

**COMMONWEALTH OF VIRGINIA
COURT OPERATIONS**

**REPORT ON AUDIT
FOR THE YEAR ENDED
JUNE 30, 2009**



REPORT SUMMARY

This report provides a comprehensive overview of the fiscal operations of the Commonwealth's Circuit and District Courts. We have compiled this information from various sources to show both the Courts' collections and their general operating expenses.

Both the Circuit and District Courts collect fines, fees, and costs for the adjudication of cases which come before the courts. In addition, the Circuit Courts record and maintain numerous official documents and, in connection with these duties, collect fees, taxes, and other funds for deposit in both the Commonwealth's and locality's treasuries. The Courts also hold funds for others and amounts pending the adjudication of cases; this report does not include these amounts.

The General Assembly, during the 2010 session, included in the Appropriation Act two of our four recommendations from the last report. Effective April 2010, all District Courts now deposit their state collections directly into the treasury. In addition, effective July 1, 2010 the Circuit Courts no longer receive a commission on select Commonwealth collections.

The remaining two recommendations are repeated in this report. These recommendations include:

1. The Compensation Board's allocation of excess fees; and
2. Consistent accounting and reporting of all transactions affecting both Circuit and District Court operations.

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Commonwealth of Virginia

Walter J. Kucharski, Auditor

Auditor of Public Accounts
P.O. Box 1295
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January 20, 2011

The Honorable Robert F. McDonnell
Governor of Virginia
State Capital
Richmond, VA

The Honorable Charles J. Colgan
Chairman, Joint Legislative Audit
and Review Commission
General Assembly Building
Richmond, Virginia

This is our report of the **Commonwealth of Virginia Court Operations** for the fiscal year ended June 30, 2009. This report is a follow-up to our Collections and Costs of Operating the Circuit and District Courts by Locality report from September 2009. It provides an overview of the complete fiscal operations of the Courts by locality in the Commonwealth. As of June 30, 2009, there are 120 Circuit Courts and 201 District Courts, which represent 78 General District Courts, 76 Juvenile and Domestic Relations Courts, and 47 localities that operate a combined General District and Juvenile and Domestic Relations Court.

This report combines information from a number of sources and is heavily dependent on the Comparative Report of Local Government Revenues and Expenditures report also issued by our office, which is not available until after local governments have their audits.

The *General Information* section provides an explanation of the report information and includes two recommendations for the General Assembly's and the Supreme Court of Virginia's consideration for improving the efficiency of the Courts' fiscal processes. One recommendation suggests a change in the method for calculating excess fees, another recommends that the Supreme Court of Virginia monitor compliance with guidance currently provided to ensure consistent accounting and reporting of transactions.

The *Notes to Schedules* section includes an explanation of the sources of information presented in the tables. In publishing this report, we have included the Summary Schedule of all localities combined for fiscal year ended June 30, 2009. On our website is a copy of this report, as well as an Appendix that includes all of the individual locality schedules. (www.apa.virginia.gov)

We would appreciate your comments and suggestions concerning this report. Our ultimate objective of this report is to provide timely and useful data.

Auditor of Public Accounts

WJK/clj

General Information

Introduction

This report provides a comprehensive overview of the fiscal operations of the Commonwealth's Circuit and District Courts. We have compiled this information from various sources to show both the Courts' collections and their general operating expenses.

Both the Circuit and District Courts collect fines, fees, and costs for the adjudication of cases which come before the courts. In addition, the Circuit Courts record and maintain numerous official documents and, in connection with these duties, collect fees, taxes, and other funds for deposit in both the Commonwealth's and locality's treasuries. The Courts also hold funds for others and amounts pending the adjudication of cases; this report does not include these amounts.

The Commonwealth's Courts operate principally by locality and receive support from the Commonwealth and the locality. Generally, the Commonwealth funds salaries and benefits, and provides computer support and training; the localities provide space, equipment, and other operating costs. Some localities also supplement the salaries and benefits of certain court employees or hire employees to work for Circuit Courts.

In addition to the Judges and Court Clerk and other personnel, this report includes the cost of courthouse and courtroom security and process servicing provided by the Sheriff's Office. As discussed later, we have allocated these costs between the Circuit and District Courts and will need to refine this allocation in the future.

Reporting Methodology

This report uses information from the Supreme Court's Financial Management and Case Management Systems, Department of Accounts' Commonwealth Accounting and Reporting System, and the Auditor of Public Accounts' Comparative Report on Local Government Revenues and Expenditures (Comparative Report). We have used these various systems and reports to accumulate information for both Commonwealth and locality expenses to support the Courts.

In using these various systems and reports, we have eliminated duplicate information to ensure that we include both collections and expense information only once. We also made some allocations of cost between the Circuit and District Court systems and have had to assume manpower allocations based on services rendered.

As part of our audits of the Commonwealth, the Supreme Court of Virginia, and the individual Circuit and District Courts, we have audited the Financial Management and Case Management Systems and the Commonwealth Accounting and Reporting System. Each locality prepares its information for the Comparative Report, and the locality's certified public accounting firm reviews the information.

Both the Circuit and District Courts receive and hold funds pending the outcome of cases, monies held in trust, and other funds held in a fiduciary manner. This report does not include the

amounts that either the Circuit or District Courts hold for others. Only the fees charged by either Court while pending case disposition are included in this report.

Funding Methods

While the Commonwealth and the localities share in the funding of the Circuit and District Courts, the method of funding significantly varies between the two types of courts. We will provide a brief description of the funding methods here and will discuss later some of the unique aspects of these funding methods.

In addition to sharing in the cost of operating the Courts, the localities also receive a portion of the collections in both courts. The amounts localities receive from the Courts, whether Circuit or District, typically represent fines and costs assessed on cases brought against individuals under local ordinances. The localities may also receive funds arising from fees and taxes for the recording of property deeds and other transactions.

In addition, the localities receive a share of the Circuit Court collections under a calculation that is extremely difficult to follow. The calculation incorporates processes that date back to when the Circuit Courts funded their operations only from fees. This process no longer applies. We discuss this allocation of circuit court collections below in the section entitled “Excess Fees.”

Following is a general discussion of the funding of District and Circuit Courts with a brief explanation of where the collections go.

District Courts

The Supreme Court of Virginia receives a General Fund appropriation to pay for the salaries and fringe benefits of the Judges and Clerk’s staff for these courts. The Supreme Court also pays for computer support and system development costs from its appropriation; however, we did not allocate these costs to the courts.

The Commonwealth, through the Compensation Board supplemented by locality funding, provides security to the courtrooms and courthouse. The localities provide workspace, courtrooms, and maintenance and operating costs for the facilities.

During fiscal year 2009, District Courts transferred about 76 percent of their collections to the Circuit Court for deposit with the Commonwealth, the Court’s locality, or its town. This practice of transferring funds was a vestige of the system prior to District Court establishment. Effective April 2010, the District Courts now directly deposit state collections with the state treasury; however, District Courts still transfer local collections to the applicable Circuit Court who then sends the funds to the appropriate local treasury, after deducting a commission.

Circuit Courts

The Supreme Court of Virginia receives a General Fund appropriation to pay for the salaries and fringe benefits of the Judges. The Supreme Court also pays for computer support and system development costs from its appropriation; however, we did not allocate these costs to the Courts.

The Commonwealth, through the Compensation Board, pays for the salary and fringe benefits of the Clerk of the Circuit Court and most of the staff, as well as the Sheriff's salary and fringe benefit costs for security for the courtrooms and courthouse. Some localities supplement both the Clerk's salary and those of the staff, and in some cases, employ individuals to compliment the Clerk's and Sheriff's staffing. The localities provide workspace, courtrooms, and maintenance and operating costs for the facilities.

Circuit Courts generally deposit their collections not held as a fiduciary directly with the Commonwealth, or court's locality, or town. For presentation in this report, we do not show the transfer of collections from the District Courts to the Circuit Courts as Circuit Court collections, but provide for informational purposes the amount of the transfers separately.

Collections

Courts do not have the authority to spend the revenues they collect. All monies collected go to the Commonwealth, the Court's locality, or its town on a regular basis as defined by the Code of Virginia.

- Commonwealth Collections – During fiscal year 2009, District Courts sent most Commonwealth collections to the Circuit Courts every Friday and the last day of every month. Circuit Courts then sent Commonwealth collections, including those monies received from the District Courts, to the state treasury. Effective April 2010, they now deposit these collections directly into the state treasury every Tuesday and Friday, or when collections exceed \$5,000.
- Local Collections – District Courts accumulate local collections and transfer them to the Circuit Courts at month end, except for the following amounts, which they send directly to the local treasurer: Courthouse Security Funds; Jail Admission Fees; Courthouse Maintenance Fees; Local Law Library Fees; Sheriff's Fees; Local Training Academy Fees; and Non-Consecutive Jail Time Fees. Circuit Courts accumulate local collections, including the monies from the District Courts, and send them to the local treasurers at month end. Therefore, local collections accumulated in the district courts in May, go to the Circuit Courts in June, and then go to the local treasurers in July.

Clerks' Fees

Circuit Court Clerks can statutorily charge various fees for performing certain functions. The Code of Virginia sets forth the services for which there is a fee and the amount the Clerk can charge. The *Notes to Schedules* section has a detailed listing of the fees, which includes such items as processing marriage licenses and wills, and recording certain real property transactions. The Court sends these collections to the Commonwealth, and potentially a portion of these collections comes back to the locality as part of the excess fee calculation discussed later.

Commission on State Collections

During fiscal year 2009, Circuit Court Clerks received from the State Treasury a commission for select Commonwealth Collections in their court, including the transfer of funds from the District Courts. The commission is five percent of the first \$50,000 and three percent of the amount in excess of \$50,000. This commission will continue through fiscal year 2010; however, it ends effective July 1, 2010.

Clerks' Commission on Local Collections

Circuit Court Clerks receive a five percent commission on select local collections including the amount transferred from the District Courts. The Financial Management System calculates the commission on the amounts the Clerk send each locality and records the commission in the appropriate Clerks' Fees account.

State Compensation Board Reimbursement

The Compensation Board establishes a budget for each locality's Constitutional Officers, of whom the Clerk of the Circuit Court and Sheriff are two. The Compensation Board uses this budget to allocate state resources to the Constitutional Officers. For purposes of this report, we are chiefly interested in transactions affecting Clerks of the Circuit Court and Sheriffs as their activities relate to Circuit and District Courts.

The Compensation Board has been functioning since 1934, and originally controlled the amount of fees the individual Constitutional Officers could retain to operate their offices. Since the late 1930's, the Commonwealth has changed the funding of the Constitutional Officers from fees to an approved General Fund appropriation. The Circuit Court Clerks were the last Constitutional Office to shift from fees to a General Fund appropriation in 1985. In all but one locality, the locality's central accounting and payroll offices pay the Clerk's employees and bills, and the Compensation Board sends the locality a reimbursement for the state share of these expenses.

Expenses

Judicial Administration

We have included under this caption the amounts paid for by the Supreme Court of Virginia, the Compensation Board, and the locality. The Supreme Court of Virginia amount includes

primarily the direct salaries and benefits paid to judges and the District Court Clerk office personnel, with some funds for miscellaneous costs. The expenses under the state portion are primarily the expenses the Compensation Board reimbursed the locality, which are mainly the salaries and benefits of the Circuit Court Clerk's office. The final component is the local portion, which can include some personnel, but is typically the operating cost of the court for facilities, supplies, and other needs.

Sheriff Support

This amount is primarily the cost associated with courthouse and courtroom security and process serving. The expenses are primarily salaries and benefits with some other operating costs. The amount shown includes those costs incurred by the locality including the cost reimbursed by the Compensation Board. See Sheriff Support under the *Notes to Schedules* section for additional information regarding our allocation method.

Excess Fees

Prior to 1985, the Circuit Court Clerks needed to generate sufficient Clerk's Fees and other collections to pay for the cost of their office. Clerks would deposit the collection of the fees and commissions into their Clerk's account and would pay all of the expenses of the office, such as salaries, benefits, and other Compensation Board budgeted and approved office costs. If the Clerk did not have sufficient collections to pay for the cost of the office, the Clerk could obtain an advance from either the Compensation Board or the locality.

At least annually, and for larger Circuit Courts more often, the Compensation Board would compare total collections with approved and incurred expenses and determine if the Clerk had collected funds in excess of the authorized Compensation Board budget. For larger Courts, the Compensation Board would use an estimate to project the excess. Because the calculation used collections and expenses paid from the Clerk's Fee Account, many commonly refer to the calculation as "Excess Fees."

If the Compensation Board determined that the Clerk had collections in excess of authorized expenses, the Compensation Board approved a disbursement of the excess to the Commonwealth and the Locality. The Commonwealth received one-third and the locality received two-thirds of the fees in excess of authorized expenses.

Since 1985, the Commonwealth changed the funding for the Clerks from a fee-based office to a General Fund operation. The Compensation Board receives sufficient General Fund monies to pay all of the authorized and budgeted costs of the Clerk's office. Under both the fee-based office approach and the current General Fund Appropriation method, a number of larger localities choose to supplement the salaries, staffing, and other costs incurred by the Clerks not included in the Compensation Board budgets.

Although the Commonwealth no longer funds the Clerk's office from fees, certain practices continue from this system, which incur unnecessary costs for both the Commonwealth and the

locality. One practice is the calculation of the excess fee amount. This calculation is time consuming and the Compensation Board no longer has the information to verify the computation of the amount. The Compensation Board relies on the Clerk to provide the information to perform the computation. The purpose of the computation is to distribute between the Commonwealth and the locality the amounts collected in Clerk's fees beyond the Compensation Board's authorized budget for that locality. The allocation could occur more efficiently by having the Compensation Board set a base collection level for each Clerk, and the Clerk would transfer any amount above the base to the locality and the Commonwealth in accordance with the current allocation.

Recommendation 1:

The General Assembly may wish to consider having the Compensation Board change its method of determining the allocation of excess fees to using a base line minimum and then having the Clerk allocate the amount in excess of the baseline to both the Commonwealth and the locality.

In addition to the recommendation made above, throughout our compilation we encountered numerous instances where the individual Courts are inconsistently recording the same type of transactions. The Supreme Court currently has no method of ensuring that the Clerks are following their guidance on the preferred method of recording transactions. Consistent coding would allow for easier reporting of the data and better comparability among the courts.

Recommendation 2:

The Office of the Executive Secretary, Supreme Court of Virginia, should develop automated reports to monitor compliance with guidance currently provided to ensure consistent accounting and reporting of all transactions affecting both Circuit and District Court operations across the Commonwealth.

SUMMARY SCHEDULE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 389,717,638	\$ 184,772,965	\$ 574,490,603
Locality	165,573,729	88,692,772	254,266,500
Town	8,103,335	7,474,101	15,577,436
Clerk's fees	51,247,446	-	51,247,446
Commissions on state collections	15,617,708	-	15,617,708
Gross cash collections	630,259,856	280,939,838	911,199,693
State Compensation Board reimbursement:			
State portion judicial administration	51,240,271	-	51,240,271
State portion sheriff - courts	69,356,441	-	69,356,441
Total collections	750,856,568	280,939,838	1,031,796,405
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(37,102,839)	(125,945,872)	(163,048,711)
State portion	(51,240,271)	-	(51,240,271)
Local portion	(43,900,876)	(69,389,589)	(113,290,465)
Sheriff Support:			
State portion	(35,388,716)	(33,967,724)	(69,356,441)
Local portion	(8,452,507)	(70,589,040)	(79,041,547)
Total expenses	(176,085,209)	(299,892,225)	(475,977,435)
Net summary before code required transfers	574,771,359	(18,952,387)	555,818,970
Code required transfers subject to commissions:			
State transfers from district to circuit	148,424,087	(148,424,087)	-
Locality transfers from district to circuit	58,007,564	(58,007,564)	-
Town transfers from district to circuit	7,474,101	(7,474,101)	-
Total transfers	213,905,752	(213,905,752)	-
Net collections/expenses/transfers	\$ 788,677,111	\$ (232,858,139)	\$ 555,818,970

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 653,313,695	\$ 378,482,712	\$ 1,031,796,406
Expenses incurred	(283,645,423)	(192,332,013)	(475,977,435)
Net before excess fees	369,668,272	186,150,699	555,818,971
Addition of excess fees	8,716,125	17,432,250	26,148,375
Total collections net of expenses	\$ 378,384,397	\$ 203,582,949	\$ 581,967,346

Notes to Schedules

1. Compiling This Report

This report uses information from the Supreme Court of Virginia's Financial and Case Management Systems, Department of Accounts' Commonwealth Accounting and Reporting System, and the Auditor of Public Accounts' Comparative Report on Local Government Revenues and Expenditures (Comparative Report). We have used these various systems and reports to accumulate information in order to show both Commonwealth and locality support of the Courts.

In using these various systems, we eliminated duplicate information to ensure that we included both collections and expense information only once. We also made some allocations of costs between the Circuit and District Court systems and assumed a manpower allocation based on services rendered.

As part of our audits of the Commonwealth, the Supreme Court of Virginia, and the individual Circuit and District Courts, we have audited the Financial Management and Case Management Systems and the Commonwealth Accounting and Reporting System. Each locality prepares the information submitted for the Comparative Report, and the locality's certified public accounting firm reviews the information.

Both the Circuit and District Courts receive and hold funds pending the outcome of cases, monies held in trust, and other funds held in a fiduciary manner. This report does not include the amounts that either the Circuit or District Courts hold for others. Only the fines, fees, taxes, and other transaction costs charged by either Court while pending recording or case disposition are in this report.

The column for District Courts includes the activity of the General District, Juvenile and Domestic Relations, and General District and Juvenile and Domestic Relations Combined Courts.

2. Commonwealth, Locality, and Town Collections

The following tables provide details by source of collection for the Commonwealth, locality, and town. The Code of Virginia defines the transactions for which the Commonwealth or the local government receives the collection.

Note: The Circuit Court numbers presented in the note below may be overstated due to the inconsistent coding by localities of monies transferred from District Courts to Circuit Courts. See discussion above under *General Information*, Excess Fees, and Recommendation 3.

Commonwealth

SOURCE	FY09	
	CIRCUIT AMOUNT	DISTRICT AMOUNT
Alcohol Safety Action Program*	\$ 105	\$ 390
Bad Check Fees	11,778	110,463
Bank Interest*	2,480	70
Blood Test	15,846	134,941
Child Restraint Device Penalty	34,395	829,123
Civil Penalty - Signs	-	25
Civil Processing Fee	199	013,003,573
Civil Remedial Fee	478	2,022
Commercial Fisherman Registration Penalty*	-	64
Commonwealth Attorney Fee	349,149	-
Concealed Weapons Permit Fee*	366,440	5,000
Confiscated Money Drug Related Cases*	227	332
Costs - Commonwealth Cases	7,135,927	5,003,581
Court Appointed Attorney Fee	7,201,002	7,030,465
Court Technology Fund*	762,967	7,764,489
Criminal Injuries Compensation Fund*	1,484,185	1,851,200
Criminal Justice Academy Fee*	69,922	1,480,420
Custody/Visitation Filing Fee*	230	772,132
Deed Processing Fee	10,002,969	-
Domestic Violence Fund*	29,625	2,937,785
Driver Clinic*	-	(68)
Drug Enforcement Fee*	493,161	10,346,299
Drug Offender Assessment Fund*	1,068,434	869,088
Failure To Appear	42,129	5,334,802
Fines and Bond Forfeitures	3,713,658	58,045,598
Fire Suppression Costs*	100	623
Fishing Licenses	6,439	-
Forfeited Property/Confiscated Money	12,881	928
Fraudulent Student Loan	111	-
Game Replacement	1,965	101,946
Grantee Tax	308,905,858	-
Grantor Tax	25,249,856	-
Greenway Toll Facility Fee	931	50

SOURCE	FY09	
	CIRCUIT AMOUNT	DISTRICT AMOUNT
Guardian Ad Litem*	\$38,567	\$1,068,751
Hunting Licenses	11,783	-
Indigent Assistance*	102,175	775,718
Jury Costs	151,972	-
Legal Aid Services*	911,007	6,969,207
Liquidated Damages*	324	2,121
Littering Highways*	-	1,146
Marriage Licenses	1,159,784	-
Office Of Attorney General - Appeal Fee	656	-
Probate Tax	5,249,805	-
Process Fees	572,991	56,358,692
Putative Father Registry	94,241	-
Safety and Health Fines	1,117	56,801
State Interest	2,739,273	2,584,787
State Water Control Board Fund*	59	-
Technology Trust Fund	8,122,899	-
Temporary Boat Registration	(21)	-
Time-To-Pay Management Fee*	9,945	1,273,498
Toll Facility Civil Fine*	1,865	31,591
Trauma Center Fund*	20,819	24,826
Virginia Environmental Emergency Response Fund	-	92
Virginia Outdoor Foundation Fee	617,030	-
Virginia State Library Fund	2,278,534	-
Weighing Fee*	2	387
Writ Tax	669,357	5
Total	\$389,717,628	\$184,772,965

*The transfer of these collections from the District Court to the Circuit Court Clerk is not required.

Locality

SOURCE	FY09	
	CIRCUIT AMOUNT	DISTRICT AMOUNT
Alcohol Safety Action Program	\$ 46	\$ -
Animal Control	289	10,296
City Trial Fees	103	-
Commonwealth Attorney Fee	289,830	-
Concealed Weapons Permit - Background Check	2,334,359	12,994
Court Appointed Attorney	54,923	986,020
Court Reporter	6,582	-
Courthouse Maintenance Fee*	146,588	3,435,209
Courthouse Security Fund*	346,731	14,323,695
Delinquent Land Costs	13	-
Delinquent Land Penalty	1	-
Delinquent Land Tax	(50)	-
Detention Home Costs	257	184
Document Reproduction Cost	750,094	-
Fines and Forfeitures	-	55,953,958
High Constable Fees*	318	826,416
Jail Admissions Fee*	324,195	686,079
Land Redemptions	248	-
Law Library*	315,021	2,339,694
Local Blood Test	108,470	2,090
Local Commonwealth Fees	244	-
Local Grantee Tax	98,060,574	-
Local Grantor Tax	24,027,325	-
Local Interest	181,825	1,038,641
Local Jury Fees	4,823	-
Local Liquidation Damages	103	-
Local Prosecutor	12,268	3,379
Local Tax	796,334	-
Local Training Academy*	57,414	1,056,488
Local Transfer Fees	262,846	-
Miscellaneous	261,139	4
Non-Consecutive Jail Time*	3,923	8,546
Sheriff's Fee*	1,904,922	8,009,081
Total	\$130,251,759	\$88,692,773

Town

SOURCE	FY09	
	CIRCUIT AMOUNT	DISTRICT AMOUNT
Town Interest	\$ 102,266	\$ 98,202
Town Fines	7,907,181	7,221,420
Town Costs	93,888	154,381
Total	\$8,103,335	\$7,474,002

Clerk's Fees

The Code of Virginia defines the instances and transactions for which the Clerks of the Circuit Court can charge a fee. The following table details a listing of amounts of the fees collected by source.

SOURCE	FY09 AMOUNT
FEES:	
Chancery	\$ 1,122
Circuit Court Clerk	4,075,765
Copies	2,396,808
Court Reporter	131,180
Criminal	1,581,005
Filing Financing Statements	237,138
Judgment Docket	833,540
Land Assessment Appraisal	57
Law	6,517,739
Marriage Licenses	580,415
Marriages Performed	17,416
Passports	406,893
Pawnbrokers License	203
Postage	14,060
Qualifying Notaries	283,644
Recording Deeds And Contract	24,112,894
Register Fictitious Name	307,422
Secure Remote Access	36,185
Wills And Administration	2,582,573
COMMISSIONS:	
General Receiver	20,239

	FY09
SOURCE	AMOUNT
Grantee Tax	4,953,074
Grantor Tax	1,221,164
Hunting And Fishing Licenses	14,211
Local Collections	514,375
Local Deed Tax	72,31
Local Tax Penalty	21
Wills And Administration	37,146
OTHER:	
Deputy Salary Supplements Provided By Locality	47,584
Ex-Officio Salary	135
Interest Earned	164,755
Miscellaneous	86,364
Total	\$51,247,442

3. State Compensation Board Reimbursement

The Compensation Board reimburses the local governments for the Commonwealth's share of the approved budget for Constitutional Officers. The amounts listed under this heading represent the reimbursements for the Circuit Court Clerks and Sheriffs' costs for process serving and courtroom security.

4. Expenses

Judicial Administrations

Judges and District Court staff salaries paid by State

- Salaries and fringe benefits paid by the Supreme Court of Virginia for judges in both the Circuit and District Courts and those costs for the District Court Clerks and other staff. The Supreme Court does not pay any of the cost of the Circuit Court Clerks or their staff.

State Portion

- The amount the Compensation Board reimbursed for the Commonwealth portion of the salary and fringe benefits of the Circuit Court Clerk and of their staff supported by the Commonwealth.

Local Portion

- The amount the locality reported in the Comparative Report as local expenses for Court operations.

Sheriff Support

Sheriffs provide security for the courthouse and courtrooms and provide process serving for both the Circuit and District Courts. The Compensation Board provides funding in the Sheriff's budget for courtroom security and process serving, for which it reimburses the locality. This amount represents the cost reimbursed by the Compensation Board and the actual cost reported by the locality in the Comparative Report. The allocation uses the number of judges between Circuit and District Courts by applying a 2:1 ratio. We allocated two Circuit Court judges for every one District Court judge taking into account the processing serving performed for the Circuit Courts.

5. Code Required Transfers Subject to Commission

Section 16.1-69.48 of the Code of Virginia requires that District Courts transfer all of their collections unless specified by law to the Circuit Court Clerk. Sources marked with an asterisk under Note 2 are not subject to this transfer provision.

6. Excess Fees Commonwealth and Locality Collections

At least annually, and for larger Circuit Courts more often, the Compensation Board compares total collections with approved and incurred expenses and determines if the Clerk has collected funds in excess of the authorized Compensation Board budget. For larger Courts, the Compensation Board uses estimates to project the excess. Because the calculation uses collections and expenses paid from the Clerk's Fee Account, many refer to the calculations as "Excess Fees."

If the Compensation Board determines that the Clerk has collections in excess of authorized expenses, the Compensation Board approves a disbursement of the excess to the Commonwealth and the Locality. For fiscal year 2009, the Commonwealth received one-third and the locality received two-thirds of the fees in excess of authorized expenses. Effective July 1, 2009, the Commonwealth will retain two-thirds and the locality will receive one-third with the exception of the thirty-first judicial circuit. The localities of the Cities of Newport News, Richmond, and Roanoke have elected not to participate in the excess fee calculation and thus retain their Clerk's fees.

The following Local Governments received Excess Fees in fiscal year 2009.

Counties			Cities
Accomack	Gloucester	Prince George	Alexandria
Albemarle	Goochland	Prince William	Charlottesville
Arlington	Greene	Roanoke	Chesapeake
Augusta	Greensville	Rockbridge	Fredericksburg
Bedford	Hanover	Rockingham	Hampton
Botetourt	Henrico	Shenandoah	Lynchburg
Campbell	Isle of Wight	Spotsylvania	Norfolk
Caroline	King George	Stafford	Petersburg
Chesterfield	Lancaster	Warren	Portsmouth
Clarke	Loudoun	Washington	Salem
Culpeper	Louisa	York	Suffolk
Dinwiddie	Mecklenburg		Virginia Beach
Fairfax	Montgomery		Waynesboro
Fauquier	New Kent		Williamsburg
Fluvanna	Northampton		
Franklin	Orange		
Frederick	Powhatan		

7. Individual Locality Schedules

The following localities currently operate only District Courts, and therefore, do not show any Circuit Court information. Typically, an adjoining locality's Circuit Court provides services to these localities.

