 (31,481) - Total transfers 1,284,074 (1,284,074) - Net collections/expenses/transfers \$9,570,975 \$1,1528,976 \$8,041,999 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$8,355,685 \$3,448,233 \$11,803,918 Expenses incurred (2,293,116) (1,468,803) (3,761,919) Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419	Local portion	(265,59	2) _	(265,592)		(531,184)
Code required transfers subject to commissions: State transfers from district to circuit 1,032,519 (1,032,519) - Locality transfers from district to circuit 220,074 (220,074) - Town transfers from district to circuit 31,481 (31,481) - Total transfers 1,284,074 (1,284,074) - Net collections/expenses/transfers \$9,570,975 \$ (1,528,976) \$ 8,041,999 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$8,355,685 \$ 3,448,233 \$ 11,803,918 Expenses incurred (2,293,116) (1,468,803) (3,761,919) Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419	Total expenses	(1,856,12	9) _	(1,905,790)		(3,761,919)
State transfers from district to circuit 1,032,519 (1,032,519) - Locality transfers from district to circuit 220,074 (220,074) - Town transfers from district to circuit 31,481 (31,481) - Total transfers 1,284,074 (1,284,074) - Net collections/expenses/transfers \$ 9,570,975 \$ (1,528,976) \$ 8,041,999 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 8,355,685 \$ 3,448,233 \$ 11,803,918 Expenses incurred (2,293,116) (1,468,803) (3,761,919) Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419	Net summary before code required transfers	8,286,90	1	(244,902)		8,041,999
State transfers from district to circuit 1,032,519 (1,032,519) - Locality transfers from district to circuit 220,074 (220,074) - Town transfers from district to circuit 31,481 (31,481) - Total transfers 1,284,074 (1,284,074) - Net collections/expenses/transfers \$ 9,570,975 \$ (1,528,976) \$ 8,041,999 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 8,355,685 \$ 3,448,233 \$ 11,803,918 Expenses incurred (2,293,116) (1,468,803) (3,761,919) Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419	Code required transfers subject to commissions:					
Locality transfers from district to circuit 220,074 (220,074) (31,481) - Town transfers from district to circuit 31,481 (31,481) - Total transfers 1,284,074 (1,284,074) - Net collections/expenses/transfers \$9,570,975 (1,528,976) \$8,041,999 Commonwealth and Locality Collections Commonwealth Government Gross cash collections \$8,355,685 (3,448,233) (3,761,919) Expenses incurred (2,293,116) (1,468,803) (3,761,919) (1,468,803) (3,761,919) Net before excess fees 6,062,569 (1,979,430) (1,979,430) (1,979,430) (1,979,430) 8,041,999 Addition of excess fees 183,473 (36,946) (550,419)		1.032.51	9	(1.032.519)		_
Town transfers from district to circuit 31,481 (31,481) - Total transfers 1,284,074 (1,284,074) - Net collections/expenses/transfers \$ 9,570,975 \$ (1,528,976) \$ 8,041,999 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 8,355,685 \$ 3,448,233 \$ 11,803,918 Expenses incurred (2,293,116) (1,468,803) (3,761,919) Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419						_
Net collections/expenses/transfers \$ 9,570,975 \$ (1,528,976) \$ 8,041,999 Commonwealth and Locality Collections Local Government Government Supplies incurred \$ 8,355,685 \$ 3,448,233 \$ 11,803,918 Expenses incurred Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419						-
Net collections/expenses/transfers \$ 9,570,975 \$ (1,528,976) \$ 8,041,999 Commonwealth and Locality Collections Local Government Gross cash collections \$ 8,355,685 \$ 3,448,233 \$ 11,803,918 Expenses incurred (2,293,116) (1,468,803) (3,761,919) Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419	Total transfers			(1.284.074)		
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 8,355,685 \$ 3,448,233 \$ 11,803,918 Expenses incurred (2,293,116) (1,468,803) (3,761,919) Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419	Total transfers	1,204,07	- _	(1,204,074)		<u>-</u>
Commonwealth Local Government Total Total Gross cash collections \$ 8,355,685 \$ 3,448,233 \$ 11,803,918 Expenses incurred (2,293,116) (1,468,803) (3,761,919) Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419	Net collections/expenses/transfers	\$ 9,570,97	<u>5</u> <u>\$</u>	(1,528,976)	\$	8,041,999
Commonwealth Government Total Gross cash collections \$ 8,355,685 \$ 3,448,233 \$ 11,803,918 Expenses incurred (2,293,116) (1,468,803) (3,761,919) Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419	Commonwealth and Locality Col	lections				
Commonwealth Government Total Gross cash collections \$ 8,355,685 \$ 3,448,233 \$ 11,803,918 Expenses incurred (2,293,116) (1,468,803) (3,761,919) Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419				r 1		
Gross cash collections \$ 8,355,685 \$ 3,448,233 \$ 11,803,918 Expenses incurred (2,293,116) (1,468,803) (3,761,919) Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419						
Expenses incurred (2,293,116) (1,468,803) (3,761,919) Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419						
Net before excess fees 6,062,569 1,979,430 8,041,999 Addition of excess fees 183,473 366,946 550,419					\$	
Addition of excess fees 183,473 366,946 550,419	Expenses incurred	(2,293,11	<u>6)</u> _	(1,468,803)	_	(3,761,919)
	Net before excess fees	6,062,56	9	1,979,430		8,041,999
Total collections net of expenses \$ 6,246,042 \$ 2,346,376 \$ 8,592,418	Addition of excess fees	183,47	3	366,946		550,419
	Total collections net of expenses	\$ 6,246,04	2 <u>\$</u>	2,346,376	\$	8,592,418

Alexandria

	FY 2008					
		Circuit	_	District		Total
Collections:						
State	\$	14,179,331	\$	1,919,425	\$	16,098,756
Locality	Ψ	4,971,245	Ψ	1,471,554	Ψ	6,442,799
Town		-		-		-
Clerk's fees		1,207,112		-		1,207,112
Commissions on state		505,292			_	505,292
Gross cash collections		20,862,980	_	3,390,979		24,253,959
State Compensation Board reimbursement:						
State portion judicial administrations		961,861		-		961,861
State portion sheriff - courts		904,326				904,326
Total collections	_	22,729,167		3,390,979		26,120,146
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		(638,135)		(1,775,905)		(2,414,040)
State portion		(961,861)		-		(961,861)
Local portion		(824,005)		(5,021,984)		(5,845,989)
Sherriff Support:		(= .= .=		(2.51.22.1)		(004.000)
State portion		(542,596)		(361,731)		(904,327)
Local portion		(3,895,210)		(2,596,807)		(6,492,017)
Total expenses		(6,861,807)		(9,756,427)	_	(16,618,234)
Net summary before code required transfers		15,867,360		(6,365,448)		9,501,912
Code required transfers subject to commissions:						
State transfers from district to circuit		1,422,249		(1,422,249)		-
Locality transfers from district to circuit		1,065,859		(1,065,859)		-
Town transfers from district to circuit			_		_	<u>-</u>
Total transfers		2,488,108	_	(2,488,108)		<u>-</u>
Net collections/expenses/transfers	\$	18,355,468	\$	(8,853,556)	\$	9,501,912
Commonwealth and Locality Co	llection	ne				
commonwealth and Locality Co	ii cciio	<u></u>				
				Local		
	Co	mmonwealth	(Government		Total
Gross cash collections	\$	18,113,015	\$	8,007,131	\$	26,120,146
Expenses incurred		(4,280,228)		(12,338,006)		(16,618,234)
Net before excess fees		13,832,787		(4,330,875)		9,501,912
Addition of excess fees		294,211	_	588,421		882,632
Total collections net of expenses	\$	14,126,998	\$	(3,742,454)	\$	10,384,544

Bristol

Collections: State	Circuit	District	Total
State			
State			
	\$ 801,207	\$ 785,529	\$ 1,586,736
Locality	216,068	284,517	500,585
Town	6	201,517	6
Clerk's fees	124,263	_	124,263
Commissions on state	43,885		43,885
Gross cash collections	1,185,429	1,070,046	2,255,475
State Compensation Board reimbursement:			
State portion judicial administrations	247,284	-	247,284
State portion sheriff - courts	275,661		275,661
Total collections	1,708,374	1,070,046	2,778,420
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(147,389)	(511,315)	(658,704)
State portion	(247,284)	-	(247,284)
Local portion	(125,110)	(190,595)	(315,705)
Sherriff Support:			
State portion	(110,265)	(165,397)	(275,662)
Local portion	(1,170)	(1,756)	(2,926)
Total expenses	(631,218)	(869,063)	(1,500,281)
Net summary before code required transfers	1,077,156	200,983	1,278,139
Code required transfers subject to commissions:			
State transfers from district to circuit	659,913	(659,913)	-
Locality transfers from district to circuit	158,206	(158,206)	-
Town transfers from district to circuit			
Total transfers	818,119	(818,119)	
Net collections/expenses/transfers	\$ 1,895,275	\$ (617,136)	\$ 1,278,139
Commonwealth and Locality Collect	ions		
	G 11	Local	T . 1
	Commonwealth	Government	Total
Gross cash collections Expenses incurred	\$ 1,773,598 (1,181,650)	\$ 1,004,822 (318,631)	\$ 2,778,420 (1,500,281)
Net before excess fees	591,948	686,191	1,278,139
Addition of excess fees			
Total collections net of expenses	\$ 591,948	\$ 686,191	\$ 1,278,139

Buena Vista

	FY 2008						
		Circuit	District		Total		
Collections:							
State	\$	213,772	\$ 123,026	\$	336,798		
Locality	Ψ	60,043	88,321	Ψ	148,364		
Town		239	250		489		
Clerk's fees		40,318	-		40,318		
Commissions on state		10,735			10,735		
Gross cash collections		325,107	211,597		536,704		
State Compensation Board reimbursement:							
State portion judicial administrations		141,650	-		141,650		
State portion sheriff - courts		92,688			92,688		
Total collections		559,445	211,597		771,042		
Expenses:							
Judicial Administration:							
Judges and district court staff salaries paid by State		(35,769)	(236,107)		(271,876)		
State portion		(141,650)	-		(141,650)		
Local portion		(46,835)	(30,103)		(76,938)		
Sherriff Support:							
State portion		(46,344)	(46,344)		(92,688)		
Local portion		(69,649)	(69,649)		(139,298)		
Total expenses		(340,247)	(382,203)		(722,450)		
Net summary before code required transfers		219,198	(170,606)		48,592		
Code required transfers subject to commissions:							
State transfers from district to circuit		93,930	(93,930)		_		
Locality transfers from district to circuit		66,804	(66,804)		-		
Town transfers from district to circuit		250	(250)				
Total transfers		160,984	(160,984)				
Net collections/expenses/transfers	\$	380,182	\$ (331,590)	\$	48,592		
Commonwealth and Locality Collection	tions						
			Local				
	Cor	nmonwealth	Government		Total		
Gross cash collections	\$	394,218			771,042		
Expenses incurred		(506,214)	(216,236)		(722,450)		
Net before excess fees		(111,996)	160,588		48,592		
Addition of excess fees		<u> </u>					
Total collections net of expenses	<u>\$</u>	(111,996)	\$ 160,588	<u>\$</u>	48,592		

Charlottesville

	Circuit \$ 2,600,022	District	Total
State			
State			
		\$ 895,826	\$ 3,495,848
Locality	860,914	433,963	1,294,877
Town	-	-	-
Clerk's fees	262,692	-	262,692
Commissions on state	94,936		94,936
Gross cash collections	3,818,564	1,329,789	5,148,353
State Compensation Board reimbursement:			
State portion judicial administrations	258,374	-	258,374
State portion sheriff - courts	334,823		334,823
Total collections	4,411,761	1,329,789	5,741,550
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(260,226)	(916,900)	(1,177,126)
State portion	(258,374)	-	(258,374)
Local portion	(443,249)	(503,385)	(946,634)
Sherriff Support:			
State portion	(111,608)	(223,215)	(334,823)
Local portion	(210,349)	(420,698)	(631,047)
Total expenses	(1,283,806)	(2,064,198)	(3,348,004)
Net summary before code required transfers	3,127,955	(734,409)	2,393,546
Code required transfers subject to commissions:			
State transfers from district to circuit	625,438	(625,438)	-
Locality transfers from district to circuit	277,311	(277,311)	-
Town transfers from district to circuit			
Total transfers	902,749	(902,749)	
Net collections/expenses/transfers	\$ 4,030,704	\$ (1,637,158)	\$ 2,393,546
Commonwealth and Locality Collection	ons		
	0 14	Local	T . 1
·	Commonwealth	Government	Total
Gross cash collections Expenses incurred	\$ 3,910,388 (1,770,323)	\$ 1,831,162 (1,577,681)	\$ 5,741,550 (3,348,004)
Net before excess fees	2,140,065	253,481	2,393,546
Addition of excess fees	36,606	73,211	109,817
Total collections net of expenses	\$ 2,176,671	\$ 326,692	\$ 2,503,363

Chesapeake

Collections: Cyling (Collections) Cyling (Collectio					FY 2008		
Salac			Circuit		District		Total
Salac	Collections:						
Control 1,000 1,		\$	13 375 427	\$	4 699 376	\$	18 074 803
Town 1,693,465 1,693,465 Clerk's fees 1,693,465 1,693,465 Commissions on state 495,781 8,463,619 28,380,755 State Compensation Board reimbursement: State Poortion judicial administrations 1,832,451 − 1,832,451 State portion judicial administrations 1,832,451 − 1,832,451 State portion judicial administrations 1,832,451 − 1,609,864 Total collections 23,329,451 8,463,619 3,793,070 Total collections 23,329,451 8,463,619 3,793,070 Expenses: 1 1,042,913 3,550,902 4,593,815 Undical Administration: 1,042,913 3,550,902 4,593,815 3,151,003 1,183,451 1,243,451 <		Ψ		Ψ		Ψ	
Clerk's Fees	· · · · · · · · · · · · · · · · · · ·		-		-		-
Commissions on state 495,781 — 495,781 Gross cash collections 19,887,136 8,463,619 28,350,755 State Compensation Board reimbursement: *** *** 1,832,451 — 5,832,451 1,832,451 — 6,9864 — 1,609,864 — 1,809,815 <t< td=""><td></td><td></td><td>1,693,465</td><td></td><td>_</td><td></td><td>1,693,465</td></t<>			1,693,465		_		1,693,465
State Compensation Board reimbursement: State portion judicial administrations 1.832,451 1.832,451 1.609,864	Commissions on state						
State portion judicial administrations	Gross cash collections	_	19,887,136		8,463,619		28,350,755
State portion judicial administrations	State Compensation Board reimbursement						
Total collections 1,609,864 - 1,609,864 Total collections 23,329,451 8,463,619 31,793,070			1 832 451		_		1 832 451
Total collections 23,329,451 8,463,619 31,793,070					_		
Expenses			, , , , , , , ,				, ,
Judges and district court staff salaries paid by State (1,042,913 3,550,902 4,593,815 5 State portion (1,832,451) - (1,832,451) Local portion (765,539) (1,879,611) (2,645,150) Sherriff Support: State portion (946,979) (662,885) (1,609,864 Local portion (946,979) (662,885) (1,609,864 Local portion (5,219,843) (3,653,891) (8,873,734)	Total collections	_	23,329,451		8,463,619		31,793,070
Judges and district court staff salaries paid by State (1,042,913) (3,550,902) (4,593,815) State portion (1,832,451) (Expenses:						
State portion (1,832,451) - (1,832,451) Local portion (765,539) (1,879,611) (2,645,150) Sherriff Support: State portion (946,979) (662,885) (1,609,864) Local portion (9,807,725) (9,747,289) (1,955,014) Net summary before code required transfers 13,521,726 (1,283,670) 12,238,056 Code required transfers subject to commissions: State transfers from district to circuit 3,511,089 (3,511,089) - Locality transfers from district to circuit 2,843,091 (2,843,091) - Town transfers from district to circuit 2,843,091 (2,843,091) - Total transfers 6,354,180 (6,354,180) - Net collections/expenses/transfers \$19,875,906 \$7,637,850 \$12,238,056 Commonwealth and Locality Collections Commonwealth and Locality Collections <tr< td=""><td>Judicial Administration:</td><td></td><td></td><td></td><td></td><td></td><td></td></tr<>	Judicial Administration:						
Local portion (765,539) (1,879,611) (2,645,150) Sherriff Support: (946,979) (662,885) (1,609,864) Local portion (5,219,843) (3,653,891) (8,873,734) Total expenses (9,807,725) (9,747,289) (19,555,014) Net summary before code required transfers (1,283,670) (1,283,670) (1,238,056) Code required transfers subject to commissions: (1,283,670) (1,283,670) (1,283,670) Code required transfers subject to commissions: (1,283,091) (2,843,091) (2,					(3,550,902)		
Sherriff Support: (946,979) (662,885) (1,609,864) Local portion (5,219,843) (3,653,891) (8,873,734) Total expenses (9,807,725) (9,747,289) (19,555,014) Net summary before code required transfers 13,521,726 (1,283,670) 12,238,056 Code required transfers subject to commissions: State transfers from district to circuit 3,511,089 (3,511,089) - Locality transfers from district to circuit 2,843,091 (2,843,091) - Total transfers 6,354,180 (6,354,180) - Net collections/expenses/transfers \$ 19,875,906 \$ 12,238,056 Commonwealth and Locality Collections Local Gross cash collections \$ 20,622,327 \$ 11,170,743 \$ 31,793,070 Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324			(1,832,451)		-		
State portion (946,979) (562,885) (3,653,891) (1,609,864) (8,873,734) Total expenses (9,807,725) (9,747,289) (19,555,014) Net summary before code required transfers 13,521,726 (1,283,670) 12,238,056 Code required transfers subject to commissions: State transfers from district to circuit 3,511,089 (3,511,089) - Locality transfers from district to circuit 2,843,091 (2,843,091) - Town transfers from district to circuit - - - Total transfers 6,354,180 (6,354,180) - Net collections/expenses/transfers \$19,875,906 \$17,637,850 \$12,238,056 Gross cash collections \$20,622,327 \$11,170,743 \$31,793,070 Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324			(765,539)		(1,879,611)		(2,645,150)
Local portion (5,219,843) (3,653,891) (8,873,734) Total expenses (9,807,725) (9,747,289) (19,555,014) Net summary before code required transfers 13,521,726 (1,283,670) 12,238,056 Code required transfers subject to commissions: 3,511,089 (3,511,089) - State transfers from district to circuit 2,843,091 (2,843,091) - Locality transfers from district to circuit - - - - - Town transfers from district to circuit 6,354,180 (6,354,180) - - Total transfers 6,354,180 (6,354,180) - - Net collections/expenses/transfers \$19,875,906 \$(7,637,850) \$12,238,056 Gross cash collections \$20,622,327 \$11,170,743 \$31,793,070 Expenses incurred 820,622,327 \$11,170,743 \$31,793,070 Expenses incurred 8,036,130 (11,518,884) (19,555,014) Addition of excess fees 413,108 826,216 1,239,324							
Total expenses (9,807,725) (9,747,289) (19,555,014) Net summary before code required transfers 13,521,726 (1,283,670) 12,238,056 Code required transfers subject to commissions: 3,511,089 (3,511,089) - State transfers from district to circuit 2,843,091 (2,843,091) - Locality transfers from district to circuit - - - - - Town transfers from district to circuit 6,354,180 (6,354,180) - - Total transfers \$19,875,906 (7,637,850) \$12,238,056 Net collections/expenses/transfers \$19,875,906 (7,637,850) \$12,238,056 Gross cash collections \$20,622,327 \$11,170,743 \$31,793,070 Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324	•						
Net summary before code required transfers 13,521,726 (1,283,670) 12,238,056 Code required transfers subject to commissions: State transfers from district to circuit 3,511,089 (3,511,089) - Locality transfers from district to circuit 2,843,091 (2,843,091) - Town transfers from district to circuit - - - - Total transfers 6,354,180 (6,354,180) - Net collections/expenses/transfers \$ 19,875,906 \$ (7,637,850) \$ 12,238,056 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 20,622,327 \$ 11,170,743 \$ 31,793,070 Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324	Local portion		(5,219,843)		(3,653,891)		(8,873,734)
Code required transfers subject to commissions: State transfers from district to circuit 3,511,089 (3,511,089) - Locality transfers from district to circuit 2,843,091 (2,843,091) - Town transfers from district to circuit - <td>Total expenses</td> <td></td> <td>(9,807,725)</td> <td></td> <td>(9,747,289)</td> <td></td> <td>(19,555,014)</td>	Total expenses		(9,807,725)		(9,747,289)		(19,555,014)
State transfers from district to circuit 3,511,089 (3,511,089) - Locality transfers from district to circuit 2,843,091 (2,843,091) - Town transfers from district to circuit - - - - - Total transfers 6,354,180 (6,354,180) - - Net collections/expenses/transfers \$ 19,875,906 \$ (7,637,850) \$ 12,238,056 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 20,622,327 \$ 11,170,743 \$ 31,793,070 Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324	Net summary before code required transfers	_	13,521,726		(1,283,670)		12,238,056
State transfers from district to circuit 3,511,089 (3,511,089) - Locality transfers from district to circuit 2,843,091 (2,843,091) - Town transfers from district to circuit - - - - - Total transfers 6,354,180 (6,354,180) - - Net collections/expenses/transfers \$ 19,875,906 \$ (7,637,850) \$ 12,238,056 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 20,622,327 \$ 11,170,743 \$ 31,793,070 Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324	Code required transfers subject to commissions:						
Locality transfers from district to circuit 2,843,091 (2,843,091) - Town transfers from district to circuit - - - Total transfers 6,354,180 (6,354,180) - Net collections/expenses/transfers \$ 19,875,906 \$ (7,637,850) \$ 12,238,056 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 20,622,327 \$ 11,170,743 \$ 31,793,070 Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324			3 511 089		(3.511.089)		_
Town transfers from district to circuit -							_
Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 20,622,327 \$ 11,170,743 \$ 31,793,070 \$ 12,238,056 Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324			-,0.0,0,1		(2,0 15,0) 1)		_
Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 20,622,327 \$ 11,170,743 \$ 31,793,070 \$ 12,238,056 Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324	m . 1		(254 100		(6.254.100)		
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 20,622,327 \$ 11,170,743 \$ 31,793,070 Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324	Total transfers		6,354,180		(6,354,180)	_	
Commonwealth Local Government Total Total Gross cash collections \$ 20,622,327 \$ 11,170,743 \$ 31,793,070 Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324	Net collections/expenses/transfers	\$	19,875,906	\$	(7,637,850)	\$	12,238,056
Commonwealth Government Total Gross cash collections \$ 20,622,327 \$ 11,170,743 \$ 31,793,070 Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324	Commonwealth and Locality C	ollectio	ns				
Commonwealth Government Total Gross cash collections \$ 20,622,327 \$ 11,170,743 \$ 31,793,070 Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324	·				т 1		
Gross cash collections \$ 20,622,327 \$ 11,170,743 \$ 31,793,070 Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324		~					T
Expenses incurred (8,036,130) (11,518,884) (19,555,014) Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324							
Net before excess fees 12,586,197 (348,141) 12,238,056 Addition of excess fees 413,108 826,216 1,239,324		\$		\$		\$	
Addition of excess fees 413,108 826,216 1,239,324	Expenses incurred		(8,036,130)		(11,518,884)		(19,555,014)
	Net before excess fees		12,586,197		(348,141)		12,238,056
Total collections net of expenses \$ 12,999,305 \$ 478,075 \$ 13,477,380	Addition of excess fees		413,108		826,216		1,239,324
	Total collections net of expenses	\$	12,999,305	\$	478,075	\$	13,477,380

