



## THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2017-2018 State Budget ([Chapter 836](#) of the 2017 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above shall complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to [LocalGovernment@apa.virginia.gov](mailto:LocalGovernment@apa.virginia.gov). **The report as of Fiscal Year 2018 (or applicable reporting period) is due by October 1, 2018.**

### SECTION 1 – LOCALITY INFORMATION

**Locality Name:** County of Chesterfield

**Contact Name/Title:** Scott B. Smedley P.E./Director

**Contact Address:** 9800 Government Center Parkway

**Contact Email:** [smedleys@chesterfield.gov](mailto:smedleys@chesterfield.gov)

**Contact Phone:** (804) 751-2311

**Report Completion Date:** September 24, 2018

### SECTION 2 - STORMWATER UTILITY FEES

*For your stormwater utility fees provide the following information from your most recent audited annual financial report.*

**Financial Statement Fund Name:** Stormwater Utility Fund

**Fiscal year:** 2018 (July 1, 2017 to June 30, 2018)

Revenues	Expenditures	Ending Fund Balance or Net Position
\$4,597,004.13	\$0	\$6,737,005.82

**Please provide any additional detail/clarification below about the financial information provided at Section 2, if needed.**

N/A

## **SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES**

*Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.*

### **A. Operations & Maintenance Program**

To assist with the implementation of the stormwater utility fee, the Stormwater Utility Fund provides funding for a fulltime Stormwater GIS Analyst position. This position coordinates with the Treasurer's office to collect and transfer parcel and pertinent GIS data as relating to stormwater utility fees. Performs spatial analysis and database queries on parcel stormwater utility fees for county residents/businesses. No other O&M programs are funded through the Stormwater Utility Fund.

### **B. Capital Improvement Program**

The Capital Improvement Program Plan provides for planning and the budget for compliance with the Chesapeake Bay Total Maximum Daily Load (TMDL) requirements of the county's stormwater permit. Beginning with FY2017, the Stormwater Utility Fund became the primary source of funding for this program.

Chesterfield County has implemented or expects to implement a combination of retrofits and new facilities to achieve the required pollutant reductions detailed in the county's Chesapeake Bay TMDL Action Plan. The plan includes construction of regional stormwater treatment facilities, stream restoration and stabilization projects, structural BMP enhancements, outfall retrofits, conversion of exiting ponds, installation of treatment facilities and land cover conversions.

During the first MS4 permit cycle, this program is expected to provide for reductions in total nitrogen (TN) of 1,813 lbs/yr, total phosphorus (TP) of 694 lbs/yr and total suspended solids (TSS) of 405,701 lbs/yr.