



## THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2021-2022 State Budget ([Chapter 552](#) of the 2021 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above should complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to [LocalGovernment@apa.virginia.gov](mailto:LocalGovernment@apa.virginia.gov). **The report for the Fiscal Year 2021 (or applicable reporting period) is due by October 1, 2021.**

### SECTION 1 – LOCALITY INFORMATION

**Locality Name:** City of Richmond Virginia  
**Contact Name/Title:** Patrick J. Bradley  
**Contact Address:** 1801 Commerce Rd, Richmond, VA 23224  
**Contact Email:** Patrick.bradley@richmondgov.com  
**Contact Phone:** 804-646-6964  
**Report Completion Date:** September 24, 2021

### SECTION 2 - STORMWATER UTILITY FEES

*For your stormwater utility fees provide the following information from your current fiscal year or most recent audited annual financial report. (Note: “Draft” or preliminary amounts from the current fiscal year may be submitted due to the timing of this report’s October 1 deadline, which is prior to a locality’s annual audited financial report deadline of December 15.)*

**Financial Statement Fund Name:** Stormwater Utility

**Fiscal year:** FY2021

Revenues	Expenditures	Ending Fund Balance or Net Position
\$12,652,405	\$10,582,014	\$2,070,391
<b>If necessary, provide any additional detail/clarification below about the financial information provided at Section 2.</b> Click or tap here to enter text.		

## SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

*Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.*

### **A. Operations & Maintenance Program**

Click or tap here to enter text.

The Utility operates the following programs: Stormwater Management, Infrastructure Management, Regulation of Business, Engineering Services, General Administration (Financial Management, Billing and Collections, Human Resources, Security), Facilities & Grounds Management, Public Information & Media Relations, Sustainability and employee training.

### **B. Capital Improvement Program**

The CIP program for FY2021 includes the following: drainage improvement projects, emergency repairs, green infrastructure installations, stream stabilization and other storm water improvements.

One stream restoration is planned for 2022 at Pine Camp Recreation Area and a permeable alley was installed in the Forest View neighborhood.

Nutrient reductions for these projects are:

Nitrogen: 7,841 lbs., Phosphorus: 3,566 lbs., Sediment: 4,383,306 lbs.