District Courts

City of Emporia
City of Fairfax
City of Franklin
City of Falls Church
City of Galax

8. Obtaining Report in Electronic Format

An electronic copy of this report is available on the Internet. To locate this report, access the Auditor of Public Accounts' Reports page at <http://www.apa.virginia.gov>.

ACCOMACK

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,127,559	\$ 949,089	\$ 2,076,648
Locality	397,107	215,698	612,805
Town	138,464	151,461	289,925
Clerk's fees	217,176	-	217,176
Commissions on state	<u>57,821</u>	<u>-</u>	<u>57,821</u>
Gross cash collections	<u>1,938,127</u>	<u>1,316,248</u>	<u>3,254,375</u>
State Compensation Board reimbursement:			
State portion judicial administrations	303,061	-	303,061
State portion sheriff - courts	<u>412,966</u>	<u>-</u>	<u>412,966</u>
Total collections	<u>2,654,154</u>	<u>1,316,248</u>	<u>3,970,402</u>
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(89,663)	(641,921)	(731,585)
State portion	(303,061)	-	(303,061)
Local portion	(162,507)	(137,338)	(299,845)
Sheriff Support:			
State portion	(206,483)	(206,483)	(412,966)
Local portion	<u>161,697</u>	<u>(251,269)</u>	<u>(89,572)</u>
Total expenses	<u>(600,017)</u>	<u>(1,237,011)</u>	<u>(1,837,029)</u>
Net summary before code required transfers	<u>2,054,137</u>	<u>79,237</u>	<u>2,133,373</u>
Code required transfers subject to commissions:			
State transfers from district to circuit	798,682	(798,682)	-
Locality transfers from district to circuit	64,930	(64,930)	-
Town transfers from district to circuit	<u>151,461</u>	<u>(151,461)</u>	<u>-</u>
Total transfers	<u>1,015,073</u>	<u>(1,015,073)</u>	<u>-</u>
Net collections/expenses/transfers	<u>\$ 3,069,210</u>	<u>\$ (935,836)</u>	<u>\$ 2,133,373</u>

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,389,243	\$ 1,581,159	\$ 3,970,402
Expenses incurred	<u>(1,447,612)</u>	<u>(389,417)</u>	<u>(1,837,029)</u>
Net before excess fees	<u>941,631</u>	<u>1,191,742</u>	<u>2,133,373</u>
Addition of excess fees	<u>9,270</u>	<u>18,540</u>	<u>27,810</u>
Total collections net of expenses	<u>\$ 950,901</u>	<u>\$ 1,210,282</u>	<u>\$ 2,161,183</u>

ALBEMARLE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 5,127,046	\$ 1,599,708	\$ 6,726,754
Locality	1,768,332	863,666	2,631,998
Town	6,807	6,298	13,105
Clerk's fees	658,902	-	658,902
Commissions on state	166,186	-	166,186
Gross cash collections	7,727,273	2,469,672	10,196,945
State Compensation Board reimbursement:			
State portion judicial administrations	501,397	-	501,397
State portion sheriff - courts	597,373	-	597,373
Total collections	8,826,043	2,469,672	11,295,715
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(276,293)	(998,841)	(1,275,134)
State portion	(501,397)	-	(501,397)
Local portion	(170,151)	(191,321)	(361,472)
Sheriff Support:			
State portion	(149,343)	(448,030)	(597,373)
Local portion	102,931	(1,483,326)	(1,380,395)
Total expenses	(994,253)	(3,121,518)	(4,115,771)
Net summary before code required transfers	7,831,790	(651,846)	7,179,944
Code required transfers subject to commissions:			
State transfers from district to circuit	1,306,472	(1,306,472)	-
Locality transfers from district to circuit	575,770	(575,770)	-
Town transfers from district to circuit	6,298	(6,298)	-
Total transfers	1,888,540	(1,888,540)	-
Net collections/expenses/transfers	\$ 9,720,330	\$ (2,540,386)	\$ 7,179,944

Commonwealth and Locality Collections

	Commonwealth	Local Government	Total
Gross cash collections	\$ 7,669,702	\$ 3,626,013	\$ 11,295,715
Expenses incurred	(2,373,904)	(1,741,867)	(4,115,771)
Net before excess fees	5,295,798	1,884,146	7,179,944
Addition of excess fees	31,384	62,768	94,152
Total collections net of expenses	\$ 5,327,182	\$ 1,946,914	\$ 7,274,096

ALLEGHANY

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 438,596	\$ 1,020,319	\$ 1,458,915
Locality	187,441	195,838	383,279
Town	57,754	60,377	118,131
Clerk's fees	112,549	-	112,549
Commissions on state	40,243	-	40,243
Gross cash collections	836,583	1,276,534	2,113,117
State Compensation Board reimbursement:			
State portion judicial administrations	359,840	-	359,840
State portion sheriff - courts	545,647	-	545,647
Total collections	1,742,070	1,276,534	3,018,604
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(138,893)	(592,164)	(731,057)
State portion	(359,840)	-	(359,840)
Local portion	(87,707)	(116,402)	(204,109)
Sheriff Support:			
State portion	(272,823)	(272,823)	(545,647)
Local portion	318,464	(227,183)	91,282
Total expenses	540,799	(1,208,572)	(1,749,371)
Net summary before code required transfers	1,201,271	67,962	1,269,233
Code required transfers subject to commissions:			
State transfers from district to circuit	895,339	(895,339)	-
Locality transfers from district to circuit	69,968	(69,968)	-
Town transfers from district to circuit	60,377	(60,377)	-
Total transfers	1,025,684	(1,025,684)	-
Net collections/expenses/transfers	\$ 2,226,955	\$ (957,722)	\$ 1,269,233

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,630,485	\$ 1,388,119	\$ 3,018,604
Expenses incurred	(1,636,544)	(112,828)	(1,749,371)
Net before excess fees	(6,059)	1,275,291	1,269,233
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (6,059)	\$ 1,275,291	\$ 1,269,233

AMELIA

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 374,912	\$ 410,449	\$ 785,361
Locality	299,995	275,494	575,489
Town			-
Clerk's fees	88,249	-	88,249
Commissions on state	21,753	-	21,753
Gross cash collections	784,909	685,943	1,470,852
State Compensation Board reimbursement:			
State portion judicial administrations	216,354	-	216,354
State portion sheriff - courts	275,820	-	275,820
Total collections	1,277,083	685,943	1,963,026
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(47,394)	(217,708)	(265,102)
State portion	(216,354)	-	(216,354)
Local portion	(101,221)	(67,302)	(168,523)
Sheriff Support:			
State portion	(137,910)	(137,910)	(275,820)
Local portion	262,969	(12,851)	250,118
Total expenses	(239,910)	(435,771)	(675,681)
Net summary before code required transfers	1,037,173	250,172	1,287,345
Code required transfers subject to commissions:			
State transfers from district to circuit	341,867	(341,867)	-
Locality transfers from district to circuit	204,028	(204,028)	-
Town transfers from district to circuit	-	-	-
Total transfers	545,895	(545,895)	-
Net collections/expenses/transfers	\$ 1,583,068	\$ (295,723)	\$ 1,287,345

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 920,565	\$ 1,042,461	\$ 1,963,026
Expenses incurred	(757,275)	81,594	(675,681)
Net before excess fees	163,290	1,124,055	1,287,345
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 163,290	\$ 1,124,055	\$ 1,287,345

AMHERST

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 788,473	\$ 917,696	\$ 1,706,169
Locality	534,425	460,786	995,211
Town	19,886	23,766	43,651
Clerk's fees	165,196	-	165,196
Commissions on state	45,156	-	45,156
Gross cash collections	1,553,136	1,402,248	2,955,383
State Compensation Board reimbursement:			
State portion judicial administrations	295,514	-	295,514
State portion sheriff - courts	412,686	-	412,686
Total collections	2,261,336	1,402,248	3,663,583
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(144,989)	(531,124)	(676,113)
State portion	(295,514)	-	(295,514)
Local portion	(94,007)	(185,495)	(279,502)
Sheriff Support:			
State portion	(206,343)	(206,343)	(412,686)
Local portion	68,859	(343,827)	(274,968)
Total expenses	(671,994)	(1,266,789)	(1,938,783)
Net summary before code required transfers	1,589,342	135,459	1,724,800
Code required transfers subject to commissions:			
State transfers from district to circuit	758,417	(758,417)	-
Locality transfers from district to circuit	321,046	(321,046)	-
Town transfers from district to circuit	23,766	(23,766)	-
Total transfers	1,103,229	(1,103,229)	-
Net collections/expenses/transfers	\$ 2,692,571	\$ (967,770)	\$ 1,724,800

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,961,478	\$ 1,702,105	\$ 3,663,584
Expenses incurred	(1,384,313)	(554,470)	(1,938,783)
Net before excess fees	577,165	1,147,635	1,724,801
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 577,165	\$ 1,147,635	\$ 1,724,801

APPOMATTOX

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 383,265	\$ 352,406	\$ 735,670
Locality	145,231	77,168	222,399
Town	-	-	-
Clerk's fees	73,844	-	73,844
Commissions on state	20,814	-	20,814
Gross cash collections	623,154	429,574	1,052,727
State Compensation Board reimbursement:			
State portion judicial administrations	172,009	-	172,009
State portion sheriff - courts	248,911	-	248,911
Total collections	1,044,074	429,574	1,473,647
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(60,732)	(383,877)	(444,608)
State portion	(172,009)	-	(172,009)
Local portion	(81,111)	(280,199)	(361,310)
Sheriff Support:			
State portion	(124,455)	(124,455)	(248,911)
Local portion	210,030	(38,881)	171,149
Total expenses	(228,277)	(827,412)	(1,055,689)
Net summary before code required transfers	815,797	(397,838)	417,958
Code required transfers subject to commissions:			
State transfers from district to circuit	293,414	(293,414)	-
Locality transfers from district to circuit	19,366	(19,366)	-
Town transfers from district to circuit	-	-	-
Total transfers	312,780	(312,780)	-
Net collections/expenses/transfers	\$ 1,128,577	\$ (710,618)	\$ 417,958

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 838,559	\$ 635,089	\$ 1,473,648
Expenses incurred	(865,528)	(190,161)	(1,055,689)
Net before excess fees	(26,969)	444,928	417,959
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (26,969)	\$ 444,928	\$ 417,959

ARLINGTON

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 17,852,955	\$ 4,129,024	\$ 21,981,979
Locality	6,093,639	1,843,727	7,937,367
Town	588	1,885	2,473
Clerk's fees	1,374,357	-	1,374,357
Commissions on state	635,574	-	635,574
Gross cash collections	25,957,113	5,974,636	31,931,750
State Compensation Board reimbursement:			
State portion judicial administrations	1,144,175	-	1,144,175
State portion sheriff - courts	1,056,409	-	1,056,409
Total collections	28,157,697	5,974,636	34,132,334
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(956,700)	(2,739,242)	(3,695,942)
State portion	(1,144,175)	-	(1,144,175)
Local portion	(2,573,400)	(350,758)	(2,924,158)
Sheriff Support:			
State portion	(603,662)	(452,747)	(1,056,409)
Local portion	(3,029,408)	(3,064,363)	(6,093,771)
Total expenses	(8,307,345)	(6,607,110)	(14,914,455)
Net summary before code required transfers	19,850,352	(632,474)	19,217,879
Code required transfers subject to commissions:			
State transfers from district to circuit	3,654,256	(3,654,256)	-
Locality transfers from district to circuit	1,263,388	(1,263,388)	-
Town transfers from district to circuit	1,885	(1,885)	-
Total transfers	4,919,529	(4,919,529)	-
Net collections/expenses/transfers	\$ 24,769,881	\$ (5,552,003)	\$ 19,217,879

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 24,359,884	\$ 9,772,449	\$ 34,132,333
Expenses incurred	(5,896,525)	(9,017,929)	(14,914,455)
Net before excess fees	18,463,359	754,520	19,217,878
Addition of excess fees	361,653	723,305	1,084,958
Total collections net of expenses	\$ 18,825,012	\$ 1,477,825	\$ 20,302,836

AUGUSTA

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 2,398,548	\$ 2,091,178	\$ 4,489,726
Locality	966,714	452,679	1,419,393
Town	811	863	1,674
Clerk's fees	447,467	-	447,467
Commissions on state	120,355	-	120,355
Gross cash collections	3,933,895	2,544,720	6,478,615
State Compensation Board reimbursement:			
State portion judicial administrations	448,334	-	448,334
State portion sheriff - courts	800,007	-	800,007
Total collections	5,182,236	2,544,720	7,726,956
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(190,915)	(828,046)	(1,018,962)
State portion	(448,334)	-	(448,334)
Local portion	(314,398)	(106,858)	(421,256)
Sheriff Support:			
State portion	(400,003)	(400,003)	(800,007)
Local portion	658,115	(141,892)	516,223
Total expenses	(695,535)	1,476,799	(2,172,336)
Net summary before code required transfers	4,486,700	1,067,921	5,554,620
Code required transfers subject to commissions:			
State transfers from district to circuit	1,766,369	(1,766,369)	-
Locality transfers from district to circuit	198,561	(198,561)	-
Town transfers from district to circuit	863	(863)	-
Total transfers	1,965,793	(1,965,793)	-
Net collections/expenses/transfers	\$ 6,452,494	\$ (897,872)	\$ 5,554,620

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 5,115,896	\$ 2,611,061	\$ 7,726,956
Expenses incurred	(2,267,303)	94,967	(2,172,336)
Net before excess fees	2,848,593	2,706,028	5,554,620
Addition of excess fees	74,946	149,892	224,838
Total collections net of expenses	\$ 2,923,539	\$ 2,855,920	\$ 5,779,458

BATH

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 170,533	\$ 158,658	\$ 329,191
Locality	52,723	20,876	73,600
Town	-	-	-
Clerk's fees	36,114	-	36,114
Commissions on state	11,929	-	11,929
Gross cash collections	271,299	179,534	450,834
State Compensation Board reimbursement:			
State portion judicial administrations	141,537	-	141,537
State portion sheriff - courts	213,659	-	213,659
Total collections	626,495	179,534	806,030
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(29,242)	(132,127)	(161,369)
State portion	(141,537)	-	(141,537)
Local portion	(53,010)	(26,852)	(79,862)
Sheriff Support:			
State portion	(106,829)	(106,829)	(213,659)
Local portion	203,318	(10,341)	192,978
Total expenses	(127,300)	(276,149)	(403,449)
Net summary before code required transfers	499,195	(96,615)	402,581
Code required transfers subject to commissions:			
State transfers from district to circuit	138,463	(138,463)	-
Locality transfers from district to circuit	43	(43)	-
Town transfers from district to circuit	-	-	-
Total transfers	138,506	(138,506)	-
Net collections/expenses/transfers	\$ 637,701	\$ (235,121)	\$ 402,581

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 379,872	\$ 426,157	\$ 806,029
Expenses incurred	(516,564)	113,115	(403,449)
Net before excess fees	(136,692)	539,272	402,580
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (136,692)	\$ 539,272	\$ 402,580

BEDFORD COUNTY

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 2,981,735	\$ 1,070,290	\$ 4,052,025
Locality	1,117,373	320,407	1,437,780
Town	50,623	49,754	100,377
Clerk's fees	508,173	-	508,173
Commissions on state	110,409	-	110,409
Gross cash collections	4,768,313	1,440,451	6,208,764
State Compensation Board reimbursement:			
State portion judicial administrations	412,828	-	412,828
State portion sheriff - courts	738,300	-	738,300
Total collections	5,919,441	1,440,451	7,359,892
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(244,300)	(827,480)	(1,071,780)
State portion	(412,828)	-	(412,828)
Local portion	(642,034)	(237,535)	(879,569)
Sheriff Support:			
State portion	(295,320)	(442,980)	(738,300)
Local portion	223,416	(772,325)	(548,909)
Total expenses	(1,371,066)	(2,280,320)	(3,651,386)
Net summary before code required transfers	4,548,375	(839,869)	3,708,506
Code required transfers subject to commissions:			
State transfers from district to circuit	872,762	(872,762)	-
Locality transfers from district to circuit	163,195	(163,195)	-
Town transfers from district to circuit	49,754	(49,754)	-
Total transfers	1,085,711	(1,085,711)	-
Net collections/expenses/transfers	\$ 5,634,086	\$ (1,925,580)	\$ 3,708,506

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 4,739,654	\$ 2,620,238	\$ 7,359,892
Expenses incurred	(2,222,908)	(1,428,478)	(3,651,386)
Net before excess fees	2,516,746	1,191,760	3,708,506
Addition of excess fees	91,976	183,952	275,929
Total collections net of expenses	\$ 2,608,722	\$ 1,375,712	\$ 3,984,435

BLAND

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 149,473	\$ 933,634	\$ 1,083,106
Locality	323,388	393,784	717,172
Town	-	-	-
Clerk's fees	49,882	-	49,882
Commissions on state	31,142	-	31,142
Gross cash collections	553,885	1,327,418	1,881,302
State Compensation Board reimbursement:			
State portion judicial administrations	144,888	-	144,888
State portion sheriff - courts	199,331	-	199,331
Total collections	898,104	1,327,418	2,225,521
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(19,445)	(195,956)	(215,401)
State portion	(144,888)	-	(144,888)
Local portion	(51,583)	(33,935)	(85,518)
Sheriff Support:			
State portion	(99,666)	(99,666)	(199,331)
Local portion	104,282	(95,050)	9,232
Total expenses	(211,300)	(434,607)	(635,906)
Net summary before code required transfers	686,804	892,811	1,589,615
Code required transfers subject to commissions:			
State transfers from district to circuit	841,379	(841,379)	-
Locality transfers from district to circuit	293,127	(293,127)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,134,506	(1,134,506)	-
Net collections/expenses/transfers	\$ 1,821,310	\$ (241,695)	\$ 1,589,615

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,194,956	\$ 1,030,566	\$ 2,225,522
Expenses incurred	(559,621)	(76,285)	(635,906)
Net before excess fees	635,335	954,281	1,589,616
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 635,335	\$ 954,281	\$ 1,589,616

BOTETOURT

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,311,380	\$ 1,105,733	\$ 2,417,113
Locality	476,208	215,949	692,157
Town	-	1	1
Clerk's fees	216,205	-	216,205
Commissions on state	67,310	-	67,310
Gross cash collections	2,071,103	1,321,683	3,392,786
State Compensation Board reimbursement:			
State portion judicial administrations	322,002	-	322,002
State portion sheriff - courts	599,295	-	599,295
Total collections	2,992,400	1,321,683	4,314,083
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(173,479)	(475,722)	(649,201)
State portion	(322,002)	-	(322,002)
Local portion	(252,205)	(83,202)	(335,407)
Sheriff Support:			
State portion	(299,648)	(299,648)	(599,295)
Local portion	153,834	(445,461)	(291,627)
Total expenses	(893,500)	(1,304,033)	(2,197,532)
Net summary before code required transfers	2,098,900	17,650	2,116,551
Code required transfers subject to commissions:			
State transfers from district to circuit	964,841	(964,841)	-
Locality transfers from district to circuit	88,687	(88,687)	-
Town transfers from district to circuit	1	(1)	-
Total transfers	1,053,529	(1,053,529)	-
Net collections/expenses/transfers	\$ 3,152,429	\$ (1,035,879)	\$ 2,116,551

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,728,873	\$ 1,585,211	\$ 4,314,084
Expenses incurred	(1,570,498)	(627,034)	(2,197,532)
Net before excess fees	1,158,375	958,177	2,116,552
Addition of excess fees	4,719	9,439	14,158
Total collections net of expenses	\$ 1,163,094	\$ 967,616	\$ 2,130,710

BRUNSWICK

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 369,838	\$ 1,408,073	\$ 1,777,910
Locality	520,148	596,246	1,116,394
Town	81,419	84,156	165,575
Clerk's fees	101,861	-	101,861
Commissions on state	48,775	-	48,775
Gross cash collections	1,122,041	2,088,475	3,210,515
State Compensation Board reimbursement:			
State portion judicial administrations	198,050	-	198,050
State portion sheriff - courts	353,320	-	353,320
Total collections	1,673,411	2,088,475	3,761,885
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(55,953)	(390,270)	(446,222)
State portion	(198,050)	-	(198,050)
Local portion	(110,537)	(205,108)	(315,645)
Sheriff Support:			
State portion	(201,897)	(151,423)	(353,320)
Local portion	231,631	(91,267)	140,364
Total expenses	(334,806)	(838,068)	(1,172,873)
Net summary before code required transfers	1,338,605	1,250,407	2,589,012
Code required transfers subject to commissions:			
State transfers from district to circuit	1,247,914	(1,247,914)	-
Locality transfers from district to circuit	425,304	(425,304)	-
Town transfers from district to circuit	84,156	(84,156)	-
Total transfers	1,757,374	(1,757,374)	-
Net collections/expenses/transfers	\$ 3,095,979	\$ (506,967)	\$ 2,589,012

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,984,098	\$ 1,777,788	\$ 3,761,886
Expenses incurred	(997,592)	(175,281)	(1,172,873)
Net before excess fees	986,506	1,602,507	2,589,013
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 986,506	\$ 1,602,507	\$ 2,589,013

BUCHANAN

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 529,368	\$ 436,812	\$ 966,180
Locality	157,248	55,245	212,493
Town	2,581	2,976	5,557
Clerk's fees	156,163	-	156,163
Commissions on state	25,935	-	25,935
Gross cash collections	871,295	495,033	1,366,328
State Compensation Board reimbursement:			
State portion judicial administrations	302,310	-	302,310
State portion sheriff - courts	441,150	-	441,150
Total collections	1,614,755	495,033	2,109,788
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(197,052)	(351,588)	(548,640)
State portion	(302,310)	-	(302,310)
Local portion	(254,808)	(299,371)	(554,179)
Sheriff Support:			
State portion	(294,100)	(147,050)	(441,150)
Local portion	(42,302)	(241,726)	(284,028)
Total expenses	(1,090,572)	(1,039,735)	(2,130,307)
Net summary before code required transfers	524,183	(544,702)	(20,519)
Code required transfers subject to commissions:			
State transfers from district to circuit	346,245	(346,245)	-
Locality transfers from district to circuit	731	(731)	-
Town transfers from district to circuit	2,976	(2,976)	-
Total transfers	349,952	(349,952)	-
Net collections/expenses/transfers	\$ 874,135	\$ (894,654)	\$ (20,519)

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,156,455	\$ 953,333	\$ 2,109,788
Expenses incurred	(1,292,100)	(838,206)	(2,130,307)
Net before excess fees	(135,645)	115,127	(20,519)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (135,645)	\$ 115,127	\$ (20,519)

BUCKINGHAM

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 357,425	\$ 337,618	\$ 695,043
Locality	183,206	125,703	308,909
Town	48	51	99
Clerk's fees	71,363	-	71,363
Commissions on state	21,115	-	21,115
Gross cash collections	633,157	463,372	1,096,529
State Compensation Board reimbursement:			
State portion judicial administrations	188,384	-	188,384
State portion sheriff - courts	281,712	-	281,712
Total collections	1,103,253	463,372	1,566,625
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(56,665)	(281,246)	(337,910)
State portion	(188,384)	-	(188,384)
Local portion	(131,266)	(23,876)	(155,142)
Sheriff Support:			
State portion	(140,856)	(140,856)	(281,712)
Local portion	158,799	(122,913)	35,886
Total expenses	(358,372)	(568,891)	(927,262)
Net summary before code required transfers	744,881	(105,519)	639,363
Code required transfers subject to commissions:			
State transfers from district to circuit	285,925	(285,925)	-
Locality transfers from district to circuit	70,641	(70,641)	-
Town transfers from district to circuit	51	(51)	-
Total transfers	356,617	(356,617)	-
Net collections/expenses/transfers	\$ 1,101,498	\$ (462,136)	\$ 639,363

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 800,218	\$ 766,407	\$ 1,566,625
Expenses incurred	(808,006)	(119,256)	(927,262)
Net before excess fees	(7,788)	647,151	639,363
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (7,788)	\$ 647,151	\$ 639,363

CAMPBELL

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,384,581	\$ 852,208	\$ 2,236,789
Locality	483,114	201,332	684,445
Town	22,741	23,367	46,107
Clerk's fees	265,614	-	265,614
Commissions on state	59,158	-	59,158
Gross cash collections	2,215,208	1,076,907	3,292,113
State Compensation Board reimbursement:			
State portion judicial administrations	385,695	-	385,695
State portion sheriff - courts	637,797	-	637,797
Total collections	3,238,700	1,076,907	4,315,605
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(265,154)	(961,628)	(1,226,782)
State portion	(385,695)	-	(385,695)
Local portion	(285,444)	(288,999)	(574,443)
Sheriff Support:			
State portion	(318,899)	(318,899)	(637,797)
Local portion	293,587	(344,210)	(50,623)
Total expenses	(961,605)	(1,913,736)	(2,875,340)
Net summary before code required transfers	2,277,095	(836,829)	1,440,265
Code required transfers subject to commissions:			
State transfers from district to circuit	690,409	(690,409)	-
Locality transfers from district to circuit	69,359	(69,359)	-
Town transfers from district to circuit	23,367	(23,367)	-
Total transfers	783,135	(783,135)	-
Net collections/expenses/transfers	\$ 3,060,230	\$ (1,619,964)	\$ 1,440,265

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,591,491	\$ 1,724,116	\$ 4,315,607
Expenses incurred	(2,250,274)	(625,066)	(2,875,340)
Net before excess fees	341,217	1,099,050	1,440,267
Addition of excess fees	6,526	13,053	19,579
Total collections net of expenses	\$ 347,743	\$ 1,112,103	\$ 1,459,846

CAROLINE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,203,132	\$ 1,404,606	\$ 2,607,738
Locality	1,050,089	885,114	1,935,204
Town	3,184	3,268	6,451
Clerk's fees	200,281	-	200,281
Commissions on state	70,794	-	70,794
Gross cash collections	2,527,480	2,292,988	4,820,468
State Compensation Board reimbursement:			
State portion judicial administrations	342,732	-	342,732
State portion sheriff - courts	447,265	-	447,265
Total collections	3,317,477	2,292,988	5,610,465
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(75,089)	(785,016)	(860,105)
State portion	(342,732)	-	(342,732)
Local portion	(185,768)	(228,426)	(414,194)
Sheriff Support:			
State portion	(149,088)	(298,177)	(447,265)
Local portion	197,355	(499,821)	(302,466)
Total expenses	(555,322)	(1,811,440)	(2,366,762)
Net summary before code required transfers	2,762,155	481,548	3,243,703
Code required transfers subject to commissions:			
State transfers from district to circuit	1,192,682	(1,192,682)	-
Locality transfers from district to circuit	663,967	(663,967)	-
Town transfers from district to circuit	3,268	(3,268)	-
Total transfers	1,859,917	(1,859,916)	-
Net collections/expenses/transfers	\$ 4,622,072	\$ (1,378,369)	\$ 3,243,703

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,964,839	\$ 2,645,627	\$ 5,610,466
Expenses incurred	(1,650,103)	(716,659)	(2,366,762)
Net before excess fees	1,314,736	1,928,968	3,243,704
Addition of excess fees	5,699	11,398	17,097
Total collections net of expenses	\$ 1,320,435	\$ 1,940,366	\$ 3,260,801

