

**COMMONWEALTH OF VIRGINIA
COURT OPERATIONS**

**REPORT ON AUDIT
FOR THE YEAR ENDED
JUNE 30, 2008**



REPORT SUMMARY

This report provides a comprehensive overview of the fiscal operations of the Commonwealth's Circuit and District Courts. We have compiled this information from various sources to show both the courts' collections and their general operating expenses.

Both the Circuit and District Courts collect fines, fees, and costs for the adjudication of cases which come before the courts. In addition, the Circuit Courts record and maintain numerous official documents and, in connection with these duties, collect fees, taxes, and other funds for deposit in both the Commonwealth's and locality's treasuries. The Courts also hold funds for others and amounts pending the adjudication of cases; this report does not include these amounts.

In last year's report, we made three recommendations for consideration by the General Assembly. We have repeated those recommendations in this report since the Joint Legislative Audit and Review Commission has not issued its report. The recommendations concerned the following:

1. The Compensation Board's allocation of excess fees;
2. Whether Clerks of the Circuit Court should continue to earn commissions;
and
3. Whether district courts should deposit their state and local collections
directly into the appropriate treasury.

The General Assembly has incorporated all three recommendations into the Joint Legislative Audit and Review Commission's review of funding for District and Circuit Courts and courthouse construction, operation, and maintenance.

During this year's review, we are making the following recommendation:

The Office of the Executive Secretary, Supreme Court of Virginia, should develop automated reports to monitor compliance with guidance currently provided to ensure consistent accounting and reporting of all transactions affecting both Circuit and District Court operations across the Commonwealth.

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Commonwealth of Virginia

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**Auditor of Public Accounts
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September 3, 2009

The Honorable Timothy M. Kaine
Governor of Virginia
State Capital
Richmond, VA

The Honorable M. Kirkland Cox
Chairman, Joint Legislative Audit
and Review Commission
General Assembly Building
Richmond, Virginia

This is our report of the **Commonwealth of Virginia Court Operations for the fiscal year ended June 30, 2008**. This report is a follow-up to our Collections and Costs of Operating the Circuit and District Courts by Locality report from December 2008. It provides an overview of the complete fiscal operations of the Courts by locality in the Commonwealth. As of June 30, 2008, there are 120 Circuit Courts and 200 District Courts, which represent 77 General District Courts, 75 Juvenile and Domestic Relations Courts, and 48 localities that operate a combined General District and Juvenile and Domestic Relations Court.

This report combines information from a number of sources and is heavily dependent on the Comparative Report of Local Government Revenues and Expenditures report also issued by our office, which is not available until after local governments have their audits.

The *General Information* section provides an explanation of the report information and includes four recommendations for the General Assembly's and the Supreme Court of Virginia's consideration for improving the efficiency of the Courts' fiscal process. One recommendation suggests a change in the method for calculating excess fees, another recommends the elimination of commissions on Commonwealth and Local collections by the Clerks of the Circuit Court, and the third recommendation is that the District Courts deposit their collections directly with the Commonwealth or locality treasury. Finally, we are also recommending that the Supreme Court of Virginia should monitor compliance with guidance currently provided to ensure consistent accounting and reporting of transactions.

The *Notes to Schedules* section includes an explanation of the sources of information presented in the tables. In publishing this report, we have included the Summary Schedule of all localities combined for fiscal year ended June 30, 2008 as well as a revised version of fiscal year ended June 30, 2007. On our website is a copy of this report, as well as an Appendix that includes all of the individual locality schedules. (www.apa.virginia.gov)

We would appreciate your comments and suggestions concerning this report. Our ultimate objective of this report is to provide timely and useful data.

Auditor of Public Accounts

WJK/wdh

General Information

Introduction

This report provides a comprehensive overview of the fiscal operations of the Commonwealth's Circuit and District Courts. We have compiled this information from various sources to show both the courts' collections and their general operating expenses.

Both the Circuit and District Courts collect fines, fees, and costs for the adjudication of cases which come before the courts. In addition, the Circuit Courts record and maintain numerous official documents and, in connection with these duties, collect fees, taxes, and other funds for deposit in both the Commonwealth's and locality's treasuries. The Courts also hold funds for others and amounts pending the adjudication of cases; this report does not include these amounts.

The Commonwealth's courts operate principally by locality and receive support from the Commonwealth and the locality. Generally, the Commonwealth funds salaries and benefits, and provides computer support and training; the localities provide space, equipment, and other operating costs. Some localities also supplement the salaries and benefits of certain court employees or hire employees to work for Circuit Courts.

In addition to the Judges and Court Clerk and other personnel, this report includes the cost of courthouse and courtroom security and process servicing provided by the Sheriff's Office. As discussed later, we have allocated these costs between the Circuit and District Courts and will need to refine this allocation in the future.

Reporting Methodology

This report uses information from the Supreme Court's Financial Management and Case Management Systems, Department of Accounts' Commonwealth Accounting and Reporting System, and the Auditor of Public Accounts' Comparative Report on Local Government Revenues and Expenditures (Comparative Report). We have used these various systems and reports to accumulate information for both Commonwealth and locality expenses to support the Courts.

In using these various systems and reports, we have eliminated duplicate information to ensure that we include both collections and expense information only once. We also made some allocations of cost between the Circuit and District Court systems and have had to assume manpower allocations based on services rendered.

As part of our audits of the Commonwealth, the Supreme Court of Virginia, and the individual circuit and district courts, we have audited the Financial Management and Case Management Systems and the Commonwealth Accounting and Reporting System. Each locality prepares its information for the Comparative Report, and the locality's Certified Public Accounting Firm reviews the information.

Both the Circuit and District Courts receive and hold funds pending the outcome of cases, monies held in trust, and other funds held in a fiduciary manner. This report does not include the

amounts that either the Circuit or District Courts hold for others. Only the fees charged by either court while pending case disposition are included in this report.

Funding Methods

While the Commonwealth and the localities share in the funding of the Circuit and District Courts, the method of funding significantly varies between the two types of courts. We will provide a brief description of the funding methods here and will later discuss some of the unique aspects of these funding methods.

In addition to sharing in the cost of operating the courts, the localities also receive a portion of the collections in both courts. The amounts localities receive from the Courts, whether Circuit or District, typically represent fines and costs assessed on cases brought against individuals under local ordinances. The localities may also receive funds arising from fees and taxes for the recording of property deeds and other transactions.

In addition, the localities receive a share of the Circuit Court collections under a calculation that is extremely difficult to follow. The calculation incorporates processes that date back to when the Circuit Courts funded their operations only from fees. This process no longer applies. We discuss this allocation of circuit court collections below in the section entitled “Excess Fees.”

Following is a general discussion of the funding of District and Circuit Courts with a brief explanation of where the collections go.

District Courts

The Supreme Court of Virginia receives a General Fund appropriation to pay for the salaries and fringe benefits of the Judges and Clerk’s staff for these courts. The Supreme Court also pays for computer support and system development costs from its appropriation; however, we did not allocate these costs to the courts.

The Commonwealth, through the Compensation Board supplemented by locality funding, provides security to the courtrooms and courthouse. The localities provide workspace, courtrooms, and maintenance and operating costs for the facilities.

During fiscal year 2008, District Courts transferred about 75 percent of their collections to the Circuit Court for deposit with the Commonwealth, court’s locality, or town. Although District Courts now have the ability to directly deposit funds with the Commonwealth, court’s locality, or town, and currently direct deposit for certain fees, the practice of transferring funds is a vestige of the system prior to District Court establishment. In addition to having to transfer these collections, the Circuit Courts inconsistently code the District Court collections when received, and therefore accurate reporting on Circuit and District court local revenue collections is hard to obtain. See the discussion in the section entitled “Excess Fees” and our recommendations.

Circuit Courts

The Supreme Court of Virginia receives a General Fund appropriation to pay for the salaries and fringe benefits of the Judges. The Supreme Court also pays for computer support and system development costs from its appropriation; however, we did not allocate these costs to the courts.

The Commonwealth, through the Compensation Board, pays for the salary and fringe benefits of the Clerk of the Circuit Court and most of the staff, as well as the Sheriff's salary and fringe benefit costs for security for the courtrooms and courthouse. Some localities supplement both the Clerk's salary and those of the staff, and in some cases, employ individuals to compliment the Clerk's and Sheriff's staffing. The localities provide workspace, courtrooms, and maintenance and operating costs for the facilities.

Circuit Courts generally deposit their collections not held as a fiduciary directly with the Commonwealth, or court's locality, or town. For presentation in this report, we do not show the transfer of collections from the District Courts to the Circuit Courts as Circuit Court collections, but provide for informational purposes the amount of the transfers separately.

Collections

Courts do not have the authority to spend the revenues they collect. All monies collected go to the Commonwealth, court's locality, or town on a regular basis as defined by the Code of Virginia.

- Commonwealth Collections – District Courts send most Commonwealth collections to the Circuit Courts every Friday and the last day of every month. Circuit Courts send Commonwealth collections, including those monies received from the District Courts, to the state treasury.
- Local Collections – District Courts accumulate local collections and transfer them to the Circuit Courts at month end, except for the following amounts, which they send directly to the local treasurer: Courthouse Security Funds; Jail Admission Fees; Courthouse Maintenance Fees; Local Law Library Fees; Sheriff's Fees; Local Training Academy Fees; and Non-Consecutive Jail Time Fees. Circuit Courts accumulate local collections, including the monies from the District Courts, and send them to the local treasurers at month end. Therefore, local collections accumulated in the district courts in May, go to the circuit courts in June, and then go to the local treasurers in July.

Clerks' Fees

Circuit Court Clerks can statutorily charge various fees for performing certain functions. The Code of Virginia sets forth the services for which there is a fee and the amount the Clerk can charge. The *Notes to Schedules* section has a detailed listing of the fees, which include such items as processing marriage licenses and wills, and recording certain real property transactions. The court sends these collections to the Commonwealth, and they are potentially disbursed back to the locality based on the excess fee calculation discussed later.

Commission on State Collections

Circuit Court Clerks receive from the State Treasury a Commission for select Commonwealth Collections in their court, including the transfer of funds from the District Courts. The commission is 5 percent of the first \$50,000 and 3 percent of the amount in excess of \$50,000.

Clerks' Commission on Local Collections

Circuit Court Clerks receive a 5 percent commission on select local collections including the amount transferred from the District Courts. The Financial Management System calculates the commission on the amounts the Clerk is going to send each locality and records the commission in the appropriate Clerks' Fees account.

State Compensation Board Reimbursement

The Compensation Board establishes a budget for each locality's Constitutional Officers, of whom the Clerk of the Circuit Court and Sheriff are two. The Compensation Board uses this budget to allocate state resources to the Constitutional Officers. For purposes of this report, we are chiefly interested in transactions affecting Clerks of the Circuit Court and Sheriffs as their activities relate to Circuit and District Courts.

The Compensation Board has been functioning since 1934, and originally controlled the amount of fees the individual Constitutional Officers could retain to operate their offices. Since the late 1930's the Commonwealth has changed the funding of the Constitutional Officers from fees to an approved General Fund appropriation. The Circuit Court Clerks were the last Constitutional Office to shift from fees to a General Fund appropriation in 1985. In all but one locality, the locality's central accounting and payroll offices pay the Clerk's employees and bills, and the Compensation Board sends the locality a reimbursement for the state share of these expenses.

Expenses

Judicial Administration

We have included under this caption the amounts paid for by the Supreme Court of Virginia, the Compensation Board, and the locality. The Supreme Court of Virginia amount includes primarily the direct salaries and benefits paid to judges and the District Court clerk office personnel, with some funds for miscellaneous cost. The expenses under the state portion are primarily the

expenses the Compensation Board reimbursed the locality, which are mainly the salaries and benefits of the Circuit Court Clerk's office. The final component is the local portion, which can include some personnel, but is typically the operating cost of the court for facilities, supplies, and other needs.

Sheriff Support

This amount is primarily the cost associated with Courthouse and Courtroom Security and process serving. The expenses are primarily salaries and benefits with some other operating costs. The amount shown includes those costs incurred by the locality including the cost reimbursed by the Compensation Board. See Sheriff Support under the *Notes to Schedules* section for additional information regarding our allocation method.

Excess Fees

Prior to 1985, the Circuit Court Clerks needed to generate sufficient Clerk's Fees and other collections to pay for the cost of their Office. Clerks would deposit the collection of the fees and commissions into their Clerk's account and would pay all of the expenses of the office, such as salaries, benefits, and other Compensation Board budgeted and approved office costs. If the Clerk did not have sufficient collections to pay for the cost of the office, the Clerk could obtain an advance from either the Compensation Board or the locality.

At least annually, and for larger Circuit Courts more often, the Compensation Board would compare total collections with approved and incurred expenses and determine if the Clerk had collected funds in excess of the authorized Compensation Board budget. For larger Courts, the Compensation Board would use an estimate to project the excess. Because the calculation used collections and expenses paid from the Clerk's Fee Account, many commonly refer to the calculation as "Excess Fees."

If the Compensation Board determined that the Clerk had collections in excess of authorized expenses, the Compensation Board approved a disbursement of the excess to the Commonwealth and the Locality. The Commonwealth received one-third and the locality received two-thirds of the fees in excess of authorized expenses.

Since 1985, the Commonwealth changed the funding for the Clerks from a fee-based office to a General Fund operation. The Compensation Board receives sufficient General Fund monies to pay all of the authorized and budgeted costs of the Clerk's office. Under both the fee-based office approach and the current General Fund Appropriation method, a number of larger localities choose to supplement the salaries, staffing, and other costs incurred by the Clerks not included in the Compensation Board budgets.

Although the Commonwealth no longer funds the Clerk's office out of fees, two practices continue from this system, which incur unnecessary costs for both the Commonwealth and the Locality. The first practice is the calculation of the excess fee amount. This calculation is time consuming and the Compensation Board no longer has the information to verify the computation of

the amount. The Compensation Board relies on the Clerk to provide the information to perform the computation. The purpose of the computation is to distribute between the Commonwealth and the locality the amounts collected in Clerk's fees beyond the Compensation Board's authorized budget for that locality. The allocation could occur more efficiently by having the Compensation Board set a base collection level for each Clerk, and the Clerk would transfer any amount above the base to the locality and the Commonwealth in accordance with the current allocation.

Recommendation 1:

The General Assembly may wish to consider having the Compensation Board change its method of determining the allocation of excess fees to using a base line minimum and then having the Clerk allocate the amount in excess of the baseline to both the Commonwealth and the Locality.

The second practice remaining involves commissions on monies collected. A significant portion of the collected amount included with excess fees comes from commissions charged by the Clerk for the handling of Commonwealth and locality collections. As an example, the District Courts transfer their collections to the Circuit Court Clerk, and the Clerk then collects a commission for depositing these collections. This process cost the Commonwealth approximately \$19 million in fiscal 2008.

Although the Commonwealth commission was 51.3 percent of the total excess fees allocated between the Commonwealth and Localities, the Clerks also retained collections from the locality, which totaled \$11.7 million. Since the Clerk's funding is a General Fund Appropriation rather than a fee-based office, it appears that neither the Commonwealth nor the locality benefits from having the Clerk charge a commission for depositing these funds. In addition, having the District Court deposit these funds directly with the appropriate Treasurer would increase the interest earnings of either the Commonwealth or locality.

Recommendation 2:

The General Assembly may wish to consider amending the Code of Virginia and eliminating the commission charged by the Clerk on Commonwealth and locality collections.

Recommendation 3:

The General Assembly may wish to direct that the District Courts deposit their collections directly in the Commonwealth or locality Treasury, therefore, increasing the opportunity for interest earnings.

In addition to the recommendations made above, throughout our compilation we encountered numerous instances where the courts inconsistently recorded the same type of transactions from court to court. The Supreme Court currently has no method of ensuring that guidance issued on the preferred method of recording these similar transactions is followed. Consistent coding would allow for easier reporting of the data and better comparability among the courts.

Recommendation 4:

The Office of the Executive Secretary, Supreme Court of Virginia, should develop automated reports to monitor compliance with guidance currently provided to ensure consistent accounting and reporting of all transactions affecting both Circuit and District Court operations across the Commonwealth.

SUMMARY SCHEDULE

	Fiscal Year 2008		
	<u>Circuit</u>	<u>District</u>	<u>Total</u>
Collections:			
State	\$ 498,530,220	\$ 190,435,226	\$ 688,965,446
Locality	164,500,347	85,662,553	250,162,900
Town	8,130,000	7,125,821	15,255,821
Clerk's fees	57,344,809	-	57,344,809
Commissions on state	19,193,217	-	19,193,217
Gross cash collections	<u>747,698,593</u>	<u>283,223,600</u>	<u>1,030,922,193</u>
State Compensation Board reimbursement:			
State portion judicial administrations	51,827,348	-	51,827,348
State portion sheriff - courts	69,841,881	-	69,841,881
Total collections	<u>869,367,822</u>	<u>283,223,600</u>	<u>1,152,591,422</u>
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(51,827,348)	-	(51,827,348)
State portion	(42,451,974)	(67,868,329)	(110,320,303)
Local portion	-	-	-
Sherriff Support:			
State portion	(39,878,133)	(34,133,382)	(74,011,515)
Local portion	-	-	-
Total expenses	<u>(134,157,455)</u>	<u>(102,001,711)</u>	<u>(236,159,166)</u>
Net summary before code required transfers	<u>735,210,367</u>	<u>181,221,889</u>	<u>916,432,256</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	55,029,942	(55,029,942)	-
Locality transfers from district to circuit	7,125,821	(7,125,821)	-
Town transfers from district to circuit	-	-	-
Total transfers	<u>62,155,763</u>	<u>(62,155,763)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 797,366,130</u>	<u>\$ 119,066,126</u>	<u>\$ 916,432,256</u>

Commonwealth and Locality Collections

	<u>Commonwealth</u>	<u>Local Government</u>	<u>Total</u>
Gross cash collections	\$ 774,491,280	\$ 378,100,142	\$ 1,152,591,422
Expenses incurred	<u>(236,159,166)</u>	<u>-</u>	<u>(236,159,166)</u>
Net before excess fees	<u>538,332,114</u>	<u>378,100,142</u>	<u>916,432,256</u>
Addition of excess fees	<u>-</u>	<u>-</u>	<u>-</u>
Total collections net of expenses	<u>\$ 538,332,114</u>	<u>\$ 378,100,142</u>	<u>\$ 916,432,256</u>

SUMMARY SCHEDULE

	Fiscal Year 2007 REVISED		
	Circuit	District	Total
Collections:			
State	\$ 625,236,179	\$ 176,711,820	\$ 801,947,999
Locality	206,511,072	80,195,403	286,706,475
Town	7,980,984	7,190,951	15,171,935
Clerk's fees	67,552,382	-	67,552,382
Commissions on state	22,634,865	-	22,634,865
Gross cash collections	929,915,482	264,098,173	1,194,013,655
State Compensation Board reimbursement:			
State portion judicial administrations	48,973,012	-	48,973,012
State portion sheriff - courts	62,260,303	-	62,260,303
Total collections	1,041,148,797	264,098,173	1,305,246,970
Expenses:			
Judicial Administration			
Judges and district court staff salaries paid by State	(33,651,529)	(112,099,510)	(145,751,038)
State portion	(48,973,012)	-	(48,973,012)
Local portion	(39,132,302)	(66,084,397)	(105,216,699)
Sheriff Support			
State portion	(31,752,754)	(30,507,548)	(62,260,303)
Local portion	(33,543,713)	(28,574,274)	(62,117,986)
Total expenses	(187,053,310)	(237,265,729)	(424,319,038)
Net summary before code required transfers	854,095,487	26,832,445	880,927,932
Code required transfers subject to commissions:			
State transfers from district to circuit	146,907,801	(146,907,801)	-
Locality transfers from district to circuit	56,294,676	(56,294,676)	-
Town transfers from district to circuit	7,190,951	(7,190,951)	-
Total transfers	210,393,428	(210,393,428)	-
Net collections/expenses/transfers	\$ 1,064,488,915	\$ (183,560,983)	\$ 880,927,932

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 906,034,130	\$ 399,212,840	\$ 1,305,246,970
Expenses incurred	(256,984,354)	(167,334,685)	(424,319,038)
Net before excess fees	649,049,776	231,878,155	880,927,932
Addition of excess fees	17,005,445	34,010,891	51,016,336
Total collections net of expenses	\$ 666,055,222	\$ 265,889,046	\$ 931,944,268

Notes to Schedules

1. Compiling This Report

This report uses information from the Supreme Court of Virginia's Financial and Case Management Systems, Department of Accounts' Commonwealth Accounting and Reporting System, and the Auditor of Public Accounts' Comparative Report on Local Government Revenues and Expenditures (Comparative Report). We have used these various systems and reports to accumulate information in order to show both Commonwealth and locality support of the Courts.

In using these various systems, we eliminated duplicate information to ensure that we included both collections and expense information only once. We also made some allocations of costs between the circuit and district court systems and assumed a manpower allocation based on services rendered.

As part of our audits of the Commonwealth, the Supreme Court of Virginia, and the individual circuit and district courts, we have audited the Financial Management and Case Management Systems and the Commonwealth Accounting and Reporting System. Each locality prepares the information submitted for the Comparative Report, and the locality's certified public accounting firm reviews the information.

Both the Circuit and District Courts receive and hold funds pending the outcome of cases, monies held in trust, and other funds held in a fiduciary manner. This report does not include the amounts that either the Circuit or District Courts hold for others. Only the fines, fees, taxes, and other transaction costs charged by either court while pending recording or case disposition are in this report.

The column for District Courts includes the activity of the General District, Juvenile and Domestic Relations, and General District and Juvenile and Domestic Relations Combined Courts.

2. Commonwealth, Locality, and Town Collections

The following tables provide details by source of collection for the Commonwealth, locality, and town. The Code of Virginia defines the transactions for which the Commonwealth or the local government receives the collection.

Note: The Circuit Court numbers presented in the note below may be overstated due to the inconsistent coding by localities of monies transferred from District Courts to Circuit Courts. See discussion above under *General Information*, Excess Fees, and Recommendation 3.

Commonwealth

SOURCE	Fiscal 2008		Fiscal 2007	
	CIRCUIT AMOUNT	DISTRICT AMOUNT	CIRCUIT AMOUNT	DISTRICT AMOUNT
Alcohol Safety Action Program*	\$ 331	\$ 183	\$ 220	\$ 221
Bad Check Fees	15,055	116,631	23,207	121,713
Bank Interest*	6,175	988	7,548	116
Blood Test	16,713	134,116	13,267	136,147
Child Restraint Device Penalty	382	781,529	23,605	681,796
Civil Penalty - Signs	25	-	-	-
Civil Processing Fee	336	13,368,529	284	12,584,945
Civil Remedial Fee	127,642	7,362,029	-	-
Commercial Fisherman Registration Penalty*	5	50	51	300
Commonwealth Attorney Fee	364,273	-	352,339	-
Concealed Weapons Permit Fee*	274,430	6,871	161,680	7,919
Confiscated Money Drug Related Cases*	768	144	410	274
Costs - Commonwealth Cases	7,589,895	4,815,072	7,439,579	5,124,624
Court Appointed Attorney Fee	7,450,675	6,701,693	6,994,585	6,529,310
Court Technology Fund*	732,663	7,991,510	749,269	5,626,357
Credit Card Surcharge*	-	(2)	-	2
Criminal Injuries Compensation Fund*	1,550,267	1,858,940	1,502,759	2,023,779
Criminal Justice Academy Fee*	72,424	1,448,090	70,961	1,422,515
Custody/Visitation Filing Fee*	10	794,351	50	768,118
Deed Processing Fee	12,154,353	-	15,698,298	-
Domestic Violence Fund*	31,177	2,866,261	30,826	2,806,446
Driver Clinic*	(46)	(81)	15,319	121
Drug Enforcement Fee*	511,572	10,118,415	499,948	9,934,559
Drug Offender Assessment Fund*	1,164,119	899,599	1,029,814	837,429
Failure To Appear	43,066	5,178,910	44,248	5,177,857
Fines and Bond Forfeitures	4,141,711	61,710,585	3,967,719	60,153,317
Fire Suppression Costs*	-	374	-	1,194
Fishing Licenses	4,010	-	173	-
Forfeited Property/Confiscated Money	5,436	316	2,801	168
Fraudulent Student Loan	(35)	11	73	-

SOURCE	Fiscal 2008		Fiscal 2007	
	CIRCUIT AMOUNT	DISTRICT AMOUNT	CIRCUIT AMOUNT	DISTRICT AMOUNT
Game Replacement	\$ 885	\$ 89,278	\$ 1,034	\$ 78,758
Grantee Tax	405,968,576	-	521,415,970	-
Grantor Tax	32,242,174	-	38,724,571	-
Greenway Toll Facility Fee	171	-	-	-
Guardian Ad Litem*	30,816	1,078,320	42,918	880,989
Hunting Licenses	11,432	-	15,593	-
Indigent Assistance*	97,907	798,556	99,287	748,940
Jury Costs	177,741	-	176,863	-
Legal Aid Services*	391,751	3,191,959	397,047	2,994,390
Liquidated Damages*	11,984	2,098	656	24
Littering Highways*	-	852	-	632
Marriage Licenses	1,177,615	-	1,235,445	-
Office Of Attorney General - Appeal Fee	-	-	79	-
Petrol Fund	-	25	5	-
Probate Tax	5,592,552	-	5,602,438	-
Process Fees	611,501	55,066,187	612,613	54,045,441
Putative Father Registry	90,240	-	-	-
Safety and Health Fines	261	55,741	2,751	69,113
State Interest	2,868,483	2,721,218	2,733,531	2,741,184
State Water Control Board Fund*	870	-	179	180
Technology Trust Fund	9,095,739	-	10,934,382	-
Temporary Boat Registration	1	-	427	-
Time-To-Pay Management Fee*	12,916	1,249,462	15,764	1,177,011
Toll Facility Civil Fine*	50	6,037	262	19,673
Trauma Center Fund*	17,857	20,037	15,326	15,908
Virginia Outdoor Foundation Fee	684,299	-	834,820	-
Virginia State Library Fund	2,554,492	-	3,108,400	-
Weighing Fee*	2,318	347	22	345
Writ Tax	630,159	-	636,763	5
Total	\$498,530,222	\$190,435,231	\$625,236,179	\$176,711,820

*The transfer of these collections from the District Court to the Circuit Court Clerk is not required.

Locality

	Fiscal 2008		Fiscal 2007	
SOURCE	CIRCUIT AMOUNT	DISTRICT AMOUNT	CIRCUIT AMOUNT	DISTRICT AMOUNT
Alcohol Safety Action Program	\$ 34	\$ -	\$ 308	\$ -
Animal Control	-	10,803	-	16,696
Bail Fee*	2	-	15	-
City Trial Fees	337	-	87	-
Commonwealth Attorney Fee	308,874	-	300,637	-
Concealed Weapons Permit – Background Check	1,711,691	13,007	1,165,760	17,363
Court Appointed Attorney	86,244	881,045	52,134	854,362
Court Reporter	4,847	-	2,871	-
Courthouse Maintenance Fee*	156,620	3,526,899	161,679	3,424,633
Courthouse Security Fund*	314,821	13,819,839	216,626	7,640,373
Delinquent Land Costs	84	-	104	-
Delinquent Land Interest	-	-	916	-
Delinquent Land Penalty	(1)	-	315	-
Delinquent Land Tax	46	-	-	-
Detention Home Costs	143	220	497	299
Document Reproduction Cost	841,606	-	796,477	-
Fines and Forfeitures	763,796	53,047,911	-	\$54,329,990
High Constable Fees*	321	812,915	347	716,999
Jail Admissions Fee*	329,998	701,486	301,134	688,993
Land Redemptions	21	-	426	-
Law Library*	298,406	2,467,569	301,742	2,336,667
Local Blood Test	110,959	1,266	100,316	361
Local Commonwealth Fees	644	-	18	-
Local Grantee Tax	128,927,190	-	165,429,479	-
Local Grantor Tax	30,704,412	-	36,819,293	-
Local Interest	178,870	1,070,180	45,885	1,069,427
Local Jury Fees	12,170	-	3,693	-
Local Liquidation Damages	2	-	19	-
Local Prosecutor	8,261	5,345	11,442	4,173
Local Tax	863,600	-	848,342	-
Local Training Academy*	57,893	1,134,195	50,780	1,104,794
Local Transfer Fees	287,367	-	317,076	-

SOURCE	Fiscal 2008		Fiscal 2007	
	CIRCUIT AMOUNT	DISTRICT AMOUNT	CIRCUIT AMOUNT	DISTRICT AMOUNT
Miscellaneous	\$ 249,381	\$ 166	\$ 306,313	\$ -
Non-Consecutive Jail Time*	4,308	10,497	8,841	13,082
Sewer Liens	-	-	2	-
Sheriff's Fee*	1,945,607	8,159,213	1,922,771	7,977,191
Total	\$168,168,552	\$85,662,553	\$209,166,345	\$80,195,403

Town

SOURCE	Fiscal 2008		Fiscal 2007	
	CIRCUIT AMOUNT	DISTRICT AMOUNT	CIRCUIT AMOUNT	DISTRICT AMOUNT
Town Interest	\$ 110,815	\$ 104,437	\$ 110,883	\$ 101,944
Town Fines	7,763,939	6,875,301	7,770,655	6,959,333
Town Costs	255,246	146,081	99,446	129,674
Total	\$8,130,000	\$7,125,819	\$7,980,984	\$7,190,951

Clerk's Fees

The Code of Virginia defines the instances and transactions for which the Clerks of the Circuit Court can charge a fee. The following table details a listing of amounts of the fees collected by source.