Colonial Heights

State Compensation Board reimbursement: State Compensation Board reimbursement: State portion judicial administrations 398,077 398,077 State portion sheriff - courts 234,219 - 234,219 Total collections 1,837,608 1,225,989 3,03,597 Expenses: Judicial Administration: 1,225,989 3,03,597 Expenses: Judicial Administration: 1,225,989 3,03,597 Expenses: Judicial Administration: 1,225,989 3,03,597 State portion 3,98,077 - 3,98,077 Local portion 3,17,776 9,6443 234,219 Local portion 3,17,776 9,6443 234,219 Local portion 3,17,776 3,16,373 3,143,550 Local portion 3,17,776 3,16,373 3,143,550 Local portion 3,17,776 3,16,373 3,143,550 Local portion 451,591 459,581 459,581 459,581 Local portion 459,581 459,581 459,581 459,581 Local portion 3,17,48,357 3,16,357 Local portion 3,17,48,357 3,16,357 Local portion 3,17,48,357 3,16,357 Local portion 451,592 451,585 Local portion 459,581 459,581 459,581 Local portion 459,581 459,			FY 2008	
Saling		Circuit	District	Total
Saling				
Decadily Town		\$ 821 901	\$ 640.745	\$ 1.462.646
Total collections				
Clerk's fees		213,201	303,211	770,110
Commissions on state 38,759 38,759 38,759 38,759 38,759 38,759 2,431,301 398,077 50,000 398,077 50,000 398,077 50,000 398,077 50,000 398,077 50,000 398,077 50,000 398,077 50,000 39,007 50,000 39,007 50,000 39,007 50,000 39,007 50,000 39,007 50,000 39,007 50,000 39,007 50,000 39,007 50,000 39,007 50,000 39,007 50,000 39,007 50,000 39,007 50,000 39,007 50,000 39,007 50,000 39,007 50,000<		131,448	-	131,448
State Compensation Board reimbursement: State portion judicial administrations 398,077 398,077 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,239 2	Commissions on state			38,759
State Compensation Board reimbursement: State portion judicial administrations 398,077 398,077 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,219 234,239 2				
State portion judicial administrations 398,077 234,219 234	Gross cash collections	1,205,312	1,225,989	2,431,301
State portion sheriff - courts	State Compensation Board reimbursement:			
Total collections 1,837,608 1,225,989 3,063,597			-	398,077
Expenses Figure	State portion sheriff - courts	234,219		234,219
Judicial Administration: Judges and district court staff salaries paid by State (84,888 (534,231 (619,119	Total collections	1,837,608	1,225,989	3,063,597
Judicial Administration: Judges and district court staff salaries paid by State (84,888) (534,231) (619,119 State portion (398,077) - (398,077 Local portion (111,318) (84,082) (195,400 Sherriff Support: (137,776) (96,443) (234,219 Local portion (278,372) (194,860) (473,232 Total expenses (1,010,431) (909,616) (1,920,047 Net summary before code required transfers 827,177 316,373 1,143,550	Expenses:			
State portion (398,077) - (398,077) Local portion (111,318) (84,082) (195,400 Sherriff Support: (137,776) (96,443) (234,219 Local portion (278,372) (194,860) (473,232 Total expenses (1,010,431) (909,616) (1,920,047) Net summary before code required transfers 827,177 316,373 1,143,550 Code required transfers subject to commissions: 827,177 316,373 1,143,550 State transfers from district to circuit 461,599 (461,599) - Locality transfers from district to circuit 459,581 (459,581) - Total transfers 921,180 (921,180) - Net collections/expenses/transfers \$1,748,357 \$ (604,807) \$ 1,143,550 Gross cash collections \$1,666,492 \$ 1,397,105 \$ 3,063,597 Expenses incurred (1,251,415) (668,632) (1,920,047) Net before excess fees 415,077 728,473 1,143,550	·			
Local portion (111,318) (84,082) (195,400] Sherriff Support: (137,776) (96,443) (234,219] Local portion (137,776) (194,860) (473,232] Total expenses (1,010,431) (909,616) (1,920,047] Net summary before code required transfers 827,177 316,373 1,143,550 Code required transfers subject to commissions: State transfers from district to circuit 461,599 (461,599) -	Judges and district court staff salaries paid by State	(84,888)	(534,231)	(619,119)
Sherriff Support: (137,776) (96,443) (234,219) Local portion (278,372) (194,860) (473,232) Total expenses (1,010,431) (909,616) (1,920,047) Net summary before code required transfers 827,177 316,373 1,143,550 Code required transfers subject to commissions: 827,177 316,373 1,143,550 State transfers from district to circuit 461,599 (461,599) - Locality transfers from district to circuit 459,581 (459,581) - Town transfers from district to circuit 521,180 921,180 - Net collections/expenses/transfers \$1,748,357 604,807 \$1,143,550 Commonwealth and Locality Collections \$1,666,492 \$1,397,105 \$3,063,597 Expenses incurred 11,251,415 (668,632) (1,920,047) Net before excess fees 415,077 728,473 1,143,550	State portion	(398,077)	-	(398,077)
State portion (137,776) (96,443) (234,219) Local portion (278,372) (194,860) (473,232) Total expenses (1,010,431) (909,616) (1,920,047) Net summary before code required transfers 827,177 316,373 1,143,550 Code required transfers subject to commissions: State transfers from district to circuit 461,599 (461,599) - Locality transfers from district to circuit 459,581 (459,581) - Town transfers from district to circuit - - - Total transfers 921,180 (921,180) - Net collections/expenses/transfers \$1,748,357 (604,807) \$1,143,550 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred \$1,666,492 \$1,397,105 \$3,063,597 Expenses incurred (1,251,415) (668,632) (1,920,047 Net before excess fees 415,077 728,473 1,143,550	•	(111,318)	(84,082)	(195,400)
Local portion (278,372) (194,860) (473,232) Total expenses (1,010,431) (909,616) (1,920,047) Net summary before code required transfers 827,177 316,373 1,143,550 Code required transfers subject to commissions: 827,177 316,373 1,143,550 State transfers from district to circuit 461,599 (461,599) - Locality transfers from district to circuit 459,581 (459,581) - Town transfers from district to circuit 921,180 (921,180) - Net collections/expenses/transfers \$1,748,357 \$(604,807) \$1,143,550 Commonwealth and Locality Collections Expenses incurred \$1,666,492 \$1,397,105 \$3,063,597 Expenses incurred \$1,666,492 \$1,397,105 \$3,063,597 Expenses incurred \$1,666,492 \$1,397,105 \$3,063,597 Expenses incurred \$1,251,415 (668,632) (1,920,047				
Total expenses (1,010,431) (909,616) (1,920,047) Net summary before code required transfers 827,177 316,373 1,143,550 Code required transfers subject to commissions: \$27,177 316,373 1,143,550 State transfers from district to circuit 461,599 (461,599) - Locality transfers from district to circuit 459,581 (459,581) - Town transfers from district to circuit 921,180 (921,180) - Net collections/expenses/transfers \$1,748,357 (604,807) \$1,143,550 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$1,666,492 \$1,397,105 \$3,063,597 Expenses incurred (1,251,415) (668,632) (1,920,047 Net before excess fees 415,077 728,473 1,143,550				(234,219)
Net summary before code required transfers 827,177 316,373 1,143,550 Code required transfers subject to commissions: State transfers from district to circuit 461,599 (461,599) - Locality transfers from district to circuit 459,581 (459,581) - Town transfers from district to circuit 921,180 (921,180) - Net collections/expenses/transfers \$ 1,748,357 \$ (604,807) \$ 1,143,550 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 1,666,492 \$ 1,397,105 \$ 3,063,597 Expenses incurred (1,251,415) (668,632) (1,920,047 Net before excess fees 415,077 728,473 1,143,550	Local portion	(278,372)	(194,860)	(473,232)
Code required transfers subject to commissions: State transfers from district to circuit 461,599 (461,599)	Total expenses	(1,010,431)	(909,616)	(1,920,047)
State transfers from district to circuit 461,599 (461,599) - Locality transfers from district to circuit 459,581 (459,581) - Town transfers from district to circuit - - - Total transfers 921,180 (921,180) - Net collections/expenses/transfers \$ 1,748,357 \$ (604,807) \$ 1,143,550 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 1,666,492 \$ 1,397,105 \$ 3,063,597 Expenses incurred (1,251,415) (668,632) (1,920,047 Net before excess fees 415,077 728,473 1,143,550	Net summary before code required transfers	827,177	316,373	1,143,550
State transfers from district to circuit 461,599 (461,599) - Locality transfers from district to circuit 459,581 (459,581) - Town transfers from district to circuit - - - Total transfers 921,180 (921,180) - Net collections/expenses/transfers \$ 1,748,357 \$ (604,807) \$ 1,143,550 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 1,666,492 \$ 1,397,105 \$ 3,063,597 Expenses incurred (1,251,415) (668,632) (1,920,047 Net before excess fees 415,077 728,473 1,143,550	Code required transfers subject to commissions:			
Locality transfers from district to circuit 459,581 (459,581) - Town transfers from district to circuit - - - Total transfers 921,180 (921,180) - Net collections/expenses/transfers \$ 1,748,357 \$ (604,807) \$ 1,143,550 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,666,492 \$ 1,397,105 \$ 3,063,597 Expenses incurred (1,251,415) (668,632) (1,920,047 Net before excess fees 415,077 728,473 1,143,550		461.599	(461.599)	_
Town transfers from district to circuit -				-
Net collections/expenses/transfers \$ 1.748.357 \$ (604.807) \$ 1.143.550				
Net collections/expenses/transfers \$ 1.748.357 \$ (604.807) \$ 1.143.550	Total transfers	921 180	(921 180)	_
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,666,492 \$ 1,397,105 \$ 3,063,597 Expenses incurred (1,251,415) (668,632) (1,920,047) Net before excess fees 415,077 728,473 1,143,550		<u></u>	()21,100)	
Commonwealth Local Gross cash collections \$ 1,666,492 \$ 1,397,105 \$ 3,063,597 Expenses incurred (1,251,415) (668,632) (1,920,047) Net before excess fees 415,077 728,473 1,143,550	Net collections/expenses/transfers	<u>\$ 1,748,357</u>	\$ (604,807)	<u>\$ 1,143,550</u>
Commonwealth Government Total Gross cash collections \$ 1,666,492 \$ 1,397,105 \$ 3,063,597 Expenses incurred (1,251,415) (668,632) (1,920,047 Net before excess fees 415,077 728,473 1,143,550	Commonwealth and Locality Collection	tions		
Commonwealth Government Total Gross cash collections \$ 1,666,492 \$ 1,397,105 \$ 3,063,597 Expenses incurred (1,251,415) (668,632) (1,920,047 Net before excess fees 415,077 728,473 1,143,550			Local	
Gross cash collections \$ 1,666,492 \$ 1,397,105 \$ 3,063,597 Expenses incurred (1,251,415) (668,632) (1,920,047 Net before excess fees 415,077 728,473 1,143,550		Commonwoolth		Total
Expenses incurred (1,251,415) (668,632) (1,920,047) Net before excess fees 415,077 728,473 1,143,550	Constructions			
				(1,920,047)
Addition of excess fees 1,066 2,132 3,198	Net before excess fees	415,077	728,473	1,143,550
	Addition of excess fees	1,066	2,132	3,198
Total collections net of expenses <u>\$ 416,143</u> <u>\$ 730,605</u> <u>\$ 1,146,748</u>	Total collections net of expenses	\$ 416,143	\$ 730,605	\$ 1,146,748

Danville

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ 1,165,575	\$ 909,489	\$ 2,075,064
Locality	325,118	639,018	964,136
Town	-	-	-
Clerk's fees	256,496	-	256,496
Commissions on state	53,904		53,904
Gross cash collections	1,801,093	1,548,507	3,349,600
State Compensation Board reimbursement:			
State portion judicial administrations	445,556	-	445,556
State portion sheriff - courts	706,405		706,405
Total collections	2,953,054	1,548,507	4,501,561
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(478,734)	(1,196,744)	(1,675,478)
State portion	(445,556)	-	(445,556)
Local portion	189,393	(333,000)	(143,607)
Sherriff Support:			
State portion	(353,203)	(353,203)	(706,406)
Local portion	(187,089)	(187,089)	(374,178)
Total expenses	(1,275,189)	(2,070,036)	(3,345,225)
Net summary before code required transfers	1,677,865	(521,529)	1,156,336
Code required transfers subject to commissions:			
State transfers from district to circuit	628,816	(628,816)	-
Locality transfers from district to circuit	395,542	(395,542)	-
Town transfers from district to circuit			
Total transfers	1,024,358	(1,024,358)	
Net collections/expenses/transfers	\$ 2,702,223	\$ (1,545,887)	\$ 1,156,336
Commonwealth and Locality Collection	etions		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 2,421,497		
Expenses incurred	(2,827,440)	(517,785)	(3,345,225)
Net before excess fees	(405,943)	1,562,279	1,156,336
Addition of excess fees			
Total collections net of expenses	\$ (405,943)	\$ 1,562,279	\$ 1,156,336