CARROLL

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 772,472	\$ 1,113,732	\$ 1,886,204
Locality	417,901	370,825	788,726
Town	23,198	23,283	46,481
Clerk's fees	174,299	-	174,299
Commissions on state	46,706	-	46,706
Gross cash collections	1,434,576	1,507,841	2,942,416
State Compensation Board reimbursement:			
State portion judicial administrations	363,335	-	363,335
State portion sheriff - courts	427,200	-	427,200
Total collections	2,225,111	1,507,840	3,732,951
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(135,002)	(409,341)	(544,343)
State portion	(363,335)	-	(363,335)
Local portion	(47,635)	(95,641)	(143,276)
Sheriff Support:			
State portion	(213,600)	(213,600)	(427,200)
Local portion	205,392	(221,808)	(16,416)
Total expenses	(554,180)	(940,390)	(1,494,570)
Net summary before code required transfers	1,670,931	567,450	2,238,381
Code required transfers subject to commissions:			
State transfers from district to circuit	997,073	(997,073)	-
Locality transfers from district to circuit	239,144	(239,144)	-
Town transfers from district to circuit	23,283	(23,283)	-
Total transfers	1,259,500	(1,259,500)	-
Net collections/expenses/transfers	\$ 2,930,431	\$ (692,050)	\$ 2,238,381

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,142,385	\$ 1,590,566	\$ 3,732,951
Expenses incurred	(1,334,878)	(159,692)	(1,494,570)
Net before excess fees	807,507	1,430,874	2,238,381
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 807,507	\$ 1,430,874	\$ 2,238,381

CHARLES CITY

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 214,705	\$ 140,394	\$ 355,098
Locality	75,573	67,803	143,375
Town	-	-	-
Clerk's fees	40,461	-	40,461
Commissions on state	11,351	-	11,351
Gross cash collections	342,090	208,197	550,285
State Compensation Board reimbursement:			
State portion judicial administrations	168,146	-	168,146
State portion sheriff - courts	221,238	-	221,238
Total collections	731,474	208,197	939,669
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(24,645)	(141,558)	(166,202)
State portion	(168,146)	-	(168,146)
Local portion	(68,537)	(49,128)	(117,665)
Sheriff Support:			
State portion	(110,619)	(110,619)	(221,238)
Local portion	137,285	(83,953)	53,333
Total expenses	(234,662)	(385,258)	(619,918)
Net summary before code required transfers	496,812	(177,061)	319,751
Code required transfers subject to commissions:			
State transfers from district to circuit	117,614	(117,614)	-
Locality transfers from district to circuit	46,035	(46,035)	-
Town transfers from district to circuit	-	-	-
Total transfers	163,649	(163,649)	-
Net collections/expenses/transfers	\$ 660,461	\$ (340,710)	\$ 319,751

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 412,992	\$ 526,679	\$ 939,671
Expenses incurred	(555,586)	(64,332)	(619,918)
Net before excess fees	(142,594)	462,347	319,753
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (142,594)	\$ 462,347	\$ 319,753

CHARLOTTE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 204,047	\$ 398,077	\$ 602,124
Locality	217,594	237,175	454,769
Town	21,998	22,604	44,602
Clerk's fees	57,201	-	57,201
Commissions on state	17,175	-	17,175
Gross cash collections	518,015	657,856	1,175,871
State Compensation Board reimbursement:			
State portion judicial administrations	200,222	-	200,222
State portion sheriff - courts	191,526	-	191,526
Total collections	909,763	657,856	1,567,619
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(39,186)	(334,144)	(373,330)
State portion	(200,222)	-	(200,222)
Local portion	(120,283)	(42,789)	(163,072)
Sheriff Support:			
State portion	(95,763)	(95,763)	(191,526)
Local portion	104,228	(87,299)	16,929
Total expenses	(351,226)	(559,995)	(911,221)
Net summary before code required transfers	558,537	97,861	656,398
Code required transfers subject to commissions:			
State transfers from district to circuit	332,434	(332,434)	-
Locality transfers from district to circuit	164,000	(164,000)	-
Town transfers from district to circuit	22,604	(22,604)	-
Total transfers	519,038	(519,038)	-
Net collections/expenses/transfers	\$ 1,077,575	\$ (421,177)	\$ 656,398

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 697,809	\$ 869,810	\$ 1,567,619
Expenses incurred	(765,078)	(146,142)	(911,221)
Net before excess fees	(67,269)	723,668	656,398
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (67,269)	\$ 723,668	\$ 656,398

CHESTERFIELD

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 14,149,386	\$ 4,793,208	\$ 18,942,594
Locality	5,937,526	2,352,540	8,290,066
Town	-	-	-
Clerk's fees	1,884,475	-	1,884,475
Commissions on state	510,847	-	510,847
Gross cash collections	22,482,234	7,145,748	29,627,982
State Compensation Board reimbursement:			
State portion judicial administrations	1,266,152	-	1,266,152
State portion sheriff - courts	1,277,871	-	1,277,871
Total collections	25,026,257	7,145,748	32,172,005
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(977,127)	(4,022,886)	(5,000,013)
State portion	(1,266,152)	-	(1,266,152)
Local portion	(1,853,597)	(1,930,790)	(3,784,387)
Sheriff Support:			
State portion	(672,564)	(605,307)	(1,277,871)
Local portion	(1,575,248)	(2,567,807)	(4,143,054)
Total expenses	(6,344,688)	(9,126,790)	(15,471,477)
Net summary before code required transfers	18,681,569	(1,981,042)	16,700,528
Code required transfers subject to commissions:			
State transfers from district to circuit	3,740,562	(3,740,562)	-
Locality transfers from district to circuit	1,443,233	(1,443,233)	-
Town transfers from district to circuit	-	-	-
Total transfers	5,183,795	(5,183,795)	-
Net collections/expenses/transfers	\$ 23,865,364	\$ (7,164,837)	\$ 16,700,528

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 21,706,954	\$ 10,465,051	\$ 32,172,005
Expenses incurred	(7,544,036)	(7,927,441)	(15,471,477)
Net before excess fees	14,162,918	2,537,610	16,700,528
Addition of excess fees	472,729	945,459	1,418,188
Total collections net of expenses	\$ 14,635,647	\$ 3,483,069	\$ 18,118,716

CLARKE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 663,912	\$ 450,399	\$ 1,114,311
Locality	478,381	335,352	813,733
Town	50,029	49,905	99,934
Clerk's fees	138,336	-	138,336
Commissions on state	29,127	-	29,127
Gross cash collections	1,359,785	835,656	2,195,441
State Compensation Board reimbursement:			
State portion judicial administrations	189,130	-	189,130
State portion sheriff - courts	261,802	-	261,802
Total collections	1,810,717	835,656	2,646,373
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(43,632)	(301,544)	(345,176)
State portion	(189,130)	-	(189,130)
Local portion	100,278	(76,229)	24,049
Sheriff Support:			
State portion	(130,901)	(130,901)	(261,802)
Local portion	221,586	(40,217)	181,369
Total expenses	(41,799)	(548,891)	(590,690)
Net summary before code required transfers	1,768,918	286,765	2,055,683
Code required transfers subject to commissions:			
State transfers from district to circuit	385,381	(385,381)	-
Locality transfers from district to circuit	262,842	(262,842)	-
Town transfers from district to circuit	49,905	(49,905)	-
Total transfers	698,128	(698,128)	-
Net collections/expenses/transfers	\$ 2,467,046	\$ (411,363)	\$ 2,055,683

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,323,832	\$ 1,322,541	\$ 2,646,373
Expenses incurred	(796,108)	205,418	(590,690)
Net before excess fees	527,724	1,527,959	2,055,683
Addition of excess fees	2,777	5,554	8,331
Total collections net of expenses	\$ 530,501	\$ 1,533,513	\$ 2,064,014

CRAIG

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 141,240	\$ 90,990	\$ 232,231
Locality	43,900	15,570	59,470
Town	-	-	-
Clerk's fees	29,486	-	29,486
Commissions on state	7,839	-	7,839
Gross cash collections	222,465	106,560	329,026
State Compensation Board reimbursement:			
State portion judicial administrations	138,013	-	138,013
State portion sheriff - courts	227,355	-	227,355
Total collections	587,833	106,560	694,394
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(14,508)	(150,904)	(165,412)
State portion	(138,013)	-	(138,013)
Local portion	(55,690)	(5,790)	(61,480)
Sheriff Support:			
State portion	(113,678)	(113,678)	(227,355)
Local portion	137,798	(89,557)	48,241
Total expenses	(184,091)	(359,929)	(544,019)
Net summary before code required transfers	403,742	(253,369)	150,375
Code required transfers subject to commissions:			
State transfers from district to circuit	71,545	(71,545)	-
Locality transfers from district to circuit	3,885	(3,885)	-
Town transfers from district to circuit	-	-	-
Total transfers	75,430	(75,430)	-
Net collections/expenses/transfers	\$ 479,172	\$ (328,799)	\$ 150,375

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 271,944	\$ 422,449	\$ 694,393
Expenses incurred	(530,780)	(13,239)	(544,019)
Net before excess fees	(258,836)	409,210	150,374
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (258,836)	\$ 409,210	\$ 150,374

CULPEPER

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 2,282,948	\$ 1,178,882	\$ 3,461,829
Locality	890,951	298,696	1,189,648
Town	142,289	155,211	297,501
Clerk's fees	305,209	-	305,209
Commissions on state	96,882	-	96,882
Gross cash collections	3,718,279	1,632,789	5,351,069
State Compensation Board reimbursement:			
State portion judicial administrations	343,664	-	343,664
State portion sheriff - courts	419,266	-	419,266
Total collections	4,481,209	1,632,789	6,113,999
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(157,180)	(593,116)	(750,297)
State portion	(343,664)	-	(343,664)
Local portion	(245,384)	(254,486)	(499,870)
Sheriff Support:			
State portion	(209,633)	(209,633)	(419,266)
Local portion	127,414	(291,852)	(164,437)
Total expenses	(828,447)	(1,349,087)	(2,177,534)
Net summary before code required transfers	3,652,762	283,702	3,936,465
Code required transfers subject to commissions:			
State transfers from district to circuit	956,525	(956,525)	-
Locality transfers from district to circuit	99,081	(99,081)	-
Town transfers from district to circuit	155,211	(155,211)	-
Total transfers	1,210,817	(1,210,817)	-
Net collections/expenses/transfers	\$ 4,863,579	\$ (927,115)	\$ 3,936,465

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,928,297	\$ 2,185,702	\$ 6,113,999
Expenses incurred	(1,513,227)	(664,307)	(2,177,534)
Net before excess fees	2,415,070	1,521,395	3,936,465
Addition of excess fees	43,344	86,688	130,032
Total collections net of expenses	\$ 2,458,414	\$ 1,608,083	\$ 4,066,497

CUMBERLAND

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 223,339	\$ 324,668	\$ 548,006
Locality	158,098	137,008	295,107
Town	-	-	-
Clerk's fees	50,970	-	50,970
Commissions on state	16,531	-	16,531
Gross cash collections	448,938	461,676	910,614
State Compensation Board reimbursement:			
State portion judicial administrations	143,101	-	143,101
State portion sheriff - courts	226,951	-	226,951
Total collections	818,990	461,676	1,280,666
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(34,425)	(226,071)	(260,496)
State portion	(143,101)	-	(143,101)
Local portion	(70,874)	(32,469)	(103,343)
Sheriff Support:			
State portion	(113,476)	(113,476)	(226,951)
Local portion	70,559	(156,393)	(85,834)
Total expenses	(291,317)	(528,408)	(819,725)
Net summary before code required transfers	527,673	(66,733)	460,941
Code required transfers subject to commissions:			
State transfers from district to circuit	281,040	(281,040)	-
Locality transfers from district to circuit	85,172	(85,172)	-
Town transfers from district to circuit	-	-	-
Total transfers	366,212	(366,212)	-
Net collections/expenses/transfers	\$ 893,885	\$ (432,945)	\$ 460,941

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 627,671	\$ 652,995	\$ 1,280,666
Expenses incurred	(630,548)	(189,177)	(819,725)
Net before excess fees	(2,877)	463,818	460,941
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (2,877)	\$ 463,818	\$ 460,941

DICKENSON

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 214,124	\$ 282,186	\$ 496,310
Locality	60,250	33,367	93,617
Town	20,692	21,034	41,726
Clerk's fees	85,785	-	85,785
Commissions on state	14,800	-	14,800
Gross cash collections	395,651	336,587	732,238
State Compensation Board reimbursement:			
State portion judicial administrations	181,843	-	181,843
State portion sheriff - courts	399,005	-	399,005
Total collections	976,499	336,587	1,313,086
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(109,411)	(296,243)	(405,654)
State portion	(181,843)	-	(181,843)
Local portion	(178,152)	(309,654)	(487,806)
Sheriff Support:			
State portion	(266,004)	(133,002)	(399,005)
Local portion	181,596	(108,705)	72,891
Total expenses	(553,814)	(847,604)	(1,401,417)
Net summary before code required transfers	422,685	(511,017)	(88,331)
Code required transfers subject to commissions:			
State transfers from district to circuit	245,268	(245,268)	-
Locality transfers from district to circuit	442	(442)	-
Town transfers from district to circuit	21,034	(21,034)	-
Total transfers	266,744	(266,744)	-
Net collections/expenses/transfers	\$ 689,429	\$ (777,761)	\$ (88,331)

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 602,015	\$ 711,071	\$ 1,313,086
Expenses incurred	(986,503)	(414,914)	(1,401,417)
Net before excess fees	(384,488)	296,157	(88,331)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (384,488)	\$ 296,157	\$ (88,331)

DINWIDDIE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 775,548	\$ 1,599,810	\$ 2,375,358
Locality	1,306,240	1,396,358	2,702,598
Town	1,557	1,537	3,094
Clerk's fees	186,306	-	186,306
Commissions on state	65,006	-	65,006
Gross cash collections	2,334,657	2,997,705	5,332,362
State Compensation Board reimbursement:			
State portion judicial administrations	274,192	-	274,192
State portion sheriff - courts	452,279	-	452,279
Total collections	3,061,128	2,997,705	6,058,833
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(108,521)	(365,952)	(474,473)
State portion	(274,192)	-	(274,192)
Local portion	(167,502)	(95,348)	(262,850)
Sheriff Support:			
State portion	(226,140)	(226,140)	(452,279)
Local portion	145,736	(306,544)	(160,808)
Total expenses	(630,619)	(993,984)	(1,624,602)
Net summary before code required transfers	2,430,509	2,003,721	4,434,231
Code required transfers subject to commissions:			
State transfers from district to circuit	1,419,281	(1,419,281)	-
Locality transfers from district to circuit	1,175,719	(1,175,719)	-
Town transfers from district to circuit	1,537	(1,537)	-
Total transfers	2,596,537	(2,596,537)	-
Net collections/expenses/transfers	\$ 5,027,046	\$ (592,816)	\$ 4,434,231

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,750,922	\$ 3,307,911	\$ 6,058,833
Expenses incurred	(1,200,944)	(423,658)	(1,624,602)
Net before excess fees	1,549,978	2,884,253	4,434,231
Addition of excess fees	3,010	6,019	9,029
Total collections net of expenses	\$ 1,552,988	\$ 2,890,272	\$ 4,443,260

ESSEX

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 395,225	\$ 898,913	\$ 1,294,139
Locality	134,786	132,453	267,239
Town	130,608	136,578	267,186
Clerk's fees	81,198	-	81,198
Commissions on state	36,729	-	36,729
Gross cash collections	778,546	1,167,944	1,946,491
State Compensation Board reimbursement:			
State portion judicial administrations	205,995	-	205,995
State portion sheriff - courts	232,964	-	232,964
Total collections	1,217,505	1,167,944	2,385,450
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(36,949)	(258,678)	(295,628)
State portion	(205,995)	-	(205,995)
Local portion	(43,407)	(87,483)	(130,890)
Sheriff Support:			
State portion	(116,482)	(116,482)	(232,964)
Local portion	209,257	(23,707)	185,550
Total expenses	(193,576)	(486,350)	(679,927)
Net summary before code required transfers	1,023,929	681,594	1,705,523
Code required transfers subject to commissions:			
State transfers from district to circuit	795,619	(795,619)	-
Locality transfers from district to circuit	11,713	(11,713)	-
Town transfers from district to circuit	136,578	(136,578)	-
Total transfers	943,910	(943,910)	-
Net collections/expenses/transfers	\$ 1,967,839	\$ (262,316)	\$ 1,705,523

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,432,749	\$ 952,700	\$ 2,385,449
Expenses incurred	(734,587)	54,660	(679,927)
Net before excess fees	698,162	1,007,360	1,705,522
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 698,162	\$ 1,007,360	\$ 1,705,522

FAIRFAX COUNTY

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 74,437,158	\$ 21,777,321	\$ 96,214,479
Locality	26,719,579	11,459,477	38,179,055
Town	1,352,838	814,670	2,167,508
Clerk's fees	7,105,001	-	7,105,001
Commissions on state	2,707,610	-	2,707,610
Gross cash collections	112,322,186	34,051,468	146,373,653
State Compensation Board reimbursement:			
State portion judicial administrations	3,635,886	-	3,635,886
State portion sheriff - courts	3,032,279	-	3,032,279
Total collections	118,990,351	34,051,468	153,041,818
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(3,517,605)	(9,850,401)	(13,368,006)
State portion	(3,635,886)	-	(3,635,886)
Local portion	(1,104,394)	(13,918,679)	(15,023,073)
Sheriff Support:			
State portion	(1,806,464)	(1,225,815)	(3,032,279)
Local portion	(8,785,541)	(8,019,235)	(16,804,777)
Total expenses	(18,849,890)	(33,014,130)	(51,864,021)
Net summary before code required transfers	100,140,461	1,037,338	101,177,797
Code required transfers subject to commissions:			
State transfers from district to circuit	18,420,334	(18,420,334)	-
Locality transfers from district to circuit	8,916,189	(8,916,189)	-
Town transfers from district to circuit	814,670	(814,670)	-
Total transfers	28,151,193	(28,151,193)	-
Net collections/expenses/transfers	\$ 128,291,654	\$ (27,113,855)	\$ 101,177,797

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 107,917,254	\$ 45,124,564	\$ 153,041,818
Expenses incurred	(20,036,171)	(31,827,849)	(51,864,020)
Net before excess fees	87,881,083	13,296,715	101,177,798
Addition of excess fees	2,283,592	4,567,184	6,850,776
Total collections net of expenses	\$ 90,164,675	\$ 17,863,899	\$ 108,028,574

FAUQUIER

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 3,721,704	\$ 1,859,283	\$ 5,580,986
Locality	1,805,981	824,697	2,630,679
Town	121,995	133,057	255,052
Clerk's fees	462,035	-	462,035
Commissions on state	151,017	-	151,017
Gross cash collections	6,262,732	2,817,037	9,079,769
State Compensation Board reimbursement:			
State portion judicial administrations	490,294	-	490,294
State portion sheriff - courts	716,784	-	716,784
Total collections	7,468,810	2,817,037	10,286,847
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(255,073)	(835,356)	(1,090,429)
State portion	(490,294)	-	(490,294)
Local portion	(562,392)	(1,055,823)	(1,618,215)
Sheriff Support:			
State portion	(358,392)	(358,392)	(716,784)
Local portion	(237,082)	(953,866)	(1,190,947)
Total expenses	(1,903,233)	(3,203,437)	(5,106,669)
Net summary before code required transfers	5,565,577	(386,400)	5,180,178
Code required transfers subject to commissions:			
State transfers from district to circuit	1,568,809	(1,568,809)	-
Locality transfers from district to circuit	530,520	(530,520)	-
Town transfers from district to circuit	133,057	(133,057)	-
Total transfers	2,232,386	(2,232,386)	-
Net collections/expenses/transfers	\$ 7,797,963	\$ (2,618,786)	\$ 5,180,178

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 6,322,616	\$ 3,963,231	\$ 10,285,847
Expenses incurred	(2,297,507)	(2,809,162)	(5,106,669)
Net before excess fees	4,025,109	1,154,069	5,179,178
Addition of excess fees	65,135	130,269	195,404
Total collections net of expenses	\$ 4,090,244	\$ 1,284,338	\$ 5,374,582

FLOYD

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 361,585	\$ 124,220	\$ 485,806
Locality	103,910	20,427	124,337
Town	-	-	-
Clerk's fees	89,150	-	89,150
Commissions on state	14,698	-	14,698
Gross cash collections	569,343	144,647	713,991
State Compensation Board reimbursement:			
State portion judicial administrations	191,893	-	191,893
State portion sheriff - courts	269,655	-	269,655
Total collections	1,030,891	144,647	1,175,539
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(55,931)	(192,697)	(248,628)
State portion	(191,893)	-	(191,893)
Local portion	(108,258)	(60,988)	(169,246)
Sheriff Support:			
State portion	(134,828)	(134,828)	(269,655)
Local portion	134,256	(135,400)	(1,144)
Total expenses	(356,654)	(523,913)	(880,566)
Net summary before code required transfers	674,237	(379,266)	294,973
Code required transfers subject to commissions:			
State transfers from district to circuit	101,345	(101,345)	-
Locality transfers from district to circuit	240	(240)	-
Town transfers from district to circuit	-	-	-
Total transfers	101,585	(101,585)	-
Net collections/expenses/transfers	\$ 775,822	\$ (480,851)	\$ 294,973

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 594,861	\$ 580,678	\$ 1,175,538
Expenses incurred	(710,177)	(170,389)	(880,566)
Net before excess fees	(115,316)	410,289	294,972
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (115,316)	\$ 410,289	\$ 294,972

FLUVANNA

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,093,166	\$ 383,180	\$ 1,476,346
Locality	359,213	69,480	428,693
Town	-	10,035	10,035
Clerk's fees	145,303	-	145,303
Commissions on state	42,541	-	42,541
Gross cash collections	1,640,223	462,695	2,102,918
State Compensation Board reimbursement:			
State portion judicial administrations	267,417	-	267,417
State portion sheriff - courts	266,420	-	266,420
Total collections	2,174,060	462,695	2,636,755
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(50,359)	(219,864)	(270,223)
State portion	(267,417)	-	(267,417)
Local portion	(295,604)	(54,261)	(349,865)
Sheriff Support:			
State portion	(133,210)	(133,210)	(266,420)
Local portion	(209,360)	(475,780)	(685,140)
Total expenses	(955,950)	(883,115)	(1,839,065)
Net summary before code required transfers	1,218,110	(420,420)	797,690
Code required transfers subject to commissions:			
State transfers from district to circuit	324,805	(324,805)	-
Locality transfers from district to circuit	24,441	(24,441)	-
Town transfers from district to circuit	10,035	(10,035)	-
Total transfers	359,281	(359,281)	-
Net collections/expenses/transfers	\$ 1,577,391	\$ (779,701)	\$ 797,690

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,683,875	\$ 952,880	\$ 2,636,755
Expenses incurred	(804,060)	(1,035,005)	(1,839,065)
Net before excess fees	879,815	(82,125)	797,690
Addition of excess fees	1,734	3,467	5,201
Total collections net of expenses	\$ 881,549	\$ (78,658)	\$ 802,891

FRANKLIN

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 2,430,095	\$ 1,009,990	\$ 3,440,085
Locality	798,534	152,631	951,165
Town	46,590	43,827	90,416
Clerk's fees	364,158	-	364,158
Commissions on state	95,585	-	95,585
Gross cash collections	3,734,962	1,206,448	4,941,409
State Compensation Board reimbursement:			
State portion judicial administrations	501,874	-	501,874
State portion sheriff - courts	670,220	-	670,220
Total collections	4,907,056	1,206,448	6,113,503
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(240,521)	(692,099)	(932,620)
State portion	(501,874)	-	(501,874)
Local portion	(345,758)	(600,729)	(946,487)
Sheriff Support:			
State portion	(335,110)	(335,110)	(670,220)
Local portion	402,570	(267,650)	134,921
Total expenses	(1,020,693)	(1,895,588)	(2,916,280)
Net summary before code required transfers	3,886,363	(689,140)	3,197,223
Code required transfers subject to commissions:			
State transfers from district to circuit	842,770	(842,770)	-
Locality transfers from district to circuit	11,648	(11,648)	-
Town transfers from district to circuit	43,827	(43,827)	-
Total transfers	898,245	(898,245)	-
Net collections/expenses/transfers	\$ 4,784,608	\$ (1,587,385)	\$ 3,197,223

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,944,859	\$ 2,168,645	\$ 6,113,504
Expenses incurred	(2,104,714)	(811,566)	(2,916,280)
Net before excess fees	1,840,145	1,357,079	3,197,224
Addition of excess fees	47,796	95,592	143,388
Total collections net of expenses	\$ 1,887,941	\$ 1,452,671	\$ 3,340,612

FREDERICK

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 3,817,570	\$ 1,735,984	\$ 5,553,554
Locality	1,767,456	766,973	2,534,428
Town	61,068	67,865	128,934
Clerk's fees	497,886	-	497,886
Commissions on state	154,198	-	154,198
Gross cash collections	6,298,178	2,570,822	8,869,000
State Compensation Board reimbursement:			
State portion judicial administrations	398,357	-	398,357
State portion sheriff - courts	614,922	-	614,922
Total collections	7,311,457	2,570,822	9,882,279
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(144,956)	(1,019,736)	(1,164,692)
State portion	(398,357)	-	(398,357)
Local portion	(246,775)	(1,356,285)	(1,603,060)
Sheriff Support:			
State portion	(245,969)	(368,953)	(614,922)
Local portion	397,916	(325,509)	72,407
Total expenses	(638,141)	(3,070,483)	(3,708,624)
Net summary before code required transfers	6,673,316	(499,661)	6,173,655
Code required transfers subject to commissions:			
State transfers from district to circuit	1,472,080	(1,472,080)	-
Locality transfers from district to circuit	529,919	(529,919)	-
Town transfers from district to circuit	67,865	(67,865)	-
Total transfers	2,069,864	(2,069,864)	-
Net collections/expenses/transfers	\$ 8,743,180	\$ (2,569,525)	\$ 6,173,655

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 6,326,954	\$ 3,555,326	\$ 9,882,279
Expenses incurred	(2,177,971)	(1,530,653)	(3,708,624)
Net before excess fees	4,148,983	2,024,673	6,173,655
Addition of excess fees	104,104	208,208	312,312
Total collections net of expenses	\$ 4,253,087	\$ 2,232,881	\$ 6,485,967

GILES

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 388,087	\$ 443,035	\$ 831,122
Locality	119,698	90,226	209,924
Town	107,722	112,749	220,471
Clerk's fees	88,795	-	88,795
Commissions on state	23,088	-	23,088
Gross cash collections	727,390	646,010	1,373,400
State Compensation Board reimbursement:			
State portion judicial administrations	212,636	-	212,636
State portion sheriff - courts	306,018	-	306,018
Total collections	1,246,044	646,010	1,892,054
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(75,013)	(299,656)	(374,669)
State portion	(212,636)	-	(212,636)
Local portion	(152,884)	(72,395)	(225,279)
Sheriff Support:			
State portion	(153,009)	(153,009)	(306,018)
Local portion	81,760	(224,258)	(142,498)
Total expenses	(511,782)	(749,318)	(1,261,100)
Net summary before code required transfers	734,262	(103,308)	630,954
Code required transfers subject to commissions:			
State transfers from district to circuit	363,239	(363,239)	-
Locality transfers from district to circuit	21,962	(21,962)	-
Town transfers from district to circuit	112,749	(112,749)	-
Total transfers	497,950	(497,950)	-
Net collections/expenses/transfers	\$ 1,232,212	\$ (601,258)	\$ 630,954

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 961,112	\$ 930,942	\$ 1,892,054
Expenses incurred	(893,323)	(367,777)	(1,261,100)
Net before excess fees	67,789	563,165	630,954
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 67,789	\$ 563,165	\$ 630,954