SOURCE	Fiscal 2008	Fiscal 2007
	AMOUNT	AMOUNT
FEES:		
Chancery	\$ 4,016	\$ 7,409
Circuit Court Clerk	4,067,667	4,172,687
Copies	3,019,073	3,551,569
Court Reporter	77,683	90,223
Criminal	1,652,847	1,605,526
Filing Financing Statements	282,465	286,840
Judgment Docket	820,089	787,249
Land Assessment Appraisal	74	84

	Fiscal 2008	Fiscal 2007
SOURCE	AMOUNT	AMOUNT
Law	6,030,070	5,917,684
Marriage Licenses	589,883	613,660
Marriages Performed	45,290	61,707
Passports	688,567	907,275
Pawnbrokers License	103	-
Postage	13,452	10,565
Qualifying Notaries	260,135	342,007
Recording Deeds And Contract	27,803,497	34,788,847
Register Fictitious Name	349,264	373,597
Secure Remote Access	69,589	65,139
Wills And Administration	2,347,509	2,248,879
COMMISSIONS:		
General Receiver	14,463	15,171
Grantee Tax	6,463,755	8,347,578
Grantor Tax	1,541,792	1,877,704
Hunting And Fishing Licenses	10,113	13,701
Local Collections	453,641	513,678
Local Deed Tax	128	17
Local Tax Penalty	39	283
Wills And Administration	40,065	39,037
OTHER:		
Deputy Salary Supplements Provided By Locality	36,834	36,033
Ex-Officio Salary	78	135
Interest Earned	599,096	796,791
Miscellaneous	63,526	81,307
Total	\$57,344,803	\$67,552,382

3. State Compensation Board Reimbursement

The Compensation Board reimburses the local governments for the Commonwealth's share of the approved budget for Constitutional Officers. The amounts above represent the reimbursements for the Circuit Court Clerks and Sheriffs' costs for process serving and courtroom security.

4. Expenses

Judicial Administrations

Judges and District Court staff salaries paid by State

- Salaries and fringe benefits paid by the Supreme Court of Virginia for judges in both the circuit and district courts and those costs for the district court clerks and other staff. The Supreme Court does not pay any of the cost of the circuit court clerks or staff.

State Portion

- The amount the Compensation Board reimbursed for the Commonwealth portion of the salary and fringe benefits of the circuit court clerk and of their staff supported by the Commonwealth.

Local Portion

- The amount the locality reported in the Comparative Report as local expenses for court operations.

Sheriff Support

Sheriffs provide security for the courthouse and courtrooms and provide process serving for both the circuit and district courts. The Compensation Board provides funding in the Sheriff's budget for courtroom security and process serving, for which it reimburses the locality. This amount represents the cost reimbursed by the Compensation Board and the actual cost reported by the locality in the Comparative Report. We have refined this allocation from our last report. The allocation now uses the number of judges between circuit and district courts by applying a 2:1 ratio. We allocated two Circuit Court judges for every one District Court judge taking into account the processing serving performed for the Circuit Courts.

5. Code Required Transfers Subject to Commission

Section 16.1-69.48 of the Code of Virginia requires that District Courts transfer all of their collections unless specified by law to the Circuit Court Clerk. Sources marked with an asterisk under Note 2 are not subject to this transfer provision.

6. Excess Fees Commonwealth and Locality Collections

At least annually, and for larger Circuit Courts more often, the Compensation Board compares total collections with approved and incurred expenses and determines if the Clerk has collected funds in excess of the authorized Compensation Board budget. For larger Courts, the Compensation Board uses estimates to project the excess. Because the

calculation uses collections and expenses paid from the Clerk's Fee Account, many refer to the calculations as "Excess Fees."

If the Compensation Board determines that the Clerk has collections in excess of authorized expenses, the Compensation Board approves a disbursement of the excess to the Commonwealth and the Locality. For fiscal year 2008, the Commonwealth received one-third and the locality received two-thirds of the fees in excess of authorized expenses. Effective July 1, 2009, the Commonwealth will retain two-thirds and the locality will receive one-third with the exception of the thirty-first judicial circuit. The localities of the Cities of Newport News, Richmond, and Roanoke have elected not to participate in the excess fee calculation and thus retain their Clerk's fees.

The following Local Governments received *Excess Fees in fiscal year 2008*.

Counties				Cities
Accomack	Fauquier	Middlesex	Southampton	Alexandria
Albemarle	Fluvanna	Montgomery	Spotsylvania	Charlottesville
Amherst	Franklin	Nelson	Stafford	Chesapeake
Arlington	Frederick	New Kent	Sussex	Colonial Heights
Augusta	Gloucester	Northampton	Warren	Fredericksburg
Bedford	Goochland	Orange	Washington	Hampton
Botetourt	Greene	Page	Westmoreland	Lynchburg
Brunswick	Greensville	Pittsylvania	Wythe	Norfolk
Campbell	Hanover	Powhatan	York	Petersburg
Caroline	Henrico	Prince George		Portsmouth
Carroll	Isle of Wight	Prince William		Salem
Chesterfield	King George	Pulaski		Staunton
Clarke	King William	Roanoke		Suffolk
Culpeper	Lancaster	Rockbridge		Virginia Beach
Dinwiddie	Loudoun	Rockingham		Waynesboro
Essex	Louisa	Shenandoah		Williamsburg
Fairfax	Mecklenburg	Smyth		Winchester

7. Individual Locality Schedules

The following localities currently operate only District Courts, and therefore, do not show any circuit court information. Typically, an adjoining locality's circuit court provides services to these localities.

District Courts

City of Emporia
City of Fairfax
City of Franklin
City of Falls Church
City of Galax

8. Obtaining Report in Electronic Format

An electronic copy of this report is available on the Internet. To locate this report, access the Auditor of Public Accounts' Reports page at <http://www.apa.virginia.gov>.

Accomack

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,387,633	\$ 949,135	\$ 2,336,768
Locality	432,051	212,417	644,468
Town	156,772	160,907	317,679
Clerk's fees	253,668	-	253,668
Commissions on state	61,622	-	61,622
Gross cash collections	2,291,746	1,322,459	3,614,205
State Compensation Board reimbursement:			
State portion judicial administrations	284,706	-	284,706
State portion sheriff - courts	412,245	-	412,245
Total collections	2,988,697	1,322,459	4,311,156
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(93,214)	(629,546)	(722,759)
State portion	(284,706)	-	(284,706)
Local portion	(162,735)	(140,521)	(303,256)
Sherriff Support:			
State portion	(206,122)	(206,122)	(412,244)
Local portion	(39,580)	(39,580)	(79,160)
Total expenses	(786,357)	(1,015,769)	(1,802,125)
Net summary before code required transfers	2,202,340	306,690	2,509,031
Code required transfers subject to commissions:			
State transfers from district to circuit	728,522	(728,522)	-
Locality transfers from district to circuit	78,104	(78,104)	-
Town transfers from district to circuit	160,907	(160,907)	-
Total transfers	967,532	(967,533)	-
Net collections/expenses/transfers	\$ 3,169,872	\$ (660,843)	\$ 2,509,031

Commonwealth and Locality Collections

	Local		Total
	Commonwealth	Government	
Gross cash collections	\$ 2,693,449	\$ 1,617,706	\$ 4,311,155
Expenses incurred	(1,419,709)	(382,416)	(1,802,125)
Net before excess fees	1,273,740	1,235,290	2,509,030
Addition of excess fees	23,256	46,511	69,767
Total collections net of expenses	\$ 1,296,996	\$ 1,281,801	\$ 2,578,797

Albemarle

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 6,422,475	\$ 1,560,522	\$ 7,982,997
Locality	2,176,108	706,801	2,882,909
Town	13,895	13,790	27,685
Clerk's fees	667,104	-	667,104
Commissions on state	222,622	-	222,622
Gross cash collections	9,502,205	2,281,113	11,783,317
State Compensation Board reimbursement:			
State portion judicial administrations	433,418	-	433,418
State portion sheriff - courts	628,552	-	628,552
Total collections	10,564,174	2,281,113	12,845,287
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(274,653)	(963,847)	(1,238,500)
State portion	(433,418)	-	(433,418)
Local portion	336,962	(509)	336,453
Sherriff Support:			
State portion	(157,138)	(471,414)	(628,552)
Local portion	(515,179)	(1,545,538)	(2,060,717)
Total expenses	(1,043,426)	(2,981,308)	(4,024,734)
Net summary before code required transfers	9,520,748	(700,195)	8,820,553
Code required transfers subject to commissions:			
State transfers from district to circuit	1,228,687	(1,228,687)	-
Locality transfers from district to circuit	432,549	(432,549)	-
Town transfers from district to circuit	13,790	(13,790)	-
Total transfers	1,675,026	(1,675,026)	-
Net collections/expenses/transfers	\$ 11,195,774	\$ (2,375,221)	\$ 8,820,553

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 9,004,541	\$ 3,840,746	\$ 12,845,287
Expenses incurred	(2,300,470)	(1,724,264)	(4,024,734)
Net before excess fees	6,704,071	2,116,482	8,820,553
Addition of excess fees	195,433	390,865	586,298
Total collections net of expenses	\$ 6,899,504	\$ 2,507,347	\$ 9,406,851

Alleghany

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 537,130	\$ 898,559	\$ 1,435,689
Locality	150,538	170,421	320,959
Town	45,934	49,091	95,025
Clerk's fees	126,730	-	126,730
Commissions on state	39,731	-	39,731
Gross cash collections	900,063	1,118,071	2,018,134
State Compensation Board reimbursement:			
State portion judicial administrations	369,208	-	369,208
State portion sheriff - courts	528,800	-	528,800
Total collections	1,798,071	1,118,071	2,916,142
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(135,795)	(579,612)	(715,407)
State portion	(369,208)	-	(369,208)
Local portion	(94,597)	(117,874)	(212,471)
Sherriff Support:			
State portion	(264,400)	(264,400)	(528,800)
Local portion	47,050	47,050	94,100
Total expenses	(816,950)	(914,836)	(1,731,786)
Net summary before code required transfers	981,121	203,235	1,184,356
Code required transfers subject to commissions:			
State transfers from district to circuit	769,449	(769,449)	-
Locality transfers from district to circuit	59,832	(59,832)	-
Town transfers from district to circuit	49,091	(49,091)	-
Total transfers	878,372	(878,372)	-
Net collections/expenses/transfers	\$ 1,859,493	\$ (675,137)	\$ 1,184,356

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,617,420	\$ 1,298,722	\$ 2,916,142
Expenses incurred	(1,613,415)	(118,371)	(1,731,786)
Net before excess fees	4,005	1,180,351	1,184,356
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 4,005	\$ 1,180,351	\$ 1,184,356

Amelia

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 547,363	\$ 398,381	\$ 945,744
Locality	165,256	237,047	402,303
Town			-
Clerk's fees	105,870	-	105,870
Commissions on state	27,403	-	27,403
Gross cash collections	845,892	635,428	1,481,320
State Compensation Board reimbursement:			
State portion judicial administrations	191,390	-	191,390
State portion sheriff - courts	261,504	-	261,504
Total collections	1,298,786	635,428	1,934,214
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(46,145)	(224,117)	(270,262)
State portion	(191,390)	-	(191,390)
Local portion	(97,795)	(63,526)	(161,321)
Sherriff Support:			
State portion	(130,752)	(130,752)	(261,504)
Local portion	82,247	82,247	164,494
Total expenses	(383,835)	(336,148)	(719,983)
Net summary before code required transfers	914,951	299,280	1,214,231
Code required transfers subject to commissions:			
State transfers from district to circuit	323,296	(323,296)	-
Locality transfers from district to circuit	179,358	(179,358)	-
Town transfers from district to circuit	-	-	-
Total transfers	502,654	(502,654)	-
Net collections/expenses/transfers	\$ 1,417,605	\$ (203,374)	\$ 1,214,231

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,096,247	\$ 837,967	\$ 1,934,214
Expenses incurred	(723,156)	3,173	(719,983)
Net before excess fees	373,091	841,140	1,214,231
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 373,091	\$ 841,140	\$ 1,214,231

Amherst

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 945,961	\$ 772,577	\$ 1,718,538
Locality	276,549	282,205	558,754
Town	17,286	17,935	35,221
Clerk's fees	178,414	-	178,414
Commissions on state	45,425	-	45,425
Gross cash collections	1,463,635	1,072,717	2,536,352
State Compensation Board reimbursement:			
State portion judicial administrations	295,959	-	295,959
State portion sheriff - courts	414,277	-	414,277
Total collections	2,173,871	1,072,717	3,246,588
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(141,964)	(525,876)	(667,840)
State portion	(295,959)	-	(295,959)
Local portion	(85,047)	(246,340)	(331,387)
Sherriff Support:			
State portion	(207,138)	(207,138)	(414,276)
Local portion	(131,840)	(131,840)	(263,680)
Total expenses	(861,948)	(1,111,194)	(1,973,142)
Net summary before code required transfers	1,311,923	(38,477)	1,273,446
Code required transfers subject to commissions:			
State transfers from district to circuit	607,262	(607,262)	-
Locality transfers from district to circuit	176,841	(176,841)	-
Town transfers from district to circuit	17,935	(17,935)	-
Total transfers	802,038	(802,038)	-
Net collections/expenses/transfers	\$ 2,113,961	\$ (840,515)	\$ 1,273,446

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,966,808	\$ 1,279,780	\$ 3,246,588
Expenses incurred	(1,378,075)	(595,067)	(1,973,142)
Net before excess fees	588,733	684,713	1,273,446
Addition of excess fees	10,684	21,368	32,052
Total collections net of expenses	\$ 599,417	\$ 706,081	\$ 1,305,498

Appomattox

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 478,951	\$ 370,263	\$ 849,214
Locality	151,425	86,942	238,367
Town	-	-	-
Clerk's fees	85,757	-	85,757
Commissions on state	24,151	-	24,151
Gross cash collections	740,284	457,205	1,197,489
State Compensation Board reimbursement:			
State portion judicial administrations	195,293	-	195,293
State portion sheriff - courts	257,746	-	257,746
Total collections	1,193,323	457,205	1,650,528
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(67,121)	(396,271)	(463,392)
State portion	(195,293)	-	(195,293)
Local portion	(51,085)	(270,538)	(321,623)
Sherriff Support:			
State portion	(128,873)	(128,873)	(257,746)
Local portion	94,357	94,357	188,714
Total expenses	(348,015)	(701,325)	(1,049,340)
Net summary before code required transfers	845,308	(244,120)	601,188
Code required transfers subject to commissions:			
State transfers from district to circuit	311,916	(311,916)	-
Locality transfers from district to circuit	28,510	(28,510)	-
Town transfers from district to circuit	-	-	-
Total transfers	340,426	(340,426)	-
Net collections/expenses/transfers	\$ 1,185,734	\$ (584,546)	\$ 601,188

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 968,119	\$ 682,409	\$ 1,650,528
Expenses incurred	(916,431)	(132,909)	(1,049,340)
Net before excess fees	51,688	549,500	601,188
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 51,688	\$ 549,500	\$ 601,188

Arlington

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 26,423,266	\$ 4,404,907	\$ 30,828,173
Locality	9,344,798	1,770,251	11,115,049
Town	527	1,882	2,409
Clerk's fees	1,531,179	-	1,531,179
Commissions on state	966,188	-	966,188
Gross cash collections	38,265,958	6,177,040	44,442,998
State Compensation Board reimbursement:			
State portion judicial administrations	1,101,912	-	1,101,912
State portion sheriff - courts	1,085,225	-	1,085,225
Total collections	40,453,095	6,177,040	46,630,135
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(934,208)	(2,735,456)	(3,669,664)
State portion	(1,101,912)	-	(1,101,912)
Local portion	(2,532,438)	(325,067)	(2,857,505)
Sherriff Support:			
State portion	(620,129)	(465,097)	(1,085,226)
Local portion	(2,839,546)	(2,129,659)	(4,969,205)
Total expenses	(8,028,233)	(5,655,279)	(13,683,512)
Net summary before code required transfers	32,424,862	521,761	32,946,623
Code required transfers subject to commissions:			
State transfers from district to circuit	3,696,739	(3,696,739)	-
Locality transfers from district to circuit	1,204,806	(1,204,806)	-
Town transfers from district to circuit	1,882	(1,882)	-
Total transfers	4,903,427	(4,903,427)	-
Net collections/expenses/transfers	\$ 37,328,289	\$ (4,381,666)	\$ 32,946,623

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 33,853,141	\$ 12,776,994	\$ 46,630,135
Expenses incurred	(5,856,802)	(7,826,710)	(13,683,512)
Net before excess fees	27,996,339	4,950,284	32,946,623
Addition of excess fees	560,711	1,121,421	1,682,132
Total collections net of expenses	\$ 28,557,050	\$ 6,071,705	\$ 34,628,755

Augusta

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 2,904,496	\$ 2,101,608	\$ 5,006,104
Locality	926,492	442,300	1,368,792
Town	1,967	2,069	4,036
Clerk's fees	524,295	-	524,295
Commissions on state	137,376	-	137,376
Gross cash collections	4,494,626	2,545,977	7,040,603
State Compensation Board reimbursement:			
State portion judicial administrations	587,022	-	587,022
State portion sheriff - courts	868,440	-	868,440
Total collections	5,950,088	2,545,977	8,496,065
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(197,389)	(796,628)	(994,017)
State portion	(587,022)	-	(587,022)
Local portion	(271,120)	(60,967)	(332,087)
Sherriff Support:			
State portion	(434,220)	(434,220)	(868,440)
Local portion	313,751	313,751	627,502
Total expenses	(1,176,000)	(978,064)	(2,154,064)
Net summary before code required transfers	4,774,088	1,567,913	6,342,001
Code required transfers subject to commissions:			
State transfers from district to circuit	1,791,326	(1,791,326)	-
Locality transfers from district to circuit	188,256	(188,256)	-
Town transfers from district to circuit	2,069	(2,069)	-
Total transfers	1,981,651	(1,981,651)	-
Net collections/expenses/transfers	\$ 6,755,739	\$ (413,738)	\$ 6,342,001

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 5,723,714	\$ 2,772,351	\$ 8,496,065
Expenses incurred	(2,449,479)	295,415	(2,154,064)
Net before excess fees	3,274,235	3,067,766	6,342,001
Addition of excess fees	111,317	222,633	333,950
Total collections net of expenses	\$ 3,385,552	\$ 3,290,399	\$ 6,675,951

Bath

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 218,845	\$ 124,870	\$ 343,715
Locality	67,668	17,855	85,523
Town	-	-	-
Clerk's fees	45,721	-	45,721
Commissions on state	10,744	-	10,744
Gross cash collections	342,978	142,725	485,703
State Compensation Board reimbursement:			
State portion judicial administrations	131,895	-	131,895
State portion sheriff - courts	204,359	-	204,359
Total collections	679,232	142,725	821,957
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(28,654)	(138,667)	(167,321)
State portion	(131,895)	-	(131,895)
Local portion	(84,521)	(30,896)	(115,417)
Sherriff Support:			
State portion	(102,180)	(102,180)	(204,360)
Local portion	94,251	94,251	188,502
Total expenses	(252,999)	(177,492)	(430,491)
Net summary before code required transfers	426,233	(34,767)	391,466
Code required transfers subject to commissions:			
State transfers from district to circuit	104,378	(104,378)	-
Locality transfers from district to circuit	24	(24)	-
Town transfers from district to circuit	-	-	-
Total transfers	104,402	(104,402)	-
Net collections/expenses/transfers	\$ 530,635	\$ (139,169)	\$ 391,466

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 403,564	\$ 418,393	\$ 821,957
Expenses incurred	(503,576)	73,085	(430,491)
Net before excess fees	(100,012)	491,478	391,466
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (100,012)	\$ 491,478	\$ 391,466

Bedford County

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 3,985,282	\$ 1,218,125	\$ 5,203,407
Locality	1,320,150	289,093	1,609,243
Town	72,295	72,281	144,576
Clerk's fees	577,176	-	577,176
Commissions on state	143,466	-	143,466
Gross cash collections	6,098,369	1,579,499	7,677,868
State Compensation Board reimbursement:			
State portion judicial administrations	559,442	-	559,442
State portion sheriff - courts	724,138	-	724,138
Total collections	7,381,949	1,579,499	8,961,448
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(239,956)	(769,145)	(1,009,101)
State portion	(559,442)	-	(559,442)
Local portion	(340,925)	(226,766)	(567,691)
Sherriff Support:			
State portion	(289,655)	(434,483)	(724,138)
Local portion	(194,018)	(291,027)	(485,045)
Total expenses	(1,623,996)	(1,721,421)	(3,345,417)
Net summary before code required transfers	5,757,953	(141,922)	5,616,031
Code required transfers subject to commissions:			
State transfers from district to circuit	972,868	(972,868)	-
Locality transfers from district to circuit	125,802	(125,802)	-
Town transfers from district to circuit	72,281	(72,281)	-
Total transfers	1,170,951	(1,170,951)	-
Net collections/expenses/transfers	\$ 6,928,904	\$ (1,312,873)	\$ 5,616,031

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 6,003,576	\$ 2,957,872	\$ 8,961,448
Expenses incurred	(2,292,681)	(1,052,736)	(3,345,417)
Net before excess fees	3,710,895	1,905,136	5,616,031
Addition of excess fees	125,169	250,338	375,507
Total collections net of expenses	\$ 3,836,064	\$ 2,155,474	\$ 5,991,538

Bland

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 146,582	\$ 825,588	\$ 972,170
Locality	18,171	403,418	421,589
Town	-	-	-
Clerk's fees	49,329	-	49,329
Commissions on state	27,387	-	27,387
Gross cash collections	241,469	1,229,006	1,470,475
State Compensation Board reimbursement:			
State portion judicial administrations	138,687	-	138,687
State portion sheriff - courts	206,089	-	206,089
Total collections	586,245	1,229,006	1,815,251
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(19,318)	(191,040)	(210,358)
State portion	(138,687)	-	(138,687)
Local portion	(50,564)	(29,360)	(79,924)
Sherriff Support:			
State portion	(103,044)	(103,044)	(206,088)
Local portion	10,279	10,279	20,558
Total expenses	(301,334)	(313,165)	(614,499)
Net summary before code required transfers	284,911	915,841	1,200,752
Code required transfers subject to commissions:			
State transfers from district to circuit	740,814	(740,814)	-
Locality transfers from district to circuit	312,113	(312,113)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,052,927	(1,052,927)	-
Net collections/expenses/transfers	\$ 1,337,838	\$ (137,086)	\$ 1,200,752

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,065,401	\$ 749,850	\$ 1,815,251
Expenses incurred	(555,133)	(59,366)	(614,499)
Net before excess fees	510,268	690,484	1,200,752
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 510,268	\$ 690,484	\$ 1,200,752

Botetourt

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,627,371	\$ 1,583,622	\$ 3,210,993
Locality	517,402	283,504	800,906
Town	-	-	-
Clerk's fees	254,618	-	254,618
Commissions on state	89,137	-	89,137
Gross cash collections	2,488,528	1,867,126	4,355,654
State Compensation Board reimbursement:			
State portion judicial administrations	295,819	-	295,819
State portion sheriff - courts	561,326	-	561,326
Total collections	3,345,673	1,867,126	5,212,799
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(171,303)	(465,729)	(637,032)
State portion	(295,819)	-	(295,819)
Local portion	(270,286)	(76,710)	(346,996)
Sherriff Support:			
State portion	(280,663)	(280,663)	(561,326)
Local portion	(197,693)	(197,693)	(395,386)
Total expenses	(1,215,764)	(1,020,795)	(2,236,559)
Net summary before code required transfers	2,129,909	846,331	2,976,240
Code required transfers subject to commissions:			
State transfers from district to circuit	1,369,998	(1,369,998)	-
Locality transfers from district to circuit	115,847	(115,847)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,485,845	(1,485,845)	-
Net collections/expenses/transfers	\$ 3,615,754	\$ (639,514)	\$ 2,976,240

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,586,410	\$ 1,626,389	\$ 5,212,799
Expenses incurred	(1,494,177)	(742,382)	(2,236,559)
Net before excess fees	2,092,233	884,007	2,976,240
Addition of excess fees	26,293	52,586	78,879
Total collections net of expenses	\$ 2,118,526	\$ 936,593	\$ 3,055,119

Brunswick

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 470,293	\$ 1,473,747	\$ 1,944,040
Locality	121,796	616,960	738,756
Town	144,862	147,992	292,854
Clerk's fees	115,730	-	115,730
Commissions on state	54,918	-	54,918
Gross cash collections	907,599	2,238,699	3,146,298
State Compensation Board reimbursement:			
State portion judicial administrations	181,021	-	181,021
State portion sheriff - courts	345,400	-	345,400
Total collections	1,434,020	2,238,699	3,672,719
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(51,991)	(406,972)	(458,963)
State portion	(181,021)	-	(181,021)
Local portion	(98,972)	(110,562)	(209,534)
Sherriff Support:			
State portion	(197,371)	(148,029)	(345,400)
Local portion	28,296	21,223	49,519
Total expenses	(501,059)	(644,340)	(1,145,399)
Net summary before code required transfers	932,961	1,594,359	2,527,320
Code required transfers subject to commissions:			
State transfers from district to circuit	1,291,546	(1,291,546)	-
Locality transfers from district to circuit	440,290	(440,290)	-
Town transfers from district to circuit	147,992	(147,992)	-
Total transfers	1,879,828	(1,879,828)	-
Net collections/expenses/transfers	\$ 2,812,789	\$ (285,469)	\$ 2,527,320

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,157,435	\$ 1,515,284	\$ 3,672,719
Expenses incurred	(985,384)	(160,015)	(1,145,399)
Net before excess fees	1,172,051	1,355,269	2,527,320
Addition of excess fees	2,988	5,977	8,965
Total collections net of expenses	\$ 1,175,039	\$ 1,361,246	\$ 2,536,285

Buchanan

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 403,068	\$ 422,457	\$ 825,525
Locality	98,727	54,576	153,303
Town	2,383	2,390	4,773
Clerk's fees	162,700	-	162,700
Commissions on state	22,268	-	22,268
Gross cash collections	689,146	479,423	1,168,569
State Compensation Board reimbursement:			
State portion judicial administrations	294,028	-	294,028
State portion sheriff - courts	435,009	-	435,009
Total collections	1,418,183	479,423	1,897,606
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(126,900)	(486,078)	(612,978)
State portion	(294,028)	-	(294,028)
Local portion	(251,792)	(304,941)	(556,733)
Sherriff Support:			
State portion	(290,006)	(145,003)	(435,009)
Local portion	(179,988)	(89,994)	(269,982)
Total expenses	(1,142,714)	(1,026,016)	(2,168,730)
Net summary before code required transfers	275,469	(546,593)	(271,124)
Code required transfers subject to commissions:			
State transfers from district to circuit	344,197	(344,197)	-
Locality transfers from district to circuit	572	(572)	-
Town transfers from district to circuit	2,390	(2,390)	-
Total transfers	347,159	(347,159)	-
Net collections/expenses/transfers	\$ 622,628	\$ (893,752)	\$ (271,124)

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,015,696	\$ 881,910	\$ 1,897,606
Expenses incurred	(1,342,015)	(826,715)	(2,168,730)
Net before excess fees	(326,319)	55,195	(271,124)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (326,319)	\$ 55,195	\$ (271,124)