Emporia

Collections: Control		_	FY 2008	
State Locality \$ 0, 10,13,594 \$ 1,107,736 211,177 Town (986,559) 1,197,736 211,177 Clerk's fees 0 0 0 0 Commissions on state 0 0 2,211,330 1,224,771 State Compensation Board reimbursement: 8 0 2,211,330 1,224,771 State portion judicial administrations 78,682 0 78,682 78,682 Total collections 0,907,877 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,224,771 2,211,330 1,224,771 2,211,330 1,230,452 2,211,330 1,230,452 2,211,330 2,211,330 2,211,330 1,224,771 2,211,330 2,211,330 2,211,330		Circuit	District	Total
State Locality \$ 0, 10,13,594 \$ 1,107,736 211,177 Town (986,559) 1,197,736 211,177 Clerk's fees 0 0 0 0 Commissions on state 0 0 2,211,330 1,224,771 State Compensation Board reimbursement: 8 0 2,211,330 1,224,771 State portion judicial administrations 78,682 0 78,682 78,682 Total collections 0,907,877 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,303,452 2,211,330 1,224,771 2,211,330 1,224,771 2,211,330 1,230,452 2,211,330 1,230,452 2,211,330 2,211,330 2,211,330 1,224,771 2,211,330 2,211,330 2,211,330	Collections:			
Decality		\$ -	\$ 1,013,594	\$ 1,013,594
Clerk's fees	Locality		1,197,736	
Commissions on state (986,559) 2,211,330 1,224,771 State Compensation Board reimbursement: ************************************		-	-	-
Gross cash collections (986,559) 2,211,330 1,224,711 State Compensation Board reimbursement: State portion judicial administrations 1 1 2 78,682 1 78,682 1 78,682 1 3,03,453 1,303,453 1,303,453 1 1,403,605 1,403,605 1,423,065 1,423,065 1,423,065 1,423,065 1,423,065 1,423,065 1,423,065 1,433,065 1,433,065 1,433,065 1,433,065 1,433,065 1,433,065 1,433,065 1,433,065 1,433,065 1,433,065 1,436,065 1,436,074 1,436,074 1,436,074		-	-	-
State Compensation Board reimbursement: State portion judicial administrations 78.682 78.682 78.682 Total collections 78.682 78.682 78.682 Expenses: Judges and district court staff salaries paid by State 78.682 78	Commissions on state			
State portion judicial administrations	Gross cash collections	(986,559)	2,211,330	1,224,771
State portion judicial administrations	State Compensation Board reimbursement:			
Total collections		-	-	-
Expenses: Judicial Administration: Judicy and district court staff salaries paid by State State portion Local portion Sherriff Support: State portion Total expenses Net summary before code required transfers Net summary before code required transfers State transfers from district to circuit Locality transfers from district to circuit Town transfers from district to circuit Town transfers from district to circuit Town transfers from dist	State portion sheriff - courts	78,682		78,682
Judicial Administration: Judicial Administra	Total collections	(907,877)	2,211,330	1,303,453
Judicial Administration: Judicial Administra	Expenses:			
State portion - <				
Local portion Commonwealth and Locality Collections Commonwealth Commonwealth Control Commonwealth Commonwealth Control Con	Judges and district court staff salaries paid by State	-	-	-
Sherriff Support: C (78,682) (78,682) </td <td></td> <td>-</td> <td>-</td> <td>-</td>		-	-	-
State portion - (78,682) (385,001) (78,682) (385,001) (78,682) (385,001) (78,682) (385,001) (78,682) (385,001) (78,682) (385,001) (78,682) (385,001) (78,682) (385,001) (78,682) (385,001) (78,682) (385,001) (78,682) (385,001) (78,682) (1,886,748) (78,682) (1,886,748) (78,682) (1,886,748) (78,682) (583,295) (78,782) (583,295) (78,782) (78,782) (78,782) (78,782) (78,782) (78,782) (78,782) (78,782) (78,782) (78,782) (78,782) (78,782) (78,782) (78,782) (78,782) (78,782) (78,682) (78,782) (78,682) (78,682) (78,682)		-	(1,423,065)	(1,423,065)
Local portion - (385,001) (385,001) Total expenses - (1,886,748) (1,886,748) Net summary before code required transfers (907,877) 324,582 (583,295) Code required transfers subject to commissions: 8780,765 (780,765) - State transfers from district to circuit 986,559 (986,559) - Locality transfers from district to circuit -			(78 682)	(78 682)
Total expenses		-		
Net summary before code required transfers (907,877) 324,582 (583,295) Code required transfers subject to commissions: T80,765 (780,765) - State transfers from district to circuit 986,559 (986,559) - Locality transfers from district to circuit 986,559 (986,559) - Town transfers from district to circuit 1,767,324 (1,767,324) - Net collections/expenses/transfers \$859,447 \$(1,442,742) \$(583,295) Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$1,013,594 \$289,859 \$1,303,453 Expenses incurred (78,682) (1,808,066) (1,886,748) Net before excess fees 934,912 (1,518,207) (583,295) Addition of excess fees - - - - -				
Code required transfers subject to commissions: State transfers from district to circuit 780,765 (780,765) - Locality transfers from district to circuit 986,559 (986,559) - Town transfers from district to circuit -	Total expenses		(1,886,748)	(1,886,748)
State transfers from district to circuit 780,765 (780,765) - Locality transfers from district to circuit 986,559 (986,559) - Town transfers from district to circuit - - - - - Total transfers 1,767,324 (1,767,324) - - Net collections/expenses/transfers \$859,447 \$(1,442,742) \$(583,295) Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$1,013,594 \$289,859 \$1,303,453 Expenses incurred (78,682) (1,808,066) (1,886,748) Net before excess fees 934,912 (1,518,207) (583,295) Addition of excess fees - - - - -	Net summary before code required transfers	(907,877)	324,582	(583,295)
State transfers from district to circuit 780,765 (780,765) - Locality transfers from district to circuit 986,559 (986,559) - Town transfers from district to circuit - - - - - Total transfers 1,767,324 (1,767,324) - - Net collections/expenses/transfers \$859,447 \$(1,442,742) \$(583,295) Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$1,013,594 \$289,859 \$1,303,453 Expenses incurred (78,682) (1,808,066) (1,886,748) Net before excess fees 934,912 (1,518,207) (583,295) Addition of excess fees - - - - -	Code required transfers subject to commissions:			
Town transfers from district to circuit -		780,765	(780,765)	-
Total transfers 1,767,324 (1,767,324) - Net collections/expenses/transfers \$ 859,447 \$ (1,442,742) \$ (583,295) Commonwealth and Locality Collections Local Government Gross cash collections \$ 1,013,594 \$ 289,859 \$ 1,303,453 Expenses incurred \$ 1,013,594 \$ 289,859 \$ 1,303,453 Net before excess fees \$ 934,912 \$ (1,518,207) \$ (583,295) Addition of excess fees \$ 34,912 \$ (1,518,207) \$ (583,295)		986,559	(986,559)	-
Net collections/expenses/transfers \$ 859.447 \$ (1,442,742) \$ (583,295) Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 1,013,594 \$ 289,859 \$ 1,303,453 Expenses incurred (78,682) (1,808,066) (1,886,748) Net before excess fees 934,912 (1,518,207) (583,295) Addition of excess fees - - - -	Town transfers from district to circuit			
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 1,013,594 \$ 289,859 \$ 1,303,453 Expenses incurred (78,682) (1,808,066) (1,886,748) Net before excess fees 934,912 (1,518,207) (583,295) Addition of excess fees	Total transfers	1,767,324	(1,767,324)	
Commonwealth Local Government Total Gross cash collections \$ 1,013,594 \$ 289,859 \$ 1,303,453 Expenses incurred (78,682) (1,808,066) (1,886,748) Net before excess fees 934,912 (1,518,207) (583,295) Addition of excess fees	Net collections/expenses/transfers	<u>\$ 859,447</u>	\$ (1,442,742)	\$ (583,295)
Commonwealth Local Government Total Gross cash collections \$ 1,013,594 \$ 289,859 \$ 1,303,453 Expenses incurred (78,682) (1,808,066) (1,886,748) Net before excess fees 934,912 (1,518,207) (583,295) Addition of excess fees				
Commonwealth Government Total Gross cash collections \$ 1,013,594 \$ 289,859 \$ 1,303,453 Expenses incurred (78,682) (1,808,066) (1,886,748) Net before excess fees 934,912 (1,518,207) (583,295) Addition of excess fees	Commonwealth and Locality Collection	tions		
Gross cash collections \$ 1,013,594 \$ 289,859 \$ 1,303,453 Expenses incurred (78,682) (1,808,066) (1,886,748) Net before excess fees 934,912 (1,518,207) (583,295) Addition of excess fees - - - -				
Expenses incurred (78,682) (1,808,066) (1,886,748) Net before excess fees 934,912 (1,518,207) (583,295) Addition of excess fees - - - -				
Net before excess fees 934,912 (1,518,207) (583,295) Addition of excess fees - - - -				
Addition of excess fees	Expenses incurred	(78,682)	(1,808,066)	(1,886,748)
	Net before excess fees	934,912	(1,518,207)	(583,295)
Total collections net of expenses <u>\$ 934,912</u> <u>\$ (1,518,207)</u> <u>\$ (583,295)</u>	Addition of excess fees			
	Total collections net of expenses	<u>\$ 934,912</u>	\$ (1,518,207)	\$ (583,295)

Fairfax City

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ -	\$ 533,446	\$ 533,446
Locality	(629,495)	735,602	106,107
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state			
Gross cash collections	(629,495)	1,269,048	639,553
State Compensation Board reimbursement:			
State portion judicial administrations	_	_	_
State portion sheriff - courts	-	-	-
Total collections	(629,495)	1,269,048	639,553
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(274,879)	(274,879)
State portion	(210,000)	(400 547)	((19.555)
Local portion Sherriff Support:	(218,008)	(400,547)	(618,555)
State portion	_	_	_
Local portion	_	_	_
Total expenses	(218,008)	(675,426)	(893,434)
Net summary before code required transfers	(847,503)	593,622	(253,881)
Code required transfers subject to commissions:			
State transfers from district to circuit	417,669	(417,669)	-
Locality transfers from district to circuit	629,495	(629,495)	-
Town transfers from district to circuit			
Total transfers	1,047,164	(1,047,164)	
Net collections/expenses/transfers	<u>\$ 199,661</u>	\$ (453,542)	\$ (253,881)
Commonwealth and Locality Coll	ections		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 533,446	\$ 106,107	\$ 639,553
Expenses incurred	(274,879)	(618,555)	(893,434)
Net before excess fees	258,567	(512,448)	(253,881)
Addition of excess fees			
Total collections net of expenses	\$ 258,567	\$ (512,448)	\$ (253,881)

Falls Church

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ -	\$ 357,232	\$ 357,232
Locality	(379,737)	453,314	73,577
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state			
Gross cash collections	(379,737)	810,546	430,809
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	68,762		68,762
Total collections	(310,975)	810,546	499,571
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(287,009)	(287,009)
State portion	-	-	-
Local portion	(37,539)	(19,278)	(56,817)
Sherriff Support:			
State portion	-	(68,762)	(68,762)
Local portion		(629,448)	(629,448)
Total expenses	(37,539)	(1,004,497)	(1,042,036)
Net summary before code required transfers	(348,514)	(193,951)	(542,465)
Code required transfers subject to commissions:			
State transfers from district to circuit	274,305	(274,305)	-
Locality transfers from district to circuit	379,737	(379,737)	-
Town transfers from district to circuit			
Total transfers	654,042	(654,042)	
Net collections/expenses/transfers	\$ 305,528	\$ (847,993)	\$ (542,465)
Commonwealth and Locality Collection	tions		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 357,232	\$ 142,339	\$ 499,571
Expenses incurred	(355,771)	(686,265)	(1,042,036)
Net before excess fees	1,461	(543,926)	(542,465)
Addition of excess fees	<u>-</u>	<u>-</u>	
Total collections net of expenses	\$ 1,461	\$ (543,926)	\$ (542,465)

Franklin City

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ -	\$ 194,767	\$ 194,767
Locality	(46,464)	83,181	36,717
Town	-		-
Clerk's fees	-	-	-
Commissions on state			
Gross cash collections	(46,464)	277,948	231,484
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts			<u>-</u> _
Total collections	(46,464)	277,948	231,484
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	_	(220,803)	(220,803)
State portion	-	-	-
Local portion	(34,166)	(178,306)	(212,472)
Sherriff Support:			
State portion	-	-	-
Local portion			_
Total expenses	(34,166)	(399,109)	(433,275)
Net summary before code required transfers	(80,630)	(121,161)	(201,791)
Code required transfers subject to commissions:			
State transfers from district to circuit	133,954	(133,954)	-
Locality transfers from district to circuit	46,464	(46,464)	-
Town transfers from district to circuit			
Total transfers	180,418	(180,418)	
Net collections/expenses/transfers	\$ 99,788	\$ (301,579)	\$ (201,791)
Commonwealth and Locality Collect	ions		
Common weards and Ecounty Concess	TOTIO		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 194,767		\$ 231,484
Expenses incurred	(220,803)	(212,472)	(433,275)
Net before excess fees	(26,036)	(175,755)	(201,791)
Addition of excess fees			
Total collections net of expenses	\$ (26,036)	\$ (175,755)	\$ (201,791)

Fredericksburg

		FY 2008	
	Circuit	District	Total
Collections: State	\$ 2,231,281	\$ 1,393,519	\$ 3,624,800
Locality	744,363	460,589	1,204,952
Town	-	-	-
Clerk's fees	202,806	-	202,806
Commissions on state	99,006		99,006
Gross cash collections	3,277,456	1,854,108	5,131,564
State Compensation Board reimbursement:			
State portion judicial administrations	287,050	-	287,050
State portion sheriff - courts	444,490		444,490
Total collections	4,008,996	1,854,108	5,863,104
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(232,102)	(909,183)	(1,141,285)
State portion	(287,050)	-	(287,050)
Local portion	(416,335)	(238,963)	(655,298)
Sherriff Support:	(222.245)	(222.245)	(444.400)
State portion Local portion	(222,245)	(222,245)	(444,490)
Local portion	(404,363)	(404,363)	(808,726)
Total expenses	(1,562,095)	(1,774,754)	(3,336,849)
Net summary before code required transfers	2,446,901	79,354	2,526,255
Code required transfers subject to commissions:			
State transfers from district to circuit	915,904	(915,904)	-
Locality transfers from district to circuit	226,388	(226,388)	-
Town transfers from district to circuit			<u> </u>
Total transfers	1,142,292	(1,142,292)	
Net collections/expenses/transfers	\$ 3,589,193	\$ (1,062,938)	\$ 2,526,255
Commonwealth and Locality Collection	etions		
		Local	
	Commonwealth	Government	Total
Gross cash collections Expenses incurred	\$ 3,975,149 (1,872,825)	\$ 1,887,955 (1,464,024)	\$ 5,863,104 (3,336,849)
Net before excess fees	2,102,324	423,931	2,526,255
Addition of excess fees	46,841	93,683	140,524
Total collections net of expenses	\$ 2,149,165	\$ 517,614	\$ 2,666,779

Galax

		FY 2008	
	Circuit	District	Total
Collections:			
State	\$ -	\$ 235,664	\$ 235,664
Locality	(72,671)	107,531	34,860
Town	-	-	-
Clerk's fees Commissions on state	-	-	-
Commissions on state			
Gross cash collections	(72,671)	343,195	270,524
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts			
Total collections	(72,671)	343,195	270,524
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(458,377)	(458,377)
State portion	-	-	-
Local portion Sherriff Support:	-	(252,753)	(252,753)
State portion	_	_	_
Local portion	-	-	-
Total expenses		(711,130)	(711,130)
Net summary before code required transfers	(72,671)	(367,935)	(440,606)
Code required transfers subject to commissions:			
State transfers from district to circuit	187,902	(187,902)	-
Locality transfers from district to circuit	72,671	(72,671)	-
Town transfers from district to circuit			
Total transfers	260,573	(260,573)	
Net collections/expenses/transfers	\$ 187,902	\$ (628,508)	\$ (440,606)
Commonwealth and Locality Colle	ections		
Common was all 200mily con-	<u>••••</u>		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 235,664		
Expenses incurred	(458,377)	(252,753)	(711,130)
Net before excess fees	(222,713)	(217,893)	(440,606)
Addition of excess fees			
Total collections net of expenses	\$ (222,713)	\$ (217,893)	\$ (440,606)

Hampton

				FY 2008		
		Circuit		District		Total
Collections:						
State	\$	5,985,453	\$	3,799,540	\$	9,784,993
Locality	*	1,866,191	-	1,837,959	•	3,704,150
Town		(67)		-		(67)
Clerk's fees		922,047		-		922,047
Commissions on state		260,387				260,387
Gross cash collections		9,034,011		5,637,499		14,671,510
State Compensation Board reimbursement:						
State portion judicial administrations		844,840		-		844,840
State portion sheriff - courts		682,947				682,947
Total collections		10,561,798		5,637,499		16,199,297
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		(871,012)		(2,786,380)		(3,657,392)
State portion		(844,840)		-		(844,840)
Local portion		(77,346)		(905,602)		(982,948)
Sherriff Support:		(400.769)		(272 170)		((92.047)
State portion Local portion		(409,768)		(273,179) (724,829)		(682,947)
Local portion		(1,087,245)	_	(724,829)		(1,812,074)
Total expenses		(3,290,211)		(4,689,990)		(7,980,201)
Net summary before code required transfers		7,271,587		947,509		8,219,096
Code required transfers subject to commissions:						
State transfers from district to circuit		2,870,674		(2,870,674)		-
Locality transfers from district to circuit		1,320,554		(1,320,554)		-
Town transfers from district to circuit				<u>-</u>		
Total transfers		4,191,228		(4,191,228)		
Net collections/expenses/transfers	\$	11,462,815	\$	(3,243,719)	\$	8,219,096
Commonwealth and Locality Co	ollection	ns				
		=		т 1		
		1.1		Local		m . 1
		mmonwealth		overnment	_	Total
Gross cash collections Expenses incurred	\$	11,126,760 (5,185,179)	\$	5,072,537 (2,795,022)	\$	16,199,297 (7,980,201)
Net before excess fees		5,941,581		2,277,515		8,219,096
Addition of excess fees		189,996		379,992		694,377
Total collections net of expenses	\$	6,131,577	\$	2,657,507	\$	8,913,473