GLOUCESTER

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,633,957	\$ 765,881	\$ 2,399,838
Locality	522,301	204,799	727,100
Town	-	-	-
Clerk's fees	246,727	-	246,727
Commissions on state	65,879	-	65,879
Gross cash collections	2,468,864	970,680	3,439,544
State Compensation Board reimbursement:			
State portion judicial administrations	270,594	-	270,594
State portion sheriff - courts	501,765	-	501,765
Total collections	3,241,223	970,680	4,211,903
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(176,520)	(514,966)	(691,486)
State portion	(270,594)	-	(270,594)
Local portion	(186,320)	(594,082)	(780,402)
Sheriff Support:			
State portion	(250,882)	(250,882)	(501,765)
Local portion	270,007	(231,758)	38,249
Total expenses	(614,309)	(1,591,688)	(2,205,998)
Net summary before code required transfers	2,626,914	(621,008)	2,005,905
Code required transfers subject to commissions:			
State transfers from district to circuit	648,982	(648,982)	-
Locality transfers from district to circuit	97,038	(97,038)	-
Town transfers from district to circuit	-	-	-
Total transfers	746,020	(746,020)	-
Net collections/expenses/transfers	\$ 3,372,934	\$ (1,367,028)	\$ 2,005,905

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,743,411	\$ 1,468,492	\$ 4,211,903
Expenses incurred	(1,463,844)	(742,153)	(2,205,998)
Net before excess fees	1,279,567	726,339	2,005,905
Addition of excess fees	11,043	22,086	33,129
Total collections net of expenses	\$ 1,290,610	\$ 748,425	\$ 2,039,034

GOOCHLAND

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,273,382	\$ 639,665	\$ 1,913,047
Locality	430,245	114,356	544,601
Town	25		25
Clerk's fees	150,916	-	150,916
Commissions on state	56,105	-	56,105
Gross cash collections	1,910,673	754,021	2,664,694
State Compensation Board reimbursement:			
State portion judicial administrations	243,723	-	243,723
State portion sheriff - courts	341,475	-	341,475
Total collections	2,495,871	754,021	3,249,892
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(104,995)	(311,159)	(416,153)
State portion	(243,723)	-	(243,723)
Local portion	(302,884)	(51,382)	(354,266)
Sheriff Support:			
State portion	(170,737)	(170,737)	(341,475)
Local portion	116,129	(225,346)	(109,217)
Total expenses	(706,210)	(758,624)	(1,464,834)
Net summary before code required transfers	1,789,661	(4,603)	1,785,058
Code required transfers subject to commissions:			
State transfers from district to circuit	567,705	(567,705)	-
Locality transfers from district to circuit	42,765	(42,765)	-
Town transfers from district to circuit	-	-	-
Total transfers	610,470	(610,470)	-
Net collections/expenses/transfers	\$ 2,400,131	\$ (615,073)	\$ 1,785,058

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,143,720	\$ 1,106,172	\$ 3,249,892
Expenses incurred	(1,001,351)	(463,483)	(1,464,834)
Net before excess fees	1,142,369	642,689	1,785,058
Addition of excess fees	1,444	2,887	4,331
Total collections net of expenses	\$ 1,143,813	\$ 645,576	\$ 1,789,389

GRAYSON

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 472,478	\$ 238,450	\$ 710,928
Locality	138,531	44,846	183,377
Town	62,981	8,910	71,891
Clerk's fees	97,425	-	97,425
Commissions on state	26,510	-	26,510
Gross cash collections	797,925	292,206	1,090,131
State Compensation Board reimbursement:			
State portion judicial administrations	228,880	-	228,880
State portion sheriff - courts	331,511	-	331,511
Total collections	1,358,316	292,206	1,650,522
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(82,701)	(212,439)	(295,140)
State portion	(228,880)	-	(228,880)
Local portion	(59,868)	(129,032)	(188,900)
Sheriff Support:			
State portion	(221,007)	(110,504)	(331,511)
Local portion	143,282	(94,114)	49,168
Total expenses	(449,174)	(546,089)	(995,263)
Net summary before code required transfers	909,142	(253,883)	655,259
Code required transfers subject to commissions:			
State transfers from district to circuit	207,645	(207,645)	-
Locality transfers from district to circuit	17,927	(17,927)	-
Town transfers from district to circuit	8,910	(8,910)	-
Total transfers	234,482	(234,482)	-
Net collections/expenses/transfers	\$ 1,143,624	\$ (488,365)	\$ 655,259

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 846,280	\$ 804,241	\$ 1,650,522
Expenses incurred	(855,530)	(139,732)	(995,263)
Net before excess fees	(9,250)	664,509	655,259
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (9,250)	\$ 664,509	\$ 655,259

GREENE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 785,213	\$ 428,405	\$ 1,213,617
Locality	438,261	266,161	704,422
Town	-	-	-
Clerk's fees	139,290	-	139,290
Commissions on state	34,300	-	34,300
Gross cash collections	1,397,064	694,566	2,091,629
State Compensation Board reimbursement:			
State portion judicial administrations	195,557	-	195,557
State portion sheriff - courts	281,171	-	281,171
Total collections	1,873,792	694,566	2,568,357
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(45,934)	(259,330)	(305,264)
State portion	(195,557)	-	(195,557)
Local portion	(135,568)	(80,069)	(215,637)
Sheriff Support:			
State portion	(140,585)	(140,585)	(281,171)
Local portion	51,504	(229,667)	(178,163)
Total expenses	(466,140)	(709,651)	(1,175,792)
Net summary before code required transfers	1,407,652	(15,085)	1,392,565
Code required transfers subject to commissions:			
State transfers from district to circuit	355,193	(355,193)	-
Locality transfers from district to circuit	201,839	(201,839)	-
Town transfers from district to circuit	-	-	-
Total transfers	557,032	(557,032)	-
Net collections/expenses/transfers	\$ 1,964,684	\$ (572,117)	\$ 1,392,565

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,419,214	\$ 1,149,144	\$ 2,568,358
Expenses incurred	(781,991)	(393,800)	(1,175,792)
Net before excess fees	637,223	755,344	1,392,566
Addition of excess fees	120	240	361
Total collections net of expenses	\$ 637,343	\$ 755,584	\$ 1,392,927

GREENSVILLE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 301,629	\$ 1,693,837	\$ 1,995,466
Locality	1,315,559	1,585,582	2,901,141
Town	860,219	-	860,219
Clerk's fees	173,174	-	173,174
Commissions on state	73,082	-	73,082
Gross cash collections	2,723,663	3,279,419	6,003,082
State Compensation Board reimbursement:			
State portion judicial administrations	214,318	-	214,318
State portion sheriff - courts	314,091	-	314,091
Total collections	3,252,072	3,279,419	6,531,491
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(112,721)	(685,977)	(798,698)
State portion	(214,318)	-	(214,318)
Local portion	(63,127)	(172,972)	(236,099)
Sheriff Support:			
State portion	(179,481)	(134,610)	(314,091)
Local portion	68,427	(184,248)	(115,821)
Total expenses	(501,220)	(1,177,807)	(1,679,027)
Net summary before code required transfers	2,750,852	2,101,612	4,852,464
Code required transfers subject to commissions:			
State transfers from district to circuit	1,442,430	(1,442,430)	-
Locality transfers from district to circuit	1,328,344	(1,328,344)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,770,774	(2,770,774)	-
Net collections/expenses/transfers	\$ 5,521,626	\$ (669,162)	\$ 4,852,464

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,416,928	\$ 4,114,563	\$ 6,531,491
Expenses incurred	(1,327,107)	(351,920)	(1,679,027)
Net before excess fees	1,089,821	3,762,643	4,852,464
Addition of excess fees	10,589	21,177	31,766
Total collections net of expenses	\$ 1,100,410	\$ 3,783,820	\$ 4,884,230

HALIFAX COUNTY

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 653,139	\$ 871,943	\$ 1,525,082
Locality	286,097	228,453	514,550
Town	82,158	87,756	169,914
Clerk's fees	159,827	-	159,827
Commissions on state	39,253	-	39,253
Gross cash collections	1,220,474	1,188,152	2,408,626
State Compensation Board reimbursement:			
State portion judicial administrations	391,805	-	391,805
State portion sheriff - courts	536,064	-	536,064
Total collections	2,148,342	1,188,152	3,336,495
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(180,178)	(601,693)	(781,871)
State portion	(391,805)	-	(391,805)
Local portion	(116,172)	(166,465)	(282,637)
Sheriff Support:			
State portion	(357,376)	(178,688)	(536,064)
Local portion	113,383	(211,340)	(97,957)
Total expenses	(932,148)	(1,158,186)	(2,090,334)
Net summary before code required transfers	1,216,195	29,966	1,246,161
Code required transfers subject to commissions:			
State transfers from district to circuit	699,073	(699,073)	-
Locality transfers from district to circuit	77,481	(77,481)	-
Town transfers from district to circuit	87,756	(87,756)	-
Total transfers	864,310	(864,310)	-
Net collections/expenses/transfers	\$ 2,080,505	\$ (834,344)	\$ 1,246,161

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,750,837	\$ 1,585,658	\$ 3,336,495
Expenses incurred	(1,709,739)	(380,595)	(2,090,334)
Net before excess fees	41,098	1,205,063	1,246,161
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 41,098	\$ 1,205,063	\$ 1,246,161

HANOVER

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 4,740,298	\$ 2,835,125	\$ 7,575,422
Locality	2,262,422	1,106,831	3,369,253
Town	74,033	90,212	164,245
Clerk's fees	659,899	-	659,899
Commissions on state	206,135	-	206,135
Gross cash collections	7,942,787	4,032,168	11,974,954
State Compensation Board reimbursement:			
State portion judicial administrations	648,107	-	648,107
State portion sheriff - courts	631,142	-	631,142
Total collections	9,222,036	4,032,168	13,254,203
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(394,510)	(1,013,516)	(1,408,026)
State portion	(648,107)	-	(648,107)
Local portion	(850,716)	(248,149)	(1,098,865)
Sheriff Support:			
State portion	(315,571)	(315,571)	(631,142)
Local portion	(45,502)	(676,645)	(722,147)
Total expenses	(2,254,406)	(2,253,881)	(4,508,287)
Net summary before code required transfers	6,967,630	1,778,287	8,745,916
Code required transfers subject to commissions:			
State transfers from district to circuit	2,456,004	(2,456,004)	-
Locality transfers from district to circuit	750,227	(750,227)	-
Town transfers from district to circuit	90,212	(90,212)	-
Total transfers	3,296,444	(3,296,444)	-
Net collections/expenses/transfers	\$ 10,264,073	\$ (1,518,156)	\$ 8,745,916

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 8,600,301	\$ 4,653,902	\$ 13,254,203
Expenses incurred	(2,687,275)	(1,821,012)	(4,508,287)
Net before excess fees	5,913,026	2,832,890	8,745,916
Addition of excess fees	127,540	255,079	382,619
Total collections net of expenses	\$ 6,040,566	\$ 3,087,969	\$ 9,128,535

HENRICO

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 13,159,258	\$ 5,557,184	\$ 18,716,441
Locality	6,461,174	3,727,647	10,188,821
Town	-	10	10
Clerk's fees	1,847,704	-	1,847,704
Commissions on state	502,899	-	502,899
Gross cash collections	21,971,035	9,284,841	31,255,875
State Compensation Board reimbursement:			
State portion judicial administrations	1,540,233	-	1,540,233
State portion sheriff - courts	1,503,926	-	1,503,926
Total collections	25,015,194	9,284,841	34,300,034
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,231,995)	(3,999,987)	(5,231,982)
State portion	(1,540,233)	-	(1,540,233)
Local portion	(880,974)	(2,479,962)	(3,360,936)
Sheriff Support:			
State portion	(791,540)	(712,386)	(1,503,926)
Local portion	112,357	(1,252,413)	(1,140,056)
Total expenses	(4,332,385)	(8,444,748)	(12,777,133)
Net summary before code required transfers	20,682,809	840,093	21,522,901
Code required transfers subject to commissions:			
State transfers from district to circuit	4,152,010	(4,152,010)	-
Locality transfers from district to circuit	2,396,087	(2,396,087)	-
Town transfers from district to circuit	10	(10)	-
Total transfers	6,548,107	(6,548,107)	-
Net collections/expenses/transfers	\$ 27,230,916	\$ (5,708,014)	\$ 21,522,901

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 21,509,908	\$ 12,790,127	\$ 34,300,035
Expenses incurred	(8,276,141)	(4,500,992)	(12,777,133)
Net before excess fees	13,233,767	8,289,135	21,522,902
Addition of excess fees	420,374	840,747	1,261,121
Total collections net of expenses	\$ 13,654,141	\$ 9,129,882	\$ 22,784,023

HENRY

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 919,356	\$ 985,083	\$ 1,904,439
Locality	356,373	284,551	640,924
Town	-	-	-
Clerk's fees	243,033	-	243,033
Commissions on state	48,432	-	48,432
Gross cash collections	1,567,194	1,269,634	2,836,828
State Compensation Board reimbursement:			
State portion judicial administrations	422,818	-	422,818
State portion sheriff - courts	897,970	-	897,970
Total collections	2,887,982	1,269,634	4,157,616
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(368,992)	(1,140,376)	(1,509,368)
State portion	(422,818)	-	(422,818)
Local portion	(204,951)	(260,092)	(465,043)
Sheriff Support:			
State portion	(448,985)	(448,985)	(897,970)
Local portion	450,925	(447,046)	3,879
Total expenses	(994,822)	(2,296,498)	(3,291,320)
Net summary before code required transfers	1,893,161	(1,026,865)	866,296
Code required transfers subject to commissions:			
State transfers from district to circuit	749,092	(749,092)	-
Locality transfers from district to circuit	96,904	(96,904)	-
Town transfers from district to circuit	-	-	-
Total transfers	845,996	(845,996)	-
Net collections/expenses/transfers	\$ 2,739,157	\$ (1,872,861)	\$ 866,296

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,218,567	\$ 1,939,049	\$ 4,157,616
Expenses incurred	(2,830,157)	(461,163)	(3,291,320)
Net before excess fees	(611,590)	1,477,886	866,296
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (611,590)	\$ 1,477,886	\$ 866,296

HIGHLAND

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 118,366	\$ 134,441	\$ 252,808
Locality	38,641	16,525	55,166
Town	-	-	-
Clerk's fees	19,830	-	19,830
Commissions on state	8,892	-	8,892
Gross cash collections	185,729	150,967	336,696
State Compensation Board reimbursement:			
State portion judicial administrations	153,261	-	153,261
State portion sheriff - courts	187,690	-	187,690
Total collections	526,680	150,966	677,647
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(14,349)	(124,666)	(139,015)
State portion	(153,261)	-	(153,261)
Local portion	(6,077)	(163,450)	(169,527)
Sheriff Support:			
State portion	(93,845)	(93,845)	(187,690)
Local portion	135,720	(51,970)	83,751
Total expenses	(131,812)	(433,931)	(565,742)
Net summary before code required transfers	394,868	(282,965)	111,905
Code required transfers subject to commissions:			
State transfers from district to circuit	120,861	(120,861)	-
Locality transfers from district to circuit	171	(171)	-
Town transfers from district to circuit	-	-	-
Total transfers	121,032	(121,032)	-
Net collections/expenses/transfers	\$ 515,900	\$ (403,997)	\$ 111,905

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 283,469	\$ 394,176	\$ 677,646
Expenses incurred	(479,965)	(85,777)	(565,742)
Net before excess fees	(196,496)	308,399	111,904
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (196,496)	\$ 308,399	\$ 111,904

ISLE OF WIGHT

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,749,287	\$ 715,341	\$ 2,464,628
Locality	633,206	171,154	804,360
Town	182,495	189,542	372,037
Clerk's fees	248,456	-	248,456
Commissions on state	61,762	-	61,762
Gross cash collections	2,875,206	1,076,037	3,951,243
State Compensation Board reimbursement:			
State portion judicial administrations	258,050	-	258,050
State portion sheriff - courts	298,817	-	298,817
Total collections	3,432,073	1,076,037	4,508,110
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(7,536)	(500,377)	(507,912)
State portion	(258,050)	-	(258,050)
Local portion	(130,624)	(44,351)	(174,975)
Sheriff Support:			
State portion	(170,753)	(128,064)	(298,817)
Local portion	(9,452)	(231,202)	(240,654)
Total expenses	(576,415)	(903,994)	(1,480,408)
Net summary before code required transfers	2,855,658	172,043	3,027,702
Code required transfers subject to commissions:			
State transfers from district to circuit	580,809	(580,809)	-
Locality transfers from district to circuit	59,088	(59,088)	-
Town transfers from district to circuit	189,542	(189,542)	-
Total transfers	829,439	(829,439)	-
Net collections/expenses/transfers	\$ 3,685,097	\$ (657,396)	\$ 3,027,702

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,828,062	\$ 1,680,047	\$ 4,508,109
Expenses incurred	(1,064,779)	(415,629)	(1,480,408)
Net before excess fees	1,763,283	1,264,418	3,027,701
Addition of excess fees	27,584	55,168	82,752
Total collections net of expenses	\$ 1,790,867	\$ 1,319,586	\$ 3,110,453

KING AND QUEEN

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 245,014	\$ 351,492	\$ 596,505
Locality	210,851	197,004	407,855
Town	-	-	-
Clerk's fees	48,679	-	48,679
Commissions on state	17,315	-	17,315
Gross cash collections	521,859	548,496	1,070,354
State Compensation Board reimbursement:			
State portion judicial administrations	138,945	-	138,945
State portion sheriff - courts	200,367	-	200,367
Total collections	861,171	548,496	1,409,666
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(40,497)	(69,616)	(110,112)
State portion	(138,945)	-	(138,945)
Local portion	(88,125)	(73,888)	(162,013)
Sheriff Support:			
State portion	(100,184)	(100,184)	(200,367)
Local portion	88,371	(111,997)	(23,626)
Total expenses	(279,380)	(355,685)	(635,063)
Net summary before code required transfers	581,791	192,811	774,603
Code required transfers subject to commissions:			
State transfers from district to circuit	303,069	(303,069)	-
Locality transfers from district to circuit	142,713	(142,713)	-
Town transfers from district to circuit	-	-	-
Total transfers	445,782	(445,782)	-
Net collections/expenses/transfers	\$ 1,027,573	\$ (252,971)	\$ 774,603

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 680,178	\$ 729,489	\$ 1,409,667
Expenses incurred	(449,425)	(185,639)	(635,063)
Net before excess fees	230,753	543,850	774,604
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 230,753	\$ 543,850	\$ 774,604

KING GEORGE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,145,410	\$ 594,520	\$ 1,739,930
Locality	605,440	316,462	921,902
Town	-	-	-
Clerk's fees	145,624	-	145,624
Commissions on state	46,398	-	46,398
Gross cash collections	1,942,872	910,982	2,853,854
State Compensation Board reimbursement:			
State portion judicial administrations	221,108	-	221,108
State portion sheriff - courts	332,181	-	332,181
Total collections	2,496,161	910,982	3,407,143
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(52,995)	(321,482)	(374,477)
State portion	(221,108)	-	(221,108)
Local portion	(239,158)	(143,742)	(382,900)
Sheriff Support:			
State portion	(166,091)	(166,091)	(332,181)
Local portion	27,930	(304,251)	(276,321)
Total expenses	(651,422)	(935,566)	(1,586,987)
Net summary before code required transfers	1,844,739	(24,584)	1,820,156
Code required transfers subject to commissions:			
State transfers from district to circuit	504,698	(504,698)	-
Locality transfers from district to circuit	226,410	(226,410)	-
Town transfers from district to circuit	-	-	-
Total transfers	731,108	(731,108)	-
Net collections/expenses/transfers	\$ 2,575,847	\$ (755,692)	\$ 1,820,156

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,973,544	\$ 1,433,598	\$ 3,407,142
Expenses incurred	(927,766)	(659,220)	(1,586,986)
Net before excess fees	1,045,778	774,378	1,820,156
Addition of excess fees	4,722	9,443	14,165
Total collections net of expenses	\$ 1,050,500	\$ 783,821	\$ 1,834,321

KING WILLIAM

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 642,251	\$ 276,741	\$ 918,992
Locality	294,951	131,642	426,593
Town	26,330	26,079	52,409
Clerk's fees	111,540	-	111,540
Commissions on state	26,896	-	26,896
Gross cash collections	1,101,968	434,462	1,536,430
State Compensation Board reimbursement:			
State portion judicial administrations	227,544	-	227,544
State portion sheriff - courts	242,136	-	242,136
Total collections	1,571,648	434,462	2,006,110
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(46,071)	(325,315)	(371,386)
State portion	(227,544)	-	(227,544)
Local portion	(70,425)	(95,829)	(166,254)
Sheriff Support:			
State portion	(121,068)	(121,068)	(242,136)
Local portion	12,912	(229,224)	(216,312)
Total expenses	(452,196)	(771,436)	(1,223,632)
Net summary before code required transfers	1,119,452	(336,974)	782,478
Code required transfers subject to commissions:			
State transfers from district to circuit	228,341	(228,341)	-
Locality transfers from district to circuit	81,970	(81,970)	-
Town transfers from district to circuit	26,079	(26,079)	-
Total transfers	336,390	(336,390)	-
Net collections/expenses/transfers	\$ 1,455,842	\$ (673,364)	\$ 782,478

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,078,894	\$ 927,216	\$ 2,006,110
Expenses incurred	(841,066)	(382,566)	(1,223,632)
Net before excess fees	237,829	544,650	782,478
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 237,829	\$ 544,650	\$ 782,478

LANCASTER

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 679,846	\$ 252,673	\$ 932,519
Locality	230,587	63,056	293,643
Town	17,176	17,004	34,180
Clerk's fees	115,945	-	115,945
Commissions on state	26,352	-	26,352
Gross cash collections	1,069,906	332,733	1,402,639
State Compensation Board reimbursement:			
State portion judicial administrations	176,657	-	176,657
State portion sheriff - courts	195,729	-	195,729
Total collections	1,442,292	332,733	1,775,025
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(59,954)	(254,056)	(314,010)
State portion	(176,657)	-	(176,657)
Local portion	(117,783)	(29,985)	(147,768)
Sheriff Support:			
State portion	(97,865)	(97,865)	(195,729)
Local portion	173,769	(21,960)	151,809
Total expenses	(278,490)	(403,866)	(682,355)
Net summary before code required transfers	1,163,802	(71,133)	1,092,670
Code required transfers subject to commissions:			
State transfers from district to circuit	199,384	(199,384)	-
Locality transfers from district to circuit	27,231	(27,231)	-
Town transfers from district to circuit	17,004	(17,004)	-
Total transfers	243,619	(243,619)	-
Net collections/expenses/transfers	\$ 1,407,421	\$ (314,752)	\$ 1,092,670

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,089,415	\$ 685,610	\$ 1,775,025
Expenses incurred	(686,397)	4,041	(682,355)
Net before excess fees	403,018	689,651	1,092,670
Addition of excess fees	1,830	3,660	5,490
Total collections net of expenses	\$ 404,848	\$ 693,311	\$ 1,098,160

LEE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 506,831	\$ 367,029	\$ 873,860
Locality	136,599	55,349	191,948
Town	24,814	13,564	38,378
Clerk's fees	102,365	-	102,365
Commissions on state	24,305	-	24,305
Gross cash collections	794,914	435,942	1,230,856
State Compensation Board reimbursement:			
State portion judicial administrations	302,602	-	302,602
State portion sheriff - courts	456,439	-	456,439
Total collections	1,553,955	435,942	1,989,897
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(190,180)	(504,123)	(694,303)
State portion	(302,602)	-	(302,602)
Local portion	(77,349)	(440,767)	(518,116)
Sheriff Support:			
State portion	(228,220)	(228,220)	(456,439)
Local portion	342,801	(113,639)	229,162
Total expenses	(455,550)	(1,286,749)	(1,742,298)
Net summary before code required transfers	1,098,405	(850,807)	247,599
Code required transfers subject to commissions:			
State transfers from district to circuit	314,830	(314,830)	-
Locality transfers from district to circuit	7,448	(7,448)	-
Town transfers from district to circuit	13,564	(13,564)	-
Total transfers	335,842	(335,842)	-
Net collections/expenses/transfers	\$ 1,434,247	\$ (1,186,649)	\$ 247,599

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,009,651	\$ 980,245	\$ 1,989,896
Expenses incurred	(1,453,344)	(288,953)	(1,742,297)
Net before excess fees	(443,693)	691,292	247,599
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (443,693)	\$ 691,292	\$ 247,599

LOUDOUN

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 26,356,803	\$ 5,077,736	\$ 31,434,539
Locality	11,600,734	2,989,758	14,590,492
Town	353,853	376,873	730,726
Clerk's fees	2,206,889	-	2,206,889
Commissions on state	897,927	-	897,927
Gross cash collections	41,416,206	8,444,367	49,860,573
State Compensation Board reimbursement:			
State portion judicial administrations	1,294,779	-	1,294,779
State portion sheriff - courts	1,313,615	-	1,313,615
Total collections	44,024,600	8,444,367	52,468,967
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(725,331)	(2,376,460)	(3,101,790)
State portion	(1,294,779)	-	(1,294,779)
Local portion	(2,204,921)	(1,603,992)	(3,808,913)
Sheriff Support:			
State portion	(788,169)	(525,446)	(1,313,615)
Local portion	(481,431)	(1,196,697)	(1,678,128)
Total expenses	(5,494,631)	(5,702,595)	(11,197,225)
Net summary before code required transfers	38,529,969	2,741,772	41,271,742
Code required transfers subject to commissions:			
State transfers from district to circuit	4,202,061	(4,202,061)	-
Locality transfers from district to circuit	2,237,006	(2,237,006)	-
Town transfers from district to circuit	376,873	(376,873)	-
Total transfers	6,815,940	(6,815,940)	-
Net collections/expenses/transfers	\$ 45,345,909	\$ (4,074,168)	\$ 41,271,742

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 35,267,778	\$ 17,201,189	\$ 52,468,966
Expenses incurred	(5,710,184)	(5,487,041)	(11,197,225)
Net before excess fees	29,557,594	11,714,148	41,271,742
Addition of excess fees	721,992	1,443,984	2,165,977
Total collections net of expenses	\$ 30,279,586	\$ 13,158,132	\$ 43,437,718

LOUISA

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,839,760	\$ 733,542	\$ 2,573,302
Locality	738,144	262,431	1,000,575
Town	40,441	41,633	82,074
Clerk's fees	307,320	-	307,320
Commissions on state	69,875	-	69,875
Gross cash collections	2,995,540	1,037,606	4,033,146
State Compensation Board reimbursement:			
State portion judicial administrations	325,066	-	325,066
State portion sheriff - courts	379,917	-	379,917
Total collections	3,700,523	1,037,606	4,738,129
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(133,418)	(390,740)	(524,158)
State portion	(325,066)	-	(325,066)
Local portion	(183,460)	(63,188)	(246,648)
Sheriff Support:			
State portion	(189,958)	(189,958)	(379,917)
Local portion	(42,057)	(421,974)	(464,031)
Total expenses	(873,959)	(1,065,860)	(1,939,820)
Net summary before code required transfers	2,826,564	(28,254)	2,798,309
Code required transfers subject to commissions:			
State transfers from district to circuit	617,037	(617,037)	-
Locality transfers from district to circuit	159,861	(159,861)	-
Town transfers from district to circuit	41,633	(41,633)	-
Total transfers	818,531	(818,531)	-
Net collections/expenses/transfers	\$ 3,645,095	\$ (846,785)	\$ 2,798,309