Buckingham

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 508,984	\$ 342,383	\$ 851,367
Locality	157,152	81,470	238,622
Town	-	-	-
Clerk's fees	81,293	-	81,293
Commissions on state	23,879	-	23,879
Gross cash collections	771,308	423,853	1,195,161
State Compensation Board reimbursement:			
State portion judicial administrations	203,090	-	203,090
State portion sheriff - courts	316,104	-	316,104
Total collections	1,290,502	423,853	1,714,355
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(63,368)	(267,423)	(330,791)
State portion	(203,090)	-	(203,090)
Local portion	(137,779)	(25,368)	(163,147)
Sherriff Support:			
State portion	(158,052)	(158,052)	(316,104)
Local portion	16,120	16,120	32,240
Total expenses	(546,169)	(434,723)	(980,892)
Net summary before code required transfers	744,333	(10,870)	733,463
Code required transfers subject to commissions:			
State transfers from district to circuit	297,993	(297,993)	-
Locality transfers from district to circuit	34,553	(34,553)	-
Town transfers from district to circuit	-	-	-
Total transfers	332,546	(332,546)	-
Net collections/expenses/transfers	\$ 1,076,879	\$ (343,416)	\$ 733,463

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 966,125	\$ 748,230	\$ 1,714,355
Expenses incurred	(849,985)	(130,907)	(980,892)
Net before excess fees	116,140	617,323	733,463
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 116,140	\$ 617,323	\$ 733,463

Campbell

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,716,141	\$ 909,588	\$ 2,625,729
Locality	541,031	204,628	745,659
Town	23,620	25,804	49,424
Clerk's fees	302,251	-	302,251
Commissions on state	66,069	-	66,069
Gross cash collections	2,649,112	1,140,020	3,789,132
State Compensation Board reimbursement:			
State portion judicial administrations	308,652	-	308,652
State portion sheriff - courts	676,082	-	676,082
Total collections	3,633,846	1,140,020	4,773,866
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(276,116)	(990,909)	(1,267,025)
State portion	(308,652)	-	(308,652)
Local portion	(294,694)	(309,465)	(604,159)
Sherriff Support:			
State portion	(338,041)	(338,041)	(676,082)
Local portion	7,282	7,282	14,564
Total expenses	(1,210,221)	(1,631,133)	(2,841,354)
Net summary before code required transfers	2,423,625	(491,113)	1,932,512
Code required transfers subject to commissions:			
State transfers from district to circuit	725,583	(725,583)	-
Locality transfers from district to circuit	81,747	(81,747)	-
Town transfers from district to circuit	25,804	(25,804)	-
Total transfers	833,134	(833,134)	-
Net collections/expenses/transfers	\$ 3,256,759	\$ (1,324,247)	\$ 1,932,512

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,027,659	\$ 1,746,207	\$ 4,773,866
Expenses incurred	(2,251,759)	(589,595)	(2,841,354)
Net before excess fees	775,900	1,156,612	1,932,512
Addition of excess fees	23,171	46,343	69,514
Total collections net of expenses	\$ 799,071	\$ 1,202,955	\$ 2,002,026

Caroline

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,883,155	\$ 1,384,998	\$ 3,268,153
Locality	592,892	806,351	1,399,243
Town	3,175	3,253	6,428
Clerk's fees	242,513	-	242,513
Commissions on state	89,985	-	89,985
Gross cash collections	2,811,720	2,194,602	5,006,322
State Compensation Board reimbursement:			
State portion judicial administrations	239,220	-	239,220
State portion sheriff - courts	433,237	-	433,237
Total collections	3,484,177	2,194,602	5,678,779
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(86,474)	(773,696)	(860,170)
State portion	(239,220)	-	(239,220)
Local portion	239,220	-	239,220
Sherriff Support:			
State portion	(144,412)	(288,824)	(433,236)
Local portion	144,412	288,824	433,236
Total expenses	(86,474)	(773,696)	(860,170)
Net summary before code required transfers	3,397,703	1,420,906	4,818,609
Code required transfers subject to commissions:			
State transfers from district to circuit	1,158,032	(1,158,032)	-
Locality transfers from district to circuit	629,177	(629,177)	-
Town transfers from district to circuit	3,253	(3,253)	-
Total transfers	1,790,462	(1,790,462)	-
Net collections/expenses/transfers	\$ 5,188,165	\$ (369,556)	\$ 4,818,609

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,662,076	\$ 2,016,703	\$ 5,678,779
Expenses incurred	(1,532,626)	672,456	(860,170)
Net before excess fees	2,129,450	2,689,159	4,818,609
Addition of excess fees	37,431	74,863	112,294
Total collections net of expenses	\$ 2,166,881	\$ 2,764,022	\$ 4,930,903

Carroll

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 992,051	\$ 1,039,872	\$ 2,031,923
Locality	282,969	111,673	394,642
Town	28,157	29,288	57,445
Clerk's fees	184,470	-	184,470
Commissions on state	56,488	-	56,488
Gross cash collections	1,544,135	1,180,833	2,724,968
State Compensation Board reimbursement:			
State portion judicial administrations	320,985	-	320,985
State portion sheriff - courts	427,368	-	427,368
Total collections	2,292,488	1,180,833	3,473,321
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(132,837)	(401,662)	(534,499)
State portion	(320,985)	-	(320,985)
Local portion	(150,728)	(103,034)	(253,762)
Sherriff Support:			
State portion	(213,684)	(213,684)	(427,368)
Local portion	11,232	11,232	22,464
Total expenses	(807,002)	(707,148)	(1,514,150)
Net summary before code required transfers	1,485,486	473,685	1,959,171
Code required transfers subject to commissions:			
State transfers from district to circuit	913,958	(913,958)	-
Locality transfers from district to circuit	15,556	(15,556)	-
Town transfers from district to circuit	29,288	(29,288)	-
Total transfers	958,802	(958,802)	-
Net collections/expenses/transfers	\$ 2,444,288	\$ (485,117)	\$ 1,959,171

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,290,680	\$ 1,182,641	\$ 3,473,321
Expenses incurred	(1,282,852)	(231,298)	(1,514,150)
Net before excess fees	1,007,828	951,343	1,959,171
Addition of excess fees	8,499	16,998	25,497
Total collections net of expenses	\$ 1,016,327	\$ 968,341	\$ 1,984,668

Charles City

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 262,131	\$ 228,147	\$ 490,278
Locality	81,153	68,575	149,728
Town	-	-	-
Clerk's fees	49,391	-	49,391
Commissions on state	14,770	-	14,770
Gross cash collections	407,445	296,722	704,167
State Compensation Board reimbursement:			
State portion judicial administrations	167,065	-	167,065
State portion sheriff - courts	245,666	-	245,666
Total collections	820,176	296,722	1,116,898
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(23,976)	(140,771)	(164,747)
State portion	(167,065)	-	(167,065)
Local portion	(48,767)	(40,739)	(89,506)
Sherriff Support:			
State portion	(122,833)	(122,833)	(245,666)
Local portion	33,961	33,961	67,922
Total expenses	(328,680)	(270,382)	(599,062)
Net summary before code required transfers	491,496	26,340	517,836
Code required transfers subject to commissions:			
State transfers from district to circuit	194,861	(194,861)	-
Locality transfers from district to circuit	37,947	(37,947)	-
Town transfers from district to circuit	-	-	-
Total transfers	232,808	(232,808)	-
Net collections/expenses/transfers	\$ 724,304	\$ (206,468)	\$ 517,836

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 560,394	\$ 556,504	\$ 1,116,898
Expenses incurred	(577,478)	(21,584)	(599,062)
Net before excess fees	(17,084)	534,920	517,836
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (17,084)	\$ 534,920	\$ 517,836

Charlotte

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 265,247	\$ 526,417	\$ 791,664
Locality	71,287	277,442	348,729
Town	35,645	36,250	71,895
Clerk's fees	67,330	-	67,330
Commissions on state	22,397	-	22,397
Gross cash collections	461,906	840,109	1,302,015
State Compensation Board reimbursement:			
State portion judicial administrations	170,481	-	170,481
State portion sheriff - courts	186,731	-	186,731
Total collections	819,118	840,109	1,659,227
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(42,322)	(336,342)	(378,664)
State portion	(170,481)	-	(170,481)
Local portion	(102,947)	(40,333)	(143,280)
Sherriff Support:			
State portion	(93,365)	(93,365)	(186,730)
Local portion	3,548	3,548	7,096
Total expenses	(405,567)	(466,492)	(872,059)
Net summary before code required transfers	413,551	373,617	787,168
Code required transfers subject to commissions:			
State transfers from district to circuit	436,010	(436,010)	-
Locality transfers from district to circuit	194,231	(194,231)	-
Town transfers from district to circuit	36,250	(36,250)	-
Total transfers	666,491	(666,491)	-
Net collections/expenses/transfers	\$ 1,080,042	\$ (292,874)	\$ 787,168

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 898,261	\$ 760,966	\$ 1,659,227
Expenses incurred	(735,875)	(136,184)	(872,059)
Net before excess fees	162,386	624,782	787,168
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 162,386	\$ 624,782	\$ 787,168

Chesterfield

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 19,459,749	\$ 4,851,643	\$ 24,311,392
Locality	6,318,040	2,223,411	8,541,451
Town	-	-	-
Clerk's fees	2,331,997	-	2,331,997
Commissions on state	664,039	-	664,039
Gross cash collections	28,773,825	7,075,054	35,848,879
State Compensation Board reimbursement:			
State portion judicial administrations	1,570,663	-	1,570,663
State portion sheriff - courts	1,328,672	-	1,328,672
Total collections	31,673,160	7,075,054	38,748,214
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,118,205)	(3,981,419)	(5,099,624)
State portion	(1,570,663)	-	(1,570,663)
Local portion	(1,694,154)	(2,031,465)	(3,725,619)
Sherriff Support:			
State portion	(699,301)	(629,371)	(1,328,672)
Local portion	(1,914,636)	(1,723,172)	(3,637,808)
Total expenses	(6,996,959)	(8,365,427)	(15,362,386)
Net summary before code required transfers	24,676,201	(1,290,373)	23,385,828
Code required transfers subject to commissions:			
State transfers from district to circuit	3,510,315	(3,510,315)	-
Locality transfers from district to circuit	1,387,206	(1,387,206)	-
Town transfers from district to circuit	-	-	-
Total transfers	4,897,521	(4,897,521)	-
Net collections/expenses/transfers	\$ 29,573,722	\$ (6,187,894)	\$ 23,385,828

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 27,692,690	\$ 11,055,524	\$ 38,748,214
Expenses incurred	(7,998,959)	(7,363,427)	(15,362,386)
Net before excess fees	19,693,731	3,692,097	23,385,828
Addition of excess fees	686,396	1,372,793	2,059,189
Total collections net of expenses	\$ 20,380,127	\$ 5,064,890	\$ 25,445,017

Clarke

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 812,292	\$ 421,403	\$ 1,233,695
Locality	261,902	284,172	546,074
Town	45,360	46,664	92,024
Clerk's fees	140,120	-	140,120
Commissions on state	36,131	-	36,131
Gross cash collections	1,295,805	752,239	2,048,044
State Compensation Board reimbursement:			
State portion judicial administrations	161,891	-	161,891
State portion sheriff - courts	263,062	-	263,062
Total collections	1,720,758	752,239	2,472,997
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(42,895)	(293,466)	(336,361)
State portion	(161,891)	-	(161,891)
Local portion	73,916	(64,014)	9,902
Sherriff Support:			
State portion	(131,531)	(131,531)	(263,062)
Local portion	90,917	90,917	181,834
Total expenses	(171,484)	(398,094)	(569,578)
Net summary before code required transfers	1,549,274	354,145	1,903,419
Code required transfers subject to commissions:			
State transfers from district to circuit	345,599	(345,599)	-
Locality transfers from district to circuit	223,636	(223,636)	-
Town transfers from district to circuit	46,664	(46,664)	-
Total transfers	615,899	(615,899)	-
Net collections/expenses/transfers	\$ 2,165,173	\$ (261,754)	\$ 1,903,419

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,438,824	\$ 1,034,173	\$ 2,472,997
Expenses incurred	(761,314)	191,736	(569,578)
Net before excess fees	677,510	1,225,909	1,903,419
Addition of excess fees	8,048	16,096	24,144
Total collections net of expenses	\$ 685,558	\$ 1,242,005	\$ 1,927,563

Craig

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 188,486	\$ 95,864	\$ 284,350
Locality	54,639	15,107	69,746
Town	-	-	-
Clerk's fees	37,464	-	37,464
Commissions on state	9,601	-	9,601
Gross cash collections	290,190	110,971	401,161
State Compensation Board reimbursement:			
State portion judicial administrations	168,373	-	168,373
State portion sheriff - courts	216,864	-	216,864
Total collections	675,427	110,971	786,398
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(13,706)	(147,682)	(161,388)
State portion	(168,373)	-	(168,373)
Local portion	(10,837)	(8,051)	(18,888)
Sherriff Support:			
State portion	(108,432)	(108,432)	(216,864)
Local portion	40,229	40,229	80,458
Total expenses	(261,119)	(223,936)	(485,055)
Net summary before code required transfers	414,308	(112,965)	301,343
Code required transfers subject to commissions:			
State transfers from district to circuit	78,856	(78,856)	-
Locality transfers from district to circuit	3,596	(3,596)	-
Town transfers from district to circuit	-	-	-
Total transfers	82,452	(82,452)	-
Net collections/expenses/transfers	\$ 496,760	\$ (195,417)	\$ 301,343

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 334,327	\$ 452,071	\$ 786,398
Expenses incurred	(546,625)	61,570	(485,055)
Net before excess fees	(212,298)	513,641	301,343
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (212,298)	\$ 513,641	\$ 301,343

Culpeper

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 2,724,807	\$ 1,329,626	\$ 4,054,433
Locality	908,918	240,546	1,149,464
Town	126,608	132,689	259,297
Clerk's fees	333,379	-	333,379
Commissions on state	112,431	-	112,431
Gross cash collections	4,206,143	1,702,861	5,909,004
State Compensation Board reimbursement:			
State portion judicial administrations	323,012	-	323,012
State portion sheriff - courts	429,510	-	429,510
Total collections	4,958,665	1,702,861	6,661,526
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(153,268)	(603,156)	(756,424)
State portion	(323,012)	-	(323,012)
Local portion	(279,165)	(240,665)	(519,830)
Sherriff Support:			
State portion	(214,755)	(214,755)	(429,510)
Local portion	(79,221)	(79,221)	(158,442)
Total expenses	(1,049,421)	(1,137,797)	(2,187,218)
Net summary before code required transfers	3,909,244	565,064	4,474,308
Code required transfers subject to commissions:			
State transfers from district to circuit	1,053,813	(1,053,813)	-
Locality transfers from district to circuit	52,369	(52,369)	-
Town transfers from district to circuit	132,689	(132,689)	-
Total transfers	1,238,871	(1,238,871)	-
Net collections/expenses/transfers	\$ 5,148,115	\$ (673,807)	\$ 4,474,308

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 4,561,272	\$ 2,100,254	\$ 6,661,526
Expenses incurred	(1,508,946)	(678,272)	(2,187,218)
Net before excess fees	3,052,326	1,421,982	4,474,308
Addition of excess fees	61,241	122,483	183,724
Total collections net of expenses	\$ 3,113,567	\$ 1,544,465	\$ 4,658,032

Cumberland

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 290,684	\$ 303,863	\$ 594,547
Locality	97,425	118,332	215,757
Town	-	-	-
Clerk's fees	58,810	-	58,810
Commissions on state	17,648	-	17,648
Gross cash collections	464,567	422,195	886,762
State Compensation Board reimbursement:			
State portion judicial administrations	138,775	-	138,775
State portion sheriff - courts	223,966	-	223,966
Total collections	827,308	422,195	1,249,503
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(38,229)	(217,647)	(255,876)
State portion	(138,775)	-	(138,775)
Local portion	(79,576)	(28,305)	(107,881)
Sherriff Support:			
State portion	(111,983)	(111,983)	(223,966)
Local portion	(8,547)	(8,547)	(17,094)
Total expenses	(377,110)	(366,482)	(743,592)
Net summary before code required transfers	450,198	55,713	505,911
Code required transfers subject to commissions:			
State transfers from district to circuit	261,993	(261,993)	-
Locality transfers from district to circuit	73,968	(73,968)	-
Town transfers from district to circuit	-	-	-
Total transfers	335,961	(335,961)	-
Net collections/expenses/transfers	\$ 786,159	\$ (280,248)	\$ 505,911

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 679,575	\$ 569,928	\$ 1,249,503
Expenses incurred	(618,617)	(124,975)	(743,592)
Net before excess fees	60,958	444,953	505,911
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 60,958	\$ 444,953	\$ 505,911

Dickenson

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 627,804	\$ 289,812	\$ 917,616
Locality	186,002	39,670	225,672
Town	21,606	24,038	45,644
Clerk's fees	96,030	-	96,030
Commissions on state	26,479	-	26,479
Gross cash collections	957,921	353,520	1,311,441
State Compensation Board reimbursement:			
State portion judicial administrations	195,025	-	195,025
State portion sheriff - courts	396,786	-	396,786
Total collections	1,549,732	353,520	1,903,252
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(84,225)	(294,812)	(379,037)
State portion	(195,025)	-	(195,025)
Local portion	(122,700)	(331,862)	(454,562)
Sherriff Support:			
State portion	(264,524)	(132,262)	(396,786)
Local portion	57,994	28,997	86,991
Total expenses	(608,480)	(729,939)	(1,338,419)
Net summary before code required transfers	941,252	(376,419)	564,833
Code required transfers subject to commissions:			
State transfers from district to circuit	245,940	(245,940)	-
Locality transfers from district to circuit	429	(429)	-
Town transfers from district to circuit	24,038	(24,038)	-
Total transfers	270,407	(270,407)	-
Net collections/expenses/transfers	\$ 1,211,659	\$ (646,826)	\$ 564,833

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,051,729	\$ 851,523	\$ 1,903,252
Expenses incurred	(970,848)	(367,571)	(1,338,419)
Net before excess fees	80,881	483,952	564,833
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 80,881	\$ 483,952	\$ 564,833

Dinwiddie

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 992,723	\$ 1,383,432	\$ 2,376,155
Locality	281,860	837,435	1,119,295
Town	3,602	3,901	7,503
Clerk's fees	186,862	-	186,862
Commissions on state	64,657	-	64,657
Gross cash collections	1,529,704	2,224,768	3,754,472
State Compensation Board reimbursement:			
State portion judicial administrations	238,203	-	238,203
State portion sheriff - courts	468,087	-	468,087
Total collections	2,235,994	2,224,768	4,460,762
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(107,875)	(363,654)	(471,529)
State portion	(238,203)	-	(238,203)
Local portion	(182,603)	(95,125)	(277,728)
Sherriff Support:			
State portion	(234,044)	(234,044)	(468,088)
Local portion	(171,320)	(171,320)	(342,640)
Total expenses	(934,045)	(864,143)	(1,798,188)
Net summary before code required transfers	1,301,949	1,360,625	2,662,574
Code required transfers subject to commissions:			
State transfers from district to circuit	1,146,435	(1,146,435)	-
Locality transfers from district to circuit	677,740	(677,740)	-
Town transfers from district to circuit	3,901	(3,901)	-
Total transfers	1,828,076	(1,828,076)	-
Net collections/expenses/transfers	\$ 3,130,025	\$ (467,451)	\$ 2,662,574

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,676,029	\$ 1,784,733	\$ 4,460,762
Expenses incurred	(1,177,820)	(620,368)	(1,798,188)
Net before excess fees	1,498,209	1,164,365	2,662,574
Addition of excess fees	16,576	33,152	49,728
Total collections net of expenses	\$ 1,514,785	\$ 1,197,517	\$ 2,712,302

Essex

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 491,783	\$ 920,737	\$ 1,412,520
Locality	149,742	127,082	276,824
Town	88,640	97,430	186,070
Clerk's fees	93,835	-	93,835
Commissions on state	40,111	-	40,111
Gross cash collections	864,111	1,145,249	2,009,360
State Compensation Board reimbursement:			
State portion judicial administrations	175,371	-	175,371
State portion sheriff - courts	235,024	-	235,024
Total collections	1,274,506	1,145,249	2,419,755
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(45,024)	(264,258)	(309,282)
State portion	(175,371)	-	(175,371)
Local portion	(59,178)	(170,502)	(229,680)
Sherriff Support:			
State portion	(117,512)	(117,512)	(235,024)
Local portion	88,669	88,669	177,338
Total expenses	(308,416)	(463,603)	(772,019)
Net summary before code required transfers	966,090	681,646	1,647,736
Code required transfers subject to commissions:			
State transfers from district to circuit	791,975	(791,975)	-
Locality transfers from district to circuit	27,838	(27,838)	-
Town transfers from district to circuit	97,430	(97,430)	-
Total transfers	917,243	(917,243)	-
Net collections/expenses/transfers	\$ 1,883,333	\$ (235,597)	\$ 1,647,736

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,564,649	\$ 855,106	\$ 2,419,755
Expenses incurred	(719,677)	(52,342)	(772,019)
Net before excess fees	844,972	802,764	1,647,736
Addition of excess fees	8,038	16,076	24,114
Total collections net of expenses	\$ 853,010	\$ 818,840	\$ 1,671,850

Fairfax County

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 87,248,736	\$ 23,810,525	\$ 111,059,261
Locality	30,978,698	11,395,268	42,373,966
Town	1,302,426	750,369	2,052,795
Clerk's fees	7,352,807	-	7,352,807
Commissions on state	3,136,193	-	3,136,193
Gross cash collections	130,018,860	35,956,162	165,975,022
State Compensation Board reimbursement:			
State portion judicial administrations	3,819,060	-	3,819,060
State portion sheriff - courts	3,024,552	-	3,024,552
Total collections	136,862,472	35,956,162	172,818,634
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(3,478,775)	(9,523,711)	(13,002,486)
State portion	(3,819,060)	-	(3,819,060)
Local portion	(2,194,967)	(12,917,910)	(15,112,877)
Sherriff Support:			
State portion	(1,801,861)	(1,222,691)	(3,024,552)
Local portion	(10,762,384)	(7,303,046)	(18,065,430)
Total expenses	(22,057,047)	(30,967,358)	(53,024,405)
Net summary before code required transfers	114,805,425	4,988,804	119,794,229
Code required transfers subject to commissions:			
State transfers from district to circuit	20,196,662	(20,196,662)	-
Locality transfers from district to circuit	7,705,382	(7,705,382)	-
Town transfers from district to circuit	750,369	(750,369)	-
Total transfers	28,652,413	(28,652,413)	-
Net collections/expenses/transfers	\$ 143,457,838	\$ (23,663,609)	\$ 119,794,229

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 123,585,105	\$ 49,233,529	\$ 172,818,634
Expenses incurred	(19,846,098)	(33,178,307)	(53,024,405)
Net before excess fees	103,739,007	16,055,222	119,794,229
Addition of excess fees	2,647,673	5,295,346	7,943,019
Total collections net of expenses	\$ 106,386,680	\$ 21,350,568	\$ 127,737,248

Fauquier

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 4,749,154	\$ 2,006,405	\$ 6,755,559
Locality	1,645,060	680,132	2,325,192
Town	120,096	117,472	237,568
Clerk's fees	550,816	-	550,816
Commissions on state	196,154	-	196,154
Gross cash collections	7,261,280	2,804,009	10,065,289
State Compensation Board reimbursement:			
State portion judicial administrations	557,138	-	557,138
State portion sheriff - courts	751,821	-	751,821
Total collections	8,570,239	2,804,009	11,374,248
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(250,835)	(811,214)	(1,062,049)
State portion	(557,138)	-	(557,138)
Local portion	(614,505)	(1,020,400)	(1,634,905)
Sherriff Support:			
State portion	(375,911)	(375,911)	(751,822)
Local portion	(549,377)	(549,377)	(1,098,754)
Total expenses	(2,347,766)	(2,756,902)	(5,104,668)
Net summary before code required transfers	6,222,473	47,107	6,269,580
Code required transfers subject to commissions:			
State transfers from district to circuit	1,646,395	(1,646,395)	-
Locality transfers from district to circuit	409,914	(409,914)	-
Town transfers from district to circuit	117,472	(117,472)	-
Total transfers	2,173,781	(2,173,781)	-
Net collections/expenses/transfers	\$ 8,396,254	\$ (2,126,674)	\$ 6,269,580

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 7,617,156	\$ 3,757,092	\$ 11,374,248
Expenses incurred	(2,371,009)	(2,733,659)	(5,104,668)
Net before excess fees	5,246,147	1,023,433	6,269,580
Addition of excess fees	117,624	235,249	352,873
Total collections net of expenses	\$ 5,363,771	\$ 1,258,682	\$ 6,622,453

Floyd

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 484,524	\$ 147,038	\$ 631,562
Locality	152,494	22,111	174,605
Town	23	24	47
Clerk's fees	100,447	-	100,447
Commissions on state	18,788	-	18,788
Gross cash collections	756,276	169,173	925,449
State Compensation Board reimbursement:			
State portion judicial administrations	199,335	-	199,335
State portion sheriff - courts	269,038	-	269,038
Total collections	1,224,649	169,173	1,393,822
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(56,642)	(190,403)	(247,045)
State portion	(199,335)	-	(199,335)
Local portion	(107,063)	(81,314)	(188,377)
Sherriff Support:			
State portion	(134,519)	(134,519)	(269,038)
Local portion	1,552	1,552	3,104
Total expenses	(496,007)	(404,684)	(900,691)
Net summary before code required transfers	728,642	(235,511)	493,131
Code required transfers subject to commissions:			
State transfers from district to circuit	125,866	(125,866)	-
Locality transfers from district to circuit	1,394	(1,394)	-
Town transfers from district to circuit	24	(24)	-
Total transfers	127,284	(127,284)	-
Net collections/expenses/transfers	\$ 855,926	\$ (362,795)	\$ 493,131

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 758,494	\$ 635,328	\$ 1,393,822
Expenses incurred	(715,418)	(185,273)	(900,691)
Net before excess fees	43,076	450,055	493,131
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 43,076	\$ 450,055	\$ 493,131

Fluvanna

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,446,565	\$ 423,860	\$ 1,870,425
Locality	490,818	53,850	544,668
Town	-	5,634	5,634
Clerk's fees	175,291	-	175,291
Commissions on state	52,921	-	52,921
Gross cash collections	2,165,595	483,344	2,648,939
State Compensation Board reimbursement:			
State portion judicial administrations	302,521	-	302,521
State portion sheriff - courts	285,234	-	285,234
Total collections	2,753,350	483,344	3,236,694
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(66,732)	(219,029)	(285,761)
State portion	(302,521)	-	(302,521)
Local portion	(292,310)	(42,467)	(334,777)
Sherriff Support:			
State portion	(142,617)	(142,617)	(285,234)
Local portion	(305,165)	(305,165)	(610,330)
Total expenses	(1,109,345)	(709,278)	(1,818,623)
Net summary before code required transfers	1,644,005	(225,934)	1,418,071
Code required transfers subject to commissions:			
State transfers from district to circuit	357,313	(357,313)	-
Locality transfers from district to circuit	16,464	(16,464)	-
Town transfers from district to circuit	5,634	(5,634)	-
Total transfers	379,411	(379,411)	-
Net collections/expenses/transfers	\$ 2,023,416	\$ (605,345)	\$ 1,418,071

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,124,283	\$ 1,112,411	\$ 3,236,694
Expenses incurred	(873,516)	(945,107)	(1,818,623)
Net before excess fees	1,250,767	167,304	1,418,071
Addition of excess fees	6,271	12,541	18,812
Total collections net of expenses	\$ 1,257,038	\$ 179,845	\$ 1,436,883

Franklin County

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 2,685,341	\$ 1,086,725	\$ 3,772,066
Locality	861,097	154,765	1,015,862
Town	71,105	80,509	151,614
Clerk's fees	404,437	-	404,437
Commissions on state	102,027	-	102,027
Gross cash collections	4,124,007	1,321,999	5,446,006
State Compensation Board reimbursement:			
State portion judicial administrations	399,044	-	399,044
State portion sheriff - courts	662,378	-	662,378
Total collections	5,185,429	1,321,999	6,507,428
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(238,483)	(694,850)	(933,333)
State portion	(399,044)	-	(399,044)
Local portion	(297,079)	(616,080)	(913,159)
Sherriff Support:			
State portion	(331,189)	(331,189)	(662,378)
Local portion	82,541	82,541	165,082
Total expenses	(1,183,254)	(1,559,578)	(2,742,832)
Net summary before code required transfers	4,002,175	(237,579)	3,764,596
Code required transfers subject to commissions:			
State transfers from district to circuit	871,561	(871,561)	-
Locality transfers from district to circuit	11,703	(11,703)	-
Town transfers from district to circuit	80,509	(80,509)	-
Total transfers	963,773	(963,773)	-
Net collections/expenses/transfers	\$ 4,965,948	\$ (1,201,352)	\$ 3,764,596