Hopewell

Collections: State \$ 828,520 \$ 462,182 \$ Locality 239,460 247,430 247,430 6,015 6,027 6,027 6,027 6,027 6,027 6,024	Total 1,290,702 486,890 100,806 140,277 35,011 2,053,686 236,337 260,247 2,550,270
State \$ 828,520 \$ 462,182 \$ Locality 239,460 247,430 247,430 Town 44,791 56,015 56,015 Clerk's fees 140,277 - - Commissions on state 35,011 - - Gross cash collections 1,288,059 765,627 - State Compensation Board reimbursement: 236,337 - - State portion sheriff - courts 236,337 - - State portion sheriff - courts 260,247 - - Total collections 1,784,643 765,627 - Expenses: Judicial Administration: 34,663 - - Judges and district court staff salaries paid by State (124,760) (643,078) - - State portion (236,337) -	486,890 100,806 140,277 35,011 2,053,686 236,337 260,247
State \$ 828,520 \$ 462,182 \$ Locality 239,460 247,430 247,430 Town 44,791 56,015 56,015 Clerk's fees 140,277 - - Commissions on state 35,011 - - Gross cash collections 1,288,059 765,627 - State Compensation Board reimbursement: 236,337 - - State portion sheriff - courts 236,337 - - State portion sheriff - courts 260,247 - - Total collections 1,784,643 765,627 - Expenses: Judicial Administration: 34,663 - - Judges and district court staff salaries paid by State (124,760) (643,078) - - State portion (236,337) -	486,890 100,806 140,277 35,011 2,053,686 236,337 260,247
Locality 239,460 247,430 Town 44,791 56,015 Clerk's fees 140,277 - Commissions on state 35,011 - Gross cash collections 1,288,059 765,627 State Compensation Board reimbursement: State portion judicial administrations 236,337 - State portion sheriff - courts 260,247 - Total collections 1,784,643 765,627 Expenses: Judicial Administration: 1 1 Judges and district court staff salaries paid by State (124,760) (643,078) State portion (236,337) - Local portion (98,660) (178,811) Sherriff Support: State portion (148,713) (111,535) Local portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: State transfers from district to circuit	486,890 100,806 140,277 35,011 2,053,686 236,337 260,247
Town 44,791 56,015 Clerk's fees 140,277 - Commissions on state 35,011 - Gross cash collections 1,288,059 765,627 State Compensation Board reimbursement: State portion judicial administrations 236,337 - State portion sheriff - courts 260,247 - Total collections 1,784,643 765,627 Expenses: Judges and district court staff salaries paid by State (124,760) (643,078) Judges and district court staff salaries paid by State portion (236,337) - Local portion (98,660) (178,811) Sherriff Support: State portion (148,713) (111,535) Local portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: State transfers from district to circuit 340,678 Locality transfers from district to circuit 119,681 (119,681)	100,806 140,277 35,011 2,053,686 236,337 260,247
Clerk's fees 140,277 - Commissions on state 35,011 - Gross cash collections 1,288,059 765,627 State compensation Board reimbursement: State portion judicial administrations 236,337 - State portion sheriff - courts 260,247 - Total collections 1,784,643 765,627 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (124,760) (643,078) State portion (236,337) - Local portion (98,660) (178,811) Sherriff Support: State portion (148,713) (111,535) Local portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: State transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	140,277 35,011 2,053,686 236,337 260,247
Commissions on state 35,011 - Gross cash collections 1,288,059 765,627 State Compensation Board reimbursement: 236,337 - State portion judicial administrations 236,337 - State portion sheriff - courts 260,247 - Total collections 1,784,643 765,627 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (124,760) (643,078) State portion (236,337) - Local portion (98,660) (178,811) Sherriff Support: (88,600) (178,811) State portion (148,713) (111,535) Local portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: State transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	35,011 2,053,686 236,337 260,247
State Compensation Board reimbursement: State portion judicial administrations 236,337 - State portion sheriff - courts 260,247 - Total collections 1,784,643 765,627 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (124,760) (643,078) State portion (236,337) - Local portion (98,660) (178,811) Sherriff Support: (148,713) (111,535) Local portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: State transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	236,337 260,247
State portion judicial administrations 236,337 - State portion sheriff - courts 260,247 - Total collections 1,784,643 765,627 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (124,760) (643,078) State portion (236,337) - Local portion (98,660) (178,811) Sherriff Support: State portion (148,713) (111,535) Local portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: State transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	260,247
State portion judicial administrations 236,337 - State portion sheriff - courts 260,247 - Total collections 1,784,643 765,627 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (124,760) (643,078) State portion (236,337) - Local portion (98,660) (178,811) Sherriff Support: State portion (148,713) (111,535) Local portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: State transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	260,247
Expenses: Judicial Administration: Value of the part of t	
Expenses: Judicial Administration: Judges and district court staff salaries paid by State (124,760) (643,078) State portion (236,337) - Local portion (98,660) (178,811) Sherriff Support: State portion (148,713) (111,535) Local portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: State transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	2,550,270
Judicial Administration: Judges and district court staff salaries paid by State (124,760) (643,078) State portion (236,337) - Local portion (98,660) (178,811) Sherriff Support: (148,713) (111,535) Local portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: State transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	
Judges and district court staff salaries paid by State (124,760) (643,078) State portion (236,337) - Local portion (98,660) (178,811) Sherriff Support: (148,713) (111,535) State portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: State transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	
State portion (236,337) - Local portion (98,660) (178,811) Sherriff Support: (148,713) (111,535) State portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: 340,678 (340,678) Locality transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	
Local portion (98,660) (178,811) Sherriff Support: (148,713) (111,535) State portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: 340,678 (340,678) Locality transfers from district to circuit 340,678 (119,681)	(767,838)
Sherriff Support: State portion (148,713) (111,535) Local portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: 340,678 (340,678) Locality transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	(236,337)
State portion (148,713) (111,535) Local portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: 340,678 (340,678) State transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	(277,471)
Local portion (259,765) (194,824) Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: State transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	
Total expenses (868,235) (1,128,248) (Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: State transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	(260,248)
Net summary before code required transfers 916,408 (362,621) Code required transfers subject to commissions: State transfers from district to circuit 340,678 Locality transfers from district to circuit 119,681 (119,681)	(454,589)
Code required transfers subject to commissions: State transfers from district to circuit Locality transfers from district to circuit 119,681 (340,678) (119,681)	1,996,483)
State transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	553,787
State transfers from district to circuit 340,678 (340,678) Locality transfers from district to circuit 119,681 (119,681)	
Locality transfers from district to circuit 119,681 (119,681)	_
Town transfers from district to circuit 56,015 (56,015)	-
Total transfers	<u> </u>
Net collections/expenses/transfers <u>\$ 1,432,782</u> <u>\$ (878,995)</u> <u>\$</u>	553,787
Commonwealth and Locality Collections	
Local	
	Total
	2,550,270 1,996,483)
Net before excess fees	553,787
Addition of excess fees	
Total collections net of expenses \$ 224,564 \$ 329,223 \$	

Lynchburg

Commissions on state 112,261 — 112,261 Gross cash collections 4,330,157 2,290,205 6,620,362 State Compensation Board reimbursement: **** State portion judicial administrations**			FY 2008	
Same		Circuit	District	Total
Same				
Coefficient September Se		\$ 2,857,004	\$ 1.500.227	¢ / 259 1/1
Clerk's fees				
Clerk's fees		-	707,700	1,004,507
Commissions on state		465,591	-	465,591
State Compensation Board reimbursement: State portion judicial administrations 497,575 497,575 State portion sheriff - courts 1,129,140 - 1,129,140 Total collections 5,956,872 2,290,205 8,247,077 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (493,347) (1,765,044) (2,258,391 State portion (497,575) - (497,575 Local portion (497,575) - (497,575 Local portion (497,575) (647,775 (964,325 Sherriff Support: State portion (564,570) (564,570) (1,129,140 Local portion (564,570) (3,522,707 (5,940,062 August	Commissions on state			112,261
State Compensation Board reimbursement: State portion judicial administrations 497,575 497,575 State portion sheriff - courts 1,129,140 - 1,129,140 Total collections 5,956,872 2,290,205 8,247,077 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (493,347) (1,765,044) (2,258,391 State portion (497,575) - (497,575 Local portion (497,575) - (497,575 Local portion (497,575) (647,775 (964,325 Sherriff Support: State portion (564,570) (564,570) (1,129,140 Local portion (564,570) (3,522,707 (5,940,062 August				
State portion judicial administrations	Gross cash collections	4,330,157	2,290,205	6,620,362
State portion judicial administrations	State Compensation Board reimbursement:			
Total collections		497,575	-	497,575
Expenses Figure	State portion sheriff - courts	1,129,140		1,129,140
Judicial Administration: Judges and district court staff salaries paid by State (493,347 (1,765,044) (2,258,391) State portion (497,575 604,322 (647,775 604,322 604,322 (647,775 604,322 604,322 (647,775 604,322 604,322 (647,775 604,322 604,322 (647,775 604,322 604,322 (647,775 604,322 604,322 604,322 (647,757 604,322 604,322 604,322 (647,757 604,322 604,322 604,322 604,322 604,322 604,322 604,322 604,322 604,322 604,322 (647,757 604,322 604,322 604,323 604,3	Total collections	5,956,872	2,290,205	8,247,077
Judicial Administration: Judges and district court staff salaries paid by State (493,347) (1,765,044) (2,258,391) (2,258,391) (2,258,391) (2,258,391) (2,258,391) (2,258,391) (2,258,391) (2,258,391) (2,258,391) (2,258,391) (2,258,391) (2,977,575) (2,477,575) (2,64,575) (2,64,575) (2,64,575) (2,64,575) (2,64,575) (2,64,576) (1,129,140) (2,258,391) (2,258,3	Expenses:			
State portion (497,575) - (497,575) Local portion (316,547) (647,775) (964,322) Sherriff Support: (564,570) (564,570) (1,129,140) State portion (564,570) (564,570) (1,129,140) Local portion (545,318) (3,522,707) (5,940,062) Total expenses (2,417,357) (3,522,707) (5,940,062) Net summary before code required transfers 3,539,515 (1,232,502) 2,307,013 Code required transfers subject to commissions: State transfers from district to circuit 1,056,171 (1,056,171) 1.020 Locality transfers from district to circuit 498,669 (498,669)	•			
Local portion (316,547) (647,775) (964,322)	Judges and district court staff salaries paid by State	(493,347)	(1,765,044)	(2,258,391)
Sherriff Support: (564,570) (1,129,140) State portion (545,318) (564,570) (1,129,140) Local portion (545,318) (545,318) (1,090,630) Total expenses (2,417,357) (3,522,707) (5,940,062) Net summary before code required transfers 3,539,515 (1,232,502) 2,307,013 Code required transfers subject to commissions: State transfers from district to circuit 1,056,171 (1,056,171) 1,056,171 1,056,1	State portion	(497,575)	-	(497,575)
State portion (564,570) (564,570) (1,129,140) Local portion (545,318) (545,318) (1,090,636) Total expenses (2,417,357) (3,522,707) (5,940,062) Net summary before code required transfers 3,539,515 (1,232,502) 2,307,013 Code required transfers subject to commissions: State transfers from district to circuit 1,056,171 (1,056,171) 1,056,171 Locality transfers from district to circuit 498,669 (498,669) 1,056,171 Town transfers from district to circuit 1,554,840 (1,554,840) 1,554,840 Net collections/expenses/transfers \$5,094,355 \$(2,787,342) \$2,307,013 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$5,005,646 \$3,241,431 \$8,247,077 Expenses incurred (3,885,106) (2,054,958) (5,940,062) Net before excess fees 1,120,540 1,186,473 2,307,013		(316,547)	(647,775)	(964,322)
Local portion (545,318) (545,318) (1,090,636) Total expenses (2,417,357) (3,522,707) (5,940,064) Net summary before code required transfers 3,539,515 (1,232,502) 2,307,013 Code required transfers subject to commissions: Total expenses 1,056,171 (1,056,171) 1,056,171 Locality transfers from district to circuit 498,669 (498,669) 1,056,171				
Total expenses (2,417,357) (3,522,707) (5,940,062) Net summary before code required transfers 3,539,515 (1,232,502) 2,307,013 Code required transfers subject to commissions: State transfers from district to circuit 1,056,171 (1,056,171) (1,056,171) Locality transfers from district to circuit 498,669 (498,669) (49				
Net summary before code required transfers 3,539,515 (1,232,502) 2,307,013 Code required transfers subject to commissions:	Local portion	(545,318)	(545,318)	(1,090,636)
Code required transfers subject to commissions: State transfers from district to circuit 1,056,171 (1,056,171) 1 Locality transfers from district to circuit 498,669 (498,669) 1 Town transfers from district to circuit - - - Total transfers 1,554,840 (1,554,840) - Net collections/expenses/transfers \$ 5,094,355 \$ (2,787,342) \$ 2,307,013 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 5,005,646 \$ 3,241,431 \$ 8,247,077 Expenses incurred (3,885,106) (2,054,958) (5,940,064 Net before excess fees 1,120,540 1,186,473 2,307,013	Total expenses	(2,417,357)	(3,522,707)	(5,940,064)
State transfers from district to circuit 1,056,171 (1,056,171) 1.056,171 Locality transfers from district to circuit 498,669 (498,669) 1.056,171 Town transfers from district to circuit 1,554,840 (1,554,840) 1.056,171 Total transfers 1,554,840 (1,554,840) 1.056,171 Net collections/expenses/transfers \$ 5,094,355 \$ (2,787,342) \$ 2,307,013 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 5,005,646 \$ 3,241,431 \$ 8,247,077 Expenses incurred (3,885,106) (2,054,958) (5,940,064) Net before excess fees 1,120,540 1,186,473 2,307,013	Net summary before code required transfers	3,539,515	(1,232,502)	2,307,013
State transfers from district to circuit 1,056,171 (1,056,171) 1.056,171 Locality transfers from district to circuit 498,669 (498,669) 1.056,171 Town transfers from district to circuit 1,554,840 (1,554,840) 1.056,171 Total transfers 1,554,840 (1,554,840) 1.056,171 Net collections/expenses/transfers \$ 5,094,355 \$ (2,787,342) \$ 2,307,013 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 5,005,646 \$ 3,241,431 \$ 8,247,077 Expenses incurred (3,885,106) (2,054,958) (5,940,064) Net before excess fees 1,120,540 1,186,473 2,307,013	Code required transfers subject to commissions:			
Locality transfers from district to circuit 498,669 (498,669) - Town transfers from district to circuit - - - Total transfers 1,554,840 (1,554,840) - Net collections/expenses/transfers \$ 5,094,355 \$ (2,787,342) \$ 2,307,013 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 5,005,646 \$ 3,241,431 \$ 8,247,077 Expenses incurred (3,885,106) (2,054,958) (5,940,064) Net before excess fees 1,120,540 1,186,473 2,307,013		1,056,171	(1,056,171)	_
Town transfers from district to circuit -				-
Net collections/expenses/transfers \$ 5.094.355 \$ (2,787.342) \$ 2,307.013	Town transfers from district to circuit			
Net collections/expenses/transfers \$ 5.094.355 \$ (2,787.342) \$ 2,307.013	Total transfers	1 554 940	(1.554.840)	
Commonwealth and Locality Collections Local Commonwealth Government Local Government Total Total Gross cash collections \$ 5,005,646 \$ 3,241,431 \$ 8,247,077 Expenses incurred (3,885,106) (2,054,958) (5,940,064) Net before excess fees 1,120,540 1,186,473 2,307,013	Total transicis	1,334,040	(1,334,640)	
Commonwealth Local Government Total Gross cash collections \$ 5,005,646 \$ 3,241,431 \$ 8,247,077 Expenses incurred (3,885,106) (2,054,958) (5,940,064) Net before excess fees 1,120,540 1,186,473 2,307,013	Net collections/expenses/transfers	\$ 5,094,355	\$ (2,787,342)	\$ 2,307,013
Commonwealth Government Total Gross cash collections \$ 5,005,646 \$ 3,241,431 \$ 8,247,077 Expenses incurred (3,885,106) (2,054,958) (5,940,064) Net before excess fees 1,120,540 1,186,473 2,307,013	Commonwealth and Locality Collection	etions		
Commonwealth Government Total Gross cash collections \$ 5,005,646 \$ 3,241,431 \$ 8,247,077 Expenses incurred (3,885,106) (2,054,958) (5,940,064) Net before excess fees 1,120,540 1,186,473 2,307,013			T 1	
Gross cash collections \$ 5,005,646 \$ 3,241,431 \$ 8,247,077 Expenses incurred (3,885,106) (2,054,958) (5,940,064) Net before excess fees 1,120,540 1,186,473 2,307,013		C 141-		T-4-1
Expenses incurred (3,885,106) (2,054,958) (5,940,064) Net before excess fees 1,120,540 1,186,473 2,307,013	Cross sock collections			
				(5,940,064)
Addition of excess fees 42,270 84,541 126,811	Net before excess fees	1,120,540	1,186,473	2,307,013
	Addition of excess fees	42,270	84,541	126,811
Total collections net of expenses <u>\$ 1,162,810</u> <u>\$ 1,271,014</u> <u>\$ 2,433,824</u>	Total collections net of expenses	\$ 1,162,810	<u>\$ 1,271,014</u>	\$ 2,433,824

Martinsville

			FY	2008		
	Circu	it		District	_	Total
Collections						
Collections: State	\$ 46	58,591	\$	334,420	\$	803,011
Locality		26,780	ψ	248,238	φ	375,018
Town	12	-		210,230		-
Clerk's fees	g	06,541		_		96,541
Commissions on state		23,259		-		23,259
Gross cash collections	71	5,171		582,658	_	1,297,829
State Compensation Board reimbursement:						
State portion judicial administrations	31	8,179		-		318,179
State portion sheriff - courts	36	53,958				363,958
Total collections	1,39	97,308		582,658		1,979,966
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State	(24	18,103)		(392,999)		(641,102)
State portion		(8,179)		-		(318,179)
Local portion		19,622)		(89,391)		(139,013)
Sherriff Support:	· ·			, , ,		
State portion	(18	31,979)		(181,979)		(363,958)
Local portion	(21	9,596)		(219,596)	_	(439,192)
Total expenses	(1,01	7,479)		(883,965)		(1,901,444)
Net summary before code required transfers	37	79,829		(301,307)		78,522
Code required transfers subject to commissions:						
State transfers from district to circuit	23	35,663		(235,663)		_
Locality transfers from district to circuit		64,674		(164,674)		_
Town transfers from district to circuit		-		-		-
Total transfers	40	00,337		(400,337)		
rotal transfers	40	JU,337		(400,337)		-
Net collections/expenses/transfers	\$ 78	80,166	\$	(701,644)	\$	78,522
Commonwealth and Locality Collection	etions					
•						
				Local		
	Commony			vernment		Total
Gross cash collections		37,384	\$	1,042,582		1,979,966
Expenses incurred	(1,32	23,239)		(578,205)		(1,901,444)
Net before excess fees	(38	<u>85,855)</u>		464,377		78,522
Addition of excess fees						<u>-</u>
Total collections and of suppose	• (26	05.055	•	164 277	ø	70.522
Total collections net of expenses	\$ (38	35,855)	2	464,377	<u>\$</u>	78,522

Newport News

				FY 2008		
		Circuit		District		Total
Collections:						
State	\$	8,757,171	\$	3,738,866	\$	12,496,037
Locality	Ψ	2,858,168	Ψ	2,100,626	Ψ	4,958,794
Town		60		72		132
Clerk's fees		978,186		-		978,186
Commissions on state		327,836				327,836
Gross cash collections		12,921,421		5,839,564		18,760,985
State Compensation Board reimbursement:						
State portion judicial administrations		138,829		-		138,829
State portion sheriff - courts		1,372,822	_	<u>-</u>	_	1,372,822
Total collections		14,433,072		5,839,564		20,272,636
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		(1,191,087)		(4,104,329)		(5,295,416)
State portion		(138,829)		-		(138,829)
Local portion		(1,719,534)		(1,302,501)		(3,022,035)
Sherriff Support:						
State portion		(528,008)		(844,813)		(1,372,821)
Local portion		(637,061)		(1,019,297)		(1,656,358)
Total expenses		(4,214,519)		(7,270,940)		(11,485,459)
Net summary before code required transfers		10,218,553		(1,431,376)		8,787,177
Code required transfers subject to commissions:						
State transfers from district to circuit		2,670,953		(2,670,953)		-
Locality transfers from district to circuit		1,402,623		(1,402,623)		-
Town transfers from district to circuit		72		(72)		<u>-</u>
Total transfers		4,073,648		(4,073,648)		<u>-</u>
Net collections/expenses/transfers	\$	14,292,201	\$	(5,505,024)	\$	8,787,177
Commonwealth and Locality Col	lection	ne				
Commonwealth and Educative Con	1001101	<u>15</u>		_		
				Local		
		mmonwealth		Government		Total
Gross cash collections	\$		\$	6,257,531	\$	20,272,636
Expenses incurred	-	(6,807,066)		(4,678,393)		(11,485,459)
Net before excess fees		7,208,039		1,579,138		8,787,177
Addition of excess fees						
Total collections net of expenses	\$	7,208,039	\$	1,579,138	\$	8,787,177

