



THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2017-2018 State Budget ([Chapter 836](#) of the 2017 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above shall complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to LocalGovernment@apa.virginia.gov. **The first report for Fiscal Year 2017 is due by October 1, 2017.**

SECTION 1 – LOCALITY INFORMATION

Locality Name: City of Virginia Beach

Contact Name/Title: Melanie Coffey/MS4 Permit Administrator

Contact Address: 2405 Courthouse Drive, Virginia Beach VA 23456

Contact Email: mcoffey@vbgov.com

Contact Phone: 757-385-8593

Report Completion Date: November 2, 2017

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent audited annual financial report.

Financial Statement Fund Name: Stormwater Enterprise Fund

Fiscal year: July 1, 2016 through June 30, 2017

Revenues	Expenditures	Ending Fund Balance/Net Position
\$39,470,226	\$23,177,375	\$348,563,067

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

The operations and maintenance program includes both operating and capital account funds. This funding is used to support asset inventory maintenance, inspections, and maintenance of assets. These assets include 50,200 drainage structures, 1060 miles of pipe, 680 miles of ditches, 15 pump stations, and 3300 public and private stormwater management facilities with about 750 public maintained stormwater management facilities. Nutrient and sediment reductions are achieved by removal of sediments from existing inlets, pipes, ditches and stormwater retention ponds during maintenance activities. A method of calculation of the amount of nutrient and sediment reductions of these maintenance practices has not been established by the Department of Environmental Quality at this time.

B. Capital Improvement Program

The capital improvement program includes the operations and maintenance programs, flood control program, and water quality / regulatory compliance program. The nutrient and sediment reductions are expected to be primarily obtained from the results of the projects implemented by the water quality / regulatory compliance program. The Capital Improvement Program for the water quality / regulatory compliance program includes funding in the amount of \$2,711,762. A Stormwater Local Assistance Fund (SLAF) grant was awarded to the City in FY16 for the Kemps Lake Water Quality Retrofit Project in the amount of \$1.1M. This project is estimated to complete construction in FY19 with estimated nutrient and sediment reductions of 880 lb/year of nitrogen, 300 lb/yr of phosphorus, and 52,000 lb/yr of sediment with an estimated total project cost of \$5.6M. The City was awarded another SLAF grant in 2017 for the Chatham Hall Pond Lake Retrofit. This project has estimated nutrient and sediment reductions of 270 lb/year of nitrogen, 80 lb/yr of phosphorus, and 16,000 lb/yr of sediment.