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 4,329,751	\$ 2,177,677	\$ 6,507,428
Expenses incurred	(1,994,755)	(748,077)	(2,742,832)
Net before excess fees	2,334,996	1,429,600	3,764,596
Addition of excess fees	62,817	125,633	188,450
Total collections net of expenses	\$ 2,397,813	\$ 1,555,233	\$ 3,953,046

Frederick

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 5,107,570	\$ 1,686,432	\$ 6,794,002
Locality	1,693,006	597,395	2,290,401
Town	19,141	20,470	39,611
Clerk's fees	545,098	-	545,098
Commissions on state	193,545	-	193,545
Gross cash collections	7,558,360	2,304,297	9,862,657
State Compensation Board reimbursement:			
State portion judicial administrations	542,942	-	542,942
State portion sheriff - courts	583,881	-	583,881
Total collections	8,685,183	2,304,297	10,989,480
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(141,336)	(994,663)	(1,135,999)
State portion	(542,942)	-	(542,942)
Local portion	(137,699)	(1,375,221)	(1,512,920)
Sherriff Support:			
State portion	(233,552)	(350,328)	(583,880)
Local portion	18,198	27,296	45,494
Total expenses	(1,037,331)	(2,692,916)	(3,730,247)
Net summary before code required transfers	7,647,852	(388,619)	7,259,233
Code required transfers subject to commissions:			
State transfers from district to circuit	1,415,900	(1,415,900)	-
Locality transfers from district to circuit	383,265	(383,265)	-
Town transfers from district to circuit	20,470	(20,470)	-
Total transfers	1,819,635	(1,819,635)	-
Net collections/expenses/transfers	\$ 9,467,487	\$ (2,208,254)	\$ 7,259,233

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 7,638,439	\$ 3,351,041	\$ 10,989,480
Expenses incurred	(2,262,821)	(1,467,426)	(3,730,247)
Net before excess fees	5,375,618	1,883,615	7,259,233
Addition of excess fees	134,102	268,205	402,307
Total collections net of expenses	\$ 5,509,720	\$ 2,151,820	\$ 7,661,540

Giles

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 500,324	\$ 467,911	\$ 968,235
Locality	144,339	87,482	231,821
Town	86,680	89,792	176,472
Clerk's fees	92,723	-	92,723
Commissions on state	26,593	-	26,593
Gross cash collections	850,659	645,185	1,495,844
State Compensation Board reimbursement:			
State portion judicial administrations	219,856	-	219,856
State portion sheriff - courts	318,629	-	318,629
Total collections	1,389,144	645,185	2,034,329
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(73,484)	(319,692)	(393,176)
State portion	(219,856)	-	(219,856)
Local portion	(134,250)	(58,217)	(192,467)
Sherriff Support:			
State portion	(159,314)	(159,314)	(318,628)
Local portion	(46,649)	(46,649)	(93,298)
Total expenses	(633,553)	(583,872)	(1,217,425)
Net summary before code required transfers	755,591	61,313	816,904
Code required transfers subject to commissions:			
State transfers from district to circuit	391,392	(391,392)	-
Locality transfers from district to circuit	20,567	(20,567)	-
Town transfers from district to circuit	89,792	(89,792)	-
Total transfers	501,751	(501,751)	-
Net collections/expenses/transfers	\$ 1,257,342	\$ (440,438)	\$ 816,904

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,104,620	\$ 929,709	\$ 2,034,329
Expenses incurred	(931,660)	(285,765)	(1,217,425)
Net before excess fees	172,960	643,944	816,904
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 172,960	\$ 643,944	\$ 816,904

Gloucester

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 2,099,253	\$ 794,798	\$ 2,894,051
Locality	661,250	220,379	881,629
Town	-	35	35
Clerk's fees	293,839	-	293,839
Commissions on state	86,415	-	86,415
Gross cash collections	3,140,757	1,015,212	4,155,969
State Compensation Board reimbursement:			
State portion judicial administrations	308,719	-	308,719
State portion sheriff - courts	524,290	-	524,290
Total collections	3,973,766	1,015,212	4,988,978
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(170,984)	(488,378)	(659,362)
State portion	(308,719)	-	(308,719)
Local portion	(137,478)	(167,568)	(305,046)
Sherriff Support:			
State portion	(262,145)	(262,145)	(524,290)
Local portion	(132,634)	(132,634)	(265,268)
Total expenses	(1,011,960)	(1,050,725)	(2,062,685)
Net summary before code required transfers	2,961,806	(35,513)	2,926,293
Code required transfers subject to commissions:			
State transfers from district to circuit	647,390	(647,390)	-
Locality transfers from district to circuit	115,356	(115,356)	-
Town transfers from district to circuit	35	(35)	-
Total transfers	762,781	(762,781)	-
Net collections/expenses/transfers	\$ 3,724,587	\$ (798,294)	\$ 2,926,293

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,313,137	\$ 1,675,841	\$ 4,988,978
Expenses incurred	(1,492,371)	(570,314)	(2,062,685)
Net before excess fees	1,820,766	1,105,527	2,926,293
Addition of excess fees	53,840	107,681	161,521
Total collections net of expenses	\$ 1,874,606	\$ 1,213,208	\$ 3,087,814

Goochland

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,960,424	\$ 508,565	\$ 2,468,989
Locality	679,573	152,167	831,740
Town	-	-	-
Clerk's fees	185,107	-	185,107
Commissions on state	73,372	-	73,372
Gross cash collections	2,898,476	660,732	3,559,208
State Compensation Board reimbursement:			
State portion judicial administrations	249,081	-	249,081
State portion sheriff - courts	319,753	-	319,753
Total collections	3,467,310	660,732	4,128,042
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(102,148)	(303,103)	(405,251)
State portion	(249,081)	-	(249,081)
Local portion	(249,728)	(57,384)	(307,112)
Sherriff Support:			
State portion	(159,877)	(159,877)	(319,754)
Local portion	(17,688)	(17,688)	(35,376)
Total expenses	(778,522)	(538,052)	(1,316,574)
Net summary before code required transfers	2,688,788	122,680	2,811,468
Code required transfers subject to commissions:			
State transfers from district to circuit	438,319	(438,319)	-
Locality transfers from district to circuit	92,888	(92,888)	-
Town transfers from district to circuit	-	-	-
Total transfers	531,207	(531,207)	-
Net collections/expenses/transfers	\$ 3,219,995	\$ (408,527)	\$ 2,811,468

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,766,091	\$ 1,361,951	\$ 4,128,042
Expenses incurred	(974,086)	(342,488)	(1,316,574)
Net before excess fees	1,792,005	1,019,463	2,811,468
Addition of excess fees	23,794	47,588	71,382
Total collections net of expenses	\$ 1,815,799	\$ 1,067,051	\$ 2,882,850

Grayson

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 651,192	\$ 230,934	\$ 882,126
Locality	196,895	22,868	219,763
Town	68,401	9,141	77,542
Clerk's fees	115,364	-	115,364
Commissions on state	31,730	-	31,730
Gross cash collections	1,063,582	262,943	1,326,525
State Compensation Board reimbursement:			
State portion judicial administrations	227,737	-	227,737
State portion sheriff - courts	279,536	-	279,536
Total collections	1,570,855	262,943	1,833,798
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(83,813)	(221,142)	(304,955)
State portion	(227,737)	-	(227,737)
Local portion	(16,862)	(188,603)	(205,465)
Sherriff Support:			
State portion	(186,357)	(93,179)	(279,536)
Local portion	82,130	41,065	123,195
Total expenses	(432,639)	(461,859)	(894,498)
Net summary before code required transfers	1,138,216	(198,916)	939,300
Code required transfers subject to commissions:			
State transfers from district to circuit	200,318	(200,318)	-
Locality transfers from district to circuit	923	(923)	-
Town transfers from district to circuit	9,141	(9,141)	-
Total transfers	210,382	(210,382)	-
Net collections/expenses/transfers	\$ 1,348,598	\$ (409,298)	\$ 939,300

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,042,988	\$ 790,810	\$ 1,833,798
Expenses incurred	(812,228)	(82,270)	(894,498)
Net before excess fees	230,760	708,540	939,300
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 230,760	\$ 708,540	\$ 939,300

Greene

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,128,234	\$ 373,789	\$ 1,502,023
Locality	372,685	197,424	570,109
Town	-	-	-
Clerk's fees	143,641	-	143,641
Commissions on state	42,653	-	42,653
Gross cash collections	1,687,213	571,213	2,258,426
State Compensation Board reimbursement:			
State portion judicial administrations	216,363	-	216,363
State portion sheriff - courts	287,632	-	287,632
Total collections	2,191,208	571,213	2,762,421
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(57,046)	(251,478)	(308,524)
State portion	(216,363)	-	(216,363)
Local portion	(98,484)	(80,534)	(179,018)
Sherriff Support:			
State portion	(143,816)	(143,816)	(287,632)
Local portion	(82,505)	(82,505)	(165,010)
Total expenses	(598,214)	(558,333)	(1,156,547)
Net summary before code required transfers	1,592,994	12,880	1,605,874
Code required transfers subject to commissions:			
State transfers from district to circuit	291,977	(291,977)	-
Locality transfers from district to circuit	145,444	(145,444)	-
Town transfers from district to circuit	-	-	-
Total transfers	437,421	(437,421)	-
Net collections/expenses/transfers	\$ 2,030,415	\$ (424,541)	\$ 1,605,874

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,714,224	\$ 1,048,197	\$ 2,762,421
Expenses incurred	(812,519)	(344,028)	(1,156,547)
Net before excess fees	901,705	704,169	1,605,874
Addition of excess fees	8,249	16,498	24,747
Total collections net of expenses	\$ 909,954	\$ 720,667	\$ 1,630,621

Greenville

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 430,416	\$ 1,652,394	\$ 2,082,810
Locality	93,252	1,359,592	1,452,844
Town	944,315	-	944,315
Clerk's fees	183,952	-	183,952
Commissions on state	79,049	-	79,049
Gross cash collections	1,730,984	3,011,986	4,742,970
State Compensation Board reimbursement:			
State portion judicial administrations	222,960	-	222,960
State portion sheriff - courts	292,441	-	292,441
Total collections	2,246,385	3,011,986	5,258,371
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(113,287)	(697,076)	(810,363)
State portion	(222,960)	-	(222,960)
Local portion	(64,843)	(246,569)	(311,412)
Sherriff Support:			
State portion	(167,109)	(125,332)	(292,441)
Local portion	(47,064)	(35,297)	(82,361)
Total expenses	(615,263)	(1,104,274)	(1,719,537)
Net summary before code required transfers	1,631,122	1,907,712	3,538,834
Code required transfers subject to commissions:			
State transfers from district to circuit	1,370,916	(1,370,916)	-
Locality transfers from district to circuit	1,131,333	(1,131,333)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,502,249	(2,502,249)	-
Net collections/expenses/transfers	\$ 4,133,371	\$ (594,537)	\$ 3,538,834

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,454,256	\$ 2,804,115	\$ 5,258,371
Expenses incurred	(1,325,764)	(393,773)	(1,719,537)
Net before excess fees	1,128,492	2,410,342	3,538,834
Addition of excess fees	24,049	48,097	72,146
Total collections net of expenses	\$ 1,152,541	\$ 2,458,439	\$ 3,610,980

Halifax

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 912,057	\$ 757,437	\$ 1,669,494
Locality	273,106	154,303	427,409
Town	65,669	70,697	136,366
Clerk's fees	176,151	-	176,151
Commissions on state	43,789	-	43,789
Gross cash collections	1,470,772	982,437	2,453,209
State Compensation Board reimbursement:			
State portion judicial administrations	320,954	-	320,954
State portion sheriff - courts	551,453	-	551,453
Total collections	2,343,179	982,437	3,325,616
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(201,791)	(580,324)	(782,115)
State portion	(320,954)	-	(320,954)
Local portion	(165,946)	(171,505)	(337,451)
Sherriff Support:			
State portion	(367,635)	(183,818)	(551,453)
Local portion	(35,298)	(17,649)	(52,947)
Total expenses	(1,091,624)	(953,296)	(2,044,920)
Net summary before code required transfers	1,251,555	29,141	1,280,696
Code required transfers subject to commissions:			
State transfers from district to circuit	597,930	(597,930)	-
Locality transfers from district to circuit	24,065	(24,065)	-
Town transfers from district to circuit	70,697	(70,697)	-
Total transfers	692,692	(692,692)	-
Net collections/expenses/transfers	\$ 1,944,247	\$ (663,551)	\$ 1,280,696

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,911,111	\$ 1,414,505	\$ 3,325,616
Expenses incurred	(1,654,522)	(390,398)	(2,044,920)
Net before excess fees	256,589	1,024,107	1,280,696
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 256,589	\$ 1,024,107	\$ 1,280,696

Hanover

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 6,279,248	\$ 2,640,402	\$ 8,919,650
Locality	2,019,801	914,015	2,933,816
Town	86,207	86,871	173,078
Clerk's fees	694,423	-	694,423
Commissions on state	244,911	-	244,911
Gross cash collections	9,324,590	3,641,288	12,965,878
State Compensation Board reimbursement:			
State portion judicial administrations	533,031	-	533,031
State portion sheriff - courts	642,947	-	642,947
Total collections	10,500,568	3,641,288	14,141,856
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(337,550)	(1,002,179)	(1,339,729)
State portion	(533,031)	-	(533,031)
Local portion	(778,075)	(268,057)	(1,046,132)
Sherriff Support:			
State portion	(321,473)	(321,473)	(642,946)
Local portion	(262,972)	(262,972)	(525,944)
Total expenses	(2,233,101)	(1,854,681)	(4,087,782)
Net summary before code required transfers	8,267,467	1,786,607	10,054,074
Code required transfers subject to commissions:			
State transfers from district to circuit	2,121,752	(2,121,752)	-
Locality transfers from district to circuit	685,314	(685,314)	-
Town transfers from district to circuit	86,871	(86,871)	-
Total transfers	2,893,937	(2,893,937)	-
Net collections/expenses/transfers	\$ 11,161,404	\$ (1,107,330)	\$ 10,054,074

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 10,002,894	\$ 4,138,962	\$ 14,141,856
Expenses incurred	(2,515,706)	(1,572,076)	(4,087,782)
Net before excess fees	7,487,188	2,566,886	10,054,074
Addition of excess fees	179,087	358,174	537,261
Total collections net of expenses	\$ 7,666,275	\$ 2,925,060	\$ 10,591,335

Henrico

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 18,924,953	\$ 6,059,511	\$ 24,984,464
Locality	6,136,595	3,716,519	9,853,114
Town	-	-	-
Clerk's fees	2,212,733	-	2,212,733
Commissions on state	674,433	-	674,433
Gross cash collections	27,948,714	9,776,030	37,724,744
State Compensation Board reimbursement:			
State portion judicial administrations	1,300,932	-	1,300,932
State portion sheriff - courts	1,538,617	-	1,538,617
Total collections	30,788,263	9,776,030	40,564,293
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,207,852)	(4,019,251)	(5,227,103)
State portion	(1,300,932)	-	(1,300,932)
Local portion	(1,377,785)	(2,409,615)	(3,787,400)
Sherriff Support:			
State portion	(809,798)	(728,818)	(1,538,616)
Local portion	(549,700)	(494,730)	(1,044,430)
Total expenses	(5,246,067)	(7,652,414)	(12,898,481)
Net summary before code required transfers	25,542,196	2,123,616	27,665,812
Code required transfers subject to commissions:			
State transfers from district to circuit	4,372,024	(4,372,024)	-
Locality transfers from district to circuit	2,406,071	(2,406,071)	-
Town transfers from district to circuit	-	-	-
Total transfers	6,778,095	(6,778,095)	-
Net collections/expenses/transfers	\$ 32,320,291	\$ (4,654,479)	\$ 27,665,812

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 28,298,764	\$ 12,265,529	\$ 40,564,293
Expenses incurred	(8,066,651)	(4,831,830)	(12,898,481)
Net before excess fees	20,232,113	7,433,699	27,665,812
Addition of excess fees	615,975	1,231,951	1,847,926
Total collections net of expenses	\$ 20,848,088	\$ 8,665,650	\$ 29,513,738

Henry

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,177,891	\$ 1,044,599	\$ 2,222,490
Locality	354,830	276,239	631,069
Town	-	-	-
Clerk's fees	277,714	-	277,714
Commissions on state	55,894	-	55,894
Gross cash collections	1,866,329	1,320,838	3,187,167
State Compensation Board reimbursement:			
State portion judicial administrations	427,587	-	427,587
State portion sheriff - courts	922,439	-	922,439
Total collections	3,216,355	1,320,838	4,537,193
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(366,121)	(1,135,940)	(1,502,061)
State portion	(427,587)	-	(427,587)
Local portion	(221,680)	(267,176)	(488,856)
Sherriff Support:			
State portion	(461,219)	(461,219)	(922,438)
Local portion	(17,907)	(17,907)	(35,814)
Total expenses	(1,494,514)	(1,882,242)	(3,376,756)
Net summary before code required transfers	1,721,841	(561,404)	1,160,437
Code required transfers subject to commissions:			
State transfers from district to circuit	806,600	(806,600)	-
Locality transfers from district to circuit	93,265	(93,265)	-
Town transfers from district to circuit	-	-	-
Total transfers	899,865	(899,865)	-
Net collections/expenses/transfers	\$ 2,621,706	\$ (1,461,269)	\$ 1,160,437

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,578,503	\$ 1,958,690	\$ 4,537,193
Expenses incurred	(2,852,086)	(524,670)	(3,376,756)
Net before excess fees	(273,583)	1,434,020	1,160,437
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (273,583)	\$ 1,434,020	\$ 1,160,437

Highland

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 119,429	\$ 84,550	\$ 203,979
Locality	40,699	13,021	53,720
Town	-	-	-
Clerk's fees	20,387	-	20,387
Commissions on state	7,404	-	7,404
Gross cash collections	187,919	97,571	285,490
State Compensation Board reimbursement:			
State portion judicial administrations	107,197	-	107,197
State portion sheriff - courts	212,943	-	212,943
Total collections	508,059	97,571	605,630
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(14,221)	(118,266)	(132,487)
State portion	(107,197)	-	(107,197)
Local portion	(50,224)	(13,131)	(63,355)
Sherriff Support:			
State portion	(106,472)	(106,472)	(212,944)
Local portion	62,805	62,805	125,610
Total expenses	(215,309)	(175,064)	(390,373)
Net summary before code required transfers	292,750	(77,493)	215,257
Code required transfers subject to commissions:			
State transfers from district to circuit	74,382	(74,382)	-
Locality transfers from district to circuit	702	(702)	-
Town transfers from district to circuit	-	-	-
Total transfers	75,084	(75,084)	-
Net collections/expenses/transfers	\$ 367,834	\$ (152,577)	\$ 215,257

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 233,840	\$ 371,790	\$ 605,630
Expenses incurred	(452,628)	62,255	(390,373)
Net before excess fees	(218,788)	434,045	215,257
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (218,788)	\$ 434,045	\$ 215,257

Isle Of Wight

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,934,966	\$ 818,652	\$ 2,753,618
Locality	634,896	219,576	854,472
Town	196,902	203,381	400,283
Clerk's fees	276,997	-	276,997
Commissions on state	<u>77,737</u>	<u>-</u>	<u>77,737</u>
Gross cash collections	<u>3,121,498</u>	<u>1,241,609</u>	<u>4,363,107</u>
State Compensation Board reimbursement:			
State portion judicial administrations	292,878	-	292,878
State portion sheriff - courts	<u>297,593</u>	<u>-</u>	<u>297,593</u>
Total collections	<u>3,711,969</u>	<u>1,241,609</u>	<u>4,953,578</u>
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(6,244)	(432,060)	(438,304)
State portion	(292,878)	-	(292,878)
Local portion	(95,085)	(44,497)	(139,582)
Sherriff Support:			
State portion	(170,053)	(127,540)	(297,593)
Local portion	<u>(159,215)</u>	<u>(119,411)</u>	<u>(278,626)</u>
Total expenses	<u>(723,475)</u>	<u>(723,508)</u>	<u>(1,446,983)</u>
Net summary before code required transfers	<u>2,988,494</u>	<u>518,101</u>	<u>3,506,595</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	667,855	(667,855)	-
Locality transfers from district to circuit	96,056	(96,056)	-
Town transfers from district to circuit	<u>203,381</u>	<u>(203,381)</u>	<u>-</u>
Total transfers	<u>967,292</u>	<u>(967,292)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,955,786</u>	<u>\$ (449,191)</u>	<u>\$ 3,506,595</u>

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,164,914	\$ 1,788,664	\$ 4,953,578
Expenses incurred	<u>(1,028,775)</u>	<u>(418,208)</u>	<u>(1,446,983)</u>
Net before excess fees	<u>2,136,139</u>	<u>1,370,456</u>	<u>3,506,595</u>
Addition of excess fees	<u>47,897</u>	<u>95,793</u>	<u>143,690</u>
Total collections net of expenses	<u>\$ 2,184,036</u>	<u>\$ 1,466,249</u>	<u>\$ 3,650,285</u>

King And Queen

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 319,907	\$ 284,173	\$ 604,080
Locality	97,269	145,892	243,161
Town	-	-	-
Clerk's fees	57,069	-	57,069
Commissions on state	17,790	-	17,790
Gross cash collections	492,035	430,065	922,100
State Compensation Board reimbursement:			
State portion judicial administrations	163,744	-	163,744
State portion sheriff - courts	197,732	-	197,732
Total collections	853,511	430,065	1,283,576
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(40,156)	(74,225)	(114,381)
State portion	(163,744)	-	(163,744)
Local portion	(127,309)	(106,216)	(233,525)
Sherriff Support:			
State portion	(98,866)	(98,866)	(197,732)
Local portion	45,147	45,147	90,294
Total expenses	(384,928)	(234,160)	(619,088)
Net summary before code required transfers	468,583	195,905	664,488
Code required transfers subject to commissions:			
State transfers from district to circuit	240,364	(240,364)	-
Locality transfers from district to circuit	105,093	(105,093)	-
Town transfers from district to circuit	-	-	-
Total transfers	345,457	(345,457)	-
Net collections/expenses/transfers	\$ 814,040	\$ (149,552)	\$ 664,488

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 689,057	\$ 594,519	\$ 1,283,576
Expenses incurred	(475,857)	(143,231)	(619,088)
Net before excess fees	213,200	451,288	664,488
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 213,200	\$ 451,288	\$ 664,488

King George

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,551,513	\$ 588,102	\$ 2,139,615
Locality	517,915	301,049	818,964
Town	-	-	-
Clerk's fees	181,939	-	181,939
Commissions on state	63,178	-	63,178
Gross cash collections	2,314,545	889,151	3,203,696
State Compensation Board reimbursement:			
State portion judicial administrations	256,021	-	256,021
State portion sheriff - courts	345,522	-	345,522
Total collections	2,916,088	889,151	3,805,239
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(59,257)	(344,471)	(403,728)
State portion	(256,021)	-	(256,021)
Local portion	(212,741)	(72,758)	(285,499)
Sherriff Support:			
State portion	(172,761)	(172,761)	(345,522)
Local portion	(275,998)	(275,998)	(551,996)
Total expenses	(976,778)	(865,988)	(1,842,766)
Net summary before code required transfers	1,939,310	23,163	1,962,473
Code required transfers subject to commissions:			
State transfers from district to circuit	488,132	(488,132)	-
Locality transfers from district to circuit	217,706	(217,706)	-
Town transfers from district to circuit	-	-	-
Total transfers	705,838	(705,838)	-
Net collections/expenses/transfers	\$ 2,645,148	\$ (682,675)	\$ 1,962,473

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,421,513	\$ 1,383,726	\$ 3,805,239
Expenses incurred	(1,005,271)	(837,495)	(1,842,766)
Net before excess fees	1,416,242	546,231	1,962,473
Addition of excess fees	17,238	34,477	51,715
Total collections net of expenses	\$ 1,433,480	\$ 580,708	\$ 2,014,188

King William

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 925,592	\$ 352,782	\$ 1,278,374
Locality	306,300	135,474	441,774
Town	60,505	59,566	120,071
Clerk's fees	132,162	-	132,162
Commissions on state	36,844	-	36,844
Gross cash collections	1,461,403	547,822	2,009,225
State Compensation Board reimbursement:			
State portion judicial administrations	195,850	-	195,850
State portion sheriff - courts	258,805	-	258,805
Total collections	1,916,058	547,822	2,463,880
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(46,502)	(312,758)	(359,260)
State portion	(195,850)	-	(195,850)
Local portion	(71,535)	(83,554)	(155,089)
Sherriff Support:			
State portion	(129,402)	(129,402)	(258,804)
Local portion	(87,821)	(87,821)	(175,642)
Total expenses	(531,110)	(613,535)	(1,144,645)
Net summary before code required transfers	1,384,948	(65,713)	1,319,235
Code required transfers subject to commissions:			
State transfers from district to circuit	288,236	(288,236)	-
Locality transfers from district to circuit	82,279	(82,279)	-
Town transfers from district to circuit	59,566	(59,566)	-
Total transfers	430,081	(430,081)	-
Net collections/expenses/transfers	\$ 1,815,029	\$ (495,794)	\$ 1,319,235

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,472,812	\$ 991,068	\$ 2,463,880
Expenses incurred	(813,914)	(330,731)	(1,144,645)
Net before excess fees	658,898	660,337	1,319,235
Addition of excess fees	13,752	27,504	41,256
Total collections net of expenses	\$ 672,650	\$ 687,841	\$ 1,360,491

Lancaster

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 867,129	\$ 258,073	\$ 1,125,202
Locality	261,012	51,206	312,218
Town	18,547	19,909	38,456
Clerk's fees	126,755	-	126,755
Commissions on state	33,027	-	33,027
Gross cash collections	1,306,470	329,188	1,635,658
State Compensation Board reimbursement:			
State portion judicial administrations	182,840	-	182,840
State portion sheriff - courts	219,725	-	219,725
Total collections	1,709,035	329,188	2,038,223
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(68,629)	(267,840)	(336,469)
State portion	(182,840)	-	(182,840)
Local portion	(98,141)	(44,159)	(142,300)
Sherriff Support:			
State portion	(109,862)	(109,862)	(219,724)
Local portion	95,325	95,325	190,650
Total expenses	(364,147)	(326,536)	(690,683)
Net summary before code required transfers	1,344,888	2,652	1,347,540
Code required transfers subject to commissions:			
State transfers from district to circuit	194,227	(194,227)	-
Locality transfers from district to circuit	17,541	(17,541)	-
Town transfers from district to circuit	19,909	(19,909)	-
Total transfers	231,677	(231,677)	-
Net collections/expenses/transfers	\$ 1,576,565	\$ (229,025)	\$ 1,347,540

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,300,835	\$ 737,388	\$ 2,038,223
Expenses incurred	(739,033)	48,350	(690,683)
Net before excess fees	561,802	785,738	1,347,540
Addition of excess fees	9,130	18,261	27,391
Total collections net of expenses	\$ 570,932	\$ 803,999	\$ 1,374,931

Lee

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 523,817	\$ 403,129	\$ 926,946
Locality	139,722	58,733	198,455
Town	31,596	11,667	43,263
Clerk's fees	112,329	-	112,329
Commissions on state	26,259	-	26,259
Gross cash collections	833,723	473,529	1,307,252
State Compensation Board reimbursement:			
State portion judicial administrations	283,155	-	283,155
State portion sheriff - courts	471,054	-	471,054
Total collections	1,587,932	473,529	2,061,461
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(189,620)	(495,209)	(684,829)
State portion	(283,155)	-	(283,155)
Local portion	(108,855)	(561,307)	(670,162)
Sherriff Support:			
State portion	(235,527)	(235,527)	(471,054)
Local portion	119,801	119,801	239,602
Total expenses	(697,356)	(1,172,242)	(1,869,598)
Net summary before code required transfers	890,576	(698,713)	191,863
Code required transfers subject to commissions:			
State transfers from district to circuit	343,317	(343,317)	-
Locality transfers from district to circuit	7,447	(7,447)	-
Town transfers from district to circuit	11,667	(11,667)	-
Total transfers	362,431	(362,431)	-
Net collections/expenses/transfers	\$ 1,253,007	\$ (1,061,144)	\$ 191,863

