



## THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2017-2018 State Budget ([Chapter 836](#) of the 2017 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above shall complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to [LocalGovernment@apa.virginia.gov](mailto:LocalGovernment@apa.virginia.gov). **The report as of Fiscal Year 2018 (or applicable reporting period) is due by October 1, 2018.**

### SECTION 1 – LOCALITY INFORMATION

**Locality Name:** Fauquier County

**Contact Name/Title:** Kerry Wharton, Environmental Program Manager

**Contact Address:** 29 Ashby Street, Suite 310

**Contact Email:** [Kerry.wharton@fauquiercounty.gov](mailto:Kerry.wharton@fauquiercounty.gov)

**Contact Phone:** (540)422-8246

**Report Completion Date:** September 27, 2018

### SECTION 2 - STORMWATER UTILITY FEES

*For your stormwater utility fees provide the following information from your most recent audited annual financial report.*

**Financial Statement Fund Name:** Click or tap here to enter text.

**Fiscal year:** Click or tap here to enter text.

Revenues	Expenditures	Ending Fund Balance or Net Position
\$363,288.40	\$406,711.00	(\$-43,422.60)

**Please provide any additional detail/clarification below about the financial information provided at Section 2, if needed.**

Click or tap here to enter text.

## **SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES**

*Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.*

### **A. Operations & Maintenance Program**

Fauquier County's Stormwater Management Utility Fee funded the County's Environmental Program used for regulating and maintaining Fauquier County's Stormwater Management Program. The funds were used to fund staff salaries, benefits and associated expenses for six positions, including a Program Manager, Engineer, Stormwater Mgt Coordinator, and three Inspectors. Associated expenses include training, water quality testing, telecommunications and technology, vehicle maintenance, and operation and similar operating expenses. All of these positions are vital components to the operation and maintenance of the County's SWM Management Program.

### **B. Capital Improvement Program**

This program is not funded by the County's Stormwater Utility Fee.