LOCALITY STORMWATER UTILITY REPORTING FORM

DUE TO DEPARTMENT OF ENVIRONMENTAL QUALITY ANNUALLY BY OCTOBER 1

The purpose of this form is to implement the following stormwater utility reporting requirement established by Paragraph H.1. of Item 363 of the FY15-16 State Budget: "Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Department of Environmental Quality by October 1 of each year, in a format specified by the Department, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs."

Each Locality subject to the reporting requirement set forth above shall complete and submit this form to the DEQ by each October 1, to: Joan.Salvati@deq.virginia.gov. The first report is due October 1, 2014.

SECTION 1 – LOCALITY INFORMATION

Locality Name: **Prince William County**

Contact Name: **Marc T. Aveni**

Contact Address: **5 County Complex Court, Suite 170; Prince William, VA 22192**

Contact Email: **maveni@pwcgov.org**

Contact Phone: **703-792-7070**

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent annual financial statement.

Fund Name: **Stormwater Fund** *Fiscal year:* **FY 2016**

Revenue	Expenditures	Balance
$7,978,862.45	**$7,485,052.39**	**$493,810.06**

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

- **Construction Site Inspections – SWM**

- **SWM/Storm Drainage Inspections and Maintenance**
    - **The County is responsible for the inspection and maintenance of 861 SWM facilities and 781 miles of storm drainage system every year. Without periodic inspection and maintenance, the system will not perform the intended function in terms of pollutant removal. While there is significant nutrient and sediment reduction achieved by properly maintaining the system, it is difficult to quantify a numeric reduction value.**
- **Privately Maintained SWM Facilities Inspections**
- **MS4 Permit Compliance and Reporting**
- **Watershed Management, Monitoring, Assessment and Compliance**
- **Environmental Education and Outreach**
- **Drainage Assistance and Drainage Improvement Projects**
- **Dam Safety, Operations and Maintenance**

B. Capital Improvement Program

- **Watershed Improvement Program:**
    - **Stormwater Retrofits, Stream Restorations and Riparian Buffer Restorations.**
    - **Annual pollutant reductions from this program totaled 173.95 lbs of TN, 85.59 lbs of TP and 19,565.99 lbs of TSS.**