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,075,056	\$ 986,405	\$ 2,061,461
Expenses incurred	(1,439,038)	(430,560)	(1,869,598)
Net before excess fees	(363,982)	555,845	191,863
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (363,982)	\$ 555,845	\$ 191,863

Loudoun

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 32,638,916	\$ 5,111,559	\$ 37,750,475
Locality	11,648,576	2,497,594	14,146,170
Town	342,790	406,709	749,499
Clerk's fees	2,388,403	-	2,388,403
Commissions on state	1,122,840	-	1,122,840
Gross cash collections	48,141,525	8,015,862	56,157,387
State Compensation Board reimbursement:			
State portion judicial administrations	1,063,142	-	1,063,142
State portion sheriff - courts	1,333,470	-	1,333,470
Total collections	50,538,137	8,015,862	58,553,999
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(716,342)	(2,334,952)	(3,051,294)
State portion	(1,063,142)	-	(1,063,142)
Local portion	(2,406,846)	(1,500,596)	(3,907,442)
Sherriff Support:			
State portion	(800,082)	(533,388)	(1,333,470)
Local portion	(1,054,397)	(702,931)	(1,757,328)
Total expenses	(6,040,809)	(5,071,867)	(11,112,676)
Net summary before code required transfers	44,497,328	2,943,995	47,441,323
Code required transfers subject to commissions:			
State transfers from district to circuit	4,030,338	(4,030,338)	-
Locality transfers from district to circuit	1,868,922	(1,868,922)	-
Town transfers from district to circuit	406,709	(406,709)	-
Total transfers	6,305,969	(6,305,969)	-
Net collections/expenses/transfers	\$ 50,803,297	\$ (3,361,974)	\$ 47,441,323

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 41,975,067	\$ 16,578,932	\$ 58,553,999
Expenses incurred	(5,447,906)	(5,664,770)	(11,112,676)
Net before excess fees	36,527,161	10,914,162	47,441,323
Addition of excess fees	887,200	1,774,400	2,661,600
Total collections net of expenses	\$ 37,414,361	\$ 12,688,562	\$ 50,102,923

Louisa

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 2,208,859	\$ 575,456	\$ 2,784,315
Locality	719,008	185,211	904,219
Town	35,038	39,170	74,208
Clerk's fees	317,792	-	317,792
Commissions on state	79,896	-	79,896
Gross cash collections	3,360,593	799,837	4,160,430
State Compensation Board reimbursement:			
State portion judicial administrations	287,767	-	287,767
State portion sheriff - courts	385,288	-	385,288
Total collections	4,033,648	799,837	4,833,485
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(129,104)	(383,016)	(512,120)
State portion	(287,767)	-	(287,767)
Local portion	(169,773)	(59,536)	(229,309)
Sherriff Support:			
State portion	(192,644)	(192,644)	(385,288)
Local portion	(233,929)	(233,929)	(467,858)
Total expenses	(1,013,217)	(869,125)	(1,882,342)
Net summary before code required transfers	3,020,431	(69,288)	2,951,143
Code required transfers subject to commissions:			
State transfers from district to circuit	466,275	(466,275)	-
Locality transfers from district to circuit	105,042	(105,042)	-
Town transfers from district to circuit	39,170	(39,170)	-
Total transfers	610,487	(610,487)	-
Net collections/expenses/transfers	\$ 3,630,918	\$ (679,775)	\$ 2,951,143

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,226,915	\$ 1,606,570	\$ 4,833,485
Expenses incurred	(1,185,175)	(697,167)	(1,882,342)
Net before excess fees	2,041,740	909,403	2,951,143
Addition of excess fees	55,938	111,877	167,815
Total collections net of expenses	\$ 2,097,678	\$ 1,021,280	\$ 3,118,958

Lunenburg

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 286,206	\$ 203,896	\$ 490,102
Locality	85,517	29,299	114,816
Town	15,787	15,569	31,356
Clerk's fees	64,498	-	64,498
Commissions on state	14,247	-	14,247
Gross cash collections	466,255	248,764	715,019
State Compensation Board reimbursement:			
State portion judicial administrations	181,569	-	181,569
State portion sheriff - courts	266,678	-	266,678
Total collections	914,502	248,764	1,163,266
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(57,628)	(214,458)	(272,086)
State portion	(181,569)	-	(181,569)
Local portion	(37,854)	(25,584)	(63,438)
Sherriff Support:			
State portion	(133,339)	(133,339)	(266,678)
Local portion	78,078	78,078	156,156
Total expenses	(332,312)	(295,303)	(627,615)
Net summary before code required transfers	582,190	(46,539)	535,651
Code required transfers subject to commissions:			
State transfers from district to circuit	156,737	(156,737)	-
Locality transfers from district to circuit	1,292	(1,292)	-
Town transfers from district to circuit	15,569	(15,569)	-
Total transfers	173,598	(173,598)	-
Net collections/expenses/transfers	\$ 755,788	\$ (220,137)	\$ 535,651

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 574,756	\$ 588,510	\$ 1,163,266
Expenses incurred	(720,333)	92,718	(627,615)
Net before excess fees	(145,577)	681,228	535,651
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (145,577)	\$ 681,228	\$ 535,651

Madison

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 600,028	\$ 495,328	\$ 1,095,356
Locality	179,283	120,328	299,611
Town	-	-	-
Clerk's fees	93,307	-	93,307
Commissions on state	33,360	-	33,360
Gross cash collections	905,978	615,656	1,521,634
State Compensation Board reimbursement:			
State portion judicial administrations	193,466	-	193,466
State portion sheriff - courts	266,060	-	266,060
Total collections	1,365,504	615,656	1,981,160
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(77,912)	(206,189)	(284,101)
State portion	(193,466)	-	(193,466)
Local portion	(93,091)	(23,494)	(116,585)
Sherriff Support:			
State portion	(133,030)	(133,030)	(266,060)
Local portion	(237,603)	(237,603)	(475,206)
Total expenses	(735,102)	(600,316)	(1,335,418)
Net summary before code required transfers	630,402	15,340	645,742
Code required transfers subject to commissions:			
State transfers from district to circuit	432,558	(432,558)	-
Locality transfers from district to circuit	69,202	(69,202)	-
Town transfers from district to circuit	-	-	-
Total transfers	501,760	(501,760)	-
Net collections/expenses/transfers	\$ 1,132,162	\$ (486,420)	\$ 645,742

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,234,448	\$ 746,712	\$ 1,981,160
Expenses incurred	(743,627)	(591,791)	(1,335,418)
Net before excess fees	490,821	154,921	645,742
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 490,821	\$ 154,921	\$ 645,742

Mathews

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 638,447	\$ 94,037	\$ 732,484
Locality	209,027	31,577	240,604
Town	-	-	-
Clerk's fees	80,741	-	80,741
Commissions on state	22,260	-	22,260
Gross cash collections	950,475	125,614	1,076,089
State Compensation Board reimbursement:			
State portion judicial administrations	130,053	-	130,053
State portion sheriff - courts	250,637	-	250,637
Total collections	1,331,165	125,614	1,456,779
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(61,518)	(52,508)	(114,026)
State portion	(130,053)	-	(130,053)
Local portion	(76,533)	(97,789)	(174,322)
Sherriff Support:			
State portion	(125,318)	(125,318)	(250,636)
Local portion	(45,125)	(45,125)	(90,250)
Total expenses	(438,547)	(320,740)	(759,287)
Net summary before code required transfers	892,618	(195,126)	697,492
Code required transfers subject to commissions:			
State transfers from district to circuit	72,965	(72,965)	-
Locality transfers from district to circuit	18,994	(18,994)	-
Town transfers from district to circuit	-	-	-
Total transfers	91,959	(91,959)	-
Net collections/expenses/transfers	\$ 984,577	\$ (287,085)	\$ 697,492

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 846,886	\$ 609,893	\$ 1,456,779
Expenses incurred	(494,715)	(264,572)	(759,287)
Net before excess fees	352,171	345,321	697,492
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 352,171	\$ 345,321	\$ 697,492

Mecklenburg

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,359,012	\$ 2,029,716	\$ 3,388,728
Locality	417,579	281,168	698,747
Town	353,665	355,811	709,476
Clerk's fees	247,307	-	247,307
Commissions on state	90,702	-	90,702
Gross cash collections	2,468,265	2,666,695	5,134,960
State Compensation Board reimbursement:			
State portion judicial administrations	306,287	-	306,287
State portion sheriff - courts	557,426	-	557,426
Total collections	3,331,978	2,666,695	5,998,673
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(163,547)	(734,685)	(898,232)
State portion	(306,287)	-	(306,287)
Local portion	(209,163)	(1,278,166)	(1,487,329)
Sherriff Support:			
State portion	(278,713)	(278,713)	(557,426)
Local portion	(23,191)	(23,191)	(46,382)
Total expenses	(980,901)	(2,314,755)	(3,295,656)
Net summary before code required transfers	2,351,077	351,940	2,703,017
Code required transfers subject to commissions:			
State transfers from district to circuit	1,653,294	(1,653,294)	-
Locality transfers from district to circuit	39,671	(39,671)	-
Town transfers from district to circuit	355,811	(355,811)	-
Total transfers	2,048,776	(2,048,776)	-
Net collections/expenses/transfers	\$ 4,399,853	\$ (1,696,836)	\$ 2,703,017

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,785,073	\$ 2,213,600	\$ 5,998,673
Expenses incurred	(1,761,945)	(1,533,711)	(3,295,656)
Net before excess fees	2,023,128	679,889	2,703,017
Addition of excess fees	19,419	38,838	58,257
Total collections net of expenses	\$ 2,042,547	\$ 718,727	\$ 2,761,274

Middlesex

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 752,538	\$ 274,281	\$ 1,026,819
Locality	246,520	50,280	296,800
Town	-	-	-
Clerk's fees	93,281	-	93,281
Commissions on state	31,005	-	31,005
Gross cash collections	1,123,344	324,561	1,447,905
State Compensation Board reimbursement:			
State portion judicial administrations	145,141	-	145,141
State portion sheriff - courts	333,260	-	333,260
Total collections	1,601,745	324,561	1,926,306
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(68,822)	(142,679)	(211,501)
State portion	(145,141)	-	(145,141)
Local portion	(62,783)	(74,948)	(137,731)
Sherriff Support:			
State portion	(166,630)	(166,630)	(333,260)
Local portion	92,995	92,995	185,990
Total expenses	(350,381)	(291,262)	(641,643)
Net summary before code required transfers	1,251,364	33,299	1,284,663
Code required transfers subject to commissions:			
State transfers from district to circuit	235,788	(235,788)	-
Locality transfers from district to circuit	19,608	(19,608)	-
Town transfers from district to circuit	-	-	-
Total transfers	255,396	(255,396)	-
Net collections/expenses/transfers	\$ 1,506,760	\$ (222,097)	\$ 1,284,663

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,164,411	\$ 761,895	\$ 1,926,306
Expenses incurred	(689,902)	48,259	(641,643)
Net before excess fees	474,509	810,154	1,284,663
Addition of excess fees	1,045	2,090	3,135
Total collections net of expenses	\$ 475,554	\$ 812,244	\$ 1,287,798

Montgomery

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 3,710,075	\$ 2,407,196	\$ 6,117,271
Locality	1,345,713	449,594	1,795,307
Town	8,466	229,029	237,495
Clerk's fees	512,071	-	512,071
Commissions on state	167,211	-	167,211
Gross cash collections	5,743,536	3,085,819	8,829,355
State Compensation Board reimbursement:			
State portion judicial administrations	504,546	-	504,546
State portion sheriff - courts	829,391	-	829,391
Total collections	7,077,473	3,085,819	10,163,292
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(429,836)	(1,271,673)	(1,701,509)
State portion	(504,546)	-	(504,546)
Local portion	(101,926)	(411,988)	(513,914)
Sherriff Support:			
State portion	(276,464)	(552,927)	(829,391)
Local portion	125,724	251,448	377,172
Total expenses	(1,187,048)	(1,985,140)	(3,172,188)
Net summary before code required transfers	5,890,425	1,100,679	6,991,104
Code required transfers subject to commissions:			
State transfers from district to circuit	1,983,473	(1,983,473)	-
Locality transfers from district to circuit	102,634	(102,634)	-
Town transfers from district to circuit	229,029	(229,029)	-
Total transfers	2,315,136	(2,315,136)	-
Net collections/expenses/transfers	\$ 8,205,561	\$ (1,214,457)	\$ 6,991,104

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 6,880,846	\$ 3,282,446	\$ 10,163,292
Expenses incurred	(3,035,446)	(136,742)	(3,172,188)
Net before excess fees	3,845,400	3,145,704	6,991,104
Addition of excess fees	112,555	225,110	337,665
Total collections net of expenses	\$ 3,957,955	\$ 3,370,814	\$ 7,328,769

Nelson

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 933,997	\$ 334,604	\$ 1,268,601
Locality	304,504	111,596	416,100
Town	1	-	1
Clerk's fees	134,228	-	134,228
Commissions on state	35,885	-	35,885
Gross cash collections	1,408,615	446,200	1,854,815
State Compensation Board reimbursement:			
State portion judicial administrations	224,497	-	224,497
State portion sheriff - courts	303,239	-	303,239
Total collections	1,936,351	446,200	2,382,551
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(45,252)	(314,170)	(359,422)
State portion	(224,497)	-	(224,497)
Local portion	(109,852)	(111,028)	(220,880)
Sherriff Support:			
State portion	(151,619)	(151,619)	(303,238)
Local portion	33,381	33,381	66,762
Total expenses	(497,839)	(543,436)	(1,041,275)
Net summary before code required transfers	1,438,512	(97,236)	1,341,276
Code required transfers subject to commissions:			
State transfers from district to circuit	276,286	(276,286)	-
Locality transfers from district to circuit	66,598	(66,598)	-
Town transfers from district to circuit	-	-	-
Total transfers	342,884	(342,884)	-
Net collections/expenses/transfers	\$ 1,781,396	\$ (440,120)	\$ 1,341,276

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,457,269	\$ 925,282	\$ 2,382,551
Expenses incurred	(887,157)	(154,118)	(1,041,275)
Net before excess fees	570,112	771,164	1,341,276
Addition of excess fees	3,088	6,175	9,263
Total collections net of expenses	\$ 573,200	\$ 777,339	\$ 1,350,539

New Kent

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,268,184	\$ 1,022,304	\$ 2,290,488
Locality	407,005	296,442	703,447
Town	-	121	121
Clerk's fees	159,070	-	159,070
Commissions on state	66,046	-	66,046
Gross cash collections	1,900,305	1,318,867	3,219,172
State Compensation Board reimbursement:			
State portion judicial administrations	303,391	-	303,391
State portion sheriff - courts	312,866	-	312,866
Total collections	2,516,562	1,318,867	3,835,429
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(71,282)	(341,546)	(412,828)
State portion	(303,391)	-	(303,391)
Local portion	(53,307)	(135,097)	(188,404)
Sherriff Support:			
State portion	(156,433)	(156,433)	(312,866)
Local portion	(91,171)	(91,171)	(182,342)
Total expenses	(675,584)	(724,247)	(1,399,831)
Net summary before code required transfers	1,840,978	594,620	2,435,598
Code required transfers subject to commissions:			
State transfers from district to circuit	874,074	(874,074)	-
Locality transfers from district to circuit	198,697	(198,697)	-
Town transfers from district to circuit	121	(121)	-
Total transfers	1,072,892	(1,072,892)	-
Net collections/expenses/transfers	\$ 2,913,870	\$ (478,272)	\$ 2,435,598

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,545,895	\$ 1,289,534	\$ 3,835,429
Expenses incurred	(1,029,085)	(370,746)	(1,399,831)
Net before excess fees	1,516,810	918,788	2,435,598
Addition of excess fees	46,912	93,824	140,736
Total collections net of expenses	\$ 1,563,722	\$ 1,012,612	\$ 2,576,334

Northampton

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 823,443	\$ 1,299,781	\$ 2,123,224
Locality	268,920	263,480	532,400
Town	220,311	223,741	444,052
Clerk's fees	119,015	-	119,015
Commissions on state	59,320	-	59,320
Gross cash collections	1,491,009	1,787,002	3,278,011
State Compensation Board reimbursement:			
State portion judicial administrations	439,795	-	439,795
State portion sheriff - courts	355,141	-	355,141
Total collections	2,285,945	1,787,002	4,072,947
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(48,207)	(406,781)	(454,988)
State portion	(439,795)	-	(439,795)
Local portion	(77,339)	(61,264)	(138,603)
Sherriff Support:			
State portion	(177,570)	(177,570)	(355,140)
Local portion	61,951	61,951	123,902
Total expenses	(680,960)	(583,664)	(1,264,624)
Net summary before code required transfers	1,604,985	1,203,338	2,808,323
Code required transfers subject to commissions:			
State transfers from district to circuit	1,133,826	(1,133,826)	-
Locality transfers from district to circuit	136,642	(136,642)	-
Town transfers from district to circuit	223,741	(223,741)	-
Total transfers	1,494,209	(1,494,209)	-
Net collections/expenses/transfers	\$ 3,099,194	\$ (290,871)	\$ 2,808,323

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,344,040	\$ 1,728,907	\$ 4,072,947
Expenses incurred	(1,249,923)	(14,701)	(1,264,624)
Net before excess fees	1,094,117	1,714,206	2,808,323
Addition of excess fees	14,643	29,287	43,930
Total collections net of expenses	\$ 1,108,760	\$ 1,743,493	\$ 2,852,253

Northumberland

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 917,549	\$ 183,219	\$ 1,100,768
Locality	284,004	42,622	326,626
Town	-	-	-
Clerk's fees	129,809	-	129,809
Commissions on state	33,326	-	33,326
Gross cash collections	1,364,688	225,841	1,590,529
State Compensation Board reimbursement:			
State portion judicial administrations	186,687	-	186,687
State portion sheriff - courts	332,724	-	332,724
Total collections	1,884,099	225,841	2,109,940
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(64,390)	(201,703)	(266,093)
State portion	(186,687)	-	(186,687)
Local portion	(85,000)	(135,873)	(220,873)
Sherriff Support:			
State portion	(166,362)	(166,362)	(332,724)
Local portion	(23,434)	(23,434)	(46,868)
Total expenses	(525,873)	(527,372)	(1,053,245)
Net summary before code required transfers	1,358,226	(301,531)	1,056,695
Code required transfers subject to commissions:			
State transfers from district to circuit	148,393	(148,393)	-
Locality transfers from district to circuit	19,501	(19,501)	-
Town transfers from district to circuit	-	-	-
Total transfers	167,894	(167,894)	-
Net collections/expenses/transfers	\$ 1,526,120	\$ (469,425)	\$ 1,056,695

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,279,078	\$ 830,862	\$ 2,109,940
Expenses incurred	(785,504)	(267,741)	(1,053,245)
Net before excess fees	493,574	563,121	1,056,695
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 493,574	\$ 563,121	\$ 1,056,695

Nottoway

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 410,304	\$ 482,072	\$ 892,376
Locality	111,769	78,827	190,596
Town	42,091	45,389	87,480
Clerk's fees	83,640	-	83,640
Commissions on state	24,328	-	24,328
Gross cash collections	672,132	606,288	1,278,420
State Compensation Board reimbursement:			
State portion judicial administrations	165,386	-	165,386
State portion sheriff - courts	291,004	-	291,004
Total collections	1,128,522	606,288	1,734,810
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(92,701)	(294,850)	(387,551)
State portion	(165,386)	-	(165,386)
Local portion	(50,201)	(58,358)	(108,559)
Sherriff Support:			
State portion	(145,502)	(145,502)	(291,004)
Local portion	83,890	83,890	167,780
Total expenses	(369,900)	(414,820)	(784,720)
Net summary before code required transfers	758,622	191,468	950,090
Code required transfers subject to commissions:			
State transfers from district to circuit	390,580	(390,580)	-
Locality transfers from district to circuit	11,880	(11,880)	-
Town transfers from district to circuit	45,389	(45,389)	-
Total transfers	447,849	(447,849)	-
Net collections/expenses/transfers	\$ 1,206,471	\$ (256,381)	\$ 950,090

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,010,900	\$ 723,910	\$ 1,734,810
Expenses incurred	(843,941)	59,221	(784,720)
Net before excess fees	166,959	783,131	950,090
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 166,959	\$ 783,131	\$ 950,090

Orange

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 2,068,171	\$ 651,917	\$ 2,720,088
Locality	821,834	224,051	1,045,885
Town	475	148,739	149,214
Clerk's fees	256,145	-	256,145
Commissions on state	77,538	-	77,538
Gross cash collections	3,224,163	1,024,707	4,248,870
State Compensation Board reimbursement:			
State portion judicial administrations	345,862	-	345,862
State portion sheriff - courts	425,816	-	425,816
Total collections	3,995,841	1,024,707	5,020,548
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(127,844)	(344,041)	(471,885)
State portion	(345,862)	-	(345,862)
Local portion	(220,066)	(113,457)	(333,523)
Sherriff Support:			
State portion	(170,326)	(255,490)	(425,816)
Local portion	(7,276)	(10,913)	(18,189)
Total expenses	(871,374)	(723,901)	(1,595,275)
Net summary before code required transfers	3,124,467	300,806	3,425,273
Code required transfers subject to commissions:			
State transfers from district to circuit	505,981	(505,981)	-
Locality transfers from district to circuit	131,873	(131,873)	-
Town transfers from district to circuit	148,739	(148,739)	-
Total transfers	786,593	(786,593)	-
Net collections/expenses/transfers	\$ 3,911,060	\$ (485,787)	\$ 3,425,273

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,108,917	\$ 1,911,631	\$ 5,020,548
Expenses incurred	(1,243,563)	(351,712)	(1,595,275)
Net before excess fees	1,865,354	1,559,919	3,425,273
Addition of excess fees	34,355	68,709	103,064
Total collections net of expenses	\$ 1,899,709	\$ 1,628,628	\$ 3,528,337

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	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 848,211	\$ 558,269	\$ 1,406,480
Locality	236,606	114,285	350,891
Town	49,423	52,171	101,594
Clerk's fees	161,215	-	161,215
Commissions on state	38,691	-	38,691
Gross cash collections	1,334,146	724,725	2,058,871
State Compensation Board reimbursement:			
State portion judicial administrations	262,959	-	262,959
State portion sheriff - courts	452,382	-	452,382
Total collections	2,049,487	724,725	2,774,212
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(179,448)	(462,345)	(641,793)
State portion	(262,959)	-	(262,959)
Local portion	(183,880)	(85,359)	(269,239)
Sherriff Support:			
State portion	(258,504)	(193,878)	(452,382)
Local portion	153,617	115,213	268,830
Total expenses	(731,174)	(626,369)	(1,357,543)
Net summary before code required transfers	1,318,313	98,356	1,416,669
Code required transfers subject to commissions:			
State transfers from district to circuit	457,691	(457,691)	-
Locality transfers from district to circuit	39,362	(39,362)	-
Town transfers from district to circuit	52,171	(52,171)	-
Total transfers	549,224	(549,224)	-
Net collections/expenses/transfers	\$ 1,867,537	\$ (450,868)	\$ 1,416,669

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,625,264	\$ 1,148,948	\$ 2,774,212
Expenses incurred	(1,357,134)	(409)	(1,357,543)
Net before excess fees	268,130	1,148,539	1,416,669
Addition of excess fees	1,154	2,307	3,461
Total collections net of expenses	\$ 269,284	\$ 1,150,846	\$ 1,420,130

Patrick

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 532,387	\$ 192,289	\$ 724,676
Locality	152,547	35,339	187,886
Town	4	-	4
Clerk's fees	112,924	-	112,924
Commissions on state	20,951	-	20,951
Gross cash collections	818,813	227,628	1,046,441
State Compensation Board reimbursement:			
State portion judicial administrations	216,094	-	216,094
State portion sheriff - courts	368,243	-	368,243
Total collections	1,403,150	227,628	1,630,778
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(92,631)	(293,984)	(386,615)
State portion	(216,094)	-	(216,094)
Local portion	(86,234)	(94,948)	(181,182)
Sherriff Support:			
State portion	(184,121)	(184,121)	(368,242)
Local portion	(61,840)	(61,840)	(123,680)
Total expenses	(640,920)	(634,893)	(1,275,813)
Net summary before code required transfers	762,230	(407,265)	354,965
Code required transfers subject to commissions:			
State transfers from district to circuit	160,088	(160,088)	-
Locality transfers from district to circuit	8,273	(8,273)	-
Town transfers from district to circuit	-	-	-
Total transfers	168,361	(168,361)	-
Net collections/expenses/transfers	\$ 930,591	\$ (575,626)	\$ 354,965

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 866,592	\$ 764,186	\$ 1,630,778
Expenses incurred	(970,951)	(304,862)	(1,275,813)
Net before excess fees	(104,359)	459,324	354,965
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (104,359)	\$ 459,324	\$ 354,965

Pittsylvania

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,486,030	\$ 997,081	\$ 2,483,111
Locality	446,054	181,831	627,885
Town	13,845	14,292	28,137
Clerk's fees	307,339	-	307,339
Commissions on state	67,501	-	67,501
Gross cash collections	2,320,769	1,193,204	3,513,973
State Compensation Board reimbursement:			
State portion judicial administrations	448,619	-	448,619
State portion sheriff - courts	894,584	-	894,584
Total collections	3,663,972	1,193,204	4,857,176
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(235,310)	(688,818)	(924,128)
State portion	(448,619)	-	(448,619)
Local portion	(213,051)	(369,137)	(582,188)
Sherriff Support:			
State portion	(447,292)	(447,292)	(894,584)
Local portion	(18,876)	(18,876)	(37,752)
Total expenses	(1,363,148)	(1,524,123)	(2,887,271)
Net summary before code required transfers	2,300,824	(330,919)	1,969,905
Code required transfers subject to commissions:			
State transfers from district to circuit	808,952	(808,952)	-
Locality transfers from district to circuit	40,045	(40,045)	-
Town transfers from district to circuit	14,292	(14,292)	-
Total transfers	863,289	(863,289)	-
Net collections/expenses/transfers	\$ 3,164,113	\$ (1,194,208)	\$ 1,969,905

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,883,662	\$ 1,973,514	\$ 4,857,176
Expenses incurred	(2,267,331)	(619,940)	(2,887,271)
Net before excess fees	616,331	1,353,574	1,969,905
Addition of excess fees	4,771	9,541	14,312
Total collections net of expenses	\$ 621,102	\$ 1,363,115	\$ 1,984,217

Powhatan

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,668,230	\$ 687,867	\$ 2,356,097
Locality	543,938	188,928	732,866
Town	-	-	-
Clerk's fees	206,445	-	206,445
Commissions on state	68,997	-	68,997
Gross cash collections	2,487,610	876,795	3,364,405
State Compensation Board reimbursement:			
State portion judicial administrations	237,146	-	237,146
State portion sheriff - courts	356,450	-	356,450
Total collections	3,081,206	876,795	3,958,001
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(66,877)	(307,207)	(374,084)
State portion	(237,146)	-	(237,146)
Local portion	(107,564)	(125,659)	(233,223)
Sherriff Support:			
State portion	(178,225)	(178,225)	(356,450)
Local portion	(121,429)	(121,429)	(242,858)
Total expenses	(711,241)	(732,520)	(1,443,761)
Net summary before code required transfers	2,369,965	144,275	2,514,240
Code required transfers subject to commissions:			
State transfers from district to circuit	532,005	(532,005)	-
Locality transfers from district to circuit	113,409	(113,409)	-
Town transfers from district to circuit	-	-	-
Total transfers	645,414	(645,414)	-
Net collections/expenses/transfers	\$ 3,015,379	\$ (501,139)	\$ 2,514,240

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,664,406	\$ 1,293,595	\$ 3,958,001
Expenses incurred	(967,680)	(476,081)	(1,443,761)
Net before excess fees	1,696,726	817,514	2,514,240
Addition of excess fees	26,738	53,476	80,214
Total collections net of expenses	\$ 1,723,464	\$ 870,990	\$ 2,594,454