Norfolk

			FY 2008		
	Circu	it	District		Total
Collections:					
State	\$ 11,53	39,335	\$ 5,229,541	\$	16,768,876
Locality		18,405	2,449,277	Ψ	6,097,682
Town	2,0	-	121		121
Clerk's fees	1,78	37,797	-		1,787,797
Commissions on state		31,264			431,264
Gross cash collections	17,40	06,801	7,678,939	_	25,085,740
State Compensation Board reimbursement:					
State portion judicial administrations	1.86	51,460	_		1,861,460
State portion sheriff - courts		9,265			2,219,265
Total collections	21,48	37 <u>,526</u>	7,678,939		29,166,465
Expenses:					
Judicial Administration:					
Judges and district court staff salaries paid by State	(1.98	36,371)	(6,308,920)		(8,295,291)
State portion		51,460)	-		(1,861,460)
Local portion		88,690)	(1,135,862)		(2,274,552)
Sherriff Support:					
State portion	(1,15	57,877)	(1,061,388)		(2,219,265)
Local portion	(28	34 <u>,705</u>)	(260,979)	_	(545,684)
Total expenses	(6,42	29,103)	(8,767,149)		(15,196,252)
Net summary before code required transfers	15,05	58,423	(1,088,210)		13,970,213
Code required transfers subject to commissions:					
State transfers from district to circuit	3,81	2,662	(3,812,662)		-
Locality transfers from district to circuit		22,756	(1,322,756)		-
Town transfers from district to circuit		121	(121)		<u> </u>
Total transfers	5,13	<u>85,539</u>	(5,135,539)		<u>-</u>
Net collections/expenses/transfers	\$ 20,19	93,962	\$ (6,223,749)	\$	13,970,213
Commonwealth and Locality Colle	ections				
			Local		
	Commonv	vealth	Government		Total
Gross cash collections	\$ 19,23	36,501	\$ 9,929,964	\$	29,166,465
Expenses incurred	(12,37	76,016 <u>)</u>	(2,820,236)		(15,196,252)
Net before excess fees	6,86	<u>50,485</u>	7,109,728		13,970,213
Addition of excess fees	23	32,065	464,131		696,196
Total collections net of expenses	\$ 7.09	9 <u>2,550</u>	\$ 7,573,859	\$	14,666,409

Petersburg

Collections: Creating Lise of 1,266,828 \$ 1,206,335 \$ 2,773,178 State Consulting 389,005 1,206,628 2,572,126 Clerk's fees 257,216 257,216 257,216 Commissions on state 75,139 2,713,002 257,216 Commissions Deurl crimbursement: 88,700 2,713,002 385,700 State portion Bourl crimbursement: 89,900 2,940,80 2,913,002 566,628 Total collections 385,700 2,713,002 566,628 <th></th> <th></th> <th>FY 2008</th> <th></th>			FY 2008	
State Locality \$ 1,266,826 \$ 1,506,533 \$ 2,773,179 Locality 389,063 1,206,659 1,595,722 Clerk's fees 257,216 - 257,216 Commissions on state 75,309 - 257,216 Commissions on state 1,988,244 2,713,042 4,701,286 State Compensation Board reimbursement: 385,709 - 385,709 State portion judicial administrations 385,709 - 385,709 State portion sheriff - courts 566,628 - 566,628 Total collections 2,940,581 2,713,042 5,653,628 Expenses: - 2,940,581 2,713,042 5,653,628 Local collections 385,709 - 385,709 State portion (385,709) - 3,653,628 Local collections (385,709) - 3,655,093 Local portion (263,314) (1,173,935) (1,577,770 State portion (283,314) (283,314) (566,628) Net summary before code required tra		Circuit	District	Total
State Locality \$ 1,266,826 \$ 1,506,533 \$ 2,773,179 Locality 389,063 1,206,659 1,595,722 Clerk's fees 257,216 - 257,216 Commissions on state 75,309 - 257,216 Commissions on state 1,988,244 2,713,042 4,701,286 State Compensation Board reimbursement: 385,709 - 385,709 State portion judicial administrations 385,709 - 385,709 State portion sheriff - courts 566,628 - 566,628 Total collections 2,940,581 2,713,042 5,653,628 Expenses: - 2,940,581 2,713,042 5,653,628 Local collections 385,709 - 385,709 State portion (385,709) - 3,653,628 Local collections (385,709) - 3,655,093 Local portion (263,314) (1,173,935) (1,577,770 State portion (283,314) (283,314) (566,628) Net summary before code required tra	Collections			
Commissions on state		\$ 1.266.826	\$ 1.506.353	\$ 2773179
Town - 30 30 Clerk's fees 257,16 - 257,16 - 257,16 Commissions on state 75,139 - 257,130 - 257,130 Gross eash collections 1,988,244 2,713,042 2,713,042 - 2,713,042 - 2,713,042 - 2,713,042 - 2,713,042 - 2,713,042 - 3,857,090				
Commissions on state 75,139 75,139 Gross cash collections 1,988,244 2,713,042 4,701,268 State Compensation Board reimbursement: 385,709		-		
Gross cash collections 1,988,244 2,713,042 4,701,286 State Compensation Board reimbursement: 1 385,709 385,709 385,709 385,709 566,628 385,709 566,628 385,709 566,628 385,709 566,628 385,709 566,628 367,009 367,009 367,009 367,009 367,009 367,009 367,009 367,009 366,628 366,628 366,628 366,628 366,628 366,62	Clerk's fees	257,216	-	257,216
State Compensation Board reimbursement: State portion judicial administrations 385,709 566,628 5	Commissions on state	75,139		75,139
State portion judicial administrations	Gross cash collections	1,988,244	2,713,042	4,701,286
State portion judicial administrations	State Compensation Board reimbursement:			
Total collections	State portion judicial administrations	385,709	-	385,709
Expenses:	State portion sheriff - courts	566,628		566,628
Judicial Administration: Judges and district court staff salaries paid by State (403,835 (1,173,935 (1,577,700 (385,709) (385,709) (256,546) (444,361) (700,907) (256,546) (444,361) (700,907) (256,546) (444,361) (283,314) (566,628) (283,314) (566,628) (263,314) (283,314) (363,329,288) (263,314)	Total collections	2,940,581	2,713,042	5,653,623
Judicial Administration: Judges and district court staff salaries paid by State (403,835 (1,173,935 (1,577,700 (385,709) (385,709) (256,546) (444,361) (700,907) (256,546) (444,361) (700,907) (256,546) (444,361) (283,314) (566,628) (283,314) (566,628) (263,314) (283,314) (363,329,288) (263,314)	Expenses:			
State portion (385,709) - (385,709) Local portion (256,546) (444,361) (700,907) Sherriff Support: (283,314) (283,314) (566,628) State portion (283,314) (283,314) (566,628) Local portion (46,457) (46,457) (92,914) Total expenses (1,375,861) (1,948,067) (3,323,928) Net summary before code required transfers 1,564,720 764,975 2,329,695 Code required transfers subject to commissions: State transfers from district to circuit 1,150,402 (1,150,402) - State transfers from district to circuit 901,448 (901,448) - Town transfers from district to circuit 901,448 (901,448) - Total transfers 2,051,880 (2,051,880) - Net collections/expenses/transfers \$ 3,616,600 \$ 1,286,905 \$ 2,329,695 Gross cash collections \$ 3,170,061 \$ 2,483,562 \$ 5,653,623 Expenses incurred (2,530,107) (793,821) (3,323,928) <	Judicial Administration:			
Local portion (256,546) (444,361) (700,907) Sherriff Supports (283,314) (283,314) (566,628) Local portion (46,457) (46,457) (92,914) Total expenses (1,375,861) (1,948,067) (3,323,928) Net summary before code required transfers 1,564,720 764,975 2,329,695 Code required transfers subject to commissions: Total chapters 1,150,402 (1,150,402) - State transfers from district to circuit 901,448 (901,448) - Town transfers from district to circuit 30 (2,051,880) - Total transfers 2,051,880 (2,051,880) - Net collections/expenses/transfers \$3,616,600 \$(1,286,905) 2,329,695 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$3,170,061 \$2,483,562 \$6,633,623 Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 1,689,741 2,329,695	Judges and district court staff salaries paid by State		(1,173,935)	
Sherriff Support: (283,314) (283,314) (566,628) Local portion (46,457) (46,457) (92,914) Total expenses (1,375,861) (1,948,067) (3,323,928) Net summary before code required transfers 1,564,720 764,975 2,329,695 Code required transfers subject to commissions: State transfers from district to circuit 1,150,402 (1,150,402) - Locality transfers from district to circuit 901,448 (901,448) - Town transfers from district to circuit 30 (30) - Total transfers 2,051,880 (2,051,880) - Commonwealth and Locality Collections/expenses/transfers \$ 3,616,600 \$ (1,286,905) \$ 2,329,695 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred \$ 3,170,061 \$ 2,483,562 \$ 5,653,623 Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 1,689,741 2,329,69			-	
State portion (283,314) (283,314) (268,628) (46,457) (3,23,914) (92,914) Total expenses (1,375,861) (1,948,067) (3,323,928) Net summary before code required transfers 1,564,720 764,975 2,329,695 Code required transfers subject to commissions: 1,150,402 (1,150,402) - State transfers from district to circuit 901,448 (901,448) - Locality transfers from district to circuit 30 (30) - Total transfers 2,051,880 (2,051,880) 2,329,695 Net collections/expenses/transfers 3,616,600 1,1286,905 2,329,695 Commonwealth and Locality Collections 1,264,700 2,483,562 5,653,623 Expenses incurred 3,170,061 2,483,562 5,653,623 Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 (1,689,741) (2,329,695) Addition of excess fees 2,8652 (57,304) (85,956) (3,556)		(256,546)	(444,361)	(700,907)
Local portion (46,457) (46,457) (92,914) Total expenses (1,375,861) (1,948,067) (3,323,928) Net summary before code required transfers 1,564,720 764,975 2,329,695 Code required transfers subject to commissions: Total transfers from district to circuit 1,159,402 (1,150,402) - Locality transfers from district to circuit 901,448 (901,448) - Town transfers from district to circuit 30 (30) - Total transfers 2,051,880 (2,051,880) - Net collections/expenses/transfers \$3,616,600 \$1,286,905 \$2,329,695 Gross cash collections \$3,170,001 \$2,483,562 \$5,653,623 Expenses incurred \$3,170,001 \$2,483,562 \$5,653,623 Expenses incurred \$3,170,001 \$2,483,562 \$5,653,623 Net before excess fees 639,954 1,689,741 2,329,695 Addition of excess fees 28,652 57,304 85,956		(202.21.1)	(202.214)	(566.620)
Total expenses (1,375,861) (1,948,067) (3,323,928) Net summary before code required transfers 1,564,720 764,975 2,329,695 Code required transfers subject to commissions: \$\$1,150,402 (1,150,402) - State transfers from district to circuit 901,448 (901,448) - - Locality transfers from district to circuit 901,448 (901,448) - - Town transfers from district to circuit 2,051,880 (2,051,880) - - Net collections/expenses/transfers \$3,616,600 \$1,286,905 \$2,329,695 Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred \$3,170,061 \$2,483,562 \$5,636,23 Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 1,689,741 2,329,695 Addition of excess fees 28,652 57,304 85,956				
Net summary before code required transfers 1,564,720 764,975 2,329,695 Code required transfers subject to commissions: State transfers from district to circuit 1,150,402 (1,150,402) - Locality transfers from district to circuit 901,448 (901,448) - Town transfers from district to circuit 30 (30) - Total transfers 2,051,880 (2,051,880) - Net collections/expenses/transfers \$3,616,600 \$(1,286,905) \$2,329,695 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred Commonwealth and Cocality Collections \$2,483,562 \$5,653,623 Expenses incurred \$3,170,066 \$2,483,562 \$5,653,623 Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 1,689,741 2,329,695 Addition of excess fees 28,652 57,304 85,956	Local portion	(46,457)	(46,457)	(92,914)
Code required transfers subject to commissions: State transfers from district to circuit 1,150,402 (1,150,402) - Locality transfers from district to circuit 901,448 (901,448) - Town transfers from district to circuit 30 (30) - Total transfers 2,051,880 (2,051,880) - Net collections/expenses/transfers \$ 3,616,600 \$ (1,286,905) \$ 2,329,695 Commonwealth and Locality Collections Local Government Commonwealth and Locality Collections Local Government Commonwealth and Locality Collections Local Government Commonwealth and Locality Collections Local Government Total	Total expenses	(1,375,861)	(1,948,067)	(3,323,928)
State transfers from district to circuit 1,150,402 (1,150,402) - Locality transfers from district to circuit 901,448 (901,448) - Town transfers from district to circuit 30 (30) - Total transfers 2,051,880 (2,051,880) - Net collections/expenses/transfers \$ 3,616,600 \$ (1,286,905) \$ 2,329,695 Commonwealth and Locality Collections Local Government Gross cash collections Expenses incurred \$ 3,170,061 \$ 2,483,562 \$ 5,653,623 Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 1,689,741 2,329,695 Addition of excess fees 28,652 57,304 85,956	Net summary before code required transfers	1,564,720	764,975	2,329,695
State transfers from district to circuit 1,150,402 (1,150,402) - Locality transfers from district to circuit 901,448 (901,448) - Town transfers from district to circuit 30 (30) - Total transfers 2,051,880 (2,051,880) - Net collections/expenses/transfers \$ 3,616,600 \$ (1,286,905) \$ 2,329,695 Commonwealth and Locality Collections Local Government Gross cash collections Expenses incurred \$ 3,170,061 \$ 2,483,562 \$ 5,653,623 Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 1,689,741 2,329,695 Addition of excess fees 28,652 57,304 85,956	Code required transfers subject to commissions:			
Locality transfers from district to circuit 901,448 (901,448) - Town transfers from district to circuit 30 (30) - Total transfers 2,051,880 (2,051,880) - Net collections/expenses/transfers \$ 3,616,600 \$ (1,286,905) \$ 2,329,695 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,170,061 \$ 2,483,562 \$ 5,653,623 Expenses incurred \$ 3,170,061 \$ 2,483,562 \$ 5,653,623 Net before excess fees 639,954 1,689,741 2,329,695 Addition of excess fees 28,652 57,304 85,956		1,150,402	(1,150,402)	-
Total transfers 2,051,880 (2,051,880) - Net collections/expenses/transfers \$ 3,616,600 \$ (1,286,905) \$ 2,329,695 Commonwealth and Locality Collections Local Government Gross cash collections Commonwealth Government Government (2,530,107) Total Expenses incurred \$ 3,170,061 \$ 2,483,562 \$ 5,653,623 Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 1,689,741 2,329,695 Addition of excess fees 28,652 57,304 85,956	Locality transfers from district to circuit			-
Net collections/expenses/transfers \$ 3,616.600 \$ (1,286.905) \$ 2,329.695 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,170,061 \$ 2,483,562 \$ 5,653,623 Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 1,689,741 2,329,695 Addition of excess fees 28,652 57,304 85,956	Town transfers from district to circuit	30	(30)	
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 3,170,061 \$ 2,483,562 \$ 5,653,623 Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 1,689,741 2,329,695 Addition of excess fees 28,652 57,304 85,956	Total transfers	2,051,880	(2,051,880)	
Commonwealth Local Government Total Gross cash collections \$ 3,170,061 \$ 2,483,562 \$ 5,653,623 Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 1,689,741 2,329,695 Addition of excess fees 28,652 57,304 85,956	Net collections/expenses/transfers	\$ 3,616,600	\$ (1,286,905)	\$ 2,329,695
Commonwealth Local Government Total Gross cash collections \$ 3,170,061 \$ 2,483,562 \$ 5,653,623 Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 1,689,741 2,329,695 Addition of excess fees 28,652 57,304 85,956				
Commonwealth Government Total Gross cash collections \$ 3,170,061 \$ 2,483,562 \$ 5,653,623 Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 1,689,741 2,329,695 Addition of excess fees 28,652 57,304 85,956	Commonwealth and Locality Collection	tions		
Gross cash collections \$ 3,170,061 \$ 2,483,562 \$ 5,653,623 Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 1,689,741 2,329,695 Addition of excess fees 28,652 57,304 85,956				
Expenses incurred (2,530,107) (793,821) (3,323,928) Net before excess fees 639,954 1,689,741 2,329,695 Addition of excess fees 28,652 57,304 85,956				
Addition of excess fees 28,652 57,304 85,956				
	Net before excess fees	639,954	1,689,741	2,329,695
Total collections net of expenses <u>\$ 668,606</u> <u>\$ 1,747,045</u> <u>\$ 2,415,651</u>	Addition of excess fees	28,652	57,304	85,956
	Total collections net of expenses	\$ 668,606	<u>\$ 1,747,045</u>	<u>\$ 2,415,651</u>

Portsmouth

			F	FY 2008		
		Circuit		District		Total
Collections:						
State	\$	4,752,085	\$	2,011,701	\$	6,763,786
Locality	Ψ	1,459,072	Ψ	377,969	Ψ	1,837,041
Town		-		132		132
Clerk's fees		772,346		-		772,346
Commissions on state		183,776				183,776
Gross cash collections		7,167,279		2,389,802		9,557,081
State Compensation Board reimbursement:						
State portion judicial administrations		1,119,048		-		1,119,048
State portion sheriff - courts		1,219,460				1,219,460
Total collections		9,505,787		2,389,802		11,895,589
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		(1,195,165)		(2,811,005)		(4,006,170)
State portion		(1,119,048)		-		(1,119,048)
Local portion		(299,547)		(1,924,037)		(2,223,584)
Sherriff Support:						
State portion		(696,834)		(522,626)		(1,219,460)
Local portion		158,781		119,087		277,868
Total expenses		(3,151,813)		(5,138,581)		(8,290,394)
Net summary before code required transfers		6,353,974		(2,748,779)		3,605,195
Code required transfers subject to commissions:						
State transfers from district to circuit		1,589,122		(1,589,122)		_
Locality transfers from district to circuit		45,980		(45,980)		_
Town transfers from district to circuit		132		(132)		_
Total transfers		1,635,234		(1,635,234)		<u>-</u>
Net collections/expenses/transfers	\$	7,989,208	\$	(4,384,013)	\$	3,605,195
Commonwealth and Locality Col	lection	<u>s</u>				
				Local		
	Cor	nmonwealth	Go	overnment		Total
Gross cash collections	\$	7,795,167	\$	4,100,422	\$	11,895,589
Expenses incurred		(6,344,678)		(1,945,716)		(8,290,394)
Net before excess fees		1,450,489		2,154,706		3,605,195
Addition of excess fees		52,352		104,704	_	157,056
Total collections net of expenses	\$	1,502,841	\$	2,259,410	\$	3,762,251

