



## THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2017-2018 State Budget ([Chapter 836](#) of the 2017 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §[15.2-2114](#), Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above shall complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to [LocalGovernment@apa.virginia.gov](mailto:LocalGovernment@apa.virginia.gov). **The report as of Fiscal Year 2018 (or applicable reporting period) is due by October 1, 2018.**

### SECTION 1 – LOCALITY INFORMATION

**Locality Name:** City of Harrisonburg

**Contact Name/Title:** Kelley Junco, Environmental Compliance Manager at Public Works

**Contact Address:** 320 East Mosby Road

**Contact Email:** Kelley.Junco@HarrisonburgVA.gov

**Contact Phone:** 540-434-5928

**Report Completion Date:** 9/21/2018

### SECTION 2 - STORMWATER UTILITY FEES

*For your stormwater utility fees provide the following information from your most recent audited annual financial report.*

**Financial Statement Fund Name:** Stormwater Utility Fee

**Fiscal year:** 2017-2018

Revenues	Expenditures	Ending Fund Balance or Net Position
1,606,067.17	732,696.92	873,370.25

**Please provide any additional detail/clarification below about the financial information provided at Section 2, if needed.**

Click or tap here to enter text.

## SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

*Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.*

### A. Operations & Maintenance Program

Two full-time staff members are funded through the stormwater utility fee budget (Public Works Stormwater Compliance Manager and Stormwater Compliance Specialist). Residential BMPs submitted through the stormwater residential credit program were submitted and approved in the 2016-2017 TMDL Action Plan submittal. See pollutant removal information below. Consultant services were utilized to develop a Stormwater Improvement Plan which was completed and implemented in 2017-2018. This budget also funded DEQ trainings and VAMSA membership fees.

Homeowner BMP Credit Program

2015 Approved Credit Applications: 4.96 TP lbs/yr

2016 Approved Credit Applications: 3.32 TP lbs/yr

2017 Approved Credit Applications: 0.32 TP lbs/yr

### B. Capital Improvement Program

The Stormwater Improvement Plan was completed as a Capital Improvement Project. Associated pollutant reduction projects were added to the Capital Improvement Program to reflect a placeholder for projects that will be constructed to reach the city's Chesapeake Bay TMDL pollution reduction requirements. Consultant services were utilized to complete planning for a BMP retrofit at Thomas Harrison Middle School (estimated 9 lbs TP/yr). Consultant services were utilized to begin planning for a stream restoration along Mountain View Drive (estimated 100 lbs TP/yr). A contract to purchase temporary nutrient credits at a rate of 73 lbs TP/yr starting in 2023 from the Harrisonburg-Rockingham Regional Sewer Authority was signed.