Prince Edward

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 721,170	\$ 664,167	\$ 1,385,337
Locality	185,308	166,019	351,327
Town	155,539	163,019	318,558
Clerk's fees	136,853	-	136,853
Commissions on state	40,725	-	40,725
Gross cash collections	1,239,595	993,205	2,232,800
State Compensation Board reimbursement:			
State portion judicial administrations	272,499	-	272,499
State portion sheriff - courts	405,055	-	405,055
Total collections	1,917,149	993,205	2,910,354
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(107,307)	(440,447)	(547,754)
State portion	(272,499)	-	(272,499)
Local portion	(137,713)	(138,831)	(276,544)
Sherriff Support:			
State portion	(202,527)	(202,527)	(405,054)
Local portion	6,643	6,643	13,286
Total expenses	(713,403)	(775,162)	(1,488,565)
Net summary before code required transfers	1,203,746	218,043	1,421,789
Code required transfers subject to commissions:			
State transfers from district to circuit	523,546	(523,546)	-
Locality transfers from district to circuit	29,732	(29,732)	(1)
Town transfers from district to circuit	163,019	(163,019)	-
Total transfers	716,297	(716,297)	(1)
Net collections/expenses/transfers	\$ 1,920,043	\$ (498,254)	\$ 1,421,788

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,589,595	\$ 1,320,759	\$ 2,910,354
Expenses incurred	(1,225,307)	(263,258)	(1,488,565)
Net before excess fees	364,288	1,057,501	1,421,789
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 364,288	\$ 1,057,501	\$ 1,421,789

Prince George

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,753,596	\$ 1,039,754	\$ 2,793,350
Locality	555,062	495,513	1,050,575
Town	-	-	-
Clerk's fees	207,069	-	207,069
Commissions on state	78,862	-	78,862
Gross cash collections	2,594,589	1,535,267	4,129,856
State Compensation Board reimbursement:			
State portion judicial administrations	270,652	-	270,652
State portion sheriff - courts	470,577	-	470,577
Total collections	3,335,818	1,535,267	4,871,085
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(127,228)	(782,148)	(909,376)
State portion	(270,652)	-	(270,652)
Local portion	(136,720)	(263,122)	(399,842)
Sherriff Support:			
State portion	(268,901)	(201,676)	(470,577)
Local portion	(204,502)	(153,377)	(357,879)
Total expenses	(1,008,003)	(1,400,323)	(2,408,326)
Net summary before code required transfers	2,327,815	134,944	2,462,759
Code required transfers subject to commissions:			
State transfers from district to circuit	870,264	(870,264)	-
Locality transfers from district to circuit	349,865	(349,865)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,220,129	(1,220,129)	-
Net collections/expenses/transfers	\$ 3,547,944	\$ (1,085,185)	\$ 2,462,759

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,124,527	\$ 1,746,558	\$ 4,871,085
Expenses incurred	(1,650,605)	(757,721)	(2,408,326)
Net before excess fees	1,473,922	988,837	2,462,759
Addition of excess fees	12,389	24,778	37,167
Total collections net of expenses	\$ 1,486,311	\$ 1,013,615	\$ 2,499,926

Prince William

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 36,739,919	\$ 8,225,755	\$ 44,965,674
Locality	12,975,437	3,788,259	16,763,696
Town	860,592	727,560	1,588,152
Clerk's fees	3,163,067	-	3,163,067
Commissions on state	1,255,018	-	1,255,018
Gross cash collections	54,994,033	12,741,574	67,735,607
State Compensation Board reimbursement:			
State portion judicial administrations	2,033,205	-	2,033,205
State portion sheriff - courts	1,654,503	-	1,654,503
Total collections	58,681,741	12,741,574	71,423,315
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,125,803)	(5,061,388)	(6,187,191)
State portion	(2,033,205)	-	(2,033,205)
Local portion	(3,298,575)	(1,119,000)	(4,417,575)
Sherriff Support:			
State portion	(870,791)	(783,712)	(1,654,503)
Local portion	(3,132,809)	(2,819,528)	(5,952,337)
Total expenses	(10,461,183)	(9,783,628)	(20,244,811)
Net summary before code required transfers	48,220,558	2,957,946	51,178,504
Code required transfers subject to commissions:			
State transfers from district to circuit	6,278,922	(6,278,922)	-
Locality transfers from district to circuit	2,395,422	(2,395,422)	-
Town transfers from district to circuit	727,560	(727,560)	-
Total transfers	9,401,904	(9,401,904)	-
Net collections/expenses/transfers	\$ 57,622,462	\$ (6,443,958)	\$ 51,178,504

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 50,231,710	\$ 21,191,605	\$ 71,423,315
Expenses incurred	(9,874,899)	(10,369,912)	(20,244,811)
Net before excess fees	40,356,811	10,821,693	51,178,504
Addition of excess fees	1,107,863	2,215,725	3,323,588
Total collections net of expenses	\$ 41,464,674	\$ 13,037,418	\$ 54,502,092

Pulaski

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,201,897	\$ 1,131,575	\$ 2,333,472
Locality	354,801	170,236	525,037
Town	46,660	48,173	94,833
Clerk's fees	195,023	-	195,023
Commissions on state	64,214	-	64,214
Gross cash collections	1,862,595	1,349,984	3,212,579
State Compensation Board reimbursement:			
State portion judicial administrations	350,622	-	350,622
State portion sheriff - courts	784,138	-	784,138
Total collections	2,997,355	1,349,984	4,347,339
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(250,258)	(765,162)	(1,015,420)
State portion	(350,622)	-	(350,622)
Local portion	(149,795)	(250,760)	(400,555)
Sherriff Support:			
State portion	(392,069)	(392,069)	(784,138)
Local portion	(30,289)	(30,289)	(60,578)
Total expenses	(1,173,033)	(1,438,280)	(2,611,313)
Net summary before code required transfers	1,824,322	(88,296)	1,736,026
Code required transfers subject to commissions:			
State transfers from district to circuit	980,867	(980,867)	-
Locality transfers from district to circuit	34,503	(34,503)	-
Town transfers from district to circuit	48,173	(48,173)	-
Total transfers	1,063,543	(1,063,543)	-
Net collections/expenses/transfers	\$ 2,887,865	\$ (1,151,839)	\$ 1,736,026

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,616,916	\$ 1,730,423	\$ 4,347,339
Expenses incurred	(2,150,180)	(461,133)	(2,611,313)
Net before excess fees	466,736	1,269,290	1,736,026
Addition of excess fees	6,670	13,340	20,010
Total collections net of expenses	\$ 473,406	\$ 1,282,630	\$ 1,756,036

Rappahannock

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 434,703	\$ 363,139	\$ 797,842
Locality	138,399	97,444	235,843
Town	-	-	-
Clerk's fees	66,642	-	66,642
Commissions on state	23,882	-	23,882
Gross cash collections	663,626	460,583	1,124,209
State Compensation Board reimbursement:			
State portion judicial administrations	176,294	-	176,294
State portion sheriff - courts	77,149	-	77,149
Total collections	917,069	460,583	1,377,652
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(20,826)	(233,296)	(254,122)
State portion	(176,294)	-	(176,294)
Local portion	(120,411)	(69,118)	(189,529)
Sherriff Support:			
State portion	(38,574)	(38,574)	(77,148)
Local portion	(26,292)	(26,292)	(52,584)
Total expenses	(382,397)	(367,280)	(749,677)
Net summary before code required transfers	534,672	93,303	627,975
Code required transfers subject to commissions:			
State transfers from district to circuit	308,225	(308,225)	-
Locality transfers from district to circuit	67,072	(67,072)	-
Town transfers from district to circuit	-	-	-
Total transfers	375,297	(375,297)	-
Net collections/expenses/transfers	\$ 909,969	\$ (281,994)	\$ 627,975

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 898,640	\$ 479,012	\$ 1,377,652
Expenses incurred	(507,564)	(242,113)	(749,677)
Net before excess fees	391,076	236,899	627,975
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 391,076	\$ 236,899	\$ 627,975

Richmond County

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 278,487	\$ 268,687	\$ 547,174
Locality	86,272	90,875	177,147
Town	20,603	20,300	40,903
Clerk's fees	57,174	-	57,174
Commissions on state	16,160	-	16,160
Gross cash collections	458,696	379,862	838,558
State Compensation Board reimbursement:			
State portion judicial administrations	158,568	-	158,568
State portion sheriff - courts	316,223	-	316,223
Total collections	933,487	379,862	1,313,349
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(27,675)	(214,708)	(242,383)
State portion	(158,568)	-	(158,568)
Local portion	(47,658)	(123,022)	(170,680)
Sherriff Support:			
State portion	(158,111)	(158,111)	(316,222)
Local portion	158,111	158,111	316,222
Total expenses	(233,901)	(337,730)	(571,631)
Net summary before code required transfers	699,586	42,132	741,718
Code required transfers subject to commissions:			
State transfers from district to circuit	208,625	(208,625)	-
Locality transfers from district to circuit	54,474	(54,474)	-
Town transfers from district to circuit	20,300	(20,300)	-
Total transfers	283,399	(283,399)	-
Net collections/expenses/transfers	\$ 982,985	\$ (241,267)	\$ 741,718

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 629,590	\$ 683,759	\$ 1,313,349
Expenses incurred	(717,173)	145,542	(571,631)
Net before excess fees	(87,583)	829,301	741,718
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (87,583)	\$ 829,301	\$ 741,718

Roanoke County

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 4,403,074	\$ 1,814,570	\$ 6,217,644
Locality	1,352,250	1,006,986	2,359,236
Town	100,058	103,625	203,683
Clerk's fees	681,393	-	681,393
Commissions on state	170,483	-	170,483
Gross cash collections	6,707,258	2,925,181	9,632,439
State Compensation Board reimbursement:			
State portion judicial administrations	547,475	-	547,475
State portion sheriff - courts	830,615	-	830,615
Total collections	8,085,348	2,925,181	11,010,529
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(415,668)	(1,022,438)	(1,438,106)
State portion	(547,475)	-	(547,475)
Local portion	(518,987)	(432,314)	(951,301)
Sherriff Support:			
State portion	(332,246)	(498,369)	(830,615)
Local portion	(172,894)	(259,341)	(432,235)
Total expenses	(1,987,270)	(2,212,462)	(4,199,732)
Net summary before code required transfers	6,098,078	712,719	6,810,797
Code required transfers subject to commissions:			
State transfers from district to circuit	1,450,692	(1,450,692)	-
Locality transfers from district to circuit	762,095	(762,095)	-
Town transfers from district to circuit	103,625	(103,625)	-
Total transfers	2,316,412	(2,316,412)	-
Net collections/expenses/transfers	\$ 8,414,490	\$ (1,603,693)	\$ 6,810,797

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 7,185,421	\$ 3,825,108	\$ 11,010,529
Expenses incurred	(2,816,196)	(1,383,536)	(4,199,732)
Net before excess fees	4,369,225	2,441,572	6,810,797
Addition of excess fees	136,184	272,368	408,552
Total collections net of expenses	\$ 4,505,409	\$ 2,713,940	\$ 7,219,349

Rockbridge

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,285,916	\$ 1,556,968	\$ 2,842,884
Locality	396,543	376,496	773,039
Town	70,215	71,049	141,264
Clerk's fees	211,375	-	211,375
Commissions on state	78,481	-	78,481
Gross cash collections	2,042,530	2,004,513	4,047,043
State Compensation Board reimbursement:			
State portion judicial administrations	251,495	-	251,495
State portion sheriff - courts	421,334	-	421,334
Total collections	2,715,359	2,004,513	4,719,872
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(137,617)	(670,623)	(808,240)
State portion	(251,495)	-	(251,495)
Local portion	(128,816)	(491,403)	(620,219)
Sherriff Support:			
State portion	(280,889)	(140,445)	(421,334)
Local portion	140,883	70,442	211,325
Total expenses	(657,934)	(1,232,029)	(1,889,963)
Net summary before code required transfers	2,057,425	772,484	2,829,909
Code required transfers subject to commissions:			
State transfers from district to circuit	1,294,025	(1,294,025)	-
Locality transfers from district to circuit	202,431	(202,431)	-
Town transfers from district to circuit	71,049	(71,049)	-
Total transfers	1,567,505	(1,567,505)	-
Net collections/expenses/transfers	\$ 3,624,930	\$ (795,021)	\$ 2,829,909

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,169,752	\$ 1,550,120	\$ 4,719,872
Expenses incurred	(1,481,069)	(408,894)	(1,889,963)
Net before excess fees	1,688,683	1,141,226	2,829,909
Addition of excess fees	43,536	87,071	130,607
Total collections net of expenses	\$ 1,732,219	\$ 1,228,297	\$ 2,960,516

Rockingham

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 5,889,651	\$ 2,457,560	\$ 8,347,211
Locality	1,777,307	889,335	2,666,642
Town	332,584	340,042	672,626
Clerk's fees	1,062,017	-	1,062,017
Commissions on state	219,071	-	219,071
Gross cash collections	9,280,630	3,686,937	12,967,567
State Compensation Board reimbursement:			
State portion judicial administrations	626,539	-	626,539
State portion sheriff - courts	897,770	-	897,770
Total collections	10,804,939	3,686,937	14,491,876
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(543,830)	(1,394,569)	(1,938,399)
State portion	(626,539)	-	(626,539)
Local portion	(633,799)	(189,399)	(823,198)
Sherriff Support:			
State portion	(598,513)	(299,257)	(897,770)
Local portion	7,795	3,898	11,693
Total expenses	(2,394,886)	(1,879,327)	(4,274,213)
Net summary before code required transfers	8,410,053	1,807,610	10,217,663
Code required transfers subject to commissions:			
State transfers from district to circuit	1,948,871	(1,948,871)	-
Locality transfers from district to circuit	487,251	(487,251)	-
Town transfers from district to circuit	340,042	(340,042)	-
Total transfers	2,776,164	(2,776,164)	-
Net collections/expenses/transfers	\$ 11,186,217	\$ (968,554)	\$ 10,217,663

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 9,775,158	\$ 4,716,718	\$ 14,491,876
Expenses incurred	(3,462,708)	(811,505)	(4,274,213)
Net before excess fees	6,312,450	3,905,213	10,217,663
Addition of excess fees	261,782	523,565	785,347
Total collections net of expenses	\$ 6,574,232	\$ 4,428,778	\$ 11,003,010

Russell

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 634,001	\$ 514,672	\$ 1,148,673
Locality	187,017	71,237	258,254
Town	12,255	13,206	25,461
Clerk's fees	143,017	-	143,017
Commissions on state	31,139	-	31,139
Gross cash collections	1,007,429	599,115	1,606,544
State Compensation Board reimbursement:			
State portion judicial administrations	234,769	-	234,769
State portion sheriff - courts	435,188	-	435,188
Total collections	1,677,386	599,115	2,276,501
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(412,887)	(343,618)	(756,505)
State portion	(234,769)	-	(234,769)
Local portion	234,769	-	234,769
Sherriff Support:			
State portion	(174,075)	(261,113)	(435,188)
Local portion	174,075	261,113	435,188
Total expenses	(412,887)	(343,618)	(756,505)
Net summary before code required transfers	1,264,499	255,497	1,519,996
Code required transfers subject to commissions:			
State transfers from district to circuit	455,327	(455,327)	-
Locality transfers from district to circuit	603	(603)	-
Town transfers from district to circuit	13,206	(13,206)	-
Total transfers	469,136	(469,136)	-
Net collections/expenses/transfers	\$ 1,733,635	\$ (213,639)	\$ 1,519,996

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,333,483	\$ 943,018	\$ 2,276,501
Expenses incurred	(1,426,462)	669,957	(756,505)
Net before excess fees	(92,979)	1,612,975	1,519,996
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (92,979)	\$ 1,612,975	\$ 1,519,996

Scott

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 454,372	\$ 629,864	\$ 1,084,236
Locality	129,035	113,832	242,867
Town	30,771	35,052	65,823
Clerk's fees	111,659	-	111,659
Commissions on state	30,084	-	30,084
Gross cash collections	755,921	778,748	1,534,669
State Compensation Board reimbursement:			
State portion judicial administrations	334,540	-	334,540
State portion sheriff - courts	474,576	-	474,576
Total collections	1,565,037	778,748	2,343,785
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(118,605)	(316,001)	(434,606)
State portion	(334,540)	-	(334,540)
Local portion	(17,722)	(267,057)	(284,779)
Sherriff Support:			
State portion	(237,288)	(237,288)	(474,576)
Local portion	18,725	18,725	37,450
Total expenses	(689,430)	(801,621)	(1,491,051)
Net summary before code required transfers	875,607	(22,873)	852,734
Code required transfers subject to commissions:			
State transfers from district to circuit	548,379	(548,379)	-
Locality transfers from district to circuit	31,229	(31,229)	-
Town transfers from district to circuit	35,052	(35,052)	-
Total transfers	614,660	(614,660)	-
Net collections/expenses/transfers	\$ 1,490,267	\$ (637,533)	\$ 852,734

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,237,284	\$ 1,106,501	\$ 2,343,785
Expenses incurred	(1,243,722)	(247,329)	(1,491,051)
Net before excess fees	(6,438)	859,172	852,734
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (6,438)	\$ 859,172	\$ 852,734

Shenandoah

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,985,691	\$ 1,711,042	\$ 3,696,733
Locality	656,033	244,810	900,843
Town	138,527	144,505	283,032
Clerk's fees	360,536	-	360,536
Commissions on state	110,157	-	110,157
Gross cash collections	3,250,944	2,100,357	5,351,301
State Compensation Board reimbursement:			
State portion judicial administrations	296,425	-	296,425
State portion sheriff - courts	476,045	-	476,045
Total collections	4,023,414	2,100,357	6,123,771
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(2,045)	(600,972)	(603,017)
State portion	(296,425)	-	(296,425)
Local portion	(277,887)	(231,814)	(509,701)
Sherriff Support:			
State portion	(158,682)	(317,363)	(476,045)
Local portion	5,491	10,981	16,472
Total expenses	(729,548)	(1,139,168)	(1,868,716)
Net summary before code required transfers	3,293,866	961,189	4,255,055
Code required transfers subject to commissions:			
State transfers from district to circuit	1,431,256	(1,431,256)	-
Locality transfers from district to circuit	48,592	(48,592)	-
Town transfers from district to circuit	144,505	(144,505)	-
Total transfers	1,624,353	(1,624,353)	-
Net collections/expenses/transfers	\$ 4,918,219	\$ (663,164)	\$ 4,255,055

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 4,216,809	\$ 1,906,962	\$ 6,123,771
Expenses incurred	(1,375,487)	(493,229)	(1,868,716)
Net before excess fees	2,841,322	1,413,733	4,255,055
Addition of excess fees	75,858	151,717	227,575
Total collections net of expenses	\$ 2,917,180	\$ 1,565,450	\$ 4,482,630

Smyth

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 814,872	\$ 957,509	\$ 1,772,381
Locality	243,034	343,146	586,180
Town	312	40,393	40,705
Clerk's fees	179,187	-	179,187
Commissions on state	49,817	-	49,817
Gross cash collections	1,287,222	1,341,048	2,628,270
State Compensation Board reimbursement:			
State portion judicial administrations	283,369	-	283,369
State portion sheriff - courts	515,409	-	515,409
Total collections	2,086,000	1,341,048	3,427,048
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(125,644)	(581,053)	(706,697)
State portion	(283,369)	-	(283,369)
Local portion	283,369	-	283,369
Sherriff Support:			
State portion	(257,704)	(257,704)	(515,408)
Local portion	257,704	257,704	515,408
Total expenses	(125,644)	(581,053)	(706,697)
Net summary before code required transfers	1,960,356	759,995	2,720,351
Code required transfers subject to commissions:			
State transfers from district to circuit	804,107	(804,107)	-
Locality transfers from district to circuit	208,229	(208,229)	-
Town transfers from district to circuit	40,393	(40,393)	-
Total transfers	1,052,729	(1,052,729)	-
Net collections/expenses/transfers	\$ 3,013,085	\$ (292,734)	\$ 2,720,351

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,025,984	\$ 1,401,064	\$ 3,427,048
Expenses incurred	(1,505,474)	798,777	(706,697)
Net before excess fees	520,510	2,199,841	2,720,351
Addition of excess fees	4,125	8,250	12,375
Total collections net of expenses	\$ 524,635	\$ 2,208,091	\$ 2,732,726

Southampton

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,032,886	\$ 1,097,202	\$ 2,130,088
Locality	312,897	718,429	1,031,326
Town	134	7,737	7,871
Clerk's fees	209,991	-	209,991
Commissions on state	62,093	-	62,093
Gross cash collections	1,618,001	1,823,368	3,441,369
State Compensation Board reimbursement:			
State portion judicial administrations	339,721	-	339,721
State portion sheriff - courts	597,996	-	597,996
Total collections	2,555,718	1,823,368	4,379,086
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(167,631)	(325,808)	(493,439)
State portion	(339,721)	-	(339,721)
Local portion	(140,879)	(186,282)	(327,161)
Sherriff Support:			
State portion	(239,199)	(358,798)	(597,997)
Local portion	97,782	146,673	244,455
Total expenses	(789,648)	(724,215)	(1,513,863)
Net summary before code required transfers	1,766,070	1,099,153	2,865,223
Code required transfers subject to commissions:			
State transfers from district to circuit	927,141	(927,141)	-
Locality transfers from district to circuit	551,594	(551,594)	-
Town transfers from district to circuit	7,737	(7,737)	-
Total transfers	1,486,472	(1,486,472)	-
Net collections/expenses/transfers	\$ 3,252,542	\$ (387,319)	\$ 2,865,223

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,445,790	\$ 1,933,296	\$ 4,379,086
Expenses incurred	(1,431,157)	(82,706)	(1,513,863)
Net before excess fees	1,014,633	1,850,590	2,865,223
Addition of excess fees	9,715	19,430	29,145
Total collections net of expenses	\$ 1,024,348	\$ 1,870,020	\$ 2,894,368

Spotsylvania

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 8,191,936	\$ 2,259,521	\$ 10,451,457
Locality	2,769,476	1,115,891	3,885,367
Town	-	-	-
Clerk's fees	903,684	-	903,684
Commissions on state	293,078	-	293,078
Gross cash collections	12,158,174	3,375,412	15,533,586
State Compensation Board reimbursement:			
State portion judicial administrations	700,854	-	700,854
State portion sheriff - courts	556,707	-	556,707
Total collections	13,415,735	3,375,412	16,791,147
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(317,386)	(1,155,422)	(1,472,808)
State portion	(700,854)	-	(700,854)
Local portion	(751,223)	(473,904)	(1,225,127)
Sherriff Support:			
State portion	(222,683)	(334,024)	(556,707)
Local portion	(674,645)	(1,011,969)	(1,686,614)
Total expenses	(2,666,791)	(2,975,319)	(5,642,110)
Net summary before code required transfers	10,748,944	400,093	11,149,037
Code required transfers subject to commissions:			
State transfers from district to circuit	1,671,231	(1,671,231)	-
Locality transfers from district to circuit	762,393	(762,393)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,433,624	(2,433,624)	-
Net collections/expenses/transfers	\$ 13,182,568	\$ (2,033,531)	\$ 11,149,037

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 11,824,813	\$ 4,966,334	\$ 16,791,147
Expenses incurred	(2,730,369)	(2,911,741)	(5,642,110)
Net before excess fees	9,094,444	2,054,593	11,149,037
Addition of excess fees	221,057	442,114	663,171
Total collections net of expenses	\$ 9,315,501	\$ 2,496,707	\$ 11,812,208

Stafford

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 9,448,270	\$ 2,447,171	\$ 11,895,441
Locality	3,201,259	1,098,419	4,299,678
Town	1,131	88	1,219
Clerk's fees	865,688	-	865,688
Commissions on state	338,154	-	338,154
Gross cash collections	13,854,502	3,545,678	17,400,180
State Compensation Board reimbursement:			
State portion judicial administrations	575,247	-	575,247
State portion sheriff - courts	819,038	-	819,038
Total collections	15,248,787	3,545,678	18,794,465
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(334,133)	(1,467,636)	(1,801,769)
State portion	(575,247)	-	(575,247)
Local portion	(1,215,550)	(454,183)	(1,669,733)
Sherriff Support:			
State portion	(468,022)	(351,016)	(819,038)
Local portion	(755,617)	(566,714)	(1,322,331)
Total expenses	(3,348,569)	(2,839,549)	(6,188,118)
Net summary before code required transfers	11,900,218	706,129	12,606,347
Code required transfers subject to commissions:			
State transfers from district to circuit	1,913,546	(1,913,546)	-
Locality transfers from district to circuit	732,014	(732,014)	-
Town transfers from district to circuit	88	(88)	-
Total transfers	2,645,648	(2,645,648)	-
Net collections/expenses/transfers	\$ 14,545,866	\$ (1,939,519)	\$ 12,606,347

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 13,296,007	\$ 5,498,458	\$ 18,794,465
Expenses incurred	(3,196,054)	(2,992,064)	(6,188,118)
Net before excess fees	10,099,953	2,506,394	12,606,347
Addition of excess fees	225,035	450,069	675,104
Total collections net of expenses	\$ 10,324,988	\$ 2,956,463	\$ 13,281,451

Surry

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 317,874	\$ 139,764	\$ 457,638
Locality	98,984	43,801	142,785
Town	-	-	-
Clerk's fees	53,044	-	53,044
Commissions on state	13,649	-	13,649
Gross cash collections	483,551	183,565	667,116
State Compensation Board reimbursement:			
State portion judicial administrations	101,073	-	101,073
State portion sheriff - courts	156,392	-	156,392
Total collections	741,016	183,565	924,581
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(19,870)	(198,396)	(218,266)
State portion	(101,073)	-	(101,073)
Local portion	(75,935)	(51,958)	(127,893)
Sherriff Support:			
State portion	(104,261)	(52,131)	(156,392)
Local portion	(57,286)	(28,642)	(85,928)
Total expenses	(358,425)	(331,127)	(689,552)
Net summary before code required transfers	382,591	(147,562)	235,029
Code required transfers subject to commissions:			
State transfers from district to circuit	117,778	(117,778)	-
Locality transfers from district to circuit	21,042	(21,042)	-
Town transfers from district to circuit	-	-	-
Total transfers	138,820	(138,820)	-
Net collections/expenses/transfers	\$ 521,411	\$ (286,382)	\$ 235,029

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 530,332	\$ 394,249	\$ 924,581
Expenses incurred	(475,731)	(213,821)	(689,552)
Net before excess fees	54,601	180,428	235,029
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 54,601	\$ 180,428	\$ 235,029

Sussex

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 321,149	\$ 1,618,521	\$ 1,939,670
Locality	82,457	747,998	830,455
Town	340,186	373,813	713,999
Clerk's fees	102,347	-	102,347
Commissions on state	51,248	-	51,248
Gross cash collections	897,387	2,740,332	3,637,719
State Compensation Board reimbursement:			
State portion judicial administrations	174,395	-	174,395
State portion sheriff - courts	306,883	-	306,883
Total collections	1,378,665	2,740,332	4,118,997
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(47,218)	(385,282)	(432,500)
State portion	(174,395)	-	(174,395)
Local portion	(129,667)	(45,263)	(174,930)
Sherriff Support:			
State portion	(175,362)	(131,521)	(306,883)
Local portion	103,952	77,964	181,916
Total expenses	(422,690)	(484,102)	(906,792)
Net summary before code required transfers	955,975	2,256,230	3,212,205
Code required transfers subject to commissions:			
State transfers from district to circuit	1,393,455	(1,393,455)	-
Locality transfers from district to circuit	535,703	(535,703)	-
Town transfers from district to circuit	373,813	(373,813)	-
Total transfers	2,302,971	(2,302,971)	-
Net collections/expenses/transfers	\$ 3,258,946	\$ (46,741)	\$ 3,212,205

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,159,873	\$ 1,959,124	\$ 4,118,997
Expenses incurred	(913,778)	6,986	(906,792)
Net before excess fees	1,246,095	1,966,110	3,212,205
Addition of excess fees	11,609	23,217	34,826
Total collections net of expenses	\$ 1,257,704	\$ 1,989,327	\$ 3,247,031

Tazewell

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,338,047	\$ 839,882	\$ 2,177,929
Locality	369,052	197,466	566,518
Town	187,873	191,432	379,305
Clerk's fees	256,847	-	256,847
Commissions on state	57,836	-	57,836
Gross cash collections	2,209,655	1,228,780	3,438,435
State Compensation Board reimbursement:			
State portion judicial administrations	436,773	-	436,773
State portion sheriff - courts	517,706	-	517,706
Total collections	3,164,134	1,228,780	4,392,914
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(248,471)	(778,863)	(1,027,334)
State portion	(436,773)	-	(436,773)
Local portion	(302,434)	(155,108)	(457,542)
Sherriff Support:			
State portion	(258,853)	(258,853)	(517,706)
Local portion	76,340	76,340	152,680
Total expenses	(1,170,191)	(1,116,484)	(2,286,675)
Net summary before code required transfers	1,993,943	112,296	2,106,239
Code required transfers subject to commissions:			
State transfers from district to circuit	667,919	(667,919)	-
Locality transfers from district to circuit	47,407	(47,407)	-
Town transfers from district to circuit	191,432	(191,432)	-
Total transfers	906,758	(906,758)	-
Net collections/expenses/transfers	\$ 2,900,701	\$ (794,462)	\$ 2,106,239

