

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2017-2018 State Budget (Chapter 836 of the 2017 Acts of Assembly): Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.

Each locality subject to the reporting requirement set forth above shall complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to <a href="mailto:LocalGovernment@apa.virginia.gov">LocalGovernment@apa.virginia.gov</a>. The first report for Fiscal Year 2017 is due by October 1, 2017.

#### **SECTION 1 – LOCALITY INFORMATION**

**Locality Name:** Town of Blacksburg

Contact Name/Title: Kafi Howard

**Contact Address:** 400 S Main St., Blacksburg VA 24060

Contact Email: khoward@blacksburg.gov

**Contact Phone:** (540) 443-1354

**Report Completion Date:** December 5, 2017

### **SECTION 2 - STORMWATER UTILITY FEES**

For your stormwater utility fees provide the following information from your most recent audited annual financial report.

Financial Statement Fund Name: Click or tap here to enter text.

Fiscal year: Click or tap here to enter text.

Revenues	Expenditures	Ending Fund Balance/Net Position
\$1,065,611	\$742,701	\$884,196

### **SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES**

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

# A. Operations & Maintenance Program

The Town of Blacksburg employs an operations and maintenance program that provides three primary services in the operations maintenance category: inspection and maintenance of the storm drainage network, inspection and maintenance of Town-owned stormwater facilities and inspection of private stormwater facilities. In fiscal year 2017, the Town provided routine inspection of the storm drainage system, which includes inlets, manholes and curb structures. The Town inspected and maintained 114 of the Town-owned facilities. The Town also inspected 437 of the privately owned stormwater facilities and continues to work with the owners to confirm that maintenance is being performed.

The estimated nutrient reduction for this year for these facilities was 166.4 lbs. The estimated sediment reduction for these facilities was 15.75 tons for this year.

# B. Capital Improvement Program

The Town of Blacksburg has set aside funds for the following stormwater projects as part of the Stormwater Capital Improvement project list.

- 1. Giles Road Sidewalk and Stormwater Improvement Fund
- 2. Mt. Tabor Road Storm Drainage Project
- 3. Design for Harding Avenue Drainage Improvements
- 4. Design for Clay Street and Willard Drive Drainage
- 5. Design for Penn Street Flooding
- 6. Other Small Stormwater Projects under 10,000
- 7. Design for Scott Alan Circle Stream Restoration
- 8. Design for Maple Ridge Stormwater Pond Improvements
- 9. Study and Construction of Stormwater Retrofilts for TMDL Requirements

We currently do not have detail enough to provide nutrient and sediment reduction calculations for these projects.