Radford

				FY 2008		
		Circuit		District		Total
Collections						
Collections: State	\$	410,619	•	409,626	\$	820,245
Locality	Ф	104,187	Ф	277,246	Ф	381,433
Town		104,167		277,240		361,433
Clerk's fees		89,219		_		89,219
Commissions on state		23,411		_		23,411
Commissions on time		25,111	_			
Gross cash collections		627,436		686,872		1,314,308
State Compensation Board reimbursement:						
State portion judicial administrations		207,695		-		207,695
State portion sheriff - courts		205,706			_	205,706
Total collections		1,040,837		686,872		1,727,709
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		(43,109)		(324,254)		(367,363)
State portion		(207,695)		(52 1,20 1)		(207,695)
Local portion		(39,222)		(86,261)		(125,483)
Sherriff Support:		(= - ,= = -)		(**,_*-')		(,)
State portion		(102,853)		(102,853)		(205,706)
Local portion		(96,081)		(96,081)		(192,162)
				· · · · · ·		
Total expenses		(488,960)	_	(609,449)	_	(1,098,409)
Net summary before code required transfers		551,877		77,423		629,300
Code required transfers subject to commissions:						
State transfers from district to circuit		321,257		(321,257)		_
Locality transfers from district to circuit		211,788		(211,788)		_
Town transfers from district to circuit		211,766		(211,788)		_
			_			
Total transfers		533,045		(533,045)		<u> </u>
Net collections/expenses/transfers	\$	1,084,922	\$	(455,622)	\$	629,300
Commonwealth and Locality Collection	otions					
Commonwealth and Locality Conec	<u> 110115</u>					
				Local		
	Con	mmonwealth	(Government		Total
Gross cash collections	\$	948,674	\$	779,035	\$	1,727,709
Expenses incurred		(780,764)		(317,645)		(1,098,409)
Net before excess fees		167,910		461,390	_	629,300
Addition of excess fees		-		-		-
Total collections net of expenses	\$	167,910	\$	461,390	\$	629,300

Richmond City

Clerk's fees 1,440,26 Commissions on state 510,76 Gross cash collections 18,484,04 State Compensation Board reimbursement: 169,32 State portion judicial administrations 169,32 State portion sheriff - courts 20,999,38 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (1,910,14 State portion (3,768,88 Sherriff Support: (1,294,35 State portion (1,294,35 Local portion (1,451,48 Total expenses (8,594,19 Net summary before code required transfers 12,405,18 Code required transfers subject to commissions: State transfers from district to circuit 5,373,31 Locality transfers from district to circuit 5,373,31 1,253,24 Town transfers from district to circuit 1,253,24 Total transfers 6,626,55	3 2,788,828 2 - 3 - 4 - 2 10,397,187 7 - 5 10,397,187 0) (7,350,574 7) - (3,967,886 4) (1,051,663	6,963,701 12 1,440,263 510,764 28,881,229 169,327 2,346,016 31,396,572 (9,260,714) (169,327) (7,736,775) (2,346,017)
State \$ 12,358,13 Locality 4,174,87 Town 1 Clerk's fees 1,440,26 Commissions on state 510,76 Gross cash collections 18,484,04 State Compensation Board reimbursement: State portion judicial administrations State portion judicial administrations 169,32 State portion sheriff - courts 20,999,38 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (1,910,14 State portion (169,32 Local portion (3,768,88 Sherriff Support: State portion State portion (1,294,35 Local portion (1,451,48 Total expenses (8,594,19 Net summary before code required transfers 12,405,18 Code required transfers subject to commissions: State transfers from district to circuit 5,373,31 Locality transfers from district to circuit 1,253,24 Town transfers from district to circuit 6,626,55	2 2,788,828 2 3 4 4 2 10,397,187 7 5 10,397,187 10,397,187 10,397,187 10,397,187 10,397,187 10,397,187	16,963,701 12 1,440,263 510,764 28,881,229 169,327 2,346,016 31,396,572 (9,260,714) (169,327) (7,736,775) (2,346,017)
State	2 2,788,828 2 3 4 4 2 10,397,187 7 5 10,397,187 10,397,187 10,397,187 10,397,187 10,397,187 10,397,187	16,963,701 12 1,440,263 510,764 28,881,229 169,327 2,346,016 31,396,572 (9,260,714) (169,327) (7,736,775) (2,346,017)
Locality	2 2,788,828 2 3 4 4 2 10,397,187 7 5 10,397,187 10,397,187 10,397,187 10,397,187 10,397,187 10,397,187	16,963,701 12 1,440,263 510,764 28,881,229 169,327 2,346,016 31,396,572 (9,260,714) (169,327) (7,736,775) (2,346,017)
Town 1 Clerk's fees 1,440,26 Commissions on state 510,76 Gross cash collections 18,484,04 State Compensation Board reimbursement: 169,32 State portion judicial administrations 169,32 State portion sheriff - courts 2,346,01 Total collections 20,999,38 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (1,910,14 State portion (3,768,88 Sherriff Support: (1,294,35 State portion (1,294,35 Local portion (1,451,48 Total expenses (8,594,19 Net summary before code required transfers 12,405,18 Code required transfers subject to commissions: State transfers from district to circuit 5,373,31 Locality transfers from district to circuit 5,373,31 1,253,24 Town transfers from district to circuit 1,253,24 Town transfers from district to circuit 6,626,55	2	12 1,440,263 510,764 28,881,229 169,327 2,346,016 31,396,572 (9,260,714) (169,327) (7,736,775) (2,346,017)
Clerk's fees 1,440,26 Commissions on state 510,76 Gross cash collections 18,484,04 State Compensation Board reimbursement: 169,32 State portion judicial administrations 169,32 State portion sheriff - courts 20,999,38 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (1,910,14 State portion (3,768,88 Sherriff Support: (3,768,88 Sherriff Support: (1,294,35 Local portion (1,294,35 Local portion (1,451,48 Total expenses (8,594,19 Net summary before code required transfers 12,405,18 Code required transfers subject to commissions: 5,373,31 Locality transfers from district to circuit 5,373,31 Locality transfers from district to circuit 1,253,24 Total transfers 6,626,55	10,397,187 7 -5 -5 -10,397,187 10,397,187 10,397,187 10,397,187 10,397,187 10,397,187 10,397,187	1,440,263 510,764 28,881,229 169,327 2,346,016 31,396,572 (9,260,714) (169,327) (7,736,775) (2,346,017)
Commissions on state 510,76 Gross cash collections 18,484,04 State Compensation Board reimbursement: 169,32 State portion judicial administrations 169,32 State portion sheriff - courts 20,999,38 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (1,910,14 State portion (169,32 Local portion (3,768,88 Sherriff Support: (1,294,35 State portion (1,294,35 Local portion (1,451,48 Total expenses (8,594,19 Net summary before code required transfers 12,405,18 Code required transfers subject to commissions: 5,373,31 Locality transfers from district to circuit 5,373,31 Locality transfers from district to circuit 1,253,24 Town transfers from district to circuit 5,373,31 Total transfers 6,626,55	10,397,187 7 -5 -5 -10,397,187 10,397,187 10,397,187 10,397,187 10,397,187 10,397,187 10,397,187	169,327 23,46,016 31,396,572 (9,260,714) (169,327) (7,736,775) (2,346,017)
State Compensation Board reimbursement: State portion judicial administrations State portion sheriff - courts Total collections Expenses: Judicial Administration: Judges and district court staff salaries paid by State State portion Local portion State portion Code required transfers subject to commissions: State transfers from district to circuit Total transfers Total transfers State portion Code required transfers State transfers from district to circuit Total transfers Total transfers State transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers State transfers from district to circuit Total transfers State transfers Sta	7	169,327 2,346,016 31,396,572) (9,260,714) (169,327) (7,736,775)) (2,346,017)
State portion judicial administrations State portion sheriff - courts Total collections Expenses: Judicial Administration: Judges and district court staff salaries paid by State State portion Local portion State portion State portion Coal portion State portion Total expenses State portion Coal portion State portion Total expenses (8,594,19 Net summary before code required transfers State transfers from district to circuit Town transfers from district to circuit Total transfers Total transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers State transfers State transfers State transfers from district to circuit Total transfers	5 10,397,187 10,397,187 10) (7,350,574 17) - 10) (3,967,886 14) (1,051,663	2,346,016 31,396,572) (9,260,714) (169,327)) (7,736,775)) (2,346,017)
State portion judicial administrations State portion sheriff - courts Total collections Expenses: Judicial Administration: Judges and district court staff salaries paid by State State portion Local portion State portion State portion Coal portion State portion Total expenses State portion Coal portion State portion Total expenses (8,594,19 Net summary before code required transfers State transfers from district to circuit Town transfers from district to circuit Total transfers Total transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers State transfers State transfers from district to circuit Total transfers State transfers State transfers State transfers State transfers State transfers from district to circuit Total transfers	5 10,397,187 10,397,187 10) (7,350,574 17) - 10) (3,967,886 14) (1,051,663	2,346,016 31,396,572) (9,260,714) (169,327)) (7,736,775)) (2,346,017)
Total collections Expenses: Judicial Administration: Judges and district court staff salaries paid by State State portion Local portion State symmatry before code required transfers Code required transfers subject to commissions: State transfers from district to circuit Town transfers from district to circuit Town transfers from district to circuit Total transfers 5,373,31 Total transfers 6,626,55 Total transfers 6,626,55	10,397,187 10,397,187 10,397,187 10,397,187 10,397,187 10,397,187 10,397,187	31,396,572) (9,260,714) (169,327) (7,736,775)) (2,346,017)
Expenses: Judicial Administration: Judges and district court staff salaries paid by State State portion Local portion State symmetry State portion State expenses State expenses State expenses State symmetry State subject to commissions: State transfers subject to commissions: State transfers from district to circuit State symmetry State transfers from district to circuit State transfers from district to circuit Town transfers from district to circuit Total transfers State symmetry State symmetry State transfers from district to circuit State symmetry Sta	(7,350,574 7) - 9) (3,967,886 4) (1,051,663	(9,260,714) (169,327) (7,736,775) (2,346,017)
Judicial Administration: Judges and district court staff salaries paid by State State portion Local portion State portion State portion Cocal portion State portion (1,294,35) Local portion (1,451,48) Total expenses Net summary before code required transfers Code required transfers subject to commissions: State transfers from district to circuit Town transfers from district to circuit Total transfers Total transfers 5,373,31 Locality transfers from district to circuit Town transfers from district to circuit Total transfers 6,626,55	7) - (3,967,886 4) (1,051,663	(169,327) (7,736,775) (2,346,017)
Judges and district court staff salaries paid by State State portion Local portion Sherriff Support: State portion (1,294,35) Local portion (1,294,35) Local portion (1,451,48) Total expenses (8,594,19) Net summary before code required transfers 12,405,18 Code required transfers subject to commissions: State transfers from district to circuit Locality transfers from district to circuit Town transfers from district to circuit Total transfers (1,910,14 (1,693,28) (1,294,35) (1,451,48) 12,405,18 Code required transfers subject to commissions: State transfers from district to circuit Town transfers from district to circuit Total transfers (1,910,14 (1,693,28) (1,294,35) (1,294,35) (1,451,48) (1,253,24) (1,253,24) (1,253,24)	7) - (3,967,886 4) (1,051,663	(169,327) (7,736,775) (2,346,017)
State portion (169,32 Local portion (3,768,88 Sherriff Support: State portion (1,294,35 Local portion (1,451,48 Total expenses (8,594,19 Net summary before code required transfers 12,405,18 Code required transfers subject to commissions: State transfers from district to circuit 5,373,31 Locality transfers from district to circuit 1,253,24 Town transfers from district to circuit 5,373,31 Total transfers from district to circuit 1,253,24	7) - (3,967,886 4) (1,051,663	(169,327) (7,736,775) (2,346,017)
Local portion (3,768,88 Sherriff Support: State portion (1,294,35 Local portion (1,451,48 Total expenses (8,594,19 Net summary before code required transfers 12,405,18 Code required transfers subject to commissions: State transfers from district to circuit 5,373,31 Locality transfers from district to circuit 1,253,24 Town transfers from district to circuit 5,626,55	(3,967,886 4) (1,051,663) (7,736,775)) (2,346,017)
Sherriff Support: State portion (1,294,35) Local portion (1,451,48) Total expenses (8,594,19) Net summary before code required transfers 12,405,18 Code required transfers subject to commissions: State transfers from district to circuit 5,373,31 Locality transfers from district to circuit 1,253,24 Town transfers from district to circuit 5,6626,55	4) (1,051,663) (2,346,017)
State portion (1,294,35 Local portion (1,451,48 Total expenses (8,594,19 Net summary before code required transfers 12,405,18 Code required transfers subject to commissions: State transfers from district to circuit 5,373,31 Locality transfers from district to circuit 1,253,24 Town transfers from district to circuit 5,6626,55		
Local portion (1,451,48) Total expenses (8,594,19) Net summary before code required transfers 12,405,18 Code required transfers subject to commissions: State transfers from district to circuit 5,373,31 Locality transfers from district to circuit 1,253,24 Town transfers from district to circuit 5,626,55		
Total expenses (8,594,19) Net summary before code required transfers 12,405,18 Code required transfers subject to commissions: State transfers from district to circuit 5,373,31 Locality transfers from district to circuit 1,253,24 Town transfers from district to circuit 5,626,55	/) (1.179.332	(2,630,819)
Net summary before code required transfers Code required transfers subject to commissions: State transfers from district to circuit Locality transfers from district to circuit Town transfers from district to circuit Total transfers 12,405,18 5,373,31 1,253,24 Town transfers from district to circuit Total transfers 6,626,55		
Code required transfers subject to commissions: State transfers from district to circuit Locality transfers from district to circuit Town transfers from district to circuit Total transfers 5,373,31 1,253,24 Total transfers 6,626,55	7) (13,549,455	(22,143,652)
State transfers from district to circuit Locality transfers from district to circuit Town transfers from district to circuit Total transfers 5,373,31 1,253,24 Total transfers 6,626,55	(3,152,268	9,252,920
State transfers from district to circuit Locality transfers from district to circuit Town transfers from district to circuit Total transfers 5,373,31 1,253,24 Total transfers 6,626,55		
Town transfers from district to circuit Total transfers 6,626,55	2 (5,373,312) -
Total transfers 6,626,55	3 (1,253,243) -
	<u></u>	. <u> </u>
	(6,626,555	<u> </u>
Net collections/expenses/transfers \$ 19.031.74	<u>\$ (9,778,823</u>	9,252,920
Commonwealth and Locality Collections		
	Local	
Commonwealt	_	Total
Gross cash collections \$ 22,188,92 Expenses incurred (11,776,05		
Net before excess fees 10,412,86		9,252,920
Addition of excess fees	(1,159,945	<u> </u>
Total collections net of expenses \$\\ \) \(\frac{10.412.86}{}\)	(1,159,945) \$ 9,252,920

Roanoke City

		FY 2008	
	Circuit	District	Total
Collections			
Collections: State	\$ 3,961,110	\$ 2,958,066	\$ 6,919,176
Locality	1,322,536	1,015,766	2,338,302
Town	1,522,550	1,013,700	2,330,302
Clerk's fees	719,482	-	719,482
Commissions on state	176,680	-	176,680
Gross cash collections	6,179,808	3,973,832	10,153,640
State Compensation Board reimbursement:			
State portion judicial administrations	73,271	-	73,271
State portion sheriff - courts	1,063,764		1,063,764
Total collections	7,316,843	3,973,832	11,290,675
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(834,156)	(2,836,999)	(3,671,155)
State portion	(73,271)		(73,271)
Local portion	(1,320,403)		(3,433,445)
Sherriff Support:			, , , ,
State portion	(567,341)	(496,423)	(1,063,764)
Local portion	278,323	243,533	521,856
Total expenses	(2,516,848)	(5,202,931)	(7,719,779)
Net summary before code required transfers	4,799,995	(1,229,099)	3,570,896
Code magnined transfers subject to commissions			
Code required transfers subject to commissions: State transfers from district to circuit	2,014,175	(2.014.175)	
Locality transfers from district to circuit	527,908	(2,014,175) (527,908)	-
Town transfers from district to circuit	327,908	(327,908)	-
Town transfers from district to enfour			
Total transfers	2,542,083	(2,542,083)	
Net collections/expenses/transfers	\$ 7,342,078	\$ (3,771,182)	\$ 3,570,896
Commonwealth and Locality Call	4:		
Commonwealth and Locality Coll	ections		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 7,907,860	\$ 3,382,815	\$ 11,290,675
Expenses incurred	(4,808,190)		(7,719,779)
Net before excess fees	3,099,670	471,226	3,570,896
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections not of synances	e 2,000,670	¢ 471.226	e 2.570.90 <i>C</i>
Total collections net of expenses	\$ 3,099,670	\$ 471,226	\$ 3,570,896

Salem

	- G: :		
	Circuit	District	Total
Collections:			
State	\$ 1,101,309	\$ 526,817	\$ 1,628,126
Locality	328,530	230,234	558,764
Town	-		-
Clerk's fees	175,795	-	175,795
Commissions on state	44,422		44,422
Gross cash collections	1,650,056	757,051	2,407,107
State Compensation Board reimbursement:			
State portion judicial administrations	233,015	-	233,015
State portion sheriff - courts	302,964		302,964
Total collections	2,186,035	757,051	2,943,086
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(171,637)	(580,373)	(752,010)
State portion	(233,015)	-	(233,015)
Local portion	(224,169)	(108,904)	(333,073)
Sherriff Support:			
State portion	(86,561)	(216,403)	(302,964)
Local portion	(130,184)	(325,459)	(455,643)
Total expenses	(845,566)	(1,231,139)	(2,076,705)
Net summary before code required transfers	1,340,469	(474,088)	866,381
Code required transfers subject to commissions:			
State transfers from district to circuit	388,585	(388,585)	-
Locality transfers from district to circuit	146,513	(146,513)	-
Town transfers from district to circuit			
Total transfers	535,098	(535,098)	
Net collections/expenses/transfers	\$ 1,875,567	\$ (1,009,186)	\$ 866,381
Commonwealth and Locality Collection	ctions		
		Local	
	Commonwealth	Government	Total
Gross cash collections	\$ 1,872,095		\$ 2,943,086
Expenses incurred	(1,287,989)	(788,716)	(2,076,705)
Net before excess fees	584,106	282,275	866,381
Addition of excess fees	12,268	24,535	36,803
Total collections net of expenses	\$ 596,374	\$ 306,810	\$ 903,184

Staunton

			F	Y 2008		
	(Circuit		District		Total
Collections						
Collections: State	\$	1,191,039	¢	798,055	\$	1,989,094
Locality	Ф	363,489	Ф	180,987	Ф	544,476
Town		303,407		100,987		344,470
Clerk's fees		171,221		_		171,221
Commissions on state		54,788		_		54,788
	-	- ,		-		
Gross cash collections	-	1,780,537		979,042	_	2,759,579
State Compensation Board reimbursement:						
State portion judicial administrations		445,237		-		445,237
State portion sheriff - courts		203,018				203,018
Total collections		2,428,792		979,042		3,407,834
Гуурандаа						
Expenses: Judicial Administration:						
Judges and district court staff salaries paid by State		(80,877)		(526,688)		(607,565)
State portion		(445,237)		(320,000)		(445,237)
Local portion		(32,707)		(160,851)		(193,558)
Sherriff Support:		(32,707)		(100,031)		(175,550)
State portion		(101,509)		(101,509)		(203,018)
Local portion		(150,496)		(150,496)		(300,992)
r. r.	-	((2 2)		(=
Total expenses		(810,826)		(939,544)	_	(1,750,370)
Net summary before code required transfers		1,617,966		39,498		1,657,464
Code required transfers subject to commissions:						
State transfers from district to circuit		663,982		(663,982)		_
Locality transfers from district to circuit		64,686		(64,686)		_
Town transfers from district to circuit		<u> </u>				<u>-</u>
Total transfers		728,668		(728,668)		_
Net collections/expenses/transfers	<u>\$</u>	2,346,634	\$	(689,170)	\$	1,657,464
Commonwealth and Locality Collection	ctions					
				T 1		
			_	Local		
		monwealth		overnment		Total
Gross cash collections	\$	2,236,512	\$	1,171,322	\$	3,407,834
Expenses incurred		(1,255,820)		(494,550)	_	(1,750,370)
Net before excess fees		980,692		676,772		1,657,464
Addition of excess fees		8,770		17,540	_	26,310
Total collections net of expenses	\$	989,462	\$	694,312	\$	1,683,774