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,532,400	\$ 1,860,514	\$ 4,392,914
Expenses incurred	(1,981,813)	(304,862)	(2,286,675)
Net before excess fees	550,587	1,555,652	2,106,239
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 550,587	\$ 1,555,652	\$ 2,106,239

Warren

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 2,035,700	\$ 1,108,064	\$ 3,143,764
Locality	659,576	219,919	879,495
Town	232,442	231,560	464,002
Clerk's fees	296,902	-	296,902
Commissions on state	85,206	-	85,206
Gross cash collections	3,309,826	1,559,543	4,869,369
State Compensation Board reimbursement:			
State portion judicial administrations	326,166	-	326,166
State portion sheriff - courts	515,746	-	515,746
Total collections	4,151,738	1,559,543	5,711,281
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(143,720)	(811,347)	(955,067)
State portion	(326,166)	-	(326,166)
Local portion	(296,784)	(76,927)	(373,711)
Sherriff Support:			
State portion	(257,873)	(257,873)	(515,746)
Local portion	23,180	23,180	46,360
Total expenses	(1,001,363)	(1,122,967)	(2,124,330)
Net summary before code required transfers	3,150,375	436,576	3,586,951
Code required transfers subject to commissions:			
State transfers from district to circuit	857,549	(857,549)	-
Locality transfers from district to circuit	50,482	(50,482)	-
Town transfers from district to circuit	231,560	(231,560)	-
Total transfers	1,139,591	(1,139,591)	-
Net collections/expenses/transfers	\$ 4,289,966	\$ (703,015)	\$ 3,586,951

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,584,575	\$ 2,126,706	\$ 5,711,281
Expenses incurred	(1,796,979)	(327,351)	(2,124,330)
Net before excess fees	1,787,596	1,799,355	3,586,951
Addition of excess fees	39,455	78,909	118,364
Total collections net of expenses	\$ 1,827,051	\$ 1,878,264	\$ 3,705,315

Washington

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,890,061	\$ 1,469,872	\$ 3,359,933
Locality	550,641	841,206	1,391,847
Town	78,017	80,917	158,934
Clerk's fees	323,629	-	323,629
Commissions on state	88,883	-	88,883
Gross cash collections	2,931,231	2,391,995	5,323,226
State Compensation Board reimbursement:			
State portion judicial administrations	344,216	-	344,216
State portion sheriff - courts	704,879	-	704,879
Total collections	3,980,326	2,391,995	6,372,321
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(455,691)	(815,673)	(1,271,364)
State portion	(344,216)	-	(344,216)
Local portion	(232,131)	(92,827)	(324,958)
Sherriff Support:			
State portion	(352,440)	(352,440)	(704,880)
Local portion	(84,744)	(84,744)	(169,488)
Total expenses	(1,469,222)	(1,345,684)	(2,814,906)
Net summary before code required transfers	2,511,104	1,046,311	3,557,415
Code required transfers subject to commissions:			
State transfers from district to circuit	1,199,915	(1,199,915)	-
Locality transfers from district to circuit	583,148	(583,148)	-
Town transfers from district to circuit	80,917	(80,917)	-
Total transfers	1,863,980	(1,863,980)	-
Net collections/expenses/transfers	\$ 4,375,084	\$ (817,669)	\$ 3,557,415

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,837,081	\$ 2,535,240	\$ 6,372,321
Expenses incurred	(2,320,460)	(494,446)	(2,814,906)
Net before excess fees	1,516,621	2,040,794	3,557,415
Addition of excess fees	52,992	105,985	158,977
Total collections net of expenses	\$ 1,569,613	\$ 2,146,779	\$ 3,716,392

Westmoreland

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,030,573	\$ 254,816	\$ 1,285,389
Locality	328,268	95,770	424,038
Town	20,659	20,968	41,627
Clerk's fees	137,796	-	137,796
Commissions on state	37,167	-	37,167
Gross cash collections	1,554,463	371,554	1,926,017
State Compensation Board reimbursement:			
State portion judicial administrations	206,280	-	206,280
State portion sheriff - courts	421,253	-	421,253
Total collections	2,181,996	371,554	2,553,550
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(319,131)	(374,785)	(693,916)
State portion	(206,280)	-	(206,280)
Local portion	(145,257)	(176,921)	(322,178)
Sherriff Support:			
State portion	(168,501)	(252,752)	(421,253)
Local portion	12,783	19,175	31,958
Total expenses	(826,386)	(785,283)	(1,611,669)
Net summary before code required transfers	1,355,610	(413,729)	941,881
Code required transfers subject to commissions:			
State transfers from district to circuit	196,922	(196,922)	-
Locality transfers from district to circuit	57,665	(57,665)	-
Town transfers from district to circuit	20,968	(20,968)	-
Total transfers	275,555	(275,555)	-
Net collections/expenses/transfers	\$ 1,631,165	\$ (689,284)	\$ 941,881

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,481,730	\$ 1,071,820	\$ 2,553,550
Expenses incurred	(1,321,449)	(290,220)	(1,611,669)
Net before excess fees	160,281	781,600	941,881
Addition of excess fees	10,520	21,040	31,560
Total collections net of expenses	\$ 170,801	\$ 802,640	\$ 973,441

Wise

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 967,203	\$ 1,071,968	\$ 2,039,171
Locality	272,847	193,398	466,245
Town	272,527	262,345	534,872
Clerk's fees	223,305	-	223,305
Commissions on state	54,472	-	54,472
Gross cash collections	1,790,354	1,527,711	3,318,065
State Compensation Board reimbursement:			
State portion judicial administrations	396,964	-	396,964
State portion sheriff - courts	862,980	-	862,980
Total collections	3,050,298	1,527,711	4,578,009
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(415,537)	(977,574)	(1,393,111)
State portion	(396,964)	-	(396,964)
Local portion	(409,345)	(540,086)	(949,431)
Sherriff Support:			
State portion	(431,490)	(431,490)	(862,980)
Local portion	111,200	111,200	222,400
Total expenses	(1,542,136)	(1,837,950)	(3,380,086)
Net summary before code required transfers	1,508,162	(310,239)	1,197,923
Code required transfers subject to commissions:			
State transfers from district to circuit	884,619	(884,619)	-
Locality transfers from district to circuit	18,013	(18,013)	-
Town transfers from district to circuit	262,345	(262,345)	-
Total transfers	1,164,977	(1,164,977)	-
Net collections/expenses/transfers	\$ 2,673,139	\$ (1,475,216)	\$ 1,197,923

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,358,234	\$ 2,219,775	\$ 4,578,009
Expenses incurred	(2,653,055)	(727,031)	(3,380,086)
Net before excess fees	(294,821)	1,492,744	1,197,923
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (294,821)	\$ 1,492,744	\$ 1,197,923

Wythe

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 982,889	\$ 2,413,517	\$ 3,396,406
Locality	261,122	1,803,617	2,064,739
Town	30,032	33,324	63,356
Clerk's fees	243,256	-	243,256
Commissions on state	91,923	-	91,923
Gross cash collections	1,609,222	4,250,458	5,859,680
State Compensation Board reimbursement:			
State portion judicial administrations	339,345	-	339,345
State portion sheriff - courts	497,888	-	497,888
Total collections	2,446,455	4,250,458	6,696,913
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(100,190)	(678,123)	(778,313)
State portion	(339,345)	-	(339,345)
Local portion	(142,906)	(63,443)	(206,349)
Sherriff Support:			
State portion	(199,155)	(298,733)	(497,888)
Local portion	(116,571)	(174,857)	(291,428)
Total expenses	(898,167)	(1,215,156)	(2,113,323)
Net summary before code required transfers	1,548,288	3,035,302	4,583,590
Code required transfers subject to commissions:			
State transfers from district to circuit	2,097,420	(2,097,420)	-
Locality transfers from district to circuit	1,495,727	(1,495,727)	-
Town transfers from district to circuit	33,324	(33,324)	-
Total transfers	3,626,471	(3,626,471)	-
Net collections/expenses/transfers	\$ 5,174,759	\$ (591,169)	\$ 4,583,590

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,822,595	\$ 2,874,318	\$ 6,696,913
Expenses incurred	(1,615,546)	(497,777)	(2,113,323)
Net before excess fees	2,207,049	2,376,541	4,583,590
Addition of excess fees	19,616	39,233	58,849
Total collections net of expenses	\$ 2,226,665	\$ 2,415,774	\$ 4,642,439

York

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 6,045,751	\$ 1,251,183	\$ 7,296,934
Locality	1,891,914	378,224	2,270,138
Town	30,851	31,481	62,332
Clerk's fees	747,118	-	747,118
Commissions on state	202,917	-	202,917
Gross cash collections	8,918,551	1,660,888	10,579,439
State Compensation Board reimbursement:			
State portion judicial administrations	473,945	-	473,945
State portion sheriff - courts	750,534	-	750,534
Total collections	10,143,030	1,660,888	11,803,918
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(235,162)	(833,475)	(1,068,637)
State portion	(473,945)	-	(473,945)
Local portion	(506,163)	(431,456)	(937,619)
Sherriff Support:			
State portion	(375,267)	(375,267)	(750,534)
Local portion	(265,592)	(265,592)	(531,184)
Total expenses	(1,856,129)	(1,905,790)	(3,761,919)
Net summary before code required transfers	8,286,901	(244,902)	8,041,999
Code required transfers subject to commissions:			
State transfers from district to circuit	1,032,519	(1,032,519)	-
Locality transfers from district to circuit	220,074	(220,074)	-
Town transfers from district to circuit	31,481	(31,481)	-
Total transfers	1,284,074	(1,284,074)	-
Net collections/expenses/transfers	\$ 9,570,975	\$ (1,528,976)	\$ 8,041,999

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 8,355,685	\$ 3,448,233	\$ 11,803,918
Expenses incurred	(2,293,116)	(1,468,803)	(3,761,919)
Net before excess fees	6,062,569	1,979,430	8,041,999
Addition of excess fees	183,473	366,946	550,419
Total collections net of expenses	\$ 6,246,042	\$ 2,346,376	\$ 8,592,418

Alexandria

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 14,179,331	\$ 1,919,425	\$ 16,098,756
Locality	4,971,245	1,471,554	6,442,799
Town	-	-	-
Clerk's fees	1,207,112	-	1,207,112
Commissions on state	505,292	-	505,292
Gross cash collections	20,862,980	3,390,979	24,253,959
State Compensation Board reimbursement:			
State portion judicial administrations	961,861	-	961,861
State portion sheriff - courts	904,326	-	904,326
Total collections	22,729,167	3,390,979	26,120,146
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(638,135)	(1,775,905)	(2,414,040)
State portion	(961,861)	-	(961,861)
Local portion	(824,005)	(5,021,984)	(5,845,989)
Sherriff Support:			
State portion	(542,596)	(361,731)	(904,327)
Local portion	(3,895,210)	(2,596,807)	(6,492,017)
Total expenses	(6,861,807)	(9,756,427)	(16,618,234)
Net summary before code required transfers	15,867,360	(6,365,448)	9,501,912
Code required transfers subject to commissions:			
State transfers from district to circuit	1,422,249	(1,422,249)	-
Locality transfers from district to circuit	1,065,859	(1,065,859)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,488,108	(2,488,108)	-
Net collections/expenses/transfers	\$ 18,355,468	\$ (8,853,556)	\$ 9,501,912

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 18,113,015	\$ 8,007,131	\$ 26,120,146
Expenses incurred	(4,280,228)	(12,338,006)	(16,618,234)
Net before excess fees	13,832,787	(4,330,875)	9,501,912
Addition of excess fees	294,211	588,421	882,632
Total collections net of expenses	\$ 14,126,998	\$ (3,742,454)	\$ 10,384,544

Bristol

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 801,207	\$ 785,529	\$ 1,586,736
Locality	216,068	284,517	500,585
Town	6	-	6
Clerk's fees	124,263	-	124,263
Commissions on state	43,885	-	43,885
Gross cash collections	1,185,429	1,070,046	2,255,475
State Compensation Board reimbursement:			
State portion judicial administrations	247,284	-	247,284
State portion sheriff - courts	275,661	-	275,661
Total collections	1,708,374	1,070,046	2,778,420
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(147,389)	(511,315)	(658,704)
State portion	(247,284)	-	(247,284)
Local portion	(125,110)	(190,595)	(315,705)
Sherriff Support:			
State portion	(110,265)	(165,397)	(275,662)
Local portion	(1,170)	(1,756)	(2,926)
Total expenses	(631,218)	(869,063)	(1,500,281)
Net summary before code required transfers	1,077,156	200,983	1,278,139
Code required transfers subject to commissions:			
State transfers from district to circuit	659,913	(659,913)	-
Locality transfers from district to circuit	158,206	(158,206)	-
Town transfers from district to circuit	-	-	-
Total transfers	818,119	(818,119)	-
Net collections/expenses/transfers	\$ 1,895,275	\$ (617,136)	\$ 1,278,139

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,773,598	\$ 1,004,822	\$ 2,778,420
Expenses incurred	(1,181,650)	(318,631)	(1,500,281)
Net before excess fees	591,948	686,191	1,278,139
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 591,948	\$ 686,191	\$ 1,278,139

Buena Vista

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 213,772	\$ 123,026	\$ 336,798
Locality	60,043	88,321	148,364
Town	239	250	489
Clerk's fees	40,318	-	40,318
Commissions on state	10,735	-	10,735
Gross cash collections	325,107	211,597	536,704
State Compensation Board reimbursement:			
State portion judicial administrations	141,650	-	141,650
State portion sheriff - courts	92,688	-	92,688
Total collections	559,445	211,597	771,042
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(35,769)	(236,107)	(271,876)
State portion	(141,650)	-	(141,650)
Local portion	(46,835)	(30,103)	(76,938)
Sherriff Support:			
State portion	(46,344)	(46,344)	(92,688)
Local portion	(69,649)	(69,649)	(139,298)
Total expenses	(340,247)	(382,203)	(722,450)
Net summary before code required transfers	219,198	(170,606)	48,592
Code required transfers subject to commissions:			
State transfers from district to circuit	93,930	(93,930)	-
Locality transfers from district to circuit	66,804	(66,804)	-
Town transfers from district to circuit	250	(250)	-
Total transfers	160,984	(160,984)	-
Net collections/expenses/transfers	\$ 380,182	\$ (331,590)	\$ 48,592

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 394,218	\$ 376,824	\$ 771,042
Expenses incurred	(506,214)	(216,236)	(722,450)
Net before excess fees	(111,996)	160,588	48,592
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (111,996)	\$ 160,588	\$ 48,592

Charlottesville

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 2,600,022	\$ 895,826	\$ 3,495,848
Locality	860,914	433,963	1,294,877
Town	-	-	-
Clerk's fees	262,692	-	262,692
Commissions on state	94,936	-	94,936
Gross cash collections	3,818,564	1,329,789	5,148,353
State Compensation Board reimbursement:			
State portion judicial administrations	258,374	-	258,374
State portion sheriff - courts	334,823	-	334,823
Total collections	4,411,761	1,329,789	5,741,550
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(260,226)	(916,900)	(1,177,126)
State portion	(258,374)	-	(258,374)
Local portion	(443,249)	(503,385)	(946,634)
Sherriff Support:			
State portion	(111,608)	(223,215)	(334,823)
Local portion	(210,349)	(420,698)	(631,047)
Total expenses	(1,283,806)	(2,064,198)	(3,348,004)
Net summary before code required transfers	3,127,955	(734,409)	2,393,546
Code required transfers subject to commissions:			
State transfers from district to circuit	625,438	(625,438)	-
Locality transfers from district to circuit	277,311	(277,311)	-
Town transfers from district to circuit	-	-	-
Total transfers	902,749	(902,749)	-
Net collections/expenses/transfers	\$ 4,030,704	\$ (1,637,158)	\$ 2,393,546

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,910,388	\$ 1,831,162	\$ 5,741,550
Expenses incurred	(1,770,323)	(1,577,681)	(3,348,004)
Net before excess fees	2,140,065	253,481	2,393,546
Addition of excess fees	36,606	73,211	109,817
Total collections net of expenses	\$ 2,176,671	\$ 326,692	\$ 2,503,363

Chesapeake

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 13,375,427	\$ 4,699,376	\$ 18,074,803
Locality	4,322,463	3,764,243	8,086,706
Town	-	-	-
Clerk's fees	1,693,465	-	1,693,465
Commissions on state	495,781	-	495,781
Gross cash collections	19,887,136	8,463,619	28,350,755
State Compensation Board reimbursement:			
State portion judicial administrations	1,832,451	-	1,832,451
State portion sheriff - courts	1,609,864	-	1,609,864
Total collections	23,329,451	8,463,619	31,793,070
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,042,913)	(3,550,902)	(4,593,815)
State portion	(1,832,451)	-	(1,832,451)
Local portion	(765,539)	(1,879,611)	(2,645,150)
Sherriff Support:			
State portion	(946,979)	(662,885)	(1,609,864)
Local portion	(5,219,843)	(3,653,891)	(8,873,734)
Total expenses	(9,807,725)	(9,747,289)	(19,555,014)
Net summary before code required transfers	13,521,726	(1,283,670)	12,238,056
Code required transfers subject to commissions:			
State transfers from district to circuit	3,511,089	(3,511,089)	-
Locality transfers from district to circuit	2,843,091	(2,843,091)	-
Town transfers from district to circuit	-	-	-
Total transfers	6,354,180	(6,354,180)	-
Net collections/expenses/transfers	\$ 19,875,906	\$ (7,637,850)	\$ 12,238,056

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 20,622,327	\$ 11,170,743	\$ 31,793,070
Expenses incurred	(8,036,130)	(11,518,884)	(19,555,014)
Net before excess fees	12,586,197	(348,141)	12,238,056
Addition of excess fees	413,108	826,216	1,239,324
Total collections net of expenses	\$ 12,999,305	\$ 478,075	\$ 13,477,380

Colonial Heights

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 821,901	\$ 640,745	\$ 1,462,646
Locality	213,204	585,244	798,448
Town	-	-	-
Clerk's fees	131,448	-	131,448
Commissions on state	38,759	-	38,759
Gross cash collections	1,205,312	1,225,989	2,431,301
State Compensation Board reimbursement:			
State portion judicial administrations	398,077	-	398,077
State portion sheriff - courts	234,219	-	234,219
Total collections	1,837,608	1,225,989	3,063,597
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(84,888)	(534,231)	(619,119)
State portion	(398,077)	-	(398,077)
Local portion	(111,318)	(84,082)	(195,400)
Sherriff Support:			
State portion	(137,776)	(96,443)	(234,219)
Local portion	(278,372)	(194,860)	(473,232)
Total expenses	(1,010,431)	(909,616)	(1,920,047)
Net summary before code required transfers	827,177	316,373	1,143,550
Code required transfers subject to commissions:			
State transfers from district to circuit	461,599	(461,599)	-
Locality transfers from district to circuit	459,581	(459,581)	-
Town transfers from district to circuit	-	-	-
Total transfers	921,180	(921,180)	-
Net collections/expenses/transfers	\$ 1,748,357	\$ (604,807)	\$ 1,143,550

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,666,492	\$ 1,397,105	\$ 3,063,597
Expenses incurred	(1,251,415)	(668,632)	(1,920,047)
Net before excess fees	415,077	728,473	1,143,550
Addition of excess fees	1,066	2,132	3,198
Total collections net of expenses	\$ 416,143	\$ 730,605	\$ 1,146,748

Danville

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,165,575	\$ 909,489	\$ 2,075,064
Locality	325,118	639,018	964,136
Town	-	-	-
Clerk's fees	256,496	-	256,496
Commissions on state	53,904	-	53,904
Gross cash collections	1,801,093	1,548,507	3,349,600
State Compensation Board reimbursement:			
State portion judicial administrations	445,556	-	445,556
State portion sheriff - courts	706,405	-	706,405
Total collections	2,953,054	1,548,507	4,501,561
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(478,734)	(1,196,744)	(1,675,478)
State portion	(445,556)	-	(445,556)
Local portion	189,393	(333,000)	(143,607)
Sherriff Support:			
State portion	(353,203)	(353,203)	(706,406)
Local portion	(187,089)	(187,089)	(374,178)
Total expenses	(1,275,189)	(2,070,036)	(3,345,225)
Net summary before code required transfers	1,677,865	(521,529)	1,156,336
Code required transfers subject to commissions:			
State transfers from district to circuit	628,816	(628,816)	-
Locality transfers from district to circuit	395,542	(395,542)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,024,358	(1,024,358)	-
Net collections/expenses/transfers	\$ 2,702,223	\$ (1,545,887)	\$ 1,156,336

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 2,421,497	\$ 2,080,064	\$ 4,501,561
Expenses incurred	(2,827,440)	(517,785)	(3,345,225)
Net before excess fees	(405,943)	1,562,279	1,156,336
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (405,943)	\$ 1,562,279	\$ 1,156,336

Emporia

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 1,013,594	\$ 1,013,594
Locality	(986,559)	1,197,736	211,177
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	(986,559)	2,211,330	1,224,771
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	78,682	-	78,682
Total collections	(907,877)	2,211,330	1,303,453
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	-	-
State portion	-	-	-
Local portion	-	(1,423,065)	(1,423,065)
Sherriff Support:			
State portion	-	(78,682)	(78,682)
Local portion	-	(385,001)	(385,001)
Total expenses	-	(1,886,748)	(1,886,748)
Net summary before code required transfers	(907,877)	324,582	(583,295)
Code required transfers subject to commissions:			
State transfers from district to circuit	780,765	(780,765)	-
Locality transfers from district to circuit	986,559	(986,559)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,767,324	(1,767,324)	-
Net collections/expenses/transfers	\$ 859,447	\$ (1,442,742)	\$ (583,295)

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,013,594	\$ 289,859	\$ 1,303,453
Expenses incurred	(78,682)	(1,808,066)	(1,886,748)
Net before excess fees	934,912	(1,518,207)	(583,295)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 934,912	\$ (1,518,207)	\$ (583,295)

Fairfax City

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 533,446	\$ 533,446
Locality	(629,495)	735,602	106,107
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	(629,495)	1,269,048	639,553
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	-	-	-
Total collections	(629,495)	1,269,048	639,553
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(274,879)	(274,879)
State portion	-	-	-
Local portion	(218,008)	(400,547)	(618,555)
Sherriff Support:			
State portion	-	-	-
Local portion	-	-	-
Total expenses	(218,008)	(675,426)	(893,434)
Net summary before code required transfers	(847,503)	593,622	(253,881)
Code required transfers subject to commissions:			
State transfers from district to circuit	417,669	(417,669)	-
Locality transfers from district to circuit	629,495	(629,495)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,047,164	(1,047,164)	-
Net collections/expenses/transfers	\$ 199,661	\$ (453,542)	\$ (253,881)

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 533,446	\$ 106,107	\$ 639,553
Expenses incurred	(274,879)	(618,555)	(893,434)
Net before excess fees	258,567	(512,448)	(253,881)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 258,567	\$ (512,448)	\$ (253,881)

Falls Church

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 357,232	\$ 357,232
Locality	(379,737)	453,314	73,577
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	(379,737)	810,546	430,809
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	68,762	-	68,762
Total collections	(310,975)	810,546	499,571
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(287,009)	(287,009)
State portion	-	-	-
Local portion	(37,539)	(19,278)	(56,817)
Sherriff Support:			
State portion	-	(68,762)	(68,762)
Local portion	-	(629,448)	(629,448)
Total expenses	(37,539)	(1,004,497)	(1,042,036)
Net summary before code required transfers	(348,514)	(193,951)	(542,465)
Code required transfers subject to commissions:			
State transfers from district to circuit	274,305	(274,305)	-
Locality transfers from district to circuit	379,737	(379,737)	-
Town transfers from district to circuit	-	-	-
Total transfers	654,042	(654,042)	-
Net collections/expenses/transfers	\$ 305,528	\$ (847,993)	\$ (542,465)

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 357,232	\$ 142,339	\$ 499,571
Expenses incurred	(355,771)	(686,265)	(1,042,036)
Net before excess fees	1,461	(543,926)	(542,465)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,461	\$ (543,926)	\$ (542,465)

Franklin City

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 194,767	\$ 194,767
Locality	(46,464)	83,181	36,717
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	(46,464)	277,948	231,484
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	-	-	-
Total collections	(46,464)	277,948	231,484
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(220,803)	(220,803)
State portion	-	-	-
Local portion	(34,166)	(178,306)	(212,472)
Sherriff Support:			
State portion	-	-	-
Local portion	-	-	-
Total expenses	(34,166)	(399,109)	(433,275)
Net summary before code required transfers	(80,630)	(121,161)	(201,791)
Code required transfers subject to commissions:			
State transfers from district to circuit	133,954	(133,954)	-
Locality transfers from district to circuit	46,464	(46,464)	-
Town transfers from district to circuit	-	-	-
Total transfers	180,418	(180,418)	-
Net collections/expenses/transfers	\$ 99,788	\$ (301,579)	\$ (201,791)

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 194,767	\$ 36,717	\$ 231,484
Expenses incurred	(220,803)	(212,472)	(433,275)
Net before excess fees	(26,036)	(175,755)	(201,791)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (26,036)	\$ (175,755)	\$ (201,791)

Fredericksburg

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 2,231,281	\$ 1,393,519	\$ 3,624,800
Locality	744,363	460,589	1,204,952
Town	-	-	-
Clerk's fees	202,806	-	202,806
Commissions on state	99,006	-	99,006
Gross cash collections	3,277,456	1,854,108	5,131,564
State Compensation Board reimbursement:			
State portion judicial administrations	287,050	-	287,050
State portion sheriff - courts	444,490	-	444,490
Total collections	4,008,996	1,854,108	5,863,104
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(232,102)	(909,183)	(1,141,285)
State portion	(287,050)	-	(287,050)
Local portion	(416,335)	(238,963)	(655,298)
Sherriff Support:			
State portion	(222,245)	(222,245)	(444,490)
Local portion	(404,363)	(404,363)	(808,726)
Total expenses	(1,562,095)	(1,774,754)	(3,336,849)
Net summary before code required transfers	2,446,901	79,354	2,526,255
Code required transfers subject to commissions:			
State transfers from district to circuit	915,904	(915,904)	-
Locality transfers from district to circuit	226,388	(226,388)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,142,292	(1,142,292)	-
Net collections/expenses/transfers	\$ 3,589,193	\$ (1,062,938)	\$ 2,526,255

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,975,149	\$ 1,887,955	\$ 5,863,104
Expenses incurred	(1,872,825)	(1,464,024)	(3,336,849)
Net before excess fees	2,102,324	423,931	2,526,255
Addition of excess fees	46,841	93,683	140,524
Total collections net of expenses	\$ 2,149,165	\$ 517,614	\$ 2,666,779

Galax

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 235,664	\$ 235,664
Locality	(72,671)	107,531	34,860
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	(72,671)	343,195	270,524
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	-	-	-
Total collections	(72,671)	343,195	270,524
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(458,377)	(458,377)
State portion	-	-	-
Local portion	-	(252,753)	(252,753)
Sherriff Support:			
State portion	-	-	-
Local portion	-	-	-
Total expenses	-	(711,130)	(711,130)
Net summary before code required transfers	(72,671)	(367,935)	(440,606)
Code required transfers subject to commissions:			
State transfers from district to circuit	187,902	(187,902)	-
Locality transfers from district to circuit	72,671	(72,671)	-
Town transfers from district to circuit	-	-	-
Total transfers	260,573	(260,573)	-
Net collections/expenses/transfers	\$ 187,902	\$ (628,508)	\$ (440,606)

Commonwealth and Locality Collections

	Local		Total
	Commonwealth	Government	
Gross cash collections	\$ 235,664	\$ 34,860	\$ 270,524
Expenses incurred	(458,377)	(252,753)	(711,130)
Net before excess fees	(222,713)	(217,893)	(440,606)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (222,713)	\$ (217,893)	\$ (440,606)

