



## THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2019-2020 State Budget ([Chapter 854](#) of the 2019 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §[15.2-2114](#), Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above should complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to [LocalGovernment@apa.virginia.gov](mailto:LocalGovernment@apa.virginia.gov). **The report for the Fiscal Year 2019 (or applicable reporting period) is due by October 1, 2019.**

### SECTION 1 – LOCALITY INFORMATION

**Locality Name:** Town of Blacksburg

**Contact Name/Title:** Kafi Howard/Town Engineer

**Contact Address:** 400 S. Main St., Blacksburg VA 24060

**Contact Email:** khoward@blacksburg.gov

**Contact Phone:** (540) 443-1354

**Report Completion Date:** October 1, 2019

### SECTION 2 - STORMWATER UTILITY FEES

*For your stormwater utility fees provide the following information from your most recent audited annual financial report.*

**Financial Statement Fund Name:** Stormwater Utility Fund

**Fiscal year:** Fiscal Year 19 (2018-19)

Revenues	Expenditures	Ending Fund Balance or Net Position
\$1,223,878	\$813,292	\$1,225,721

**If necessary, provide any additional detail/clarification below about the financial information provided at Section 2.**

Click or tap here to enter text.

## **SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES**

*Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.*

### **A. Operations & Maintenance Program**

The Town of Blacksburg employs an operations and maintenance program that provides three primary services in the operations maintenance category: inspection and maintenance of the storm drainage network, inspection and maintenance of Town-owned stormwater facilities and inspection of private stormwater facilities. In fiscal year 2019, the Town provided routine inspection of the storm drainage system, which includes inlets, manholes and curb structures. The Town inspected and maintained all of the Town-owned facilities. The Town also inspected 111 of the privately owned stormwater facilities and continues to work with the owners to confirm that maintenance is being performed.

The estimated nutrient reduction for this year for these facilities was 95.58 lbs. The estimated sediment reduction for these facilities was 14.31 tons for this year.

### **B. Capital Improvement Program**

The Town of Blacksburg has set aside funds for the following stormwater projects as part of the Stormwater Capital Improvement project list.

1. Design & Construction for Harding Avenue Drainage Improvements
2. Design for Penn Street Flooding
3. Design for Webb Street Flooding
4. Construction of Hemlock and Church St Improvements
5. Other Small Stormwater Projects under 10,000
6. Design for Scott Alan Circle Stream Improvements

We currently do not have detail enough to provide nutrient and sediment reduction calculations for these projects.