



THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2019-2020 State Budget ([Chapter 854](#) of the 2019 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above should complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to LocalGovernment@apa.virginia.gov. **The report for the Fiscal Year 2020 (or applicable reporting period) is due by October 1, 2020.**

SECTION 1 – LOCALITY INFORMATION

Locality Name: City of Hampton
Contact Name/Title: Brian Lewis/Senior Water Resources Engineer
Contact Address: 22 Lincoln Street, 4th Floor, Hampton, VA 23669
Contact Email: brian.lewis@hampton.gov
Contact Phone: (757) 727-6284
Report Completion Date: October 28, 2020

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your current fiscal year or most recent audited annual financial report. (Note: "Draft" or preliminary amounts from the current fiscal year may be submitted due to the timing of this report's October 1 deadline, which is prior to a locality's annual audited financial report deadline of December 15.)

Financial Statement Fund Name: Stormwater Utility

Fiscal year: FY 2020

Revenues	Expenditures	Ending Fund Balance or Net Position
\$9,873,771.64	\$7,845,297.85	\$14,309,493.01*

If necessary, provide any additional detail/clarification below about the financial information provided at Section 2.

* * Preliminary amount for fund balance since financial records have not been closed yet.

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

The Stormwater Management Fund contributes to the O&M of the City's stormwater system and objectives set by the Phase 1 MS4 permit. Items covered include, but are not limited to the following: storm drain cleaning and street sweeping, E&S and VSMP plan review, inspection and enforcement, IDDE, dry weather screening, post-construction SWMF inspections, maintenance of public SWMFs, and comprehensive stormwater goals of the City. More information can be found at: <http://hampton.gov/595/Stormwater>.

B. Capital Improvement Program

Public Works has several projects under design and construction that improve both the quality and quantity of stormwater runoff. Construction will be accomplished through both the use of in-house forces and private contractors. Projects include, but are not limited to the following:

Projects in Design:

1. Lynnhaven Lake: Project will retrofit an existing lake to become a Level 2 wet pond. The project includes construction of an outfall structure to provide extended detention, a forebay, and a wetland bench. The drainage area served by the wet pond is 130.4 acres. Calculated phosphorus reduction is 97 pounds per year based on the VRRM.
2. Winchester Drive Stream Restoration serves 298 acres and the estimated annual removal is 47 lbs of TP, 83 lbs of TN and 14,000 lbs of TSS.
3. Kecoughtan Road BMP serves 331 acres and is estimated to remove 15 lbs of TP, 124 lbs of TN and 4900 lbs of TSS.

Projects Under Construction:

1. Pochin Place Wetland serves 19.5 acres and is estimated to remove 9.5 lbs of TP, 44 lbs of TN and 3,500 lbs of TSS.
2. N. King Street/Brights Creek Stormwater Basin is estimated to remove 14 lbs of TP, 48 lbs of TN and 5,200 lbs of TSS.

Completed Projects:

1. Coliseum Lake: 376 total acres served with an estimated annual removal of 90 lbs of TP, 473 lbs of TN and 12,000 lbs of TSS
2. Burbank Elementary Stormwater Retrofits estimated annual removal of 15 lbs of TP, 52 lbs of TN and 5,200 lbs of TSS.

More information can be found at <http://hampton.gov/DocumentCenter/Home/View/18522>.