Hampton

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 5,985,453	\$ 3,799,540	\$ 9,784,993
Locality	1,866,191	1,837,959	3,704,150
Town	(67)	-	(67)
Clerk's fees	922,047	-	922,047
Commissions on state	260,387	-	260,387
Gross cash collections	9,034,011	5,637,499	14,671,510
State Compensation Board reimbursement:			
State portion judicial administrations	844,840	-	844,840
State portion sheriff - courts	682,947	-	682,947
Total collections	10,561,798	5,637,499	16,199,297
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(871,012)	(2,786,380)	(3,657,392)
State portion	(844,840)	-	(844,840)
Local portion	(77,346)	(905,602)	(982,948)
Sherriff Support:			
State portion	(409,768)	(273,179)	(682,947)
Local portion	(1,087,245)	(724,829)	(1,812,074)
Total expenses	(3,290,211)	(4,689,990)	(7,980,201)
Net summary before code required transfers	7,271,587	947,509	8,219,096
Code required transfers subject to commissions:			
State transfers from district to circuit	2,870,674	(2,870,674)	-
Locality transfers from district to circuit	1,320,554	(1,320,554)	-
Town transfers from district to circuit	-	-	-
Total transfers	4,191,228	(4,191,228)	-
Net collections/expenses/transfers	\$ 11,462,815	\$ (3,243,719)	\$ 8,219,096

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 11,126,760	\$ 5,072,537	\$ 16,199,297
Expenses incurred	(5,185,179)	(2,795,022)	(7,980,201)
Net before excess fees	5,941,581	2,277,515	8,219,096
Addition of excess fees	189,996	379,992	694,377
Total collections net of expenses	\$ 6,131,577	\$ 2,657,507	\$ 8,913,473

Hopewell

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 828,520	\$ 462,182	\$ 1,290,702
Locality	239,460	247,430	486,890
Town	44,791	56,015	100,806
Clerk's fees	140,277	-	140,277
Commissions on state	35,011	-	35,011
Gross cash collections	1,288,059	765,627	2,053,686
State Compensation Board reimbursement:			
State portion judicial administrations	236,337	-	236,337
State portion sheriff - courts	260,247	-	260,247
Total collections	1,784,643	765,627	2,550,270
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(124,760)	(643,078)	(767,838)
State portion	(236,337)	-	(236,337)
Local portion	(98,660)	(178,811)	(277,471)
Sherriff Support:			
State portion	(148,713)	(111,535)	(260,248)
Local portion	(259,765)	(194,824)	(454,589)
Total expenses	(868,235)	(1,128,248)	(1,996,483)
Net summary before code required transfers	916,408	(362,621)	553,787
Code required transfers subject to commissions:			
State transfers from district to circuit	340,678	(340,678)	-
Locality transfers from district to circuit	119,681	(119,681)	-
Town transfers from district to circuit	56,015	(56,015)	-
Total transfers	516,374	(516,374)	-
Net collections/expenses/transfers	\$ 1,432,782	\$ (878,995)	\$ 553,787

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 1,488,987	\$ 1,061,283	\$ 2,550,270
Expenses incurred	(1,264,423)	(732,060)	(1,996,483)
Net before excess fees	224,564	329,223	553,787
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 224,564	\$ 329,223	\$ 553,787

Lynchburg

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 2,857,904	\$ 1,500,237	\$ 4,358,141
Locality	894,401	789,968	1,684,369
Town	-	-	-
Clerk's fees	465,591	-	465,591
Commissions on state	112,261	-	112,261
Gross cash collections	4,330,157	2,290,205	6,620,362
State Compensation Board reimbursement:			
State portion judicial administrations	497,575	-	497,575
State portion sheriff - courts	1,129,140	-	1,129,140
Total collections	5,956,872	2,290,205	8,247,077
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(493,347)	(1,765,044)	(2,258,391)
State portion	(497,575)	-	(497,575)
Local portion	(316,547)	(647,775)	(964,322)
Sherriff Support:			
State portion	(564,570)	(564,570)	(1,129,140)
Local portion	(545,318)	(545,318)	(1,090,636)
Total expenses	(2,417,357)	(3,522,707)	(5,940,064)
Net summary before code required transfers	3,539,515	(1,232,502)	2,307,013
Code required transfers subject to commissions:			
State transfers from district to circuit	1,056,171	(1,056,171)	-
Locality transfers from district to circuit	498,669	(498,669)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,554,840	(1,554,840)	-
Net collections/expenses/transfers	\$ 5,094,355	\$ (2,787,342)	\$ 2,307,013

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 5,005,646	\$ 3,241,431	\$ 8,247,077
Expenses incurred	(3,885,106)	(2,054,958)	(5,940,064)
Net before excess fees	1,120,540	1,186,473	2,307,013
Addition of excess fees	42,270	84,541	126,811
Total collections net of expenses	\$ 1,162,810	\$ 1,271,014	\$ 2,433,824

Martinsville

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 468,591	\$ 334,420	\$ 803,011
Locality	126,780	248,238	375,018
Town	-	-	-
Clerk's fees	96,541	-	96,541
Commissions on state	23,259	-	23,259
Gross cash collections	715,171	582,658	1,297,829
State Compensation Board reimbursement:			
State portion judicial administrations	318,179	-	318,179
State portion sheriff - courts	363,958	-	363,958
Total collections	1,397,308	582,658	1,979,966
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(248,103)	(392,999)	(641,102)
State portion	(318,179)	-	(318,179)
Local portion	(49,622)	(89,391)	(139,013)
Sherriff Support:			
State portion	(181,979)	(181,979)	(363,958)
Local portion	(219,596)	(219,596)	(439,192)
Total expenses	(1,017,479)	(883,965)	(1,901,444)
Net summary before code required transfers	379,829	(301,307)	78,522
Code required transfers subject to commissions:			
State transfers from district to circuit	235,663	(235,663)	-
Locality transfers from district to circuit	164,674	(164,674)	-
Town transfers from district to circuit	-	-	-
Total transfers	400,337	(400,337)	-
Net collections/expenses/transfers	\$ 780,166	\$ (701,644)	\$ 78,522

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 937,384	\$ 1,042,582	\$ 1,979,966
Expenses incurred	(1,323,239)	(578,205)	(1,901,444)
Net before excess fees	(385,855)	464,377	78,522
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (385,855)	\$ 464,377	\$ 78,522

Newport News

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 8,757,171	\$ 3,738,866	\$ 12,496,037
Locality	2,858,168	2,100,626	4,958,794
Town	60	72	132
Clerk's fees	978,186	-	978,186
Commissions on state	327,836	-	327,836
Gross cash collections	12,921,421	5,839,564	18,760,985
State Compensation Board reimbursement:			
State portion judicial administrations	138,829	-	138,829
State portion sheriff - courts	1,372,822	-	1,372,822
Total collections	14,433,072	5,839,564	20,272,636
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,191,087)	(4,104,329)	(5,295,416)
State portion	(138,829)	-	(138,829)
Local portion	(1,719,534)	(1,302,501)	(3,022,035)
Sherriff Support:			
State portion	(528,008)	(844,813)	(1,372,821)
Local portion	(637,061)	(1,019,297)	(1,656,358)
Total expenses	(4,214,519)	(7,270,940)	(11,485,459)
Net summary before code required transfers	10,218,553	(1,431,376)	8,787,177
Code required transfers subject to commissions:			
State transfers from district to circuit	2,670,953	(2,670,953)	-
Locality transfers from district to circuit	1,402,623	(1,402,623)	-
Town transfers from district to circuit	72	(72)	-
Total transfers	4,073,648	(4,073,648)	-
Net collections/expenses/transfers	\$ 14,292,201	\$ (5,505,024)	\$ 8,787,177

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 14,015,105	\$ 6,257,531	\$ 20,272,636
Expenses incurred	(6,807,066)	(4,678,393)	(11,485,459)
Net before excess fees	7,208,039	1,579,138	8,787,177
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 7,208,039	\$ 1,579,138	\$ 8,787,177

Norfolk

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 11,539,335	\$ 5,229,541	\$ 16,768,876
Locality	3,648,405	2,449,277	6,097,682
Town	-	121	121
Clerk's fees	1,787,797	-	1,787,797
Commissions on state	431,264	-	431,264
Gross cash collections	17,406,801	7,678,939	25,085,740
State Compensation Board reimbursement:			
State portion judicial administrations	1,861,460	-	1,861,460
State portion sheriff - courts	2,219,265	-	2,219,265
Total collections	21,487,526	7,678,939	29,166,465
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,986,371)	(6,308,920)	(8,295,291)
State portion	(1,861,460)	-	(1,861,460)
Local portion	(1,138,690)	(1,135,862)	(2,274,552)
Sherriff Support:			
State portion	(1,157,877)	(1,061,388)	(2,219,265)
Local portion	(284,705)	(260,979)	(545,684)
Total expenses	(6,429,103)	(8,767,149)	(15,196,252)
Net summary before code required transfers	15,058,423	(1,088,210)	13,970,213
Code required transfers subject to commissions:			
State transfers from district to circuit	3,812,662	(3,812,662)	-
Locality transfers from district to circuit	1,322,756	(1,322,756)	-
Town transfers from district to circuit	121	(121)	-
Total transfers	5,135,539	(5,135,539)	-
Net collections/expenses/transfers	\$ 20,193,962	\$ (6,223,749)	\$ 13,970,213

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 19,236,501	\$ 9,929,964	\$ 29,166,465
Expenses incurred	(12,376,016)	(2,820,236)	(15,196,252)
Net before excess fees	6,860,485	7,109,728	13,970,213
Addition of excess fees	232,065	464,131	696,196
Total collections net of expenses	\$ 7,092,550	\$ 7,573,859	\$ 14,666,409

Petersburg

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,266,826	\$ 1,506,353	\$ 2,773,179
Locality	389,063	1,206,659	1,595,722
Town	-	30	30
Clerk's fees	257,216	-	257,216
Commissions on state	75,139	-	75,139
Gross cash collections	1,988,244	2,713,042	4,701,286
State Compensation Board reimbursement:			
State portion judicial administrations	385,709	-	385,709
State portion sheriff - courts	566,628	-	566,628
Total collections	2,940,581	2,713,042	5,653,623
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(403,835)	(1,173,935)	(1,577,770)
State portion	(385,709)	-	(385,709)
Local portion	(256,546)	(444,361)	(700,907)
Sherriff Support:			
State portion	(283,314)	(283,314)	(566,628)
Local portion	(46,457)	(46,457)	(92,914)
Total expenses	(1,375,861)	(1,948,067)	(3,323,928)
Net summary before code required transfers	1,564,720	764,975	2,329,695
Code required transfers subject to commissions:			
State transfers from district to circuit	1,150,402	(1,150,402)	-
Locality transfers from district to circuit	901,448	(901,448)	-
Town transfers from district to circuit	30	(30)	-
Total transfers	2,051,880	(2,051,880)	-
Net collections/expenses/transfers	\$ 3,616,600	\$ (1,286,905)	\$ 2,329,695

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 3,170,061	\$ 2,483,562	\$ 5,653,623
Expenses incurred	(2,530,107)	(793,821)	(3,323,928)
Net before excess fees	639,954	1,689,741	2,329,695
Addition of excess fees	28,652	57,304	85,956
Total collections net of expenses	\$ 668,606	\$ 1,747,045	\$ 2,415,651

Portsmouth

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 4,752,085	\$ 2,011,701	\$ 6,763,786
Locality	1,459,072	377,969	1,837,041
Town	-	132	132
Clerk's fees	772,346	-	772,346
Commissions on state	183,776	-	183,776
Gross cash collections	7,167,279	2,389,802	9,557,081
State Compensation Board reimbursement:			
State portion judicial administrations	1,119,048	-	1,119,048
State portion sheriff - courts	1,219,460	-	1,219,460
Total collections	9,505,787	2,389,802	11,895,589
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,195,165)	(2,811,005)	(4,006,170)
State portion	(1,119,048)	-	(1,119,048)
Local portion	(299,547)	(1,924,037)	(2,223,584)
Sherriff Support:			
State portion	(696,834)	(522,626)	(1,219,460)
Local portion	158,781	119,087	277,868
Total expenses	(3,151,813)	(5,138,581)	(8,290,394)
Net summary before code required transfers	6,353,974	(2,748,779)	3,605,195
Code required transfers subject to commissions:			
State transfers from district to circuit	1,589,122	(1,589,122)	-
Locality transfers from district to circuit	45,980	(45,980)	-
Town transfers from district to circuit	132	(132)	-
Total transfers	1,635,234	(1,635,234)	-
Net collections/expenses/transfers	\$ 7,989,208	\$ (4,384,013)	\$ 3,605,195

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 7,795,167	\$ 4,100,422	\$ 11,895,589
Expenses incurred	(6,344,678)	(1,945,716)	(8,290,394)
Net before excess fees	1,450,489	2,154,706	3,605,195
Addition of excess fees	52,352	104,704	157,056
Total collections net of expenses	\$ 1,502,841	\$ 2,259,410	\$ 3,762,251

Radford

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 410,619	\$ 409,626	\$ 820,245
Locality	104,187	277,246	381,433
Town	-	-	-
Clerk's fees	89,219	-	89,219
Commissions on state	23,411	-	23,411
Gross cash collections	627,436	686,872	1,314,308
State Compensation Board reimbursement:			
State portion judicial administrations	207,695	-	207,695
State portion sheriff - courts	205,706	-	205,706
Total collections	1,040,837	686,872	1,727,709
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(43,109)	(324,254)	(367,363)
State portion	(207,695)	-	(207,695)
Local portion	(39,222)	(86,261)	(125,483)
Sherriff Support:			
State portion	(102,853)	(102,853)	(205,706)
Local portion	(96,081)	(96,081)	(192,162)
Total expenses	(488,960)	(609,449)	(1,098,409)
Net summary before code required transfers	551,877	77,423	629,300
Code required transfers subject to commissions:			
State transfers from district to circuit	321,257	(321,257)	-
Locality transfers from district to circuit	211,788	(211,788)	-
Town transfers from district to circuit	-	-	-
Total transfers	533,045	(533,045)	-
Net collections/expenses/transfers	\$ 1,084,922	\$ (455,622)	\$ 629,300

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 948,674	\$ 779,035	\$ 1,727,709
Expenses incurred	(780,764)	(317,645)	(1,098,409)
Net before excess fees	167,910	461,390	629,300
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 167,910	\$ 461,390	\$ 629,300

Richmond City

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 12,358,130	\$ 7,608,359	\$ 19,966,489
Locality	4,174,873	2,788,828	6,963,701
Town	12	-	12
Clerk's fees	1,440,263	-	1,440,263
Commissions on state	510,764	-	510,764
Gross cash collections	18,484,042	10,397,187	28,881,229
State Compensation Board reimbursement:			
State portion judicial administrations	169,327	-	169,327
State portion sheriff - courts	2,346,016	-	2,346,016
Total collections	20,999,385	10,397,187	31,396,572
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,910,140)	(7,350,574)	(9,260,714)
State portion	(169,327)	-	(169,327)
Local portion	(3,768,889)	(3,967,886)	(7,736,775)
Sherriff Support:			
State portion	(1,294,354)	(1,051,663)	(2,346,017)
Local portion	(1,451,487)	(1,179,332)	(2,630,819)
Total expenses	(8,594,197)	(13,549,455)	(22,143,652)
Net summary before code required transfers	12,405,188	(3,152,268)	9,252,920
Code required transfers subject to commissions:			
State transfers from district to circuit	5,373,312	(5,373,312)	-
Locality transfers from district to circuit	1,253,243	(1,253,243)	-
Town transfers from district to circuit	-	-	-
Total transfers	6,626,555	(6,626,555)	-
Net collections/expenses/transfers	\$ 19,031,743	\$ (9,778,823)	\$ 9,252,920

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 22,188,923	\$ 9,207,649	\$ 31,396,572
Expenses incurred	(11,776,058)	(10,367,594)	(22,143,652)
Net before excess fees	10,412,865	(1,159,945)	9,252,920
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 10,412,865	\$ (1,159,945)	\$ 9,252,920

Roanoke City

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 3,961,110	\$ 2,958,066	\$ 6,919,176
Locality	1,322,536	1,015,766	2,338,302
Town	-	-	-
Clerk's fees	719,482	-	719,482
Commissions on state	176,680	-	176,680
Gross cash collections	6,179,808	3,973,832	10,153,640
State Compensation Board reimbursement:			
State portion judicial administrations	73,271	-	73,271
State portion sheriff - courts	1,063,764	-	1,063,764
Total collections	7,316,843	3,973,832	11,290,675
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(834,156)	(2,836,999)	(3,671,155)
State portion	(73,271)	-	(73,271)
Local portion	(1,320,403)	(2,113,042)	(3,433,445)
Sherriff Support:			
State portion	(567,341)	(496,423)	(1,063,764)
Local portion	278,323	243,533	521,856
Total expenses	(2,516,848)	(5,202,931)	(7,719,779)
Net summary before code required transfers	4,799,995	(1,229,099)	3,570,896
Code required transfers subject to commissions:			
State transfers from district to circuit	2,014,175	(2,014,175)	-
Locality transfers from district to circuit	527,908	(527,908)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,542,083	(2,542,083)	-
Net collections/expenses/transfers	\$ 7,342,078	\$ (3,771,182)	\$ 3,570,896

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 7,907,860	\$ 3,382,815	\$ 11,290,675
Expenses incurred	(4,808,190)	(2,911,589)	(7,719,779)
Net before excess fees	3,099,670	471,226	3,570,896
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 3,099,670	\$ 471,226	\$ 3,570,896

Salem

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,101,309	\$ 526,817	\$ 1,628,126
Locality	328,530	230,234	558,764
Town	-	-	-
Clerk's fees	175,795	-	175,795
Commissions on state	44,422	-	44,422
Gross cash collections	1,650,056	757,051	2,407,107
State Compensation Board reimbursement:			
State portion judicial administrations	233,015	-	233,015
State portion sheriff - courts	302,964	-	302,964
Total collections	2,186,035	757,051	2,943,086
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(171,637)	(580,373)	(752,010)
State portion	(233,015)	-	(233,015)
Local portion	(224,169)	(108,904)	(333,073)
Sherriff Support:			
State portion	(86,561)	(216,403)	(302,964)
Local portion	(130,184)	(325,459)	(455,643)
Total expenses	(845,566)	(1,231,139)	(2,076,705)
Net summary before code required transfers	1,340,469	(474,088)	866,381
Code required transfers subject to commissions:			
State transfers from district to circuit	388,585	(388,585)	-
Locality transfers from district to circuit	146,513	(146,513)	-
Town transfers from district to circuit	-	-	-
Total transfers	535,098	(535,098)	-
Net collections/expenses/transfers	\$ 1,875,567	\$ (1,009,186)	\$ 866,381

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,872,095	\$ 1,070,991	\$ 2,943,086
Expenses incurred	(1,287,989)	(788,716)	(2,076,705)
Net before excess fees	584,106	282,275	866,381
Addition of excess fees	12,268	24,535	36,803
Total collections net of expenses	\$ 596,374	\$ 306,810	\$ 903,184

Staunton

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,191,039	\$ 798,055	\$ 1,989,094
Locality	363,489	180,987	544,476
Town	-	-	-
Clerk's fees	171,221	-	171,221
Commissions on state	54,788	-	54,788
Gross cash collections	1,780,537	979,042	2,759,579
State Compensation Board reimbursement:			
State portion judicial administrations	445,237	-	445,237
State portion sheriff - courts	203,018	-	203,018
Total collections	2,428,792	979,042	3,407,834
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(80,877)	(526,688)	(607,565)
State portion	(445,237)	-	(445,237)
Local portion	(32,707)	(160,851)	(193,558)
Sherriff Support:			
State portion	(101,509)	(101,509)	(203,018)
Local portion	(150,496)	(150,496)	(300,992)
Total expenses	(810,826)	(939,544)	(1,750,370)
Net summary before code required transfers	1,617,966	39,498	1,657,464
Code required transfers subject to commissions:			
State transfers from district to circuit	663,982	(663,982)	-
Locality transfers from district to circuit	64,686	(64,686)	-
Town transfers from district to circuit	-	-	-
Total transfers	728,668	(728,668)	-
Net collections/expenses/transfers	\$ 2,346,634	\$ (689,170)	\$ 1,657,464

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,236,512	\$ 1,171,322	\$ 3,407,834
Expenses incurred	(1,255,820)	(494,550)	(1,750,370)
Net before excess fees	980,692	676,772	1,657,464
Addition of excess fees	8,770	17,540	26,310
Total collections net of expenses	\$ 989,462	\$ 694,312	\$ 1,683,774

Suffolk

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 5,983,807	\$ 1,025,415	\$ 7,009,222
Locality	1,923,133	636,973	2,560,106
Town	-	-	-
Clerk's fees	713,113	-	713,113
Commissions on state	193,716	-	193,716
Gross cash collections	8,813,769	1,662,388	10,476,157
State Compensation Board reimbursement:			
State portion judicial administrations	721,750	-	721,750
State portion sheriff - courts	821,068	-	821,068
Total collections	10,356,587	1,662,388	12,018,975
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(564,389)	(1,273,449)	(1,837,838)
State portion	(721,750)	-	(721,750)
Local portion	(515,784)	(1,472,574)	(1,988,358)
Sherriff Support:			
State portion	(328,427)	(492,641)	(821,068)
Local portion	(432,790)	(649,185)	(1,081,975)
Total expenses	(2,563,140)	(3,887,849)	(6,450,989)
Net summary before code required transfers	7,793,447	(2,225,461)	5,567,986
Code required transfers subject to commissions:			
State transfers from district to circuit	697,245	(697,245)	-
Locality transfers from district to circuit	371,481	(371,481)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,068,726	(1,068,726)	-
Net collections/expenses/transfers	\$ 8,862,173	\$ (3,294,187)	\$ 5,567,986

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 8,030,782	\$ 3,988,193	\$ 12,018,975
Expenses incurred	(3,380,656)	(3,070,333)	(6,450,989)
Net before excess fees	4,650,126	917,860	5,567,986
Addition of excess fees	169,378	338,756	508,134
Total collections net of expenses	\$ 4,819,504	\$ 1,256,616	\$ 6,076,120

Virginia Beach

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 28,598,128	\$ 9,415,208	\$ 38,013,336
Locality	9,209,750	7,383,008	16,592,758
Town	-	274	274
Clerk's fees	3,715,776	-	3,715,776
Commissions on state	1,012,348	-	1,012,348
Gross cash collections	42,536,002	16,798,490	59,334,492
State Compensation Board reimbursement:			
State portion judicial administrations	2,294,492	-	2,294,492
State portion sheriff - courts	2,430,049	-	2,430,049
Total collections	47,260,543	16,798,490	64,059,033
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(2,175,673)	(7,012,328)	(9,188,001)
State portion	(2,294,492)	-	(2,294,492)
Local portion	(1,011,242)	(1,867,546)	(2,878,788)
Sherriff Support:			
State portion	(1,340,716)	(1,089,332)	(2,430,048)
Local portion	(325,386)	(264,376)	(589,762)
Total expenses	(7,147,509)	(10,233,582)	(17,381,091)
Net summary before code required transfers	40,113,034	6,564,908	46,677,942
Code required transfers subject to commissions:			
State transfers from district to circuit	6,885,080	(6,885,080)	-
Locality transfers from district to circuit	5,088,137	(5,088,137)	-
Town transfers from district to circuit	274	(274)	-
Total transfers	11,973,491	(11,973,491)	-
Net collections/expenses/transfers	\$ 52,086,525	\$ (5,408,583)	\$ 46,677,942

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 43,456,368	\$ 20,602,665	\$ 64,059,033
Expenses incurred	(13,912,541)	(3,468,550)	(17,381,091)
Net before excess fees	29,543,827	17,134,115	46,677,942
Addition of excess fees	1,034,725	2,069,451	3,104,176
Total collections net of expenses	\$ 30,578,552	\$ 19,203,566	\$ 49,782,118

Waynesboro

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 981,626	\$ 529,827	\$ 1,511,453
Locality	295,880	235,347	531,227
Town	-	-	-
Clerk's fees	162,969	-	162,969
Commissions on state	41,363	-	41,363
Gross cash collections	1,481,838	765,174	2,247,012
State Compensation Board reimbursement:			
State portion judicial administrations	239,520	-	239,520
State portion sheriff - courts	198,824	-	198,824
Total collections	1,920,182	765,174	2,685,356
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(72,324)	(540,390)	(612,714)
State portion	(239,520)	-	(239,520)
Local portion	(135,392)	(158,737)	(294,129)
Sherriff Support:			
State portion	(99,412)	(99,412)	(198,824)
Local portion	(105,448)	(105,448)	(210,896)
Total expenses	(652,096)	(903,987)	(1,556,083)
Net summary before code required transfers	1,268,086	(138,813)	1,129,273
Code required transfers subject to commissions:			
State transfers from district to circuit	384,176	(384,176)	-
Locality transfers from district to circuit	115,826	(115,826)	-
Town transfers from district to circuit	-	-	-
Total transfers	500,002	(500,002)	-
Net collections/expenses/transfers	\$ 1,768,088	\$ (638,815)	\$ 1,129,273

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,736,371	\$ 948,985	\$ 2,685,356
Expenses incurred	(1,051,058)	(505,025)	(1,556,083)
Net before excess fees	685,313	443,960	1,129,273
Addition of excess fees	9,766	19,532	29,298
Total collections net of expenses	\$ 695,079	\$ 463,492	\$ 1,158,571

Williamsburg

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 7,334,046	\$ 1,405,789	\$ 8,739,835
Locality	2,389,391	583,357	2,972,748
Town	137,148	204,406	341,554
Clerk's fees	918,013	-	918,013
Commissions on state	238,105	-	238,105
Gross cash collections	11,016,702	2,193,552	13,210,255
State Compensation Board reimbursement:			
State portion judicial administrations	447,087	-	447,087
State portion sheriff - courts	615,706	-	615,706
Total collections	12,079,495	2,193,552	14,273,048
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(279,146)	(881,883)	(1,161,029)
State portion	(447,087)	-	(447,087)
Local portion	(335,622)	(2,953,949)	(3,289,571)
Sherriff Support:			
State portion	(307,853)	(307,853)	(615,706)
Local portion	(460,609)	(460,609)	(921,218)
Total expenses	(1,830,317)	(4,604,294)	(6,434,611)
Net summary before code required transfers	10,249,178	(2,410,742)	7,838,437
Code required transfers subject to commissions:			
State transfers from district to circuit	1,088,254	(1,088,254)	-
Locality transfers from district to circuit	396,595	(396,595)	-
Town transfers from district to circuit	204,406	(204,406)	-
Total transfers	1,689,255	(1,689,255)	-
Net collections/expenses/transfers	\$ 11,938,433	\$ (4,099,997)	\$ 7,838,437

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 10,052,329	\$ 4,220,718	\$ 14,273,047
Expenses incurred	(2,223,822)	(4,210,789)	(6,434,611)
Net before excess fees	7,828,507	9,929	7,838,436
Addition of excess fees	251,457	502,915	754,372
Total collections net of expenses	\$ 8,079,964	\$ 512,844	\$ 8,592,808

Winchester

	FY 2008		
	Circuit	District	Total
Collections:			
State	\$ 1,672,741	\$ 953,039	\$ 2,625,780
Locality	541,696	337,946	879,642
Town	-	-	-
Clerk's fees	198,291	-	198,291
Commissions on state	69,738	-	69,738
Gross cash collections	2,482,466	1,290,985	3,773,451
State Compensation Board reimbursement:			
State portion judicial administrations	358,285	-	358,285
State portion sheriff - courts	270,853	-	270,853
Total collections	3,111,604	1,290,985	4,402,589
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(97,823)	(292,378)	(390,201)
State portion	(358,285)	-	(358,285)
Local portion	(79,108)	(320,341)	(399,449)
Sherriff Support:			
State portion	(135,426)	(135,426)	(270,852)
Local portion	(269,501)	(269,501)	(539,002)
Total expenses	(940,143)	(1,017,646)	(1,957,789)
Net summary before code required transfers	2,171,461	273,339	2,444,800
Code required transfers subject to commissions:			
State transfers from district to circuit	660,278	(660,278)	-
Locality transfers from district to circuit	178,199	(178,199)	-
Town transfers from district to circuit	-	-	-
Total transfers	838,477	(838,477)	-
Net collections/expenses/transfers	\$ 3,009,938	\$ (565,138)	\$ 2,444,800

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,929,804	\$ 1,472,785	\$ 4,402,589
Expenses incurred	(1,019,338)	(938,451)	(1,957,789)
Net before excess fees	1,910,466	534,334	2,444,800
Addition of excess fees	3,097	6,193	9,290
Total collections net of expenses	\$ 1,913,563	\$ 540,527	\$ 2,454,090