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,999,503	\$ 1,738,627	\$ 4,738,129
Expenses incurred	(1,229,140)	(710,680)	(1,939,820)
Net before excess fees	1,770,363	1,027,947	2,798,309
Addition of excess fees	45,028	90,056	135,084
Total collections net of expenses	\$ 1,815,391	\$ 1,118,003	\$ 2,933,393

LUNENBURG

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 196,151	\$ 184,787	\$ 380,937
Locality	63,372	34,515	97,887
Town	9,874	11,045	20,919
Clerk's fees	51,932	-	51,932
Commissions on state	11,110	-	11,110
Gross cash collections	332,439	230,347	562,785
State Compensation Board reimbursement:			
State portion judicial administrations	214,955	-	214,955
State portion sheriff - courts	250,722	-	250,722
Total collections	798,116	230,347	1,028,462
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(52,186)	(219,214)	(271,400)
State portion	(214,955)	-	(214,955)
Local portion	(2,605)	(124,937)	(127,542)
Sheriff Support:			
State portion	(125,361)	(125,361)	(250,722)
Local portion	188,164	(62,559)	125,605
Total expenses	(206,943)	(532,071)	(739,014)
Net summary before code required transfers	591,173	(301,724)	289,448
Code required transfers subject to commissions:			
State transfers from district to circuit	151,249	(151,249)	-
Locality transfers from district to circuit	4,850	(4,850)	-
Town transfers from district to circuit	11,045	(11,045)	-
Total transfers	167,144	(167,144)	-
Net collections/expenses/transfers	\$ 758,317	\$ (468,868)	\$ 289,448

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 448,438	\$ 580,025	\$ 1,028,463
Expenses incurred	(737,077)	(1,937)	(739,014)
Net before excess fees	(288,639)	578,088	289,449
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (288,639)	\$ 578,088	\$ 289,449

MADISON

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 497,258	\$ 427,609	\$ 924,867
Locality	276,250	194,288	470,538
Town	-	-	-
Clerk's fees	83,237	-	83,237
Commissions on state	27,574	-	27,574
Gross cash collections	884,319	621,897	1,505,216
State Compensation Board reimbursement:			
State portion judicial administrations	180,173	-	180,173
State portion sheriff - courts	280,905	-	280,905
Total collections	1,345,397	621,897	1,966,294
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(69,644)	(207,071)	(276,714)
State portion	(180,173)	-	(180,173)
Local portion	(89,576)	(43,207)	(132,783)
Sheriff Support:			
State portion	(140,452)	(140,452)	(280,905)
Local portion	(111,850)	(392,755)	(504,605)
Total expenses	(591,695)	(783,485)	(1,375,180)
Net summary before code required transfers	753,702	(161,588)	591,114
Code required transfers subject to commissions:			
State transfers from district to circuit	375,392	(375,392)	-
Locality transfers from district to circuit	143,399	(143,399)	-
Town transfers from district to circuit	-	-	-
Total transfers	518,791	(518,791)	-
Net collections/expenses/transfers	\$ 1,272,493	\$ (680,379)	\$ 591,114

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,056,661	\$ 910,633	\$ 1,967,294
Expenses incurred	(737,792)	(637,387)	(1,375,179)
Net before excess fees	318,869	273,246	592,115
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 318,869	\$ 273,246	\$ 592,115

MATHEWS

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 393,560	\$ 90,570	\$ 484,130
Locality	147,473	34,002	181,475
Town	-	-	-
Clerk's fees	63,481	-	63,481
Commissions on state	15,263	-	15,263
Gross cash collections	619,777	124,572	744,349
State Compensation Board reimbursement:			
State portion judicial administrations	136,469	-	136,469
State portion sheriff - courts	264,296	-	264,296
Total collections	1,020,542	124,572	1,145,114
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(52,457)	(54,734)	(107,192)
State portion	(136,469)	-	(136,469)
Local portion	(69,902)	(75,307)	(145,209)
Sheriff Support:			
State portion	(132,148)	(132,148)	(264,296)
Local portion	66,664	(197,632)	(130,968)
Total expenses	(324,312)	(459,822)	(784,134)
Net summary before code required transfers	696,230	(335,249)	360,980
Code required transfers subject to commissions:			
State transfers from district to circuit	72,792	(72,792)	-
Locality transfers from district to circuit	20,917	(20,917)	-
Town transfers from district to circuit	-	-	-
Total transfers	93,709	(93,709)	-
Net collections/expenses/transfers	\$ 789,939	\$ (428,958)	\$ 360,980

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 571,293	\$ 573,821	\$ 1,145,114
Expenses incurred	(507,957)	(276,176)	(784,134)
Net before excess fees	63,336	297,645	360,980
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 63,336	\$ 297,645	\$ 360,980

MECKLENBURG

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 991,045	\$ 1,829,216	\$ 2,820,261
Locality	346,728	264,505	611,232
Town	338,781	357,567	696,349
Clerk's fees	214,222	-	214,222
Commissions on state	76,417	-	76,417
Gross cash collections	1,967,193	2,451,288	4,418,481
State Compensation Board reimbursement:			
State portion judicial administrations	331,036	-	331,036
State portion sheriff - courts	557,527	-	557,527
Total collections	2,855,756	2,451,288	5,307,044
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(138,083)	(744,844)	(882,927)
State portion	(331,036)	-	(331,036)
Local portion	(237,446)	(709,702)	(947,148)
Sheriff Support:			
State portion	(278,763)	(278,763)	(557,527)
Local portion	171,504	(386,023)	(214,518)
Total expenses	(813,824)	(2,119,332)	(2,933,156)
Net summary before code required transfers	2,041,932	331,956	2,373,888
Code required transfers subject to commissions:			
State transfers from district to circuit	1,620,187	(1,620,187)	-
Locality transfers from district to circuit	49,073	(49,073)	-
Town transfers from district to circuit	357,567	(357,567)	-
Total transfers	2,026,827	(2,026,827)	-
Net collections/expenses/transfers	\$ 4,068,759	\$ (1,694,871)	\$ 2,373,888

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,165,508	\$ 2,141,536	\$ 5,307,043
Expenses incurred	(1,771,489)	(1,161,666)	(2,933,156)
Net before excess fees	1,394,019	979,870	2,373,887
Addition of excess fees	2,477	4,954	7,431
Total collections net of expenses	\$ 1,396,496	\$ 984,824	\$ 2,381,318

MIDDLESEX

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 560,597	\$ 261,920	\$ 822,518
Locality	224,507	89,943	314,450
Town	1,158	1,069	2,227
Clerk's fees	82,617	-	82,617
Commissions on state	24,066	-	24,066
Gross cash collections	892,945	352,932	1,245,878
State Compensation Board reimbursement:			
State portion judicial administrations	145,180	-	145,180
State portion sheriff - courts	285,803	-	285,803
Total collections	1,323,928	352,932	1,676,861
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(59,813)	(148,377)	(208,190)
State portion	(145,180)	-	(145,180)
Local portion	(72,198)	(249,142)	(321,340)
Sheriff Support:			
State portion	(142,902)	(142,902)	(285,803)
Local portion	210,872	(74,932)	135,940
Total expenses	(209,221)	(615,353)	(824,573)
Net summary before code required transfers	1,114,707	(262,421)	852,288
Code required transfers subject to commissions:			
State transfers from district to circuit	223,728	(223,728)	-
Locality transfers from district to circuit	54,247	(54,247)	-
Town transfers from district to circuit	1,069	(1,069)	-
Total transfers	279,044	(279,044)	-
Net collections/expenses/transfers	\$ 1,393,751	\$ (541,465)	\$ 852,288

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 943,249	\$ 733,612	\$ 1,676,861
Expenses incurred	(639,174)	(185,400)	(824,573)
Net before excess fees	304,075	548,212	852,288
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 304,075	\$ 548,212	\$ 852,288

MONTGOMERY

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 2,886,996	\$ 2,183,330	\$ 5,070,327
Locality	869,990	417,585	1,287,576
Town	1,707	221,614	223,321
Clerk's fees	451,894	-	451,894
Commissions on state	133,538	-	133,538
Gross cash collections	4,344,125	2,822,529	7,166,656
State Compensation Board reimbursement:			
State portion judicial administrations	453,223	-	453,223
State portion sheriff - courts	761,759	-	761,759
Total collections	5,559,107	2,822,529	8,381,638
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(434,051)	(1,291,864)	(1,725,915)
State portion	(453,223)	-	(453,223)
Local portion	(252,268)	(451,837)	(704,105)
Sheriff Support:			
State portion	(253,920)	(507,839)	(761,759)
Local portion	592,489	(338,540)	253,949
Total expenses	(800,973)	(2,590,080)	(3,391,053)
Net summary before code required transfers	4,758,134	232,449	4,990,585
Code required transfers subject to commissions:			
State transfers from district to circuit	1,816,176	(1,816,176)	-
Locality transfers from district to circuit	92,658	(92,658)	-
Town transfers from district to circuit	221,614	(221,614)	-
Total transfers	2,130,448	(2,130,449)	-
Net collections/expenses/transfers	\$ 6,888,582	\$ (1,897,999)	\$ 4,990,585

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 5,715,055	\$ 2,666,580	\$ 8,381,636
Expenses incurred	(2,940,897)	(450,156)	(3,391,053)
Net before excess fees	2,774,158	2,216,424	4,990,583
Addition of excess fees	79,000	157,999	236,999
Total collections net of expenses	\$ 2,853,158	\$ 2,374,423	\$ 5,227,582

NELSON

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 739,379	\$ 438,455	\$ 1,177,835
Locality	250,084	254,468	504,552
Town	-	-	-
Clerk's fees	121,192	-	121,192
Commissions on state	33,852	-	33,852
Gross cash collections	1,144,507	692,923	1,837,431
State Compensation Board reimbursement:			
State portion judicial administrations	210,715	-	210,715
State portion sheriff - courts	304,759	-	304,759
Total collections	1,659,981	692,923	2,352,905
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(45,500)	(313,192)	(358,692)
State portion	(210,715)	-	(210,715)
Local portion	(122,699)	(58,129)	(180,828)
Sheriff Support:			
State portion	(152,380)	(152,380)	(304,759)
Local portion	184,321	(120,438)	63,883
Total expenses	(346,973)	(644,139)	(991,111)
Net summary before code required transfers	1,313,008	48,784	1,361,794
Code required transfers subject to commissions:			
State transfers from district to circuit	366,910	(366,910)	-
Locality transfers from district to circuit	185,462	(185,462)	-
Town transfers from district to circuit	-	-	-
Total transfers	552,372	(552,372)	-
Net collections/expenses/transfers	\$ 1,865,380	\$ (503,588)	\$ 1,361,794

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,354,655	\$ 998,249	\$ 2,352,904
Expenses incurred	(874,166)	(116,945)	(991,111)
Net before excess fees	480,489	881,304	1,361,793
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 480,489	\$ 881,304	\$ 1,361,793

NEW KENT

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 968,588	\$ 1,006,864	\$ 1,975,451
Locality	321,027	299,408	620,435
Town	-	(1)	(1)
Clerk's fees	148,036	-	148,036
Commissions on state	55,700	-	55,700
Gross cash collections	1,493,351	1,306,271	2,799,621
State Compensation Board reimbursement:			
State portion judicial administrations	217,083	-	217,083
State portion sheriff - courts	338,364	-	338,364
Total collections	2,048,798	1,306,271	3,355,068
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(71,996)	(345,911)	(417,907)
State portion	(217,083)	-	(217,083)
Local portion	(96,408)	(124,783)	(221,191)
Sheriff Support:			
State portion	(169,182)	(169,182)	(338,364)
Local portion	97,625	(240,739)	(143,114)
Total expenses	(457,044)	(880,615)	(1,337,659)
Net summary before code required transfers	1,591,754	425,656	2,017,409
Code required transfers subject to commissions:			
State transfers from district to circuit	899,604	(899,604)	-
Locality transfers from district to circuit	191,933	(191,933)	-
Town transfers from district to circuit	(1)	1	-
Total transfers	1,091,536	(1,091,536)	-
Net collections/expenses/transfers	\$ 2,683,290	\$ (665,880)	\$ 2,017,409

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,204,835	\$ 1,150,234	\$ 3,355,069
Expenses incurred	(973,355)	(364,304)	(1,337,659)
Net before excess fees	1,231,480	78,930	2,017,410
Addition of excess fees	5,488	10,976	16,464
Total collections net of expenses	\$ 1,236,968	\$ 89,906	\$ 2,033,874

NORTHAMPTON

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 606,665	\$ 1,147,831	\$ 1,754,496
Locality	315,493	248,591	564,084
Town	218,191	222,632	440,823
Clerk's fees	96,418	-	96,418
Commissions on state	45,547	-	45,547
Gross cash collections	1,282,314	1,619,054	2,901,368
State Compensation Board reimbursement:			
State portion judicial administrations	295,847	-	295,847
State portion sheriff - courts	381,250	-	381,250
Total collections	1,959,411	1,619,054	3,578,465
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(45,153)	(407,789)	(452,941)
State portion	(295,847)	-	(295,847)
Local portion	(93,627)	(51,789)	(145,416)
Sheriff Support:			
State portion	(190,625)	(190,625)	(381,250)
Local portion	257,182	(124,068)	133,115
Total expenses	(368,070)	(774,271)	(1,142,339)
Net summary before code required transfers	1,591,341	844,783	2,436,126
Code required transfers subject to commissions:			
State transfers from district to circuit	1,004,567	(1,004,567)	-
Locality transfers from district to circuit	126,793	(126,793)	-
Town transfers from district to circuit	222,632	(222,632)	-
Total transfers	1,353,992	(1,353,992)	-
Net collections/expenses/transfers	\$ 2,945,333	\$ (509,209)	\$ 2,436,126

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,940,616	\$ 1,637,849	\$ 3,578,465
Expenses incurred	(1,130,038)	(12,301)	(1,142,339)
Net before excess fees	810,578	1,625,548	2,436,126
Addition of excess fees	1,951	3,902	5,853
Total collections net of expenses	\$ 812,529	\$ 1,629,450	\$ 2,441,979

NORTHUMBERLAND

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 823,159	\$ 170,392	\$ 993,551
Locality	269,906	40,891	310,797
Town	-	-	-
Clerk's fees	117,588	-	117,588
Commissions on state	28,092	-	28,092
Gross cash collections	1,238,745	211,283	1,450,028
State Compensation Board reimbursement:			
State portion judicial administrations	208,013	-	208,013
State portion sheriff - courts	329,734	-	329,734
Total collections	1,776,492	211,283	1,987,775
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(73,105)	(211,991)	(285,096)
State portion	(208,013)	-	(208,013)
Local portion	(137,224)	(99,901)	(237,125)
Sheriff Support:			
State portion	(164,867)	(164,867)	(329,734)
Local portion	131,953	(197,782)	(65,829)
Total expenses	(451,256)	(674,541)	(1,125,797)
Net summary before code required transfers	1,325,236	(463,258)	861,978
Code required transfers subject to commissions:			
State transfers from district to circuit	146,266	(146,266)	-
Locality transfers from district to circuit	18,195	(18,195)	-
Town transfers from district to circuit	-	-	-
Total transfers	164,461	(164,461)	-
Net collections/expenses/transfers	\$ 1,489,697	\$ (627,719)	\$ 861,978

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,153,635	\$ 834,139	\$ 1,987,775
Expenses incurred	(822,843)	(302,954)	(1,125,797)
Net before excess fees	330,792	531,185	861,978
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 330,792	\$ 531,185	\$ 861,978

NOTTOWAY

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 316,958	\$ 396,614	\$ 713,572
Locality	107,532	92,118	199,650
Town	44,356	44,151	88,507
Clerk's fees	70,112	-	70,112
Commissions on state	20,108	-	20,108
Gross cash collections	599,066	532,883	1,091,949
State Compensation Board reimbursement:			
State portion judicial administrations	178,254	-	178,254
State portion sheriff - courts	265,871	-	265,871
Total collections	1,003,192	532,883	1,536,074
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(95,244)	(286,856)	(382,100)
State portion	(178,254)	-	(178,254)
Local portion	(64,882)	(40,355)	(105,237)
Sheriff Support:			
State portion	(132,936)	(132,936)	(265,871)
Local portion	211,877	(53,994)	157,883
Total expenses	(259,438)	(514,141)	(773,579)
Net summary before code required transfers	743,752	18,742	762,495
Code required transfers subject to commissions:			
State transfers from district to circuit	325,012	(325,012)	-
Locality transfers from district to circuit	16,855	(16,855)	-
Town transfers from district to circuit	44,151	(44,151)	-
Total transfers	386,018	(386,018)	-
Net collections/expenses/transfers	\$ 1,129,770	\$ (367,276)	\$ 762,495

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 814,437	\$ 721,638	\$ 1,536,075
Expenses incurred	(826,226)	52,646	(773,579)
Net before excess fees	(11,789)	774,284	762,496
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (11,789)	\$ 774,284	\$ 762,496

ORANGE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,431,622	\$ 620,779	\$ 2,052,401
Locality	677,258	320,148	997,405
Town	1,170	159,673	160,843
Clerk's fees	204,502	-	204,502
Commissions on state	57,770	-	57,770
Gross cash collections	2,372,322	1,100,600	3,472,921
State Compensation Board reimbursement:			
State portion judicial administrations	276,895	-	276,895
State portion sheriff - courts	392,620	-	392,620
Total collections	3,041,837	1,100,600	4,142,436
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(133,000)	(344,969)	(477,968)
State portion	(276,895)	-	(276,895)
Local portion	(239,288)	(101,398)	(340,686)
Sheriff Support:			
State portion	(157,048)	(235,572)	(392,620)
Local portion	196,165	(294,683)	(98,518)
Total expenses	(610,066)	(976,622)	(1,586,687)
Net summary before code required transfers	2,431,771	123,978	2,555,749
Code required transfers subject to commissions:			
State transfers from district to circuit	506,511	(506,511)	-
Locality transfers from district to circuit	205,589	(205,589)	-
Town transfers from district to circuit	159,673	(159,673)	-
Total transfers	871,773	(871,773)	-
Net collections/expenses/transfers	\$ 3,303,544	\$ (747,795)	\$ 2,555,749

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,366,859	\$ 1,775,578	\$ 4,142,437
Expenses incurred	(1,147,483)	(439,204)	(1,586,687)
Net before excess fees	1,219,376	1,336,374	2,555,750
Addition of excess fees	5,153	10,307	15,460
Total collections net of expenses	\$ 1,224,529	\$ 1,346,681	\$ 2,571,210

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 644,416	\$ 577,104	\$ 1,221,520
Locality	234,324	134,126	368,450
Town	46,349	49,445	95,794
Clerk's fees	134,357	-	134,357
Commissions on state	33,233	-	33,233
Gross cash collections	1,092,679	760,675	1,853,354
State Compensation Board reimbursement:			
State portion judicial administrations	252,802	-	252,802
State portion sheriff - courts	445,357	-	445,357
Total collections	1,790,837	760,675	2,551,513
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(188,485)	(465,561)	(654,046)
State portion	(252,802)	-	(252,802)
Local portion	(129,206)	(82,331)	(211,537)
Sheriff Support:			
State portion	(254,490)	(190,867)	(445,357)
Local portion	335,405	(82,464)	252,942
Total expenses	(489,578)	(821,223)	(1,310,800)
Net summary before code required transfers	1,301,260	(60,548)	1,240,713
Code required transfers subject to commissions:			
State transfers from district to circuit	478,985	(478,985)	-
Locality transfers from district to circuit	55,457	(55,457)	-
Town transfers from district to circuit	49,445	(49,445)	-
Total transfers	583,887	(583,887)	-
Net collections/expenses/transfers	\$ 1,885,147	\$ (644,434)	\$ 1,240,713

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,408,388	\$ 1,143,124	\$ 2,551,512
Expenses incurred	(1,352,204)	41,404	(1,310,800)
Net before excess fees	56,184	1,184,528	1,240,712
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 56,184	\$ 1,184,528	\$ 1,240,712

PATRICK

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 399,393	\$ 221,571	\$ 620,964
Locality	132,044	54,650	186,694
Town	1	-	1
Clerk's fees	97,336	-	97,336
Commissions on state	17,974	-	17,974
Gross cash collections	646,748	276,221	922,969
State Compensation Board reimbursement:			
State portion judicial administrations	194,282	-	194,282
State portion sheriff - courts	371,727	-	371,727
Total collections	1,212,757	276,221	1,488,978
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(93,043)	(299,202)	(392,245)
State portion	(194,282)	-	(194,282)
Local portion	(96,257)	(97,048)	(193,305)
Sheriff Support:			
State portion	(185,864)	(185,864)	(371,727)
Local portion	159,952	(211,775)	(51,823)
Total expenses	(409,494)	(793,888)	(1,203,382)
Net summary before code required transfers	803,263	(517,668)	285,596
Code required transfers subject to commissions:			
State transfers from district to circuit	187,332	(187,332)	-
Locality transfers from district to circuit	23,016	(23,016)	-
Town transfers from district to circuit	-	-	-
Total transfers	210,348	(210,348)	-
Net collections/expenses/transfers	\$ 1,013,611	\$ (728,016)	\$ 285,596

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 744,026	\$ 744,951	\$ 1,488,978
Expenses incurred	(958,254)	(245,128)	(1,203,382)
Net before excess fees	(214,228)	499,823	285,596
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (214,228)	\$ 499,823	\$ 285,596

PITTSYLVANIA

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,161,779	\$ 937,943	\$ 2,099,722
Locality	410,464	193,024	603,488
Town	23,225	26,720	49,945
Clerk's fees	265,743	-	265,743
Commissions on state	51,995	-	51,995
Gross cash collections	1,913,206	1,157,687	3,070,893
State Compensation Board reimbursement:			
State portion judicial administrations	380,388	-	380,388
State portion sheriff - courts	884,654	-	884,654
Total collections	3,178,248	1,157,687	4,335,935
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(239,591)	(708,293)	(947,884)
State portion	(380,388)	-	(380,388)
Local portion	(230,814)	(342,743)	(573,557)
Sheriff Support:			
State portion	(442,327)	(442,327)	(884,654)
Local portion	697,077	(187,578)	509,499
Total expenses	(596,043)	(1,680,941)	(2,276,984)
Net summary before code required transfers	2,582,205	(523,254)	2,058,951
Code required transfers subject to commissions:			
State transfers from district to circuit	780,278	(780,278)	-
Locality transfers from district to circuit	52,370	(52,370)	-
Town transfers from district to circuit	26,720	(26,720)	-
Total transfers	859,368	(859,368)	-
Net collections/expenses/transfers	\$ 3,441,573	\$ (1,382,622)	\$ 2,058,951

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,443,099	\$ 1,892,836	\$ 4,335,935
Expenses incurred	(2,212,926)	(64,058)	(2,276,984)
Net before excess fees	230,173	1,828,778	2,058,951
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 230,173	\$ 1,828,778	\$ 2,058,951

POWHATAN

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,332,004	\$ 620,169	\$ 1,952,173
Locality	448,416	188,121	636,537
Town	-	-	-
Clerk's fees	187,027	-	187,027
Commissions on state	53,749	-	53,749
Gross cash collections	2,021,196	808,290	2,829,486
State Compensation Board reimbursement:			
State portion judicial administrations	209,865	-	209,865
State portion sheriff - courts	350,555	-	350,555
Total collections	2,581,616	808,290	3,389,906
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(66,965)	(293,248)	(360,213)
State portion	(209,865)	-	(209,865)
Local portion	(150,669)	(120,824)	(271,493)
Sheriff Support:			
State portion	(175,278)	(175,278)	(350,555)
Local portion	(16,552)	(367,108)	(383,660)
Total expenses	(619,329)	(956,458)	(1,575,786)
Net summary before code required transfers	1,962,287	(148,168)	1,814,120
Code required transfers subject to commissions:			
State transfers from district to circuit	525,777	(525,777)	-
Locality transfers from district to circuit	110,150	(110,150)	-
Town transfers from district to circuit	-	-	-
Total transfers	635,927	(635,927)	-
Net collections/expenses/transfers	\$ 2,598,214	\$ (784,095)	\$ 1,814,120

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,220,877	\$ 1,169,029	\$ 3,389,906
Expenses incurred	(920,632)	(655,153)	(1,575,786)
Net before excess fees	1,300,245	513,876	1,814,120
Addition of excess fees	7,499	14,998	22,497
Total collections net of expenses	\$ 1,307,744	\$ 528,874	\$ 1,836,617

PRINCE EDWARD

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 576,496	\$ 653,002	\$ 1,229,498
Locality	214,377	198,611	412,989
Town	147,092	150,144	297,236
Clerk's fees	123,578	-	123,578
Commissions on state	32,963	-	32,963
Gross cash collections	1,094,506	1,001,757	2,096,264
State Compensation Board reimbursement:			
State portion judicial administrations	286,186	-	286,186
State portion sheriff - courts	407,264	-	407,264
Total collections	1,787,956	1,001,757	2,789,714
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(95,626)	(434,621)	(530,247)
State portion	(286,186)	-	(286,186)
Local portion	(265,108)	(423,224)	(688,332)
Sheriff Support:			
State portion	(203,632)	(203,632)	(407,264)
Local portion	236,899	(170,365)	66,535
Total expenses	(613,653)	(1,231,842)	(1,845,494)
Net summary before code required transfers	1,174,303	(230,085)	944,220
Code required transfers subject to commissions:			
State transfers from district to circuit	501,668	(501,668)	-
Locality transfers from district to circuit	46,955	(46,955)	-
Town transfers from district to circuit	150,144	(150,144)	-
Total transfers	698,767	(698,767)	-
Net collections/expenses/transfers	\$ 1,873,070	\$ (928,852)	\$ 944,220

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,413,967	\$ 1,375,746	\$ 2,789,713
Expenses incurred	(1,223,697)	(621,797)	(1,845,494)
Net before excess fees	190,270	753,949	944,219
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 190,270	\$ 753,949	\$ 944,219

PRINCE GEORGE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,013,596	\$ 967,873	\$ 1,981,469
Locality	664,219	512,492	1,176,711
Town	-	-	-
Clerk's fees	170,000	-	170,000
Commissions on state	55,645	-	55,645
Gross cash collections	1,903,460	1,480,365	3,383,825
State Compensation Board reimbursement:			
State portion judicial administrations	244,662	-	244,662
State portion sheriff - courts	452,638	-	452,638
Total collections	2,600,760	1,480,365	4,081,125
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(129,296)	(798,030)	(927,325)
State portion	(244,662)	-	(244,662)
Local portion	(188,288)	(203,497)	(391,785)
Sheriff Support:			
State portion	(258,650)	(193,988)	(452,638)
Local portion	(49,674)	(376,734)	(426,407)
Total expenses	(870,570)	(1,572,249)	(2,442,817)
Net summary before code required transfers	1,730,190	(91,884)	1,638,308
Code required transfers subject to commissions:			
State transfers from district to circuit	826,347	(826,347)	-
Locality transfers from district to circuit	367,268	(367,268)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,193,615	(1,193,615)	-
Net collections/expenses/transfers	\$ 2,923,805	\$ (1,285,499)	\$ 1,638,308

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,258,689	\$ 1,822,436	\$ 4,081,125
Expenses incurred	(1,624,624)	(818,193)	(2,442,817)
Net before excess fees	634,065	1,004,243	1,638,308
Addition of excess fees	8,138	16,277	24,415
Total collections net of expenses	\$ 642,203	\$ 1,020,520	\$ 1,662,723