Suffolk

				FY 2008		
		Circuit		District		Total
Collections:						
State	\$	5,983,807	\$	1,025,415	2	7,009,222
Locality	φ	1,923,133	φ	636,973	Ψ	2,560,106
Town		1,723,133		030,773		2,300,100
Clerk's fees		713,113		_		713,113
Commissions on state		193,716		-		193,716
Gross cash collections		8,813,769		1,662,388		10,476,157
State Compensation Board reimbursement:						
State portion judicial administrations		721,750		-		721,750
State portion sheriff - courts		821,068	_	<u>-</u>		821,068
Total collections		10,356,587		1,662,388		12,018,975
Expenses:						
Judicial Administration:						
Judges and district court staff salaries paid by State		(564,389)		(1,273,449)		(1,837,838)
State portion		(721,750)		-		(721,750)
Local portion		(515,784)		(1,472,574)		(1,988,358)
Sherriff Support:						
State portion		(328,427)		(492,641)		(821,068)
Local portion		(432,790)		(649,185)		(1,081,975)
Total expenses		(2,563,140)		(3,887,849)		(6,450,989)
Net summary before code required transfers		7,793,447		(2,225,461)	_	5,567,986
Code required transfers subject to commissions:						
State transfers from district to circuit		697,245		(697,245)		_
Locality transfers from district to circuit		371,481		(371,481)		_
Town transfers from district to circuit		-		(371,101)		-
Total transfers		1,068,726	_	(1,068,726)		
Net collections/expenses/transfers	\$	8,862,173	\$	(3,294,187)	\$	5,567,986
Commonwealth and Locality Col	lection	18				
-		_				
				Local		
	Co	mmonwealth	(Government		Total
Gross cash collections	\$, ,	\$	3,988,193	\$	12,018,975
Expenses incurred	_	(3,380,656)	_	(3,070,333)		(6,450,989)
Net before excess fees	-	4,650,126		917,860		5,567,986
Addition of excess fees		169,378		338,756		508,134
Total collections net of expenses	\$	4,819,504	\$	1,256,616	\$	6,076,120

Virginia Beach

Collections: Circuit District Total State \$28,598,128 \$9,415,208 \$38,013,328 Locality \$20,007,50 \$7,385,008 \$10,592,788 Clerk's fees \$3,715,76 \$274 \$274,202,203 Clerk's fees \$3,715,76 \$10,234,80 \$5,334,402 Gross cash collections \$2294,402 \$2,944,902 \$2,944,902 State correlated instributinesment: \$2,294,402 \$2,944,902 \$2,944,902 State portion sheriff - courts \$2,294,402 \$2,944,902					FY 2008		
Sale			Circuit		District		Total
Sale							
		•	29 509 129	P	0.415.208	©	29 012 226
Town 274 274 1715,776 Clerk's fees 3,715,776 3,715,776 1,012,348 Gross cash collections 42,536,002 16,798,490 59,334,492 State Compensation Board reimbursement: 2,294,492 2,294,492 2,294,492 State portion judicial administrations 2,230,049 16,798,490 64,059,033 State portion sheriff - courts 4,726,054 16,798,490 64,059,034 Total collections 47,260,543 16,798,490 64,059,035 Total collections 47,260,543 16,798,490 64,059,035 Expenses: 1 10,101,242 16,798,490 64,059,035 Uddied Administration: 2,175,673 (7,912,328) 9,188,013 State portion (2,175,673) (7,912,328) 9,188,013 State portion (2,294,492) (1,267,546) 2,2878,788 Sherriff Support: (1,201,402) (1,267,546) 2,2878,788 Sherriff Support: (1,201,402) (1,267,546) 2,243,049 2,243,049 Local portion		Ф		Э		Ф	
Clerk's fees			9,209,730				
Commissions on state 1,012,348 — 1,012,348 Gross cash collections 42,536,002 16,798,490 59,334,492 State Compensation Board reimbursement: State Portion judicial administrations 2,294,492 — 2,294,002 2,243,004 Total collections 47,260,543 16,798,490 64,059,033 Expenses: Ludicial Administration: 5 1,157,5673 (7,012,328) (9,188,001) State portion (2,175,673) (7,012,328) (9,188,001) State portion (1,011,242) (1,687,546) (2,287,878) Sherriff Support: (1,011,242) (1,687,546) (2,878,788) Sherriff Support: (1,011,242) (1,687,546) (2,878,788) State portion (1,340,716) (1,089,332) (2,430,048) Local portion (325,388) (264,376) (589,702) Total expenses (7,147,509) (10,233,582) (17,381,091) Net summary before code required transfers 40,113,034 6,564,908 46,677,942 Code required transfers from dist			2 715 776		274		
State Compensation Board reimbursement: State Compensation Board reimbursement: State portion judicial administrations 2,294,492 2,294,492 2,340,049					-		
State Compensation Board reimbursement: State portion judicial administrations 2,294,492 2,430,049 2,430	Collinissions on state		1,012,346			_	1,012,348
State portion judicial administrations	Gross cash collections		42,536,002	_	16,798,490	_	59,334,492
State portion judicial administrations	State Compensation Board reimbursement:						
Total collections			2,294,492		-		2,294,492
Expenses							
Judicial Administration: Judges and district court staff salaries paid by State (2,175,673) (7,012,328) (9,188,001) State portion (2,294,492) - (2,294,492) - (2,294,492) - (2,294,878) Local portion (1,011,242) (1,867,546) (2,878,788) Sherriff Supports (1,340,716) (1,089,332) (2,430,048) Local portion (325,386) (264,376) (589,762) Total expenses (7,147,509) (10,233,582) (17,381,091) Net summary before code required transfers 40,113,034 6,564,908 46,677,942 Code required transfers subject to commissions: State transfers from district to circuit 5,088,137 (5,088,137) - Locality transfers from district to circuit 2,74 (274) - Total transfers from district to circuit 274 (274) - Net collections/expenses/transfers \$ 52,086,525 \$ (5,088,137) - Commonwealth and Locality Collections \$ 52,086,525 \$ (5,408,583) \$ 46,677,942 Gross cash collections \$ 43,456,368 \$ 20,602,665 \$ 6	Total collections		47,260,543		16,798,490		64,059,033
Judicial Administration: Judges and district court staff salaries paid by State (2,175,673) (7,012,328) (9,188,001) State portion (2,294,492) - (2,294,492) - (2,294,492) - (2,294,878) Local portion (1,011,242) (1,867,546) (2,878,788) Sherriff Supports (1,340,716) (1,089,332) (2,430,048) Local portion (325,386) (264,376) (589,762) Total expenses (7,147,509) (10,233,582) (17,381,091) Net summary before code required transfers 40,113,034 6,564,908 46,677,942 Code required transfers subject to commissions: State transfers from district to circuit 5,088,137 (5,088,137) - Locality transfers from district to circuit 2,74 (274) - Total transfers from district to circuit 274 (274) - Net collections/expenses/transfers \$ 52,086,525 \$ (5,088,137) - Commonwealth and Locality Collections \$ 52,086,525 \$ (5,408,583) \$ 46,677,942 Gross cash collections \$ 43,456,368 \$ 20,602,665 \$ 6	Гумандагу						
Judges and district court staff salaries paid by State (2,175,673 (7,012,328 0,188,001) State portion (2,294,492 (2,294,492) Local portion (1,011,242 (1,867,546 (2,878,788) Sherriff Support: (1,340,716 (1,089,332 (2,43,048) Local portion (1,340,716 (1,089,332 (2,43,048) Local portion (325,386 (264,376 (589,762) Total expenses (7,147,509 (10,233,582 (17,381,091) Net summary before code required transfers (40,113,034 6,564,908 46,677,942 Code required transfers subject to commissions: State transfers from district to circuit (6,885,080 6,885,080 6,68	•						
State portion (2,294,492) - (2,294,492) Local portion (1,011,242) (1,867,546) (2,878,788) Sherriff Support: State portion (1,340,716) (1,089,332) (2,430,048) Local portion (325,386) (264,376) (589,762) Total expenses (7,147,509) (10,233,582) (17,381,091) Net summary before code required transfers 40,113,034 6,564,908 46,677,942 Code required transfers subject to commissions: State transfers from district to circuit 6,885,080 (6,885,080) - Locality transfers from district to circuit 5,088,137 (5,088,137) - Town transfers from district to circuit 274 (274) - Total transfers 11,973,491 (11,973,491) - Net collections/expenses/transfers \$52,086,525 \$(5,408,583) \$46,677,942 Gross cash collections \$43,456,368 \$20,602,665 \$64,059,033 Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115			(2 175 673)		(7.012.328)		(0.188.001)
Coar Dortion Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Coaps and a Coaps a							
Sherriff Support: (1,340,716) (1,089,332) (2,430,048) Local portion (325,386) (264,376) (589,762) Total expenses (7,147,509) (10,233,582) (17,381,091) Net summary before code required transfers 40,113,034 6,564,908 46,677,942 Code required transfers subject to commissions: State transfers from district to circuit 6,885,080 6,885,080 6 Locality transfers from district to circuit 5,088,137 (5,088,137) 6 Town transfers from district to circuit 274 (274) - Total transfers 11,973,491 (11,973,491) - Net collections/expenses/transfers \$2,208,6525 \$5,408,583 \$46,677,942 Commonwealth and Locality Collections Local Government Government Government (
State portion (1,340,716) (1,089,332) (2,430,048) Local portion (325,386) (264,376) (589,762) Total expenses (7,147,509) (10,233,582) (17,381,091) Net summary before code required transfers 40,113,034 6,564,908 46,677,942 Code required transfers subject to commissions: State transfers from district to circuit 6,885,080 (6,885,080) - Locality transfers from district to circuit 5,088,137 (5,088,137) - Town transfers from district to circuit 274 (274) - Total transfers 11,973,491 (11,973,491) - Net collections/expenses/transfers \$52,086,525 \$(5,408,583) 46,677,942 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$43,456,368 \$20,602,665 \$64,059,033 Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees	•		(1,011,242)		(1,007,540)		(2,676,766)
Local portion (325,386) (264,376) (589,762) Total expenses (7,147,509) (10,233,582) (17,381,091) Net summary before code required transfers 40,113,034 6,564,908 46,677,942 Code required transfers subject to commissions: 8,885,080 (6,885,080) - State transfers from district to circuit 5,088,137 (5,088,137) - Locality transfers from district to circuit 274 (274) - Town transfers 11,973,491 (11,973,491) - Net collections/expenses/transfers \$52,086,525 (5,408,583) 46,677,942 Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$43,456,368 \$20,602,665 \$64,059,033 Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176			(1 340 716)		(1.089.332)		(2 430 048)
Total expenses (7,147,509) (10,233,582) (17,381,091) Net summary before code required transfers 40,113,034 6,564,908 46,677,942 Code required transfers subject to commissions: \$							
Net summary before code required transfers 40,113,034 6,564,908 46,677,942 Code required transfers subject to commissions: State transfers from district to circuit 6,885,080 6,885,080 - Locality transfers from district to circuit 5,088,137 (5,088,137) - Town transfers from district to circuit 274 (274) - Total transfers 111,973,491 (11,973,491) - Net collections/expenses/transfers \$52,086,525 \$(5,408,583) \$46,677,942 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$43,456,368 \$20,602,665 \$64,059,033 Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176	Loval polition	_	(323,300)		(201,570)		(305,702)
Code required transfers subject to commissions: State transfers from district to circuit 6,885,080 (6,885,080) - Locality transfers from district to circuit 5,088,137 (5,088,137) - Town transfers from district to circuit 274 (274) - Total transfers 11,973,491 (11,973,491) - Net collections/expenses/transfers \$52,086,525 (5,408,583) \$46,677,942 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth Government Government (13,912,541) Total Total Say, 456,368 20,602,665 64,059,033 Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176	Total expenses	_	(7,147,509)		(10,233,582)		(17,381,091)
State transfers from district to circuit 6,885,080 (6,885,080) - Locality transfers from district to circuit 5,088,137 (5,088,137) - Town transfers from district to circuit 274 (274) - Total transfers 11,973,491 (11,973,491) - Net collections/expenses/transfers \$ 52,086,525 \$ (5,408,583) \$ 46,677,942 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 43,456,368 \$ 20,602,665 \$ 64,059,033 Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176	Net summary before code required transfers		40,113,034		6,564,908		46,677,942
State transfers from district to circuit 6,885,080 (6,885,080) - Locality transfers from district to circuit 5,088,137 (5,088,137) - Town transfers from district to circuit 274 (274) - Total transfers 11,973,491 (11,973,491) - Net collections/expenses/transfers \$ 52,086,525 \$ (5,408,583) \$ 46,677,942 Commonwealth and Locality Collections Commonwealth Government Total Gross cash collections \$ 43,456,368 \$ 20,602,665 \$ 64,059,033 Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176	Code required transfers subject to commissions:						
Locality transfers from district to circuit 5,088,137 (2,088,137) (5,088,137) - Town transfers from district to circuit 274 (274) - Total transfers 11,973,491 (11,973,491) - Net collections/expenses/transfers \$52,086,525 (5,408,583) \$46,677,942 Commonwealth and Locality Collections Local Government Gross cash collections \$43,456,368 (50,602,665) \$64,059,033 (17,381,091) Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 (17,134,115) (3,468,550) (17,381,091) Addition of excess fees 1,034,725 (2,069,451) (3,404,765)			6 885 080		(6 885 080)		_
Town transfers from district to circuit 274 (274) - Total transfers 11,973,491 (11,973,491) - Net collections/expenses/transfers \$52,086,525 \$(5,408,583) \$46,677,942 Commonwealth and Locality Collections Local Government Gross cash collections Commonwealth Government Government Government Government Gross cash collections \$43,456,368 \$20,602,665 \$64,059,033 Expenses incurred Stepenses incurred Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176							_
Net collections/expenses/transfers \$ 52,086,525 \$ (5,408,583) \$ 46,677,942 Commonwealth and Locality Collections Local Government Gross cash collections \$ 43,456,368 \$ 20,602,665 \$ 64,059,033 Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176							-
Net collections/expenses/transfers \$ 52,086,525 \$ (5,408,583) \$ 46,677,942 Commonwealth and Locality Collections Local Government Gross cash collections \$ 43,456,368 \$ 20,602,665 \$ 64,059,033 Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176	Total transfers		11 973 491		(11 973 491)		
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 43,456,368 \$ 20,602,665 \$ 64,059,033 Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176		-			(,-,-,-,-,	_	
Commonwealth Local Government Total Government Gross cash collections \$ 43,456,368 \$ 20,602,665 \$ 64,059,033 Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176	Net collections/expenses/transfers	\$	52,086,525	\$	(5,408,583)	\$	46,677,942
Commonwealth Government Total Gross cash collections \$ 43,456,368 \$ 20,602,665 \$ 64,059,033 Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176	Commonwealth and Locality Co	llectio	<u>ns</u>				
Commonwealth Government Total Gross cash collections \$ 43,456,368 \$ 20,602,665 \$ 64,059,033 Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176					r 1		
Gross cash collections \$ 43,456,368 \$ 20,602,665 \$ 64,059,033 Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176							
Expenses incurred (13,912,541) (3,468,550) (17,381,091) Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176		Co					
Net before excess fees 29,543,827 17,134,115 46,677,942 Addition of excess fees 1,034,725 2,069,451 3,104,176		\$		\$	20,602,665	\$	
Addition of excess fees 1,034,725 2,069,451 3,104,176	Expenses incurred		(13,912,541)	_	(3,468,550)	_	(17,381,091)
	Net before excess fees		29,543,827	_	17,134,115	_	46,677,942
Total collections net of expenses <u>\$ 30.578.552</u> <u>\$ 19.203.566</u> <u>\$ 49.782.118</u>	Addition of excess fees		1,034,725		2,069,451		3,104,176
	Total collections net of expenses	\$	30,578,552	\$	19,203,566	\$	49,782,118

Waynesboro

	FY 2008			
	Circuit	District	Total	
Collections:				
State	\$ 981,626	\$ 529,827	\$ 1,511,453	
Locality	295,880	235,347	531,227	
Town		-	-	
Clerk's fees	162,969	-	162,969	
Commissions on state	41,363		41,363	
Gross cash collections	1,481,838	765,174	2,247,012	
State Compensation Board reimbursement:				
State portion judicial administrations	239,520	-	239,520	
State portion sheriff - courts	198,824		198,824	
Total collections	1,920,182	765,174	2,685,356	
Expenses:				
Judicial Administration:				
Judges and district court staff salaries paid by State	(72,324)	(540,390)	(612,714)	
State portion	(239,520)	-	(239,520)	
Local portion	(135,392)	(158,737)	(294,129)	
Sherriff Support:				
State portion	(99,412)	(99,412)	(198,824)	
Local portion	(105,448)	(105,448)	(210,896)	
Total expenses	(652,096)	(903,987)	(1,556,083)	
Net summary before code required transfers	1,268,086	(138,813)	1,129,273	
Code required transfers subject to commissions:				
State transfers from district to circuit	384,176	(384,176)	-	
Locality transfers from district to circuit	115,826	(115,826)	-	
Town transfers from district to circuit				
Total transfers	500,002	(500,002)		
Net collections/expenses/transfers	\$ 1,768,088	\$ (638,815)	\$ 1,129,273	
Commonwealth and Locality Collec	tions			
		Local		
	Commonwealth	Government	Total	
Gross cash collections	\$ 1,736,371			
Expenses incurred	(1,051,058)	(505,025)	(1,556,083)	
Net before excess fees	685,313	443,960	1,129,273	
Addition of excess fees	9,766	19,532	29,298	
Total collections net of expenses	\$ 695,079	<u>\$ 463,492</u>	<u>\$ 1,158,571</u>	

