THE AUDITOR OF PUBLIC ACCOUNTS
LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2017-2018 State Budget (Chapter 836 of the 2017 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than $200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above shall complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to LocalGovernment@apa.virginia.gov. **The first report for Fiscal Year 2017 is due by October 1, 2017.**

SECTION 1 – LOCALITY INFORMATION

Locality Name: City of Hampton

Contact Name/Title: Sharon Surita/Sr. Civil Engineer, Stormwater

Contact Address: 22 Lincoln Street, 4th Floor, Hampton, VA 23669

Contact Email: sharon.surita@hampton.gov

Contact Phone: (757) 727-6754

Report Completion Date: September 26, 2017 (revised 11-16-2017)

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent audited annual financial report.

***Financial Statement Fund Name**: Stormwater Mangement Special Revenue Fund*
***Fiscal year**: 2017*

Revenues	Expenditures	Ending Fund Balance/Net Position
$8,865,462	$5,484,018	$11,867,206 This includes ~5.2 million that is

		due to carryforward projects from the fiscal year. Actual end fund balance = $6,670,938

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

The Stormwater Management Fund contributes to the O&M of the City's stormwater system and objectives set by the Phase 1 MS4 permit. Items covered include, but are not limited to the following: storm drain cleaning and street sweeping, E&S and VSMP plan review, inspection and enforcement, IDDE, dry weather screening, post-construction SWMF inspections, maintenance of public SWMFs, and comprehensive stormwater goals of the City. More information can be found at: Http://hampton.gov/595/Stormwater .

B. Capital Improvement Program

FY17 - $2.449 M

Public Works has several projects under design and construction that improve both the quality and quantity of stormwater runoff. Construction will be accomplished through both the use of in-house forces and private contractors. Projects include, but are not limited to the following:

Projects in Design:

1. Lynnhaven Lake: Project will retrofit an existing lake to become a Level 2 wet pond. The project includes construction of an outfall structure to provide extended detention, a forebay, and a wetland bench. The drainage area served by the wet pond is 130.4 acres. Calculated phosphorus reduction is 97 pounds per year based on the VRRM.
2. Winchester Stream Restoration serves 298 acres and the estimated annual removal is 47 lbs of TP, 83 lbs of TN and 14,000 lbs of TSS.
3. Kecoughtan Wetland serves 331 acres and is estimated to remove 15 lbs of TP, 124 lbs of TN and 4900 lbs of TSS.
4. Pochin Place Wetland serves 19.5 acres and is estimated to remove 9.5 lbs of TP, 44 lbs of TN and 3,500 lbs of TSS.
5. N. King Street/Brights Creek Stormwater Basin is estimated to remove 14 lbs of TP, 48 lbs of TN and 5,200 lbs of TSS.
6. Two feasibility studies are underway which propose to reconfigure existing ditches to create wetland systems: Cherry Acres Constructed Wetland and the Mohawk Drive Constructed Wetland.

Completed Projects:

1. Coliseum Lake: 376 total acres served with an estimated annual removal of 90 lbs of TP, 473 lbs of TN and 12,000 lbs of TSS
2. Burbank Elementary Stormwater Retrofits estimated annual removal of 15 lbs of TP, 52 lbs of TN and 5,200 lbs of TSS.

More information can be found at http://hampton.gov/DocumentCenter/Home/View/18522.