PRINCE WILLIAM

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 32,491,990	\$ 7,977,341	\$ 40,469,331
Locality	12,034,624	3,945,832	15,980,456
Town	723,874	760,288	1,484,162
Clerk's fees	3,026,083	-	3,026,083
Commissions on state	1,170,438	-	1,170,438
Gross cash collections	49,447,009	12,683,461	62,130,470
State Compensation Board reimbursement:			
State portion judicial administrations	1,886,075	-	1,886,075
State portion sheriff - courts	1,596,096	-	1,596,096
Total collections	52,929,180	12,683,461	65,612,641
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,238,420)	(5,068,970)	(6,307,390)
State portion	(1,886,075)	-	(1,886,075)
Local portion	(3,355,896)	(1,293,926)	(4,649,822)
Sheriff Support:			
State portion	(840,050)	(756,045)	(1,596,096)
Local portion	(2,517,596)	(3,702,322)	(6,219,918)
Total expenses	(9,838,037)	(10,821,263)	(20,659,301)
Net summary before code required transfers	43,091,143	1,862,198	44,953,340
Code required transfers subject to commissions:			
State transfers from district to circuit	6,522,731	(6,522,731)	-
Locality transfers from district to circuit	2,405,559	(2,405,559)	-
Town transfers from district to circuit	760,288	(760,288)	-
Total transfers	9,688,578	(9,688,578)	-
Net collections/expenses/transfers	\$ 52,779,721	\$ (7,826,380)	\$ 44,953,340

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 45,462,070	\$ 20,150,571	\$ 65,612,641
Expenses incurred	(9,789,561)	(10,869,741)	(20,659,301)
Net before excess fees	35,672,509	9,280,830	44,953,340
Addition of excess fees	1,016,310	2,032,620	3,048,930
Total collections net of expenses	\$ 36,688,819	\$ 11,313,450	\$ 48,002,270

PULASKI

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 888,912	\$ 1,002,636	\$ 1,891,549
Locality	270,397	147,886	418,282
Town	40,428	42,569	82,998
Clerk's fees	179,677	-	179,677
Commissions on state	52,834	-	52,834
Gross cash collections	1,432,248	1,193,091	2,625,340
State Compensation Board reimbursement:			
State portion judicial administrations	312,988	-	312,988
State portion sheriff - courts	751,183	-	751,183
Total collections	2,496,419	1,193,091	3,689,511
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(251,771)	(750,313)	(1,002,083)
State portion	(312,988)	-	(312,988)
Local portion	(207,821)	(231,043)	(438,864)
Sheriff Support:			
State portion	(375,591)	(375,591)	(751,183)
Local portion	349,467	(401,716)	(52,249)
Total expenses	(798,704)	(1,758,663)	(2,557,367)
Net summary before code required transfers	1,697,715	(565,572)	1,132,144
Code required transfers subject to commissions:			
State transfers from district to circuit	871,369	(871,369)	-
Locality transfers from district to circuit	24,863	(24,863)	-
Town transfers from district to circuit	42,569	(42,569)	-
Total transfers	938,801	(938,801)	-
Net collections/expenses/transfers	\$ 2,636,516	\$ (1,504,373)	\$ 1,132,144

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,142,972	\$ 1,546,538	\$ 3,689,510
Expenses incurred	(2,066,254)	(491,113)	(2,557,367)
Net before excess fees	76,718	1,055,425	1,132,143
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 76,718	\$ 1,055,425	\$ 1,132,143

RAPPAHANNOCK

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 467,659	\$ 383,344	\$ 851,003
Locality	271,168	166,015	437,183
Town	-	-	-
Clerk's fees	65,482	-	65,482
Commissions on state	24,886	-	24,886
Gross cash collections	829,195	549,359	1,378,554
State Compensation Board reimbursement:			
State portion judicial administrations	198,348	-	198,348
State portion sheriff - courts	81,427	-	81,427
Total collections	1,108,970	549,359	1,658,329
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(20,722)	(247,263)	(267,985)
State portion	(198,348)	-	(198,348)
Local portion	(70,751)	(64,011)	(134,762)
Sheriff Support:			
State portion	(40,714)	(40,714)	(81,427)
Local portion	9,815	(71,612)	(61,797)
Total expenses	(320,720)	(423,600)	(744,319)
Net summary before code required transfers	788,250	125,759	914,010
Code required transfers subject to commissions:			
State transfers from district to circuit	335,408	(335,408)	-
Locality transfers from district to circuit	114,158	(114,158)	-
Town transfers from district to circuit	-	-	-
Total transfers	449,566	(449,566)	-
Net collections/expenses/transfers	\$ 1,237,816	\$ (323,807)	\$ 914,010

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 960,637	\$ 697,692	\$ 1,658,329
Expenses incurred	(547,760)	(196,558)	(744,319)
Net before excess fees	412,877	501,134	914,010
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 412,877	\$ 501,134	\$ 914,010

RICHMOND COUNTY

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 253,691	\$ 264,636	\$ 518,326
Locality	119,200	82,790	201,990
Town	22,185	23,125	45,310
Clerk's fees	54,291	-	54,291
Commissions on state	15,498	-	15,498
Gross cash collections	464,865	370,551	835,415
State Compensation Board reimbursement:			
State portion judicial administrations	175,690	-	175,690
State portion sheriff - courts	308,514	-	308,514
Total collections	949,069	370,551	\$1,319,619
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	-	-
State portion	(175,690)	-	(175,690)
Local portion	(49,607)	(68,798)	(118,405)
Sheriff Support:			
State portion	(154,257)	(154,257)	(308,514)
Local portion	308,514	-	308,514
Total expenses	(71,040)	(223,055)	(294,095)
Net summary before code required transfers	878,029	147,496	1,025,524
Code required transfers subject to commissions:			
State transfers from district to circuit	228,783	(228,783)	-
Locality transfers from district to circuit	43,500	(43,500)	-
Town transfers from district to circuit	23,125	(23,125)	-
Total transfers	295,408	(295,408)	-
Net collections/expenses/transfers	\$ 1,173,437	\$ (147,912)	\$ 1,025,524

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 598,517	\$ 721,103	\$ 1,319,620
Expenses incurred	(484,203)	190,108	(294,095)
Net before excess fees	114,314	911,211	1,025,525
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 114,314	\$ 911,211	\$ 1,025,525

ROANOKE COUNTY

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 3,488,150	\$ 1,705,138	\$ 5,193,288
Locality	1,921,619	1,132,049	3,053,668
Town	113,423	116,911	230,334
Clerk's fees	651,353	-	651,353
Commissions on state	137,313	-	137,313
Gross cash collections	6,311,858	2,954,098	9,265,956
State Compensation Board reimbursement:			
State portion judicial administrations	534,311	-	534,311
State portion sheriff - courts	856,402	-	856,402
Total collections	7,702,571	2,954,098	10,656,669
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(423,599)	(1,067,845)	(1,491,443)
State portion	(534,311)	-	(534,311)
Local portion	(558,927)	(459,344)	(1,018,271)
Sheriff Support:			
State portion	(342,561)	(513,841)	(856,402)
Local portion	334,381	(783,031)	(448,650)
Total expenses	(1,525,017)	(2,824,061)	(4,349,077)
Net summary before code required transfers	6,177,554	130,037	6,307,592
Code required transfers subject to commissions:			
State transfers from district to circuit	1,396,653	(1,396,653)	-
Locality transfers from district to circuit	858,890	(858,890)	-
Town transfers from district to circuit	116,911	(116,911)	-
Total transfers	2,372,454	(2,372,454)	-
Net collections/expenses/transfers	\$ 8,550,008	\$ (2,242,417)	\$ 6,307,592

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 6,132,496	\$ 4,524,172	\$ 10,656,668
Expenses incurred	(2,882,156)	(1,466,921)	(4,349,077)
Net before excess fees	3,250,340	3,057,251	\$6,307,591
Addition of excess fees	111,586	223,173	334,759
Total collections net of expenses	\$ 3,361,926	\$ 3,280,424	\$ 6,642,350

ROCKBRIDGE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 954,140	\$ 1,277,803	\$ 2,231,942
Locality	462,683	338,207	800,890
Town	84,114	84,282	168,396
Clerk's fees	181,046	-	181,046
Commissions on state	59,865	-	59,865
Gross cash collections	1,741,848	1,700,292	3,442,139
State Compensation Board reimbursement:			
State portion judicial administrations	274,898	-	274,898
State portion sheriff - courts	373,357	-	373,357
Total collections	2,390,103	1,700,292	4,090,394
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(139,423)	(662,705)	(802,127)
State portion	(274,898)	-	(274,898)
Local portion	(151,240)	(318,238)	(469,478)
Sheriff Support:			
State portion	(248,904)	(124,452)	(373,357)
Local portion	208,014	(82,671)	125,343
Total expenses	(606,451)	(1,188,066)	(1,794,517)
Net summary before code required transfers	1,783,652	512,226	2,295,877
Code required transfers subject to commissions:			
State transfers from district to circuit	1,138,685	(1,138,685)	-
Locality transfers from district to circuit	179,776	(179,776)	-
Town transfers from district to circuit	84,282	(84,282)	-
Total transfers	1,402,743	(1,402,743)	-
Net collections/expenses/transfers	\$ 3,186,395	\$ (890,517)	\$ 2,295,877

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,513,397	\$ 1,576,998	\$ 4,090,394
Expenses incurred	(1,450,382)	(344,136)	(1,794,517)
Net before excess fees	1,063,015	1,232,862	2,295,877
Addition of excess fees	2,394	4,789	7,183
Total collections net of expenses	\$ 1,065,409	\$ 1,237,651	\$ 2,303,060

ROCKINGHAM

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 5,201,389	\$ 2,227,332	\$ 7,428,721
Locality	2,117,516	963,162	3,080,678
Town	280,687	299,046	579,733
Clerk's fees	1,043,734	-	1,043,734
Commissions on state	190,520	-	190,520
Gross cash collections	8,833,846	3,489,540	12,323,386
State Compensation Board reimbursement:			
State portion judicial administrations	727,915	-	727,915
State portion sheriff - courts	956,740	-	956,740
Total collections	10,518,501	3,489,540	14,008,041
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(589,273)	(1,381,275)	(1,970,548)
State portion	(727,915)	-	(727,915)
Local portion	(989,190)	(259,355)	(1,248,545)
Sheriff Support:			
State portion	(637,826)	(318,913)	(956,740)
Local portion	306,869	(324,935)	(18,066)
Total expenses	(2,637,335)	(2,284,478)	(4,921,814)
Net summary before code required transfers	7,881,166	1,205,062	9,086,227
Code required transfers subject to commissions:			
State transfers from district to circuit	1,770,600	(1,770,600)	-
Locality transfers from district to circuit	562,304	(562,304)	-
Town transfers from district to circuit	299,046	(299,046)	-
Total transfers	2,631,950	(2,631,950)	-
Net collections/expenses/transfers	\$ 10,513,116	\$ (1,426,888)	\$ 9,086,227

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 8,825,953	\$ 5,182,088	\$ 14,008,041
Expenses incurred	(3,655,202)	(1,266,612)	(4,921,814)
Net before excess fees	5,170,751	3,915,476	9,086,227
Addition of excess fees	231,182	462,363	693,545
Total collections net of expenses	\$ 5,401,933	\$ 4,377,839	\$ 9,779,772

RUSSELL

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 579,691	\$ 513,471	\$ 1,093,161
Locality	147,974	76,253	224,226
Town	20,986	21,777	42,763
Clerk's fees	144,309	-	144,309
Commissions on state	30,182	-	30,182
Gross cash collections	923,142	611,501	1,534,641
State Compensation Board reimbursement:			
State portion judicial administrations	293,053	-	293,053
State portion sheriff - courts	443,803	-	443,803
Total collections	1,659,998	611,501	2,271,497
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(417,485)	(302,219)	(719,704)
State portion	(293,053)	-	(293,053)
Local portion	(91,122)	(135,337)	(226,459)
Sheriff Support:			
State portion	(177,521)	(266,282)	(443,803)
Local portion	2,567	(661,854)	(659,287)
Total expenses	(976,614)	(1,365,692)	(2,342,306)
Net summary before code required transfers	683,384	(754,191)	(70,809)
Code required transfers subject to commissions:			
State transfers from district to circuit	431,544	(431,544)	-
Locality transfers from district to circuit	1,719	(1,719)	-
Town transfers from district to circuit	21,777	(21,777)	-
Total transfers	455,040	(455,040)	-
Net collections/expenses/transfers	\$ 1,138,424	\$ (1,209,231)	\$ (70,809)

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,277,277	\$ 994,222	\$ 2,271,499
Expenses incurred	(1,456,560)	(885,747)	(2,342,306)
Net before excess fees	(179,282)	108,475	(70,807)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (179,282)	\$ 108,475	\$ (70,807)

SCOTT

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 430,217	\$ 555,303	\$ 985,521
Locality	177,051	145,662	322,713
Town	73,652	74,360	148,011
Clerk's fees	113,586	-	113,586
Commissions on state	27,480	-	27,480
Gross cash collections	821,986	775,325	1,597,311
State Compensation Board reimbursement:			
State portion judicial administrations	247,968	-	247,968
State portion sheriff - courts	472,181	-	472,181
Total collections	1,542,135	775,325	2,317,460
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(121,570)	(308,193)	(429,763)
State portion	(247,968)	-	(247,968)
Local portion	247,968	-	247,968
Sheriff Support:			
State portion	(236,091)	(236,091)	(472,181)
Local portion	472,181	-	472,181
Total expenses	114,520	(544,284)	(429,763)
Net summary before code required transfers	1,656,655	231,041	1,887,697
Code required transfers subject to commissions:			
State transfers from district to circuit	479,136	(479,136)	-
Locality transfers from district to circuit	67,866	(67,866)	-
Town transfers from district to circuit	74,360	(74,360)	-
Total transfers	621,362	(621,362)	-
Net collections/expenses/transfers	\$ 2,278,017	\$ (390,321)	\$ 1,887,697

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,146,233	\$ 1,171,227	\$ 2,317,460
Expenses incurred	(1,149,913)	720,150	(429,763)
Net before excess fees	(3,680)	1,891,377	1,887,697
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (3,680)	\$ 1,891,377	\$ 1,887,697

SHENANDOAH

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,407,881	\$ 1,578,662	\$ 2,986,544
Locality	553,078	298,349	851,427
Town	159,822	161,260	321,082
Clerk's fees	279,722	-	279,722
Commissions on state	79,162	-	79,162
Gross cash collections	2,479,665	2,038,271	4,517,937
State Compensation Board reimbursement:			
State portion judicial administrations	326,831	-	326,831
State portion sheriff - courts	472,339	-	472,339
Total collections	3,278,835	2,038,271	5,317,107
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(2,368)	(599,587)	(601,955)
State portion	(326,831)	-	(326,831)
Local portion	(246,788)	(95,513)	(342,301)
Sheriff Support:			
State portion	(157,446)	(314,892)	(472,339)
Local portion	291,848	(360,981)	(69,132)
Total expenses	(441,585)	(1,370,973)	(1,812,558)
Net summary before code required transfers	2,837,250	667,298	3,504,549
Code required transfers subject to commissions:			
State transfers from district to circuit	1,336,193	(1,336,193)	-
Locality transfers from district to circuit	102,427	(102,427)	-
Town transfers from district to circuit	161,260	(161,260)	-
Total transfers	1,599,880	(1,599,880)	-
Net collections/expenses/transfers	\$ 4,437,130	\$ (932,582)	\$ 3,504,549

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,394,257	\$ 1,922,849	\$ 5,317,106
Expenses incurred	(1,401,125)	(411,433)	(1,812,558)
Net before excess fees	1,993,132	1,511,416	3,504,548
Addition of excess fees	10,699	21,399	32,098
Total collections net of expenses	\$ 2,003,831	\$ 1,532,815	\$ 3,536,646

SMYTH

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 555,154	\$ 1,008,427	\$ 1,563,581
Locality	145,689	547,321	693,010
Town	1,058	47,641	48,699
Clerk's fees	157,783	-	157,783
Commissions on state	40,707	-	40,707
Gross cash collections	900,391	1,603,389	2,503,780
State Compensation Board reimbursement:			
State portion judicial administrations	276,726	-	276,726
State portion sheriff - courts	527,905	-	527,905
Total collections	1,705,022	1,603,389	3,308,411
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(126,378)	(611,202)	(737,580)
State portion	(276,726)	-	(276,726)
Local portion	(180,189)	(424,531)	(604,720)
Sheriff Support:			
State portion	(263,953)	(263,953)	(527,905)
Local portion	369,051	(158,854)	210,197
Total expenses	(478,195)	(1,458,540)	(1,936,734)
Net summary before code required transfers	1,226,827	144,849	1,371,677
Code required transfers subject to commissions:			
State transfers from district to circuit	859,476	(859,476)	-
Locality transfers from district to circuit	379,905	(379,905)	-
Town transfers from district to circuit	47,641	(47,641)	-
Total transfers	1,287,022	(1,287,022)	-
Net collections/expenses/transfers	\$ 2,513,849	\$ (1,142,173)	\$ 1,371,677

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,790,786	\$ 1,517,625	\$ 3,308,411
Expenses incurred	(1,542,211)	(394,523)	(1,936,734)
Net before excess fees	248,575	1,123,102	1,371,677
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 248,575	\$ 1,123,102	\$ 1,371,677

SOUTHAMPTON

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 766,898	\$ 951,196	\$ 1,718,093
Locality	231,724	660,756	892,479
Town	259	37,049	37,308
Clerk's fees	177,676	-	177,676
Commissions on state	51,443	-	51,443
Gross cash collections	1,228,000	1,649,001	2,876,999
State Compensation Board reimbursement:			
State portion judicial administrations	379,398	-	379,398
State portion sheriff - courts	555,160	-	555,160
Total collections	2,162,558	1,649,001	3,811,557
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(175,586)	(360,928)	(536,514)
State portion	(379,398)	-	(379,398)
Local portion	(179,447)	(186,140)	(365,587)
Sheriff Support:			
State portion	(222,064)	(333,096)	(555,160)
Local portion	393,966	(241,790)	152,176
Total expenses	(562,529)	(1,121,954)	(1,684,483)
Net summary before code required transfers	1,600,029	527,047	2,127,074
Code required transfers subject to commissions:			
State transfers from district to circuit	809,858	(809,858)	-
Locality transfers from district to circuit	504,314	(504,314)	-
Town transfers from district to circuit	37,049	(37,049)	-
Total transfers	1,351,221	(1,351,221)	-
Net collections/expenses/transfers	\$ 2,951,250	\$ (824,174)	\$ 2,127,074

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,985,881	\$ 1,825,677	\$ 3,811,559
Expenses incurred	(1,471,071)	(213,411)	(1,684,483)
Net before excess fees	514,810	1,612,266	2,127,076
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 514,810	\$ 1,612,266	\$ 2,127,076

SPOTSYLVANIA

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 6,729,007	\$ 2,588,106	\$ 9,317,113
Locality	2,383,100	1,366,513	3,749,614
Town	-	-	-
Clerk's fees	782,243	-	782,243
Commissions on state	253,062	-	253,062
Gross cash collections	10,147,412	3,954,619	14,102,032
State Compensation Board reimbursement:			
State portion judicial administrations	742,208	-	742,208
State portion sheriff - courts	608,163	-	608,163
Total collections	11,497,783	3,954,619	15,452,403
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(321,668)	(1,195,073)	(1,516,742)
State portion	(742,208)	-	(742,208)
Local portion	(627,104)	(471,140)	(1,098,244)
Sheriff Support:			
State portion	(243,265)	(364,898)	(608,163)
Local portion	(270,791)	(1,318,430)	(1,589,220)
Total expenses	(2,205,036)	(3,349,541)	(5,554,577)
Net summary before code required transfers	9,292,747	605,078	9,897,826
Code required transfers subject to commissions:			
State transfers from district to circuit	2,052,554	(2,052,554)	-
Locality transfers from district to circuit	926,685	(926,685)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,979,239	(2,979,239)	-
Net collections/expenses/transfers	\$ 12,271,986	\$ (2,374,161)	\$ 9,897,826

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 10,517,906	\$ 4,934,495	\$ 15,452,402
Expenses incurred	(2,867,112)	(2,687,464)	(5,554,577)
Net before excess fees	7,650,794	2,247,031	9,897,825
Addition of excess fees	149,671	299,343	449,014
Total collections net of expenses	\$ 7,800,465	\$ 2,546,374	\$ 10,346,839

STAFFORD

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 7,283,094	\$ 2,374,413	\$ 9,657,506
Locality	3,226,564	1,100,682	4,327,246
Town	115	242	357
Clerk's fees	742,308	-	742,308
Commissions on state	265,848	-	265,848
Gross cash collections	11,517,929	3,475,337	14,993,265
State Compensation Board reimbursement:			
State portion judicial administrations	824,724	-	824,724
State portion sheriff - courts	821,782	-	821,782
Total collections	13,164,435	3,475,337	16,639,771
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(344,286)	(1,510,577)	(1,854,863)
State portion	(824,724)	-	(824,724)
Local portion	(914,287)	(561,772)	(1,476,059)
Sheriff Support:			
State portion	(469,590)	(352,192)	(821,782)
Local portion	(315,267)	(852,787)	(1,168,054)
Total expenses	(2,868,154)	(3,277,328)	(6,145,482)
Net summary before code required transfers	10,296,281	198,009	10,494,289
Code required transfers subject to commissions:			
State transfers from district to circuit	1,914,674	(1,914,674)	-
Locality transfers from district to circuit	718,134	(718,134)	-
Town transfers from district to circuit	242	(242)	-
Total transfers	2,633,050	(2,633,050)	-
Net collections/expenses/transfers	\$ 12,929,331	\$ (2,435,041)	\$ 10,494,289

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 10,862,916	\$ 5,776,856	\$ 16,639,772
Expenses incurred	(3,501,369)	(2,644,113)	(6,145,482)
Net before excess fees	7,361,547	3,132,743	10,494,290
Addition of excess fees	156,647	313,295	469,942
Total collections net of expenses	\$ 7,518,194	\$ 3,446,038	\$ 10,964,233

SURRY

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 184,799	\$ 169,044	\$ 353,843
Locality	63,124	51,088	114,213
Town	-	-	-
Clerk's fees	38,100	-	38,100
Commissions on state	11,551	-	11,551
Gross cash collections	297,574	220,132	517,707
State Compensation Board reimbursement:			
State portion judicial administrations	104,840	-	104,840
State portion sheriff - courts	157,534	-	157,534
Total collections	559,948	220,132	780,081
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(19,566)	(196,518)	(216,083)
State portion	(104,840)	-	(104,840)
Local portion	(122,053)	(51,560)	(173,613)
Sheriff Support:			
State portion	(105,023)	(52,511)	(157,534)
Local portion	(29,445)	(93,490)	(122,935)
Total expenses	(380,927)	(394,079)	(775,005)
Net summary before code required transfers	179,021	(173,947)	5,076
Code required transfers subject to commissions:			
State transfers from district to circuit	143,117	(143,117)	-
Locality transfers from district to circuit	24,281	(24,281)	-
Town transfers from district to circuit	-	-	-
Total transfers	167,398	(167,398)	-
Net collections/expenses/transfers	\$ 346,419	\$ (341,345)	\$ 5,076

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 407,864	\$ 372,216	\$ 780,080
Expenses incurred	(478,457)	(296,548)	(775,005)
Net before excess fees	(70,593)	75,668	5,075
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (70,593)	\$ 75,668	\$ 5,075

SUSSEX

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 240,116	\$ 1,722,952	\$ 1,963,068
Locality	506,444	677,742	1,184,186
Town	409,535	437,455	846,990
Clerk's fees	90,903	-	90,903
Commissions on state	54,063	-	54,063
Gross cash collections	1,301,061	2,838,149	4,139,210
State Compensation Board reimbursement:			
State portion judicial administrations	240,135	-	240,135
State portion sheriff - courts	265,409	-	265,409
Total collections	1,806,605	2,838,149	4,644,754
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(47,599)	(388,939)	(436,538)
State portion	(240,135)	-	(240,135)
Local portion	(141,530)	(218,943)	(360,473)
Sheriff Support:			
State portion	(151,662)	(113,747)	(265,409)
Local portion	112,816	(114,444)	(1,628)
Total expenses	(468,110)	(836,073)	(1,304,183)
Net summary before code required transfers	1,338,495	2,002,076	3,340,571
Code required transfers subject to commissions:			
State transfers from district to circuit	1,519,002	(1,519,002)	-
Locality transfers from district to circuit	450,107	(450,107)	-
Town transfers from district to circuit	437,455	(437,455)	-
Total transfers	2,406,564	(2,406,564)	-
Net collections/expenses/transfers	\$ 3,745,059	\$ (404,488)	\$ 3,340,571

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,198,212	\$ 2,446,543	\$ 4,644,754
Expenses incurred	(942,081)	(362,102)	(1,304,183)
Net before excess fees	1,256,131	2,084,441	3,340,571
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,256,131	\$ 2,084,441	\$ 3,340,571

TAZEWELL

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,109,800	\$ 857,197	\$ 1,966,998
Locality	346,492	196,872	543,365
Town	190,486	198,551	389,037
Clerk's fees	236,682	-	236,682
Commissions on state	51,977	-	51,977
Gross cash collections	1,935,437	1,252,620	3,188,059
State Compensation Board reimbursement:			
State portion judicial administrations	460,980	-	460,980
State portion sheriff - courts	484,606	-	484,606
Total collections	2,881,023	1,252,620	4,133,643
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(252,059)	(787,851)	(1,039,910)
State portion	(460,980)	-	(460,980)
Local portion	(469,483)	(142,939)	(612,422)
Sheriff Support:			
State portion	(242,303)	(242,303)	(484,606)
Local portion	420,930	(63,676)	357,254
Total expenses	(1,003,895)	(1,236,769)	(2,240,664)
Net summary before code required transfers	1,877,128	15,851	1,892,981
Code required transfers subject to commissions:			
State transfers from district to circuit	685,054	(685,054)	-
Locality transfers from district to circuit	52,104	(52,104)	-
Town transfers from district to circuit	198,551	(198,551)	-
Total transfers	935,709	(935,709)	-
Net collections/expenses/transfers	\$ 2,812,837	\$ (919,858)	\$ 1,892,981

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,295,037	\$ 1,838,606	\$ 4,133,643
Expenses incurred	(1,985,496)	(255,168)	(2,240,664)
Net before excess fees	309,541	1,583,438	1,892,979
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 309,541	\$ 1,583,438	\$ 1,892,979

WARREN

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,893,988	\$ 1,197,284	\$ 3,091,272
Locality	683,763	219,722	903,485
Town	236,984	252,879	489,863
Clerk's fees	258,066	-	258,066
Commissions on state	83,167	-	83,167
Gross cash collections	3,155,968	1,669,885	4,825,853
State Compensation Board reimbursement:			
State portion judicial administrations	312,836	-	312,836
State portion sheriff - courts	503,358	-	503,358
Total collections	3,972,162	1,669,885	5,642,047
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(144,781)	(818,144)	(962,925)
State portion	(312,836)	-	(312,836)
Local portion	(168,987)	(80,369)	(249,356)
Sheriff Support:			
State portion	(251,679)	(251,679)	(503,358)
Local portion	292,172	(211,186)	80,987
Total expenses	(586,111)	(1,361,378)	(1,947,488)
Net summary before code required transfers	3,386,051	308,507	3,694,559
Code required transfers subject to commissions:			
State transfers from district to circuit	981,921	(981,921)	-
Locality transfers from district to circuit	38,300	(38,300)	-
Town transfers from district to circuit	252,879	(252,879)	-
Total transfers	1,273,100	(1,273,100)	-
Net collections/expenses/transfers	\$ 4,659,151	\$ (964,593)	\$ 3,694,559

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,493,102	\$ 2,148,945	\$ 5,642,047
Expenses incurred	(1,779,118)	(168,370)	(1,947,488)
Net before excess fees	1,713,984	1,980,575	3,694,559
Addition of excess fees	28,436	56,871	85,307
Total collections net of expenses	\$ 1,742,420	\$ 2,037,446	\$ 3,779,866

WASHINGTON

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,426,201	\$ 1,476,941	\$ 2,903,142
Locality	1,075,844	946,050	2,021,894
Town	61,304	60,975	122,278
Clerk's fees	313,578	-	313,578
Commissions on state	75,636	-	75,636
Gross cash collections	2,952,563	2,483,966	5,436,528
State Compensation Board reimbursement:			
State portion judicial administrations	408,828	-	408,828
State portion sheriff - courts	702,378	-	702,378
Total collections	4,063,769	2,483,966	6,547,734
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(460,297)	(829,896)	(1,290,193)
State portion	(408,828)	-	(408,828)
Local portion	(209,471)	(96,315)	(305,786)
Sheriff Support:			
State portion	(351,189)	(351,189)	(702,378)
Local portion	158,149	(544,229)	(386,080)
Total expenses	(1,271,636)	(1,821,629)	(3,093,265)
Net summary before code required transfers	2,792,133	662,337	3,454,469
Code required transfers subject to commissions:			
State transfers from district to circuit	1,220,108	(1,220,108)	-
Locality transfers from district to circuit	675,609	(675,609)	-
Town transfers from district to circuit	60,975	(60,975)	-
Total transfers	1,956,692	(1,956,692)	-
Net collections/expenses/transfers	\$ 4,748,825	\$ (1,294,355)	\$ 3,454,469

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 3,386,043	\$ 3,161,692	\$ 6,547,735
Expenses incurred	(2,401,399)	(691,866)	(3,093,265)
Net before excess fees	984,644	2,469,826	3,454,470
Addition of excess fees	36,200	72,400	108,600
Total collections net of expenses	\$ 1,020,844	\$ 2,542,226	\$ 3,563,070

WESTMORELAND

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 752,943	\$ 308,014	\$ 1,060,957
Locality	347,739	159,240	506,980
Town	25,492	28,209	53,701
Clerk's fees	118,991	-	118,991
Commissions on state	30,248	-	30,248
Gross cash collections	1,275,413	495,463	1,770,877
State Compensation Board reimbursement:			
State portion judicial administrations	226,945	-	226,945
State portion sheriff - courts	426,855	-	426,855
Total collections	1,929,213	495,463	2,424,677
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(335,595)	(357,153)	(692,748)
State portion	(226,945)	-	(226,945)
Local portion	(148,193)	(113,766)	(261,959)
Sheriff Support:			
State portion	(170,742)	(256,113)	(426,855)
Local portion	275,433	(227,132)	48,301
Total expenses	(606,042)	(954,164)	(1,560,206)
Net summary before code required transfers	1,323,171	(458,701)	864,471
Code required transfers subject to commissions:			
State transfers from district to circuit	253,084	(253,084)	-
Locality transfers from district to circuit	107,414	(107,414)	-
Town transfers from district to circuit	28,209	(28,209)	-
Total transfers	388,707	(388,707)	-
Net collections/expenses/transfers	\$ 1,711,878	\$ (847,408)	\$ 864,471

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,235,638	\$ 1,189,038	\$ 2,424,676
Expenses incurred	(1,346,548)	(213,658)	(1,560,206)
Net before excess fees	(110,910)	975,380	864,470
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (110,910)	\$ 975,380	\$ 864,470

WISE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 924,809	\$ 1,024,548	\$ 1,949,357
Locality	251,526	167,517	419,043
Town	221,254	215,604	436,858
Clerk's fees	213,291	-	213,291
Commissions on state	52,608	-	52,608
Gross cash collections	1,663,488	1,407,669	3,071,157
State Compensation Board reimbursement:			
State portion judicial administrations	411,259	-	411,259
State portion sheriff - courts	874,231	-	874,231
Total collections	2,948,978	1,407,669	4,356,647
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(419,515)	(1,004,494)	(1,424,009)
State portion	(411,259)	-	(411,259)
Local portion	(472,078)	(564,236)	(1,036,314)
Sheriff Support:			
State portion	(437,116)	(437,116)	(874,231)
Local portion	554,405	(319,827)	234,578
Total expenses	(1,185,563)	(2,325,673)	(3,511,235)
Net summary before code required transfers	1,763,415	(918,004)	845,412
Code required transfers subject to commissions:			
State transfers from district to circuit	865,686	(865,686)	-
Locality transfers from district to circuit	14,544	(14,544)	-
Town transfers from district to circuit	215,604	(215,604)	-
Total transfers	1,095,834	(1,095,834)	-
Net collections/expenses/transfers	\$ 2,859,249	\$ (2,013,838)	\$ 845,412

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,250,402	\$ 2,106,245	\$ 4,356,647
Expenses incurred	(2,709,499)	(801,736)	(3,511,235)
Net before excess fees	(459,097)	1,304,509	845,412
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (459,097)	\$ 1,304,509	\$ 845,412

WYTHE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 749,428	\$ 2,195,550	\$ 2,944,979
Locality	1,397,180	1,611,875	3,009,055
Town	34,259	34,397	68,656
Clerk's fees	211,288	-	211,288
Commissions on state	78,545	-	78,545
Gross cash collections	2,470,700	3,841,822	6,312,523
State Compensation Board reimbursement:			
State portion judicial administrations	353,456	-	353,456
State portion sheriff - courts	502,423	-	502,423
Total collections	3,326,579	3,841,822	7,168,402
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(104,554)	(707,490)	(812,044)
State portion	(353,456)	-	(353,456)
Local portion	(91,546)	(62,772)	(154,318)
Sheriff Support:			
State portion	(200,969)	(301,454)	(502,423)
Local portion	201,622	(451,201)	(249,578)
Total expenses	(548,903)	(1,522,917)	(2,071,819)
Net summary before code required transfers	2,777,676	2,318,905	5,096,583
Code required transfers subject to commissions:			
State transfers from district to circuit	1,914,733	(1,914,733)	-
Locality transfers from district to circuit	1,304,356	(1,304,356)	-
Town transfers from district to circuit	34,397	(34,397)	-
Total transfers	3,253,486	(3,253,486)	-
Net collections/expenses/transfers	\$ 6,031,162	\$ (934,581)	\$ 5,096,583

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 3,373,321	\$ 3,795,080	\$ 7,168,401
Expenses incurred	(1,667,923)	(403,896)	(2,071,819)
Net before excess fees	1,705,398	3,391,184	5,096,582
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,705,398	\$ 3,391,184	\$ 5,096,582

YORK

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 4,520,918	\$ 1,463,718	\$ 5,984,637
Locality	1,647,969	442,647	2,090,616
Town	40,944	44,727	85,671
Clerk's fees	662,522	-	662,522
Commissions on state	160,987	-	160,987
Gross cash collections	7,033,340	1,951,092	8,984,433
State Compensation Board reimbursement:			
State portion judicial administrations	531,941	-	531,941
State portion sheriff - courts	756,751	-	756,751
Total collections	8,322,032	1,951,092	10,273,125
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(160,386)	(842,305)	(1,002,690)
State portion	(531,941)	-	(531,941)
Local portion	(479,460)	(488,339)	(967,799)
Sheriff Support:			
State portion	(378,376)	(378,376)	(756,751)
Local portion	152,122	(604,630)	(452,508)
Total expenses	(1,398,041)	(2,313,650)	(3,711,689)
Net summary before code required transfers	6,923,991	(362,558)	6,561,436
Code required transfers subject to commissions:			
State transfers from district to circuit	1,235,267	(1,235,267)	-
Locality transfers from district to circuit	244,017	(244,017)	-
Town transfers from district to circuit	44,727	(44,727)	-
Total transfers	1,524,011	(1,524,011)	-
Net collections/expenses/transfers	\$ 8,448,002	\$ (1,886,569)	\$ 6,561,436

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 6,907,028	\$ 3,366,097	\$ 10,273,124
Expenses incurred	(2,291,383)	(1,420,306)	(3,711,689)
Net before excess fees	4,615,645	1,945,791	6,561,435
Addition of excess fees	144,604	289,209	433,813
Total collections net of expenses	\$ 4,760,249	\$ 2,235,000	\$ 6,995,248

ALEXANDRIA

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 9,686,684	\$ 1,816,845	\$ 11,503,529
Locality	4,167,369	1,304,615	5,471,984
Town	-	-	-
Clerk's fees	1,091,004	-	1,091,004
Commissions on state	321,308	-	321,308
Gross cash collections	15,266,365	3,121,460	18,387,825
State Compensation Board reimbursement:			
State portion judicial administrations	1,088,880	-	1,088,880
State portion sheriff - courts	873,002	-	873,002
Total collections	17,228,247	3,121,460	20,349,707
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(740,376)	(1,833,398)	(2,573,774)
State portion	(1,088,880)	-	(1,088,880)
Local portion	(615,638)	(5,349,098)	(5,964,736)
Sheriff Support:			
State portion	(523,801)	(349,201)	(873,002)
Local portion	(3,324,782)	(2,798,523)	(6,123,305)
Total expenses	(6,293,477)	(10,330,220)	(16,623,697)
Net summary before code required transfers	10,934,770	(7,208,760)	3,726,010
Code required transfers subject to commissions:			
State transfers from district to circuit	1,411,740	(1,411,740)	-
Locality transfers from district to circuit	901,813	(901,813)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,313,553	(2,313,553)	-
Net collections/expenses/transfers	\$ 13,248,323	\$ (9,522,313)	\$ 3,726,010

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 13,169,300	\$ 7,180,407	\$ 20,349,707
Expenses incurred	(4,535,656)	(12,088,041)	(16,623,697)
Net before excess fees	8,633,644	(4,907,634)	3,726,010
Addition of excess fees	190,865	381,729	572,594
Total collections net of expenses	\$ 8,824,509	\$ (4,525,905)	\$ 4,298,604

BRISTOL

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 564,979	\$ 679,795	\$ 1,244,774
Locality	278,806	265,733	544,539
Town	88	(19)	69
Clerk's fees	105,864	-	105,864
Commissions on state	34,170	-	34,170
Gross cash collections	983,907	945,509	1,929,416
State Compensation Board reimbursement:			
State portion judicial administrations	258,048	-	258,048
State portion sheriff - courts	272,727	-	272,727
Total collections	1,514,682	945,509	2,460,191
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(145,250)	(521,301)	(666,551)
State portion	(258,048)	-	(258,048)
Local portion	(113,095)	(232,133)	(345,228)
Sheriff Support:			
State portion	(109,091)	(163,636)	(272,727)
Local portion	117,813	(232,371)	(114,558)
Total expenses	(507,671)	(1,149,441)	(1,657,112)
Net summary before code required transfers	1,007,011	(203,932)	803,079
Code required transfers subject to commissions:			
State transfers from district to circuit	569,524	(569,524)	-
Locality transfers from district to circuit	150,950	(150,950)	-
Town transfers from district to circuit	(19)	19	-
Total transfers	720,455	(720,455)	-
Net collections/expenses/transfers	\$ 1,727,466	\$ (924,387)	\$ 803,079

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,406,300	\$ 1,053,892	\$ 2,460,192
Expenses incurred	(1,197,326)	(459,786)	(1,657,112)
Net before excess fees	208,974	594,106	803,080
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 208,974	\$ 594,106	\$ 803,080

BUENA VISTA

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 156,390	\$ 124,094	\$ 280,484
Locality	111,658	95,120	206,778
Town	-	-	-
Clerk's fees	35,647	-	35,647
Commissions on state	9,058	-	9,058
Gross cash collections	312,753	219,214	531,967
State Compensation Board reimbursement:			
State portion judicial administrations	128,090	-	128,090
State portion sheriff - courts	89,003	-	89,003
Total collections	529,846	219,214	749,060
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(35,980)	(236,260)	(272,240)
State portion	(128,090)	-	(128,090)
Local portion	(46,228)	(33,510)	(79,738)
Sheriff Support:			
State portion	(44,502)	(44,502)	(89,003)
Local portion	(31,381)	(120,384)	(151,765)
Total expenses	(286,181)	(434,656)	(720,836)
Net summary before code required transfers	243,665	(215,442)	28,224
Code required transfers subject to commissions:			
State transfers from district to circuit	99,582	(99,582)	-
Locality transfers from district to circuit	71,512	(71,512)	-
Town transfers from district to circuit	-	-	-
Total transfers	171,094	(171,094)	-
Net collections/expenses/transfers	\$ 414,759	\$ (386,536)	\$ 28,224

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 334,347	\$ 414,712	\$ 749,060
Expenses incurred	(489,333)	(231,503)	(720,836)
Net before excess fees	(154,986)	183,209	28,224
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (154,986)	\$ 183,209	\$ 28,224

CHARLOTTESVILLE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,822,236	\$ 941,077	\$ 2,763,314
Locality	838,086	401,745	1,239,831
Town	-	-	-
Clerk's fees	231,563	-	231,563
Commissions on state	77,835	-	77,835
Gross cash collections	2,969,720	1,342,822	4,312,543
State Compensation Board reimbursement:			
State portion judicial administrations	298,252	-	298,252
State portion sheriff - courts	327,725	-	327,725
Total collections	3,595,697	1,342,822	4,938,520
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(270,224)	(932,338)	(1,202,562)
State portion	(298,252)	-	(298,252)
Local portion	(444,402)	(378,658)	(823,060)
Sheriff Support:			
State portion	(109,242)	(218,483)	(327,725)
Local portion	(11,497)	(678,444)	(689,941)
Total expenses	(1,133,617)	(2,207,923)	(3,341,540)
Net summary before code required transfers	2,462,080	(865,101)	1,596,980
Code required transfers subject to commissions:			
State transfers from district to circuit	647,666	(647,666)	-
Locality transfers from district to circuit	250,677	(250,677)	-
Town transfers from district to circuit	-	-	-
Total transfers	898,343	(898,343)	-
Net collections/expenses/transfers	\$ 3,360,423	\$ (1,763,444)	\$ 1,596,980

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,127,149	\$ 1,811,370	\$ 4,938,519
Expenses incurred	(1,828,539)	(1,513,001)	(3,341,540)
Net before excess fees	1,298,610	298,369	1,596,979
Addition of excess fees	14,735	29,469	44,204
Total collections net of expenses	\$ 1,313,345	\$ 327,838	\$ 1,641,183

CHESAPEAKE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 10,930,718	\$ 3,793,456	\$ 14,724,174
Locality	5,503,121	2,714,922	8,218,044
Town	-	-	-
Clerk's fees	1,448,520	-	1,448,520
Commissions on state	395,841	-	395,841
Gross cash collections	18,278,200	6,508,378	24,786,579
State Compensation Board reimbursement:			
State portion judicial administrations	1,266,277	-	1,266,277
State portion sheriff - courts	1,583,898	-	1,583,898
Total collections	21,128,375	6,508,378	27,636,753
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,251,528)	(3,677,789)	(4,929,317)
State portion	(1,266,277)	-	(1,266,277)
Local portion	(1,020,713)	(1,790,632)	(2,811,345)
Sheriff Support:			
State portion	(931,705)	(652,193)	(1,583,898)
Local portion	(5,046,904)	(4,641,561)	(9,688,465)
Total expenses	(9,517,127)	(10,762,175)	(20,279,302)
Net summary before code required transfers	11,611,248	(4,253,797)	7,357,452
Code required transfers subject to commissions:			
State transfers from district to circuit	2,814,263	(2,814,263)	-
Locality transfers from district to circuit	1,941,393	(1,941,393)	-
Town transfers from district to circuit	-	-	-
Total transfers	4,755,656	(4,755,656)	-
Net collections/expenses/transfers	\$ 16,366,904	\$ (9,009,453)	\$ 7,357,452

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 16,940,760	\$ 10,695,993	\$ 27,636,753
Expenses incurred	(7,779,492)	(12,499,810)	(20,279,302)
Net before excess fees	9,161,268	(1,803,817)	7,357,452
Addition of excess fees	265,897	531,794	797,691
Total collections net of expenses	\$ 9,427,165	\$ (1,272,023)	\$ 8,155,142

COLONIAL HEIGHTS

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 668,050	\$ 760,232	\$ 1,428,281
Locality	757,209	749,761	1,506,969
Town	-	-	-
Clerk's fees	126,613	-	126,613
Commissions on state	38,027	-	38,027
Gross cash collections	1,589,899	1,509,993	3,099,890
State Compensation Board reimbursement:			
State portion judicial administrations	203,714	-	203,714
State portion sheriff - courts	237,510	-	237,510
Total collections	2,031,123	1,509,993	3,541,114
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(87,300)	(550,887)	(638,187)
State portion	(203,714)	-	(203,714)
Local portion	(233,062)	(104,774)	(337,836)
Sheriff Support:			
State portion	(139,711)	(97,798)	(237,510)
Local portion	(196,172)	(303,577)	(499,750)
Total expenses	(859,959)	(1,057,036)	(1,916,997)
Net summary before code required transfers	1,171,164	452,957	1,624,117
Code required transfers subject to commissions:			
State transfers from district to circuit	590,083	(590,083)	-
Locality transfers from district to circuit	589,832	(589,832)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,179,915	(1,179,915)	-
Net collections/expenses/transfers	\$ 2,351,079	\$ 726,958	\$ 1,624,117

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,660,275	\$ 1,880,841	\$ 3,541,116
Expenses incurred	(1,079,410)	(837,585)	(1,916,996)
Net before excess fees	580,865	1,043,256	1,624,120
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 580,865	\$ 1,043,256	\$ 1,624,120

DANVILLE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 985,266	\$ 926,253	\$ 1,911,519
Locality	286,017	616,399	902,416
Town	-	-	-
Clerk's fees	230,676	-	230,676
Commissions on state	46,009	-	46,009
Gross cash collections	1,547,968	1,542,652	3,090,620
State Compensation Board reimbursement:			
State portion judicial administrations	462,113	-	462,113
State portion sheriff - courts	706,097	-	706,097
Total collections	2,716,178	1,542,652	4,258,830
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(483,619)	(1,175,783)	(1,659,401)
State portion	(462,113)	-	(462,113)
Local portion	177,218	(258,939)	(81,721)
Sheriff Support:			
State portion	(353,048)	(353,048)	(706,097)
Local portion	124,144	(581,953)	(457,809)
Total expenses	(997,418)	(2,369,723)	(3,367,141)
Net summary before code required transfers	1,718,760	(827,071)	891,689
Code required transfers subject to commissions:			
State transfers from district to circuit	640,667	(640,667)	-
Locality transfers from district to circuit	387,955	(387,955)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,028,622	(1,028,622)	-
Net collections/expenses/transfers	\$ 2,747,382	\$ (1,855,693)	\$ 891,689

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 2,221,903	\$ 2,036,927	\$ 4,258,830
Expenses incurred	(2,827,611)	(539,531)	(3,367,141)
Net before excess fees	(605,708)	1,497,396	891,689
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (605,708)	\$ 1,497,396	\$ 891,689

EMPORIA

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 866,477	\$ 866,477
Locality	-	1,091,514	1,091,514
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	1,957,991	1,957,991
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	77,677	-	77,677
Total collections	77,677	1,957,991	2,035,668
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	-	-
State portion	-	-	-
Local portion	-	(1,881,759)	(1,881,759)
Sheriff Support:			
State portion	-	(77,677)	(77,677)
Local portion	77,677	(212,522)	(134,845)
Total expenses	77,677	(2,171,958)	(2,094,281)
Net summary before code required transfers	155,354	(213,967)	(58,613)
Code required transfers subject to commissions:			
State transfers from district to circuit	675,334	(675,334)	-
Locality transfers from district to circuit	902,537	(902,537)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,577,871	(1,577,871)	-
Net collections/expenses/transfers	\$ 1,733,225	\$ (1,791,839)	\$ (58,613)

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 911,604	\$ 1,124,065	\$ 2,035,668
Expenses incurred	(77,677)	(2,016,604)	(2,094,281)
Net before excess fees	833,927	(892,539)	(58,613)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 833,927	\$ (892,539)	\$ (58,613)

FAIRFAX CITY

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 512,998	\$ 512,998
Locality	-	710,977	710,977
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	1,223,975	1,223,975
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	-	-	-
Total collections	-	1,223,975	1,223,975
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(276,313)	(276,313)
State portion	-	-	-
Local portion	(227,693)	(416,166)	(643,859)
Sheriff Support:			
State portion	-	-	-
Local portion	-	-	-
Total expenses	(227,693)	(692,479)	(920,172)
Net summary before code required transfers	(227,693)	531,496	303,803
Code required transfers subject to commissions:			
State transfers from district to circuit	420,983	(420,983)	-
Locality transfers from district to circuit	601,508	(601,508)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,022,491	(1,022,491)	-
Net collections/expenses/transfers	\$ 794,798	\$ (490,995)	\$ 303,803

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 543,074	\$ 680,901	\$ 1,223,975
Expenses incurred	(276,313)	(643,859)	(920,172)
Net before excess fees	266,761	37,042	303,803
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 266,761	\$ 37,042	\$ 303,803

FALLS CHURCH

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 447,750	\$ 447,750
Locality	-	665,915	665,915
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	1,113,665	1,113,665
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	66,537	-	66,537
Total collections	66,537	1,113,665	1,180,202
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(291,796)	(291,796)
State portion	-	-	-
Local portion	(107,343)	(13,217)	(120,560)
Sheriff Support:			
State portion	-	(66,537)	(66,537)
Local portion	66,537	(686,543)	(620,006)
Total expenses	(40,806)	(1,058,093)	(1,098,899)
Net summary before code required transfers	25,731	55,572	81,303
Code required transfers subject to commissions:			
State transfers from district to circuit	370,099	(370,099)	-
Locality transfers from district to circuit	569,592	(569,592)	-
Town transfers from district to circuit	-	-	-
Total transfers	939,691	(939,691)	-
Net collections/expenses/transfers	\$ 965,422	\$ (884,119)	\$ 81,303

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 476,229	\$ 703,973	\$ 1,180,202
Expenses incurred	(358,333)	(740,566)	(1,098,899)
Net before excess fees	117,896	(36,593)	81,303
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 117,896	\$ (36,593)	\$ 81,303

FRANKLIN CITY

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 195,273	\$ 195,273
Locality	-	94,479	94,479
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	289,752	289,752
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	-	-	-
Total collections	-	289,752	289,752
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(248,754)	(248,754)
State portion	-	-	-
Local portion	(30,449)	(162,143)	(192,592)
Sheriff Support:			
State portion	-	-	-
Local portion	-	-	-
Total expenses	(30,449)	(410,897)	(441,346)
Net summary before code required transfers	(30,449)	(121,145)	(151,594)
Code required transfers subject to commissions:			
State transfers from district to circuit	126,487	(126,487)	-
Locality transfers from district to circuit	56,905	(56,905)	-
Town transfers from district to circuit	-	-	-
Total transfers	183,392	(183,392)	-
Net collections/expenses/transfers	\$ 152,943	\$ (304,537)	\$ (151,594)

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 198,119	\$ 91,633	\$ 289,752
Expenses incurred	(248,754)	(192,592)	(441,346)
Net before excess fees	(50,635)	(100,959)	(151,594)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (50,635)	\$ (100,959)	\$ (151,594)

FREDERICKSBURG

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,544,964	\$ 1,454,324	\$ 2,999,288
Locality	766,770	503,375	1,270,146
Town	-	-	-
Clerk's fees	171,847	-	171,847
Commissions on state	68,235	-	68,235
Gross cash collections	2,551,816	1,957,699	4,509,516
State Compensation Board reimbursement:			
State portion judicial administrations	277,456	-	277,456
State portion sheriff - courts	443,473	-	443,473
Total collections	3,272,745	1,957,699	5,230,445
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(254,238)	(939,774)	(1,194,013)
State portion	(277,456)	-	(277,456)
Local portion	(358,744)	(217,198)	(575,942)
Sheriff Support:			
State portion	(221,736)	(221,736)	(443,473)
Local portion	(199,207)	(642,680)	(841,887)
Total expenses	(1,311,381)	(2,021,388)	(3,332,771)
Net summary before code required transfers	1,961,364	(63,689)	1,897,675
Code required transfers subject to commissions:			
State transfers from district to circuit	921,140	(921,140)	-
Locality transfers from district to circuit	260,139	(260,139)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,181,279	(1,181,279)	-
Net collections/expenses/transfers	\$ 3,142,643	\$ (1,244,968)	\$ 1,897,674

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 3,290,715	\$ 1,939,729	\$ 5,230,444
Expenses incurred	(1,914,942)	(1,417,829)	(3,332,771)
Net before excess fees	1,375,773	521,900	1,897,673
Addition of excess fees	1,456	2,912	4,368
Total collections net of expenses	\$ 1,377,229	\$ 524,812	\$ 1,902,041

GALAX

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ -	\$ 229,394	\$ 229,394
Locality	-	101,888	101,888
Town	-	-	-
Clerk's fees	-	-	-
Commissions on state	-	-	-
Gross cash collections	-	331,282	331,282
State Compensation Board reimbursement:			
State portion judicial administrations	-	-	-
State portion sheriff - courts	-	-	-
Total collections	-	331,282	331,282
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	-	(461,133)	(461,133)
State portion	-	-	-
Local portion	-	(421,062)	(421,062)
Sheriff Support:			
State portion	-	-	-
Local portion	-	-	-
Total expenses	-	(882,195)	(882,195)
Net summary before code required transfers	-	(550,913)	(550,913)
Code required transfers subject to commissions:			
State transfers from district to circuit	178,673	(178,673)	-
Locality transfers from district to circuit	58,104	(58,104)	-
Town transfers from district to circuit	-	-	-
Total transfers	236,777	(236,777)	-
Net collections/expenses/transfers	\$ 236,777	\$ (787,690)	\$ (550,913)

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 232,299	\$ 98,983	\$ 331,282
Expenses incurred	(461,133)	(421,062)	(882,195)
Net before excess fees	(228,834)	(322,079)	(\$550,913)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (228,834)	\$ (322,079)	\$ (550,913)

HAMPTON

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 4,387,155	\$ 4,020,948	\$ 8,408,104
Locality	2,690,195	1,927,004	4,617,199
Town	-	-	-
Clerk's fees	779,730	-	779,730
Commissions on state	211,930	-	211,930
Gross cash collections	8,069,010	5,947,952	14,016,963
State Compensation Board reimbursement:			
State portion judicial administrations	734,058	-	734,058
State portion sheriff - courts	745,691	-	745,691
Total collections	9,548,759	5,947,952	15,496,712
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(830,058)	(2,651,413)	(3,481,471)
State portion	(734,058)	-	(734,058)
Local portion	(252,927)	(981,217)	(1,234,144)
Sheriff Support:			
State portion	(447,415)	(298,276)	(745,691)
Local portion	(805,729)	(1,034,280)	(1,840,010)
Total expenses	(3,070,187)	(4,965,186)	(8,035,374)
Net summary before code required transfers	6,478,572	982,766	7,461,338
Code required transfers subject to commissions:			
State transfers from district to circuit	3,088,820	(3,088,820)	-
Locality transfers from district to circuit	1,364,598	(1,364,598)	-
Town transfers from district to circuit	-	-	-
Total transfers	4,453,418	(4,453,418)	-
Net collections/expenses/transfers	\$ 10,931,990	\$ (3,470,652)	\$ 7,461,338

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 9,602,503	\$ 5,894,209	\$ 15,496,712
Expenses incurred	(4,961,220)	(3,074,154)	(8,035,374)
Net before excess fees	4,641,283	2,820,055	7,461,338
Addition of excess fees	120,730	241,459	362,189
Total collections net of expenses	\$ 4,762,013	\$ 3,061,514	\$ 7,823,527