Williamsburg

Clerk's fees		FY 2008					
State			Circuit	_	District		Total
State	Collections						
Clerk's fees		\$	7 334 046	\$	1 405 789	\$	8,739,835
Total Collections		Ψ		Ψ		Ψ	2,972,748
Clerk's fees	-						341,554
Commissions on state 238,105 — 238 Gross cash collections 11,1016,702 2,193,552 13,210 State Compensation Board reimbursement: State portion judicial administrations 447,087 — 447 State portion sheriff - courts 615,706 — 615 Total collections 12,079,495 2,193,552 14,273 Expenses: — 71,000 12,079,495 2,193,552 14,273 Expenses: — 71,000 12,079,495 2,193,552 14,273 Pudicial Administration: — 71,000 <					, -		918,013
State Portion Board reimbursement: State portion judicial administrations 447,087 - 447, State portion sheriff - courts 615,706 - 615, Total collections 12,079,495 2,193,552 14,273, Expenses: Judicial Administration: 1	Commissions on state			_			238,105
State portion judicial administrations	Gross cash collections	_	11,016,702		2,193,552		13,210,255
State portion judicial administrations	State Compensation Board reimbursement:						
State portion sheriff - courts 615,706 — 615,705 Total collections 12,079,495 2,193,552 14,273,703 Expenses: Judicial Administration: Judges and district court staff salaries paid by State (279,146) (881,883) (1,161,61,61) State portion (447,087) — 447,61,61,61 Local portion (307,853) (307,853) (307,853) Sherriff Support: (307,853) (307,853) (615,60) Local portion (307,853) (307,853) (615,60) Local portion (307,853) (307,853) (615,60) Local portion (460,609) (460,609) (921,60) Total expenses (1,830,317) (4,604,294) (64,344,60) Net summary before code required transfers 10,249,178 (2,410,742) 7,838,60 Code required transfers subject to commissions: 1,088,254 (1,088,254) (1,088,254) (1,088,254) (1,088,254) (1,088,254) (1,088,254) (1,088,254) (1,088,254) (1,088,254) (1,088,254) (1,088,254)			447,087		-		447,087
Expenses: Judicial Administration: Judges and district court staff salaries paid by State (279,146) (881,883) (1,161, State portion (447,087) - (447, C47, C47, C47, C47, C47, C47, C47,					-		615,706
Judicial Administration: Judges and district court staff salaries paid by State (279,146) (881,883) (1,161,61) State portion (447,087) - (447,087) Local portion (335,622) (2,953,949) (3,289,586) Sherriff Support: State portion (307,853) (307,853) (615,686) Local portion (460,609) (460,609) (460,609) (921,686) Total expenses (1,830,317) (4,604,294) (6,434,686) Net summary before code required transfers 10,249,178 (2,410,742) 7,838,686 Code required transfers subject to commissions: State transfers from district to circuit 1,088,254 (1,088,254) 1,689,255 (396,595) 396,595	Total collections		12,079,495		2,193,552		14,273,048
Judicial Administration: Judges and district court staff salaries paid by State (279,146) (881,883) (1,161,61) State portion (447,087) - (447,087) Local portion (335,622) (2,953,949) (3,289,586) Sherriff Support: State portion (307,853) (307,853) (615,686) Local portion (460,609) (460,609) (460,609) (921,686) Total expenses (1,830,317) (4,604,294) (6,434,686) Net summary before code required transfers 10,249,178 (2,410,742) 7,838,686 Code required transfers subject to commissions: State transfers from district to circuit 1,088,254 (1,088,254) 1,689,255 (396,595) 396,595	Expenses:						
State portion (447,087) - (447,087) - (447,087) - (447,087) - (447,087) - (335,622) (2,953,949) (3,289,089) (4,604,089) (4,604,089) (4,604,089) (4,604,089) (4,211,089,089) (4,211							
Local portion (335,622) (2,953,949) (3,289, 5) Sherriff Support: (307,853) (307,853) (615, 615, 615) Local portion (460,609) (460,609) (460,609) (921, 621, 621, 622) Total expenses (1,830,317) (4,604,294) (6,434, 643, 643, 643, 643, 643, 643, 643	Judges and district court staff salaries paid by State		(279,146)		(881,883)		(1,161,029)
Sherriff Support: (307,853) (307,853) (615, 105) Local portion (460,609) (460,609) (921, 105) Total expenses (1,830,317) (4,604,294) (6,434, 105) Net summary before code required transfers 10,249,178 (2,410,742) 7,838, 105 Code required transfers subject to commissions: State transfers from district to circuit 1,088,254 (1,088,254) 1,088,254 1,088,255 1,08					-		(447,087)
State portion (307,853) (307,853) (307,853) (615, 460,609) Local portion (460,609) (460,609) (921, 460,609)<			(335,622)		(2,953,949)		(3,289,571)
Local portion (460,609) (460,609) (921, 460,609) (921, 460,609) (921, 460,609) (921, 460,609) (921, 460,609) (921, 460,609) (921, 460,609) (921, 460,609) (921, 460,609) (921, 460,609) (460,609) (460,609) (921, 482, 482, 482, 482, 482, 482, 482, 482			(207.052)		(207.052)		(615.706)
Total expenses (1,830,317) (4,604,294) (6,434, 434, 434, 434, 434, 434, 434, 434							(615,706)
Net summary before code required transfers 10,249,178 (2,410,742) 7,838, 7,	Local portion		(400,009)	_	(400,009)	_	(921,218)
Code required transfers subject to commissions: State transfers from district to circuit 1,088,254 (1,088,254) (204,406) (204	Total expenses		(1,830,317)		(4,604,294)		(6,434,611)
State transfers from district to circuit 1,088,254 (1,088,254) Locality transfers from district to circuit 396,595 (396,595) Town transfers from district to circuit 204,406 (204,406) Total transfers 1,689,255 (1,689,255) Net collections/expenses/transfers \$ 11,938,433 \$ (4,099,997) \$ 7,838 Commonwealth and Locality Collections Local Government Total Gross cash collections \$ 10,052,329 \$ 4,220,718 \$ 14,273	Net summary before code required transfers	_	10,249,178		(2,410,742)	_	7,838,437
State transfers from district to circuit 1,088,254 (1,088,254) Locality transfers from district to circuit 396,595 (396,595) Town transfers from district to circuit 204,406 (204,406) Total transfers 1,689,255 (1,689,255) Net collections/expenses/transfers \$ 11,938,433 \$ (4,099,997) \$ 7,838 Commonwealth and Locality Collections Gross cash collections \$ 10,052,329 \$ 4,220,718 \$ 14,273	Code required transfers subject to commissions:						
Town transfers from district to circuit 204,406 (204,406)			1,088,254		(1,088,254)		-
Total transfers	Locality transfers from district to circuit		396,595		(396,595)		-
Commonwealth and Locality Collections Local Government Total Gross cash collections Gross cash collections \$ 10,052,329 \$ 4,220,718 \$ 14,273	Town transfers from district to circuit		204,406	_	(204,406)		<u>-</u>
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections 10,052,329 \$ 4,220,718 \$ 14,273.	Total transfers		1,689,255		(1,689,255)		
Commonwealth Commonwealth Government Total Gross cash collections \$ 10,052,329 \$ 4,220,718 \$ 14,273	Net collections/expenses/transfers	\$	11,938,433	\$	(4,099,997)	\$	7,838,437
Commonwealth Government Total Gross cash collections \$ 10,052,329 \$ 4,220,718 \$ 14,273	Commonwealth and Locality Coll	ection	<u>1S</u>				
Commonwealth Government Total Gross cash collections \$ 10,052,329 \$ 4,220,718 \$ 14,273					Local		
Gross cash collections \$ 10,052,329 \$ 4,220,718 \$ 14,273,		Co	mmonyyoolth	(Total
	Cross such collections					•	_
Expenses incurred (2,223,822) (4,210,789) (6,434.		—	(2,223,822)	Þ		D	(6,434,611)
Net before excess fees	Net before excess fees		7,828,507	_	9,929		7,838,436
Addition of excess fees 251,457 502,915 754,	Addition of excess fees		251,457		502,915		754,372
Total collections net of expenses <u>\$ 8,079,964</u> <u>\$ 512,844</u> <u>\$ 8,592</u>	Total collections net of expenses	\$	8,079,964	\$	512,844	\$	8,592,808

Winchester

State portion (358,285) - (358,285) Local portion (79,108) (320,341) (399,449) Sherriff Support: (135,426) (135,426) (270,852) State portion (269,501) (269,501) (539,002) Total expenses (940,143) (1,017,646) (1,957,789) Net summary before code required transfers 2,171,461 273,339 2,444,800 Code required transfers subject to commissions: State transfers from district to circuit 660,278 660,278 - Locality transfers from district to circuit 178,199 (178,199) - Total transfers 838,477 (838,477) - Net collections/expenses/transfers \$3,009,938 (565,138) \$2,444,800 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$2,929,804 \$1,472,785 \$4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334 2,444,800				
State Locality \$1,672,74 \$93,09 \$2,625,780 Locality 541,69 337,946 \$76,04		Circuit	District	Total
State Locality \$1,672,74 \$93,09 \$2,625,780 Locality 541,69 337,946 \$76,000 Clerk's fees 198,291 \$1.00 198,291 \$1.00 Commissions on state 69,738 \$1.290,985 \$3,773,451 Gross cash collections 2,482,466 \$1,290,985 \$3,773,451 State Compensation Board reimbursement: \$358,285 \$1.00 \$2,70,853 \$1.00 State portion judicial administrations 3,382,85 \$1.00 \$2,20,853 \$1.00 Total collections 3,111,600 \$1.290,985 \$1.402,889 \$1.00 \$2,20,853 \$1.00 Expenses: \$1.00 \$1.290,985 \$1.00 \$30,00 Judicial Administrations \$1.290,985 \$1.00 \$30,00 \$1.00 \$1	Collections:			
Control 198.201 337,946 879,642 Town		\$ 1.672.741	\$ 953,039	\$ 2,625,780
Total expenses 198.291		. , ,		
Commissions on state 69,738 69,738 Gross cash collections 2,482,466 1,290,985 3,773,451 State Compensation Board reimbursement: \$\$8,285 \$\$158,285		-	-	-
Gross cash collections 2,482,466 1,290,85 3,773,451 State Compensation Board reimbursement: State portion judicial administrations 358,285 358,285 358,285 358,285 358,285 270,853 70,270,270,270,270,270 70,270,270,270,270,270,270,270,270,270,2	Clerk's fees	198,291	-	198,291
State Compensation Board reimbursement: State portion judicial administrations 358,285 - 358,285 5270,853 - 270,85	Commissions on state	69,738		69,738
State portion judicial administrations 358,285 270,853 270	Gross cash collections	2,482,466	1,290,985	3,773,451
State portion judicial administrations 358,285 270,853 270	State Compensation Board reimbursement:			
Total collections		358,285	-	358,285
Expenses: Judicial Administration: Judges and district court staff salaries paid by State (97,823) (292,378) (309,001) (358,285) (309,001) (309,409) (309,	State portion sheriff - courts	270,853		270,853
Judges and district court staff salaries paid by State (97,823 (292,378 (390,201) State portion (358,285 - (358,285) Local portion (79,108 (320,341) (399,449) Sherriff Support: (135,426 (135,426 (270,852) Local portion (135,426 (135,426 (270,852) Local portion (269,501) (269,501) (269,501) Total expenses (940,143 (1,017,646 (1,957,789) Net summary before code required transfers (2,171,461 (273,339 2,444,800) Code required transfers subject to commissions: (360,278 (660,278	Total collections	3,111,604	1,290,985	4,402,589
Judges and district court staff salaries paid by State (97,823 (292,378 (390,201) State portion (358,285 - (358,285) Local portion (79,108 (320,341) (399,449) Sherriff Support: (135,426 (135,426 (270,852) Local portion (135,426 (135,426 (270,852) Local portion (269,501) (269,501) (269,501) Total expenses (940,143 (1,017,646 (1,957,789) Net summary before code required transfers (2,171,461 (273,339 2,444,800) Code required transfers subject to commissions: (360,278 (660,278	Expenses:			
State portion (358,285) - (358,285) Local portion (79,108) (320,341) (399,449) Sherriff Support: State portion (135,426) (135,426) (270,852) Local portion (269,501) (269,501) (539,002) Total expenses (940,143) (1,017,646) (1,957,789) Net summary before code required transfers 2,171,461 273,339 2,444,800 Code required transfers subject to commissions: State transfers from district to circuit 660,278 660,278 - Locality transfers from district to circuit 178,199 (178,199) - Town transfers from district to circuit 2,33,209,338 (838,477) - Total transfers 3,009,938 (565,138) 2,444,800 Commonwealth and Locality Collections Local Commonwealth and Locality Collections Gross cash collections 2,229,804 1,472,785 4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334<	•			
Local portion (79,108) (320,341) (399,449) Sherriff Supports (135,426) (135,426) (270,852) Local portion (269,501) (269,501) (539,002) Total expenses (940,143) (1,017,646) (1,957,789) Net summary before code required transfers 2,171,461 273,339 2,444,800 Code required transfers subject to commissions: State transfers from district to circuit 660,278 (660,278) - Locality transfers from district to circuit 178,199 (178,199) - Town transfers from district to circuit 2,309,338 (383,477) - Total transfers 838,477 (838,477) - Net collections/expenses/transfers 83,099,338 (565,138) 2,444,800 Commonwealth and Locality Collections Gross cash collections \$2,292,804 \$1,472,785 \$4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334 2,444,800 Addition of excess fees <	Judges and district court staff salaries paid by State	(97,823)	(292,378)	(390,201)
Sherriff Support: (135,426) (135,426) (270,852) Local portion (269,501) (269,501) (539,002) Total expenses (940,143) (1,017,646) (1,957,789) Net summary before code required transfers 2,171,461 273,339 2,444,800 Code required transfers subject to commissions: State transfers from district to circuit 660,278 660,278 - Locality transfers from district to circuit 178,199 (178,199) - Town transfers from district to circuit 2,309,938 (838,477) - Total transfers 83,009,938 (565,138) 2,444,800 Commonwealth and Locality Collections Local Commonwealth and Locality Collections Commonwealth and Locality Collections Expenses incurred 2,929,804 1,472,785 4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334 2,444,800 Addition of excess fees 3,097 6,193 9,290	State portion	(358,285)	-	(358,285)
State portion (135,426) (269,501) (270,852) (539,002) Local portion (269,501) (269,501) (539,002) Total expenses (940,143) (1,017,646) (1,957,789) Net summary before code required transfers 2,171,461 273,339 2,444,800 Code required transfers subject to commissions: State transfers from district to circuit 660,278 (660,278) - Locality transfers from district to circuit 178,199 (178,199) - Town transfers from district to circuit 838,477 (838,477) - Total transfers 838,477 (838,477) - Net collections/expenses/transfers \$3,009,938 (565,138) \$2,444,800 Commonwealth and Locality Collections Commonwealth and Locality Collections Commonwealth and Locality Collections Local Commonwealth Government Total Total Gross cash collections \$2,929,804 \$1,472,785 \$4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789)		(79,108)	(320,341)	(399,449)
Local portion (269,501) (269,501) (539,002) Total expenses (940,143) (1,017,646) (1,957,789) Net summary before code required transfers 2,171,461 273,339 2,444,800 Code required transfers subject to commissions: 860,278 (660,278) - State transfers from district to circuit 178,199 (178,199) - Locality transfers from district to circuit - - - - Town transfers from district to circuit - <td< td=""><td></td><td></td><td></td><td></td></td<>				
Total expenses (940,143) (1,017,646) (1,957,789) Net summary before code required transfers 2,171,461 273,339 2,444,800 Code required transfers subject to commissions: 860,278 (660,278) - State transfers from district to circuit 178,199 (178,199) - Locality transfers from district to circuit 178,199 (178,199) - Total transfers 838,477 (838,477) - Net collections/expenses/transfers \$3,009,938 (565,138) \$2,444,800 Commonwealth and Locality Collections Commonwealth and Locality Collections Gross cash collections \$2,929,804 \$1,472,785 \$4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334 2,444,800 Addition of excess fees 3,097 6,193 9,290				
Net summary before code required transfers 2,171,461 273,339 2,444,800 Code required transfers subject to commissions: State transfers from district to circuit 660,278 (660,278) - Locality transfers from district to circuit 178,199 (178,199) - Town transfers from district to circuit 2,300,938 (838,477) - Total transfers \$3,009,938 (565,138) \$2,444,800 Commonwealth and Locality Collections Local Commonwealth and Locality Collections \$2,929,804 \$1,472,785 \$4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334 2,444,800 Addition of excess fees 3,097 6,193 9,290	Local portion	(269,501)	(269,501)	(539,002)
Code required transfers subject to commissions: State transfers from district to circuit 660,278 (660,278) - Locality transfers from district to circuit 178,199 (178,199) - Town transfers from district to circuit -	Total expenses	(940,143)	(1,017,646)	(1,957,789)
State transfers from district to circuit 660,278 (660,278) - Locality transfers from district to circuit 178,199 (178,199) - Town transfers from district to circuit - - - - - Total transfers \$3,009,938 \$ (565,138) \$ 2,444,800 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,929,804 \$ 1,472,785 \$ 4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334 2,444,800 Addition of excess fees 3,097 6,193 9,290	Net summary before code required transfers	2,171,461	273,339	2,444,800
State transfers from district to circuit 660,278 (660,278) - Locality transfers from district to circuit 178,199 (178,199) - Town transfers from district to circuit - - - - - Total transfers \$3,009,938 \$ (565,138) \$ 2,444,800 Interpretation of transfers Commonwealth and Locality Collections Commonwealth and Locality Collections Local Government Government Total Total Gross cash collections \$ 2,929,804 \$ 1,472,785 \$ 4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334 2,444,800 Addition of excess fees 3,097 6,193 9,290	Code required transfers subject to commissions:			
Town transfers from district to circuit -		660,278	(660,278)	-
Total transfers 838,477 (838,477) - Net collections/expenses/transfers \$ 3,009,938 \$ (565,138) \$ 2,444,800 Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,929,804 \$ 1,472,785 \$ 4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334 2,444,800 Addition of excess fees 3,097 6,193 9,290	Locality transfers from district to circuit	178,199	(178,199)	-
Net collections/expenses/transfers \$ 3,009,938 \$ (565,138) \$ 2,444,800	Town transfers from district to circuit			
Commonwealth and Locality Collections Local Commonwealth Government Total Gross cash collections \$ 2,929,804 \$ 1,472,785 \$ 4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334 2,444,800 Addition of excess fees 3,097 6,193 9,290	Total transfers	838,477	(838,477)	
Commonwealth Local Government Total Gross cash collections \$ 2,929,804 \$ 1,472,785 \$ 4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334 2,444,800 Addition of excess fees 3,097 6,193 9,290	Net collections/expenses/transfers	\$ 3,009,938	\$ (565,138)	\$ 2,444,800
Commonwealth Local Government Total Gross cash collections \$ 2,929,804 \$ 1,472,785 \$ 4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334 2,444,800 Addition of excess fees 3,097 6,193 9,290	Commonwealth and Locality Collect	tions		
Commonwealth Government Total Gross cash collections \$ 2,929,804 \$ 1,472,785 \$ 4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334 2,444,800 Addition of excess fees 3,097 6,193 9,290	Commonwealth and Eccurity Conce	HOH 5		
Gross cash collections \$ 2,929,804 \$ 1,472,785 \$ 4,402,589 Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334 2,444,800 Addition of excess fees 3,097 6,193 9,290				
Expenses incurred (1,019,338) (938,451) (1,957,789) Net before excess fees 1,910,466 534,334 2,444,800 Addition of excess fees 3,097 6,193 9,290				
Addition of excess fees				\$ 4,402,589 (1,957,789)
	Net before excess fees	1,910,466	534,334	2,444,800
Total collections net of expenses \$ 1.913.563 \$ 540.527 \$ 2.454.090	Addition of excess fees	3,097	6,193	9,290
- 5 5	Total collections net of expenses	\$ 1,913,563	\$ 540,527	\$ 2,454,090