HOPEWELL

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 692,763	\$ 627,409	\$ 1,320,172
Locality	290,388	252,100	542,489
Town	195,845	220,200	416,044
Clerk's fees	123,955	-	123,955
Commissions on state	34,299	-	34,299
Gross cash collections	1,337,250	1,099,709	2,436,959
State Compensation Board reimbursement:			
State portion judicial administrations	209,928	-	209,928
State portion sheriff - courts	261,464	-	261,464
Total collections	1,808,642	1,099,709	2,908,351
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(125,001)	(654,950)	(779,951)
State portion	(209,928)	-	(209,928)
Local portion	(93,853)	(178,435)	(272,288)
Sheriff Support:			
State portion	(149,408)	(112,056)	(261,464)
Local portion	(163,251)	(318,537)	(481,788)
Total expenses	(741,441)	(1,263,978)	(2,005,419)
Net summary before code required transfers	1,067,201	(164,269)	902,932
Code required transfers subject to commissions:			
State transfers from district to circuit	464,633	(464,633)	-
Locality transfers from district to circuit	98,916	(98,916)	-
Town transfers from district to circuit	220,200	(220,200)	-
Total transfers	783,749	(783,749)	-
Net collections/expenses/transfers	\$ 1,850,950	\$ (948,018)	\$ 902,932

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,518,693	\$ 1,389,657	\$ 2,908,350
Expenses incurred	(1,251,343)	(754,076)	(2,005,419)
Net before excess fees	267,350	635,581	902,931
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 267,350	\$ 635,581	\$ 902,931

LYNCHBURG

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 2,046,871	\$ 1,567,694	\$ 3,614,565
Locality	1,194,289	905,720	2,100,009
Town	-	-	-
Clerk's fees	463,300	-	463,300
Commissions on state	89,855	-	89,855
Gross cash collections	3,794,315	2,473,414	6,267,729
State Compensation Board reimbursement:			
State portion judicial administrations	519,788	-	519,788
State portion sheriff - courts	1,093,808	-	1,093,808
Total collections	5,407,911	2,473,414	7,881,325
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(500,961)	(1,795,283)	(2,296,244)
State portion	(519,788)	-	(519,788)
Local portion	(281,917)	(772,311)	(1,054,228)
Sheriff Support:			
State portion	(546,904)	(546,904)	(1,093,808)
Local portion	18,277	(1,075,532)	(1,057,255)
Total expenses	(1,831,293)	(4,190,030)	(6,021,323)
Net summary before code required transfers	3,576,618	(1,716,616)	1,860,002
Code required transfers subject to commissions:			
State transfers from district to circuit	1,082,555	(1,082,555)	-
Locality transfers from district to circuit	585,225	(585,225)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,667,780	(1,667,780)	-
Net collections/expenses/transfers	\$ 5,244,398	\$ (3,384,396)	\$ 1,860,002

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 4,256,696	\$ 3,624,629	\$ 7,881,325
Expenses incurred	(3,909,840)	(2,111,483)	(6,021,323)
Net before excess fees	346,856	1,513,146	1,860,002
Addition of excess fees	9,956	19,912	29,869
Total collections net of expenses	\$ 356,812	\$ 1,533,058	\$ 1,889,871

MARTINSVILLE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 329,875	\$ 349,492	\$ 679,367
Locality	264,448	258,589	523,037
Town	-	-	-
Clerk's fees	83,390	-	83,390
Commissions on state	17,959	-	17,959
Gross cash collections	695,672	608,081	1,303,753
State Compensation Board reimbursement:			
State portion judicial administrations	258,824	-	258,824
State portion sheriff - courts	369,592	-	369,592
Total collections	1,324,088	608,081	1,932,169
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(248,455)	(400,821)	(649,276)
State portion	(258,824)	-	(258,824)
Local portion	(163,866)	(165,212)	(329,078)
Sheriff Support:			
State portion	(184,796)	(184,796)	(369,592)
Local portion	(34,736)	(404,329)	(439,065)
Total expenses	(890,677)	(1,155,158)	(2,045,835)
Net summary before code required transfers	433,411	(547,077)	(113,666)
Code required transfers subject to commissions:			
State transfers from district to circuit	237,408	(237,408)	-
Locality transfers from district to circuit	172,928	(172,928)	-
Town transfers from district to circuit	-	-	-
Total transfers	410,336	(410,336)	-
Net collections/expenses/transfers	\$ 843,747	\$ (957,413)	\$ (113,666)

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 802,585	\$ 1,129,584	\$ 1,932,169
Expenses incurred	(1,277,692)	(768,143)	(2,045,835)
Net before excess fees	(475,107)	361,441	(113,666)
Addition of excess fees	-	-	-
Total collections net of expenses	\$ (475,107)	\$ 361,441	\$ (113,666)

NEWPORT NEWS

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 6,065,874	\$ 3,780,985	\$ 9,846,859
Locality	3,357,355	2,162,180	5,519,536
Town	-	-	-
Clerk's fees	863,568	-	863,568
Commissions on state	244,911	-	244,911
Gross cash collections	10,531,708	5,943,165	16,474,874
State Compensation Board reimbursement:			
State portion judicial administrations	25,248	-	25,248
State portion sheriff - courts	1,392,299	-	1,392,299
Total collections	11,949,255	5,943,165	17,892,421
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,206,049)	(4,092,682)	(5,298,731)
State portion	(25,248)	-	(25,248)
Local portion	(1,766,164)	(1,219,824)	(2,985,988)
Sheriff Support:			
State portion	(535,499)	(856,799)	(1,392,299)
Local portion	141,042	(2,002,010)	(1,860,967)
Total expenses	(3,391,918)	(8,171,315)	(11,563,233)
Net summary before code required transfers	8,557,337	(2,228,150)	6,329,188
Code required transfers subject to commissions:			
State transfers from district to circuit	2,726,046	(2,726,046)	-
Locality transfers from district to circuit	1,388,712	(1,388,712)	-
Town transfers from district to circuit	-	-	-
Total transfers	4,114,758	(4,114,758)	-
Net collections/expenses/transfers	\$ 12,672,095	\$ (6,342,908)	\$ 6,329,188

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 11,192,641	\$ 6,699,779	\$ 17,892,420
Expenses incurred	(6,716,277)	(4,846,955)	(11,563,233)
Net before excess fees	4,476,364	1,852,824	6,329,187
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 4,476,364	\$ 1,852,824	\$ 6,329,187

NORFOLK

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 8,920,249	\$ 5,113,007	\$ 14,033,256
Locality	2,767,089	2,356,351	5,123,440
Town	-	-	-
Clerk's fees	1,444,196	-	1,444,196
Commissions on state	362,422	-	362,422
Gross cash collections	13,493,956	7,469,358	20,963,314
State Compensation Board reimbursement:			
State portion judicial administrations	1,776,256	-	1,776,256
State portion sheriff - courts	2,158,439	-	2,158,439
Total collections	17,428,651	7,469,358	24,898,009
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,951,547)	(6,275,302)	(8,226,849)
State portion	(1,776,256)	-	(1,776,256)
Local portion	(1,314,094)	(1,148,941)	(2,463,035)
Sheriff Support:			
State portion	(1,126,142)	(1,032,297)	(2,158,439)
Local portion	26,676	(1,954,116)	(1,927,439)
Total expenses	(6,141,363)	(10,410,655)	(16,552,018)
Net summary before code required transfers	11,287,288	(2,941,298)	8,345,991
Code required transfers subject to commissions:			
State transfers from district to circuit	3,694,897	(3,694,897)	-
Locality transfers from district to circuit	1,250,095	(1,250,095)	-
Town transfers from district to circuit	-	-	-
Total transfers	4,944,992	(4,944,992)	-
Net collections/expenses/transfers	\$ 16,232,280	\$ (7,886,290)	\$ 8,345,991

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 16,040,733	\$ 8,857,276	\$ 24,898,009
Expenses incurred	(12,161,544)	(4,390,474)	(16,552,018)
Net before excess fees	3,879,189	4,466,802	8,345,991
Addition of excess fees	62,474	124,948	187,422
Total collections net of expenses	\$ 3,941,663	\$ 4,591,750	\$ 8,533,413

PETERSBURG

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 851,272	\$ 1,198,544	\$ 2,049,816
Locality	724,473	738,556	1,463,028
Town	-	-	-
Clerk's fees	183,338	-	183,338
Commissions on state	50,218	-	50,218
Gross cash collections	1,809,301	1,937,100	3,746,400
State Compensation Board reimbursement:			
State portion judicial administrations	297,086	-	297,086
State portion sheriff - courts	485,390	-	485,390
Total collections	2,591,777	1,937,100	4,528,876
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(407,543)	(1,180,013)	(1,587,556)
State portion	(297,086)	-	(297,086)
Local portion	(350,117)	(419,205)	(769,322)
Sheriff Support:			
State portion	(242,695)	(242,695)	(485,390)
Local portion	(14,608)	(499,998)	(514,606)
Total expenses	(1,312,049)	(2,341,911)	(3,653,960)
Net summary before code required transfers	1,279,728	(404,811)	874,916
Code required transfers subject to commissions:			
State transfers from district to circuit	878,288	(878,288)	-
Locality transfers from district to circuit	498,851	(498,851)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,377,139	(1,377,139)	-
Net collections/expenses/transfers	\$ 2,656,867	\$ (1,781,950)	\$ 874,916

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,344,539	\$ 2,184,338	\$ 4,528,877
Expenses incurred	(2,370,032)	(1,283,927)	(3,653,959)
Net before excess fees	(25,493)	900,411	874,918
Addition of excess fees	4,236	8,472	12,707
Total collections net of expenses	\$ (21,257)	\$ 908,883	\$ 887,625

PORTSMOUTH

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 3,417,477	\$ 2,044,478	\$ 5,461,956
Locality	996,813	372,931	1,369,744
Town	-	-	-
Clerk's fees	634,658	-	634,658
Commissions on state	143,562	-	143,562
Gross cash collections	5,192,510	2,417,409	7,609,920
State Compensation Board reimbursement:			
State portion judicial administrations	981,309	-	981,309
State portion sheriff - courts	1,238,010	-	1,238,010
Total collections	7,411,829	2,417,409	9,829,239
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,041,017)	(2,819,858)	(3,860,875)
State portion	(981,309)	-	(981,309)
Local portion	(480,635)	(2,331,043)	(2,811,678)
Sheriff Support:			
State portion	(707,434)	(530,576)	(1,238,010)
Local portion	699,958	(403,539)	296,418
Total expenses	(2,510,437)	(6,085,016)	(8,595,454)
Net summary before code required transfers	4,901,392	(3,667,607)	1,233,785
Code required transfers subject to commissions:			
State transfers from district to circuit	1,626,528	(1,626,528)	-
Locality transfers from district to circuit	34,653	(34,653)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,661,181	(1,661,181)	-
Net collections/expenses/transfers	\$ 6,562,573	\$ (5,328,788)	\$ 1,233,785

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 6,291,748	\$ 3,537,490	\$ 9,829,238
Expenses incurred	(6,080,194)	(2,515,260)	(8,595,454)
Net before excess fees	211,554	1,022,230	1,233,784
Addition of excess fees	5,103	10,206	15,309
Total collections net of expenses	\$ 216,657	\$ 1,032,436	\$ 1,249,093

RADFORD

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 381,974	\$ 369,291	\$ 751,265
Locality	304,419	256,043	560,462
Town	-	-	-
Clerk's fees	69,772	-	69,772
Commissions on state	21,353	-	21,353
Gross cash collections	777,518	625,334	1,402,852
State Compensation Board reimbursement:			
State portion judicial administrations	172,154	-	172,154
State portion sheriff - courts	216,820	-	216,820
Total collections	1,166,492	625,334	1,791,826
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(43,825)	(311,314)	(355,139)
State portion	(172,154)	-	(172,154)
Local portion	(84,247)	(85,884)	(170,131)
Sheriff Support:			
State portion	(108,410)	(108,410)	(216,820)
Local portion	(30,897)	(247,718)	(278,615)
Total expenses	(439,533)	(753,326)	(1,192,859)
Net summary before code required transfers	726,959	(127,992)	598,967
Code required transfers subject to commissions:			
State transfers from district to circuit	293,314	(293,314)	-
Locality transfers from district to circuit	194,284	(194,284)	-
Town transfers from district to circuit	-	-	-
Total transfers	487,598	(487,598)	-
Net collections/expenses/transfers	\$ 1,214,557	\$ (615,590)	\$ 598,967

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 867,324	\$ 924,501	\$ 1,791,825
Expenses incurred	(744,113)	(448,746)	(1,192,859)
Net before excess fees	123,211	475,755	598,966
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 123,211	\$ 475,755	\$ 598,966

RICHMOND

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 7,823,397	\$ 7,573,553	\$ 15,396,950
Locality	2,669,675	2,853,218	5,522,894
Town	97	3,129	3,226
Clerk's fees	1,201,087	-	1,201,087
Commissions on state	371,241	-	371,241
Gross cash collections	12,065,497	10,429,900	22,495,398
State Compensation Board reimbursement:			
State portion judicial administrations	448,396	-	448,396
State portion sheriff - courts	2,415,542	-	2,415,542
Total collections	14,929,435	10,429,900	25,359,336
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(1,955,352)	(7,630,487)	(9,585,839)
State portion	(448,396)	-	(448,396)
Local portion	(2,984,409)	(2,538,334)	(5,522,743)
Sheriff Support:			
State portion	(1,332,713)	(1,082,829)	(2,415,542)
Local portion	(244,439)	(2,161,235)	(2,405,674)
Total expenses	(6,965,309)	(13,412,885)	(20,378,194)
Net summary before code required transfers	7,964,126	(2,982,985)	4,981,142
Code required transfers subject to commissions:			
State transfers from district to circuit	5,066,217	(5,066,217)	-
Locality transfers from district to circuit	1,399,704	(1,399,704)	-
Town transfers from district to circuit	3,129	(3,129)	-
Total transfers	6,469,050	(6,469,050)	-
Net collections/expenses/transfers	\$ 14,433,176	\$ (9,452,035)	\$ 4,981,142

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 17,172,908	\$ 8,186,427	\$ 25,359,335
Expenses incurred	(12,449,777)	(7,928,417)	(20,378,194)
Net before excess fees	4,723,131	258,010	4,981,141
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 4,723,131	\$ 258,010	\$ 4,981,141

ROANOKE

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 2,812,661	\$ 2,689,413	\$ 5,502,074
Locality	895,965	1,055,075	1,951,040
Town	-	-	-
Clerk's fees	618,919	-	618,919
Commissions on state	135,515	-	135,515
Gross cash collections	4,463,060	3,744,488	8,207,548
State Compensation Board reimbursement:			
State portion judicial administrations	186,886	-	186,886
State portion sheriff - courts	1,097,772	-	1,097,772
Total collections	5,747,718	3,744,488	9,492,206
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(847,556)	(2,987,117)	(3,834,673)
State portion	(186,886)	-	(186,886)
Local portion	(1,433,154)	(2,101,566)	(3,534,720)
Sheriff Support:			
State portion	(585,478)	(512,293)	(1,097,772)
Local portion	779,461	(278,522)	500,939
Total expenses	(2,273,613)	(5,879,498)	(8,153,112)
Net summary before code required transfers	3,474,105	(2,135,010)	1,339,094
Code required transfers subject to commissions:			
State transfers from district to circuit	1,936,944	(1,936,944)	-
Locality transfers from district to circuit	515,373	(515,373)	-
Town transfers from district to circuit	-	-	-
Total transfers	2,452,317	(2,452,317)	-
Net collections/expenses/transfers	\$ 5,926,422	\$ (4,587,327)	\$ 1,339,094

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 6,327,075	\$ 3,165,130	\$ 9,492,206
Expenses incurred	(5,119,330)	(3,033,781)	(8,153,112)
Net before excess fees	1,207,745	131,349	1,339,094
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,207,745	\$ 131,349	\$ 1,339,094

SALEM

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,042,500	\$ 549,851	\$ 1,592,351
Locality	318,677	250,859	569,536
Town	-	-	-
Clerk's fees	172,754	-	172,754
Commissions on state	41,464	-	41,464
Gross cash collections	1,575,395	800,710	2,376,105
State Compensation Board reimbursement:			
State portion judicial administrations	250,728	-	250,728
State portion sheriff - courts	330,867	-	330,867
Total collections	2,156,990	800,710	2,957,700
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(175,217)	(589,672)	(764,889)
State portion	(250,728)	-	(250,728)
Local portion	(251,079)	(82,812)	(333,891)
Sheriff Support:			
State portion	(94,533)	(236,333)	(330,867)
Local portion	57,062	(684,511)	(627,448)
Total expenses	(714,495)	(1,593,328)	(2,307,823)
Net summary before code required transfers	1,442,495	(792,618)	649,877
Code required transfers subject to commissions:			
State transfers from district to circuit	426,711	(426,711)	-
Locality transfers from district to circuit	163,510	(163,510)	-
Town transfers from district to circuit	-	-	-
Total transfers	590,221	(590,221)	-
Net collections/expenses/transfers	\$ 2,032,716	\$ (1,382,839)	\$ 649,877

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,830,678	\$ 1,127,021	\$ 2,957,700
Expenses incurred	(1,346,484)	(961,339)	(2,307,823)
Net before excess fees	484,194	165,682	649,877
Addition of excess fees	5,709	11,419	17,128
Total collections net of expenses	\$ 489,903	\$ 177,101	\$ 667,005

STAUNTON

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,064,990	\$ 656,538	\$ 1,721,528
Locality	385,183	160,567	545,750
Town	-	-	-
Clerk's fees	148,340	-	148,340
Commissions on state	47,907	-	47,907
Gross cash collections	1,646,420	817,105	2,463,525
State Compensation Board reimbursement:			
State portion judicial administrations	288,806	-	288,806
State portion sheriff - courts	205,907	-	205,907
Total collections	2,141,133	817,105	2,958,238
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(124,914)	(497,381)	(622,296)
State portion	(288,806)	-	(288,806)
Local portion	(193,432)	(233,515)	(426,947)
Sheriff Support:			
State portion	(102,953)	(102,953)	(205,907)
Local portion	(44,134)	(250,041)	(294,175)
Total expenses	(754,239)	(1,083,890)	(1,838,131)
Net summary before code required transfers	1,386,894	(266,785)	1,120,107
Code required transfers subject to commissions:			
State transfers from district to circuit	538,086	(538,086)	-
Locality transfers from district to circuit	57,731	(57,731)	-
Town transfers from district to circuit	-	-	-
Total transfers	595,817	(595,817)	-
Net collections/expenses/transfers	\$ 1,982,711	\$ (862,602)	\$ 1,120,107

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 1,939,921	\$ 1,018,317	\$ 2,958,238
Expenses incurred	(1,117,009)	(721,122)	(1,838,131)
Net before excess fees	822,912	297,195	1,120,107
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 822,912	\$ 297,195	\$ 1,120,107

SUFFOLK

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 4,668,233	\$ 1,155,354	\$ 5,823,587
Locality	1,966,002	751,681	2,717,683
Town	-	-	-
Clerk's fees	638,611	-	638,611
Commissions on state	160,328	-	160,328
Gross cash collections	7,433,174	1,907,035	9,340,209
State Compensation Board reimbursement:			
State portion judicial administrations	602,036	-	602,036
State portion sheriff - courts	831,970	-	831,970
Total collections	8,867,180	1,907,035	10,774,215
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(570,747)	(1,284,549)	(1,855,296)
State portion	(602,036)	-	(602,036)
Local portion	(688,593)	(1,302,223)	(1,990,816)
Sheriff Support:			
State portion	(332,788)	(499,182)	(831,970)
Local portion	30,591	(1,202,068)	(1,171,476)
Total expenses	(2,163,573)	(4,288,022)	(6,451,594)
Net summary before code required transfers	6,703,607	(2,380,987)	4,322,621
Code required transfers subject to commissions:			
State transfers from district to circuit	799,516	(799,516)	-
Locality transfers from district to circuit	463,553	(463,553)	-
Town transfers from district to circuit	-	-	-
Total transfers	1,263,069	(1,263,069)	-
Net collections/expenses/transfers	\$ 7,966,676	\$ (3,644,056)	\$ 4,322,621

Commonwealth and Locality Collections

	Commonwealth	Local	Total
		Government	
Gross cash collections	\$ 6,744,005	\$ 4,030,211	\$ 10,774,215
Expenses incurred	(3,289,301)	(3,162,293)	(6,451,594)
Net before excess fees	3,454,704	867,918	4,322,621
Addition of excess fees	85,004	170,007	255,011
Total collections net of expenses	\$ 3,539,708	\$ 1,037,925	\$ 4,577,632

VIRGINIA BEACH

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 21,807,291	\$ 9,654,968	\$ 31,462,259
Locality	11,904,727	7,237,534	19,142,261
Town	-	328	328
Clerk's fees	3,149,653	-	3,149,653
Commissions on state	814,097	-	814,097
Gross cash collections	37,675,768	16,892,830	54,568,598
State Compensation Board reimbursement:			
State portion judicial administrations	2,217,116	-	2,217,116
State portion sheriff - courts	2,490,293	-	2,490,293
Total collections	42,383,177	16,892,830	59,276,007
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(2,107,658)	(7,156,056)	(9,263,714)
State portion	(2,217,116)	-	(2,217,116)
Local portion	(973,379)	(1,748,673)	(2,722,052)
Sheriff Support:			
State portion	(1,373,955)	(1,116,338)	(2,490,293)
Local portion	729,594	(1,430,568)	(700,975)
Total expenses	(5,942,514)	(11,451,635)	(17,394,150)
Net summary before code required transfers	36,440,663	5,441,195	41,881,857
Code required transfers subject to commissions:			
State transfers from district to circuit	7,027,528	(7,027,528)	-
Locality transfers from district to circuit	4,863,241	(4,863,241)	-
Town transfers from district to circuit	328	(328)	-
Total transfers	11,891,097	(11,891,097)	-
Net collections/expenses/transfers	\$ 48,331,760	\$ (6,449,902)	\$ 41,881,857

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 36,264,423	\$ 23,011,584	\$ 59,276,007
Expenses incurred	(13,971,124)	(3,423,026)	(17,394,150)
Net before excess fees	22,293,299	19,588,558	41,881,857
Addition of excess fees	748,837	1,497,675	2,246,512
Total collections net of expenses	\$ 23,042,136	\$ 21,086,233	\$ 44,128,369

WAYNESBORO

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 984,805	\$ 517,604	\$ 1,502,409
Locality	301,848	233,683	535,531
Town	-	-	-
Clerk's fees	157,602	-	157,602
Commissions on state	41,385	-	41,385
Gross cash collections	1,485,640	751,287	2,236,927
State Compensation Board reimbursement:			
State portion judicial administrations	222,358	-	222,358
State portion sheriff - courts	204,762	-	204,762
Total collections	1,912,760	751,287	2,664,047
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(109,409)	(560,230)	(669,639)
State portion	(222,358)	-	(222,358)
Local portion	(121,504)	(162,991)	(284,495)
Sheriff Support:			
State portion	(102,381)	(102,381)	(204,762)
Local portion	(11,640)	(216,402)	(228,041)
Total expenses	(567,292)	(1,042,004)	(1,609,295)
Net summary before code required transfers	1,345,468	(290,717)	1,054,752
Code required transfers subject to commissions:			
State transfers from district to circuit	370,704	(370,704)	-
Locality transfers from district to circuit	122,361	(122,361)	-
Town transfers from district to circuit	-	-	-
Total transfers	493,065	(493,065)	-
Net collections/expenses/transfers	\$ 1,838,533	\$ (783,782)	\$ 1,054,752

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 1,722,607	\$ 941,440	\$ 2,664,047
Expenses incurred	(1,096,758)	(512,537)	(1,609,295)
Net before excess fees	625,849	428,903	1,054,752
Addition of excess fees	679	1,358	2,038
Total collections net of expenses	\$ 626,528	\$ 430,261	\$ 1,056,790

WILLIAMSBURG

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 5,571,308	\$ 1,412,744	\$ 6,984,052
Locality	2,089,580	545,789	2,635,369
Town	144,530	212,897	357,427
Clerk's fees	910,591	-	910,591
Commissions on state	184,502	-	184,502
Gross cash collections	8,900,511	2,171,430	11,071,941
State Compensation Board reimbursement:			
State portion judicial administrations	724,675	-	724,675
State portion sheriff - courts	631,365	-	631,365
Total collections	10,256,551	2,171,430	12,427,981
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(281,266)	(891,185)	(1,172,451)
State portion	(724,675)	-	(724,675)
Local portion	(111,396)	(2,744,847)	(2,856,243)
Sheriff Support:			
State portion	(315,682)	(315,682)	(631,365)
Local portion	(189,920)	(821,285)	(1,011,204)
Total expenses	(1,622,939)	(4,772,999)	(6,395,938)
Net summary before code required transfers	8,633,612	(2,601,569)	6,032,043
Code required transfers subject to commissions:			
State transfers from district to circuit	1,113,804	(1,113,804)	-
Locality transfers from district to circuit	349,980	(349,980)	-
Town transfers from district to circuit	212,897	(212,897)	-
Total transfers	1,676,681	(1,676,681)	-
Net collections/expenses/transfers	\$ 10,310,293	\$ (4,278,250)	\$ 6,032,043

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 8,218,994	\$ 4,208,987	\$ 12,427,981
Expenses incurred	(2,528,491)	(3,867,447)	(6,395,938)
Net before excess fees	5,690,503	341,540	6,032,043
Addition of excess fees	220,350	440,701	661,051
Total collections net of expenses	\$ 5,910,853	\$ 782,241	\$ 6,693,094

WINCHESTER

	Fiscal Year 2009		
	Circuit	District	Total
Collections:			
State	\$ 1,191,715	\$ 883,179	\$ 2,074,894
Locality	535,561	315,357	850,917
Town	-	-	-
Clerk's fees	182,170	-	182,170
Commissions on state	53,145	-	53,145
Gross cash collections	1,962,591	1,198,535	3,161,126
State Compensation Board reimbursement:			
State portion judicial administrations	368,102	-	368,102
State portion sheriff - courts	262,993	-	262,993
Total collections	2,593,686	1,198,536	3,792,221
Expenses:			
Judicial Administration:			
Judges and district court staff salaries paid by State	(96,736)	(296,854)	(393,590)
State portion	(368,102)	-	(368,102)
Local portion	(83,790)	(321,385)	(405,175)
Sheriff Support:			
State portion	(131,497)	(131,497)	(262,993)
Local portion	(170,111)	(433,105)	(603,216)
Total expenses	(850,236)	(1,182,841)	(2,033,076)
Net summary before code required transfers	1,743,450	15,695	1,759,145
Code required transfers subject to commissions:			
State transfers from district to circuit	631,051	(631,051)	-
Locality transfers from district to circuit	166,115	(166,115)	-
Town transfers from district to circuit	-	-	-
Total transfers	797,166	(797,166)	-
Net collections/expenses/transfers	\$ 2,540,616	\$ (781,471)	\$ 1,759,145

Commonwealth and Locality Collections

	Commonwealth	Local	
		Government	Total
Gross cash collections	\$ 2,345,293	\$ 1,446,928	\$ 3,792,222
Expenses incurred	(1,024,685)	(1,008,391)	(2,033,076)
Net before excess fees	1,320,608	438,537	1,759,146
Addition of excess fees	-	-	-
Total collections net of expenses	\$ 1,320,608	\$ 438,537	